




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:


Russell Begaye, President
THE NAVAJO NATION

DATE: May 8, 2016

SUBJECT: RESOLUTION No. CAP-22-16: RELATING TO HEALTH, EDUCATION, AND HUMAN SERVICES, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$100,000 IN THE FORM OF A GRANT, FOR ALBUQUERQUE INDIAN CENTER

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CAP-22-16 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) day requirement. The Navajo Nation President is empowered with the authority to line-item veto legislations passed by the Navajo Nation Council and such authority is not subject to override by the Navajo Nation Council, pursuant to 2 N.N.C. 164 (A)(17).

After review of **Resolution No. CAP-22-16**, I hereby exercise my line-item veto to:

1. Resolution CAP-22-16; Section 3. Approving Supplemental Appropriation, I line-item veto the supplemental appropriation amount of \$100,000
2. Exhibit "C"
 - a. Program Budget Summary,
 - i. Part II, FUNDING SOURCES, Navajo UUF, I line-item veto the Amount column of \$100,000
 - ii. Part III, BUDGET SUMMARY, I line-item veto the following amounts:
 1. 2001 Personnel Expenses, Column (B) in the amount of 57,400
 2. 3000 Travel Expenses, Column (B) in the amount of 1,800

3. 4000 Supplies, Column (B) in the amount of 13,000
4. 5500 Communication and Utilities, Column (B) in the amount of 8,000
5. 6500 Contractual Services, Column (B) in the amount of 14,200
6. 8000 Public Assistance, Column (B) in the amount of 5,600
7. TOTAL, Column (B) in the amount of 100,000

b. Detailed Line Item Budget and Justification Part II. Detailed Budget, I line-item veto the following amounts:

- i. 2001 Personnel Expenses, Column D in the amount of 57,400
- ii. 2110 Column (C) in the amount of 53,320
- iii. 2900 Fringe Benefits Column (C) in the amount of 4,080 and Column (D) in the amount of 1,800
- iv. 3230 Personal Travel, Column (C) in the amount of 1,800
- v. TOTAL, Column (C) and (D) in the amount of 59,200
- vi. 4000 Supplies, Column (D) in the amount of 13,000
- vii. 4120 Office Supplies, Column (C) in the amount of 6,000
- viii. 4410 Operating Supplies Column (C) in the amount of 7,000
- ix. 5500 Communications & Utilities Column (D) in the amount of 8,000
- x. 5570 Internet Column (C) in the amount of 3,684
- xi. 5710 Utilities Column (C) in the amount of 4,316
- xii. 6500 Contractual Services Column (D) 14,200
- xiii. 6520 Consulting Column (C) in the amount of 13,200
- xiv. 6600 Audit Column (C) in the amount of 1,000
- xv. TOTAL Column (C) and (D) in the amount of 35,200
- xvi. 8000 Assistance Column (D) in the amount of 5,600
- xvii. 8095 Column (C) in the amount of 5,600
- xviii. TOTAL Column (C) and (D) in the amount of 5,600
- xix. COMPLETE TOTAL in the amount of 100,000

The justification to exercise my line-item veto are set forth below:

In recent months, there have been allegations of misuse of funds even embezzlement at the Albuquerque Indian Center ("Center"). With this information, the Navajo Nation is on notice and safeguards should have been placed on this legislation to ensure that funds do not become part of this alleged mishandling of funds. Once these funds are disbursed, there will be no oversight or accountability to the Nation on the use of the funds, as the Center is a private entity.

In an effort to provide some accountability, the Office of the President and Vice President ("OPVP") and Division of Social Services drafted an amendment to the legislation to provide oversight in the expenditure of the funds and assurance the Center was back into compliance on their audit findings prior to the disbursement of the funds. As I understand, the proposed amendment was not considered by the Navajo Nation Council and is not part of this legislation.

Above all, knowing we are about to disburse funds to an entity that may be potentially mishandling funds, without any oversight or accountability is not being fiscally responsible. As President of the Navajo Nation and as elected officials, we have a fiduciary duty to the People. Therefore, I exercise my line-item veto authority.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO HEALTH, EDUCATION, AND HUMAN SERVICES, BUDGET AND FINANCE, NAABIK'ÍYÁTI' AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$100,000, IN THE FORM OF A GRANT, FOR ALBUQUERQUE INDIAN CENTER

Section 1. Authority

- A. Pursuant to 2 N.N.C. § 400 *et seq.*, the Health, Education and Human Services Committee generally oversees matters relative to health, education and social services affecting the Navajo Nation, among other duties and responsibilities.
- B. Pursuant to 2 N.N.C. § 300 (C)(1), (3) and (4), the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Navajo Nation's financial resources.
- C. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council must be assigned to the Naabik'íyáti' Committee before it is considered by the Navajo Nation Council.
- D. The Navajo Nation Council is the governing body of the Navajo Nation pursuant to 2 N.N.C. § 102 (A). The Council appropriates money. See *e.g.*, 12 N.N.C. § 840.
- E. Pursuant to 12 N.N.C. § 840(P), "[a]ny entity of the Navajo Nation requesting a grant from the Navajo Nation through the submission of a budget request shall first meet the following requirements:
 - 1. The program receiving the grant shall have an approved plan of operation;
 - 2. The budget request shall be a part of a recommended division or branch budget;

3. The respective oversight committee for the division or branch shall have made an affirmative recommendation on the request."
- F. Pursuant to 12 N.N.C. § 820(L), the Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, (1) if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set for in § 820(J) or (2) when the Unreserved, Undesignated Fund balance is in excess of the reserve amount set forth at § 820(J).
- G. The Office of the Controller has determined available funds in the Unreserved, Undesignated Fund Balance. See Exhibit "B."

Section 2. Findings

- A. The Albuquerque Indian Center (AIC) provides social services to the urban Native community, including a large percentage of Navajos.
- B. The Albuquerque Indian Center is seeking a grant from the Navajo Nation in the amount of \$100,000. See attached Exhibit "A," written request and Articles of Incorporation for AIC. Regarding the grant proposal, see attached supporting documents. Exhibit "B," Supplemental Funding Proposal Summary, Exhibit "C," Grant Application and Budget, and Exhibit "D," Controller statement on Undesignated, Unreserved Fund Balance.

Section 3. Approving Supplemental Appropriation

The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance the amount of \$100,000, in the form of a grant, for the Albuquerque Indian Center for purposes stated in its budget documents referenced herein.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 0 opposed, this 21st day of April 2016.



LoRenzo Bates, Speaker
Navajo Nation Council

4/20/16

Date

Motion: Honorable Tuchoney Slim, Jr.
Second: Honorable Amber Nanazbah Crotty

ACTION BY THE NAVAJO NATION PRESIDENT:

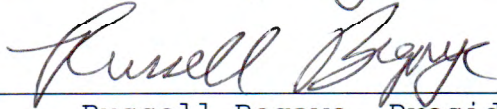
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this _____ day of _____ 2016.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010 certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 8th day of May, 2016.

A handwritten signature in dark ink, appearing to read "Russell Begaye", is written over a horizontal line.

Russell Begaye, President
Navajo Nation



Albuquerque Indian Center Inc.

October 13, 2015

Navajo Nation
NN Division of Social Services, Division Director
Ms. Terrelene Massey
Window Rock, AZ 86515



Dear Ms. Terrelene Massey

The Albuquerque Indian Center (AIC) requests your signature on the AIC budget proposal/forms.

In addition, AIC requests your support for funding from the Navajo Nation Undesignated/Unreserved Fund Balance (UUFB), AIC requests that the NNDSS initiate AIC's grant proposal into the Navajo Nation "164 Review Process".

AIC thanks you for your support of the Navajo tribal members that daily use the social services provided by the AIC.

Respectfully submitted;

Mary Garcia
Executive Director

105 Texas SE • Albuquerque, NM 87108
Office (505) 268-4418 • Fax (505) 268-8955

for the

CORPORATION DEPT.

ALBUQUERQUE INDIAN CENTER

The Board of Directors of the Albuquerque Indian Center, at a duly convened meeting of the Board held on 13th November, 1990, and with a quorum present, adopted the following Articles of Amendment pursuant to the New Mexico Nonprofit Corporation Act. The Board of Directors certifies these Articles of Amendment were adopted by the vote of at least two-thirds of the votes of the entire Board of Directors and consent in writing was signed by all members entitled to vote with respect thereto.

ARTICLE II - PURPOSE AND ACTIVITIES

The Corporation is organized and will operate exclusively for charitable, community, welfare and educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1954 or the corresponding provision of any future United States Internal Revenue Law (hereinafter referred to as "Code").

Specifically the Corporation will: (a) promote the welfare of all Indians, Native Americans and Alaska Natives (b) provide equipment and maintain facilities for the use, recreation and enjoyment of all Indians, Native Americans and Alaska Natives; (c) provide programs and services in answer to the needs of the Indian, Native American and Alaska Native community; (d) engage staff and/or qualified persons necessary to the maintenance and function of such facilities; (e) promote the improvement of multi-cultural understanding and cooperation; and, (f) pursue not-for-profit economic development opportunities.

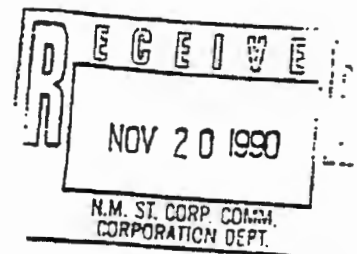
The Corporation will not carry on any activity not permitted to be carried on by an organization exempt under the Code or by an organization to which contributions are deductible under Section 170(c)(2) of the Code. No substantial part of the activities of the Corporation will be the carrying on of propaganda or otherwise attempting to influence legislation, and the Corporation will not participate in or intervene in (including the publication or distribution of statements) any political campaign on behalf of any candidate for public office.

ARTICLE III - LIMITATIONS ON POWERS

The Corporation may exercise only those powers which are in furtherance of its tax-exempt purposes and activities, and which may be exercised by an organization exempt under the Code and its Regulations as they now or hereafter exist, and by an organization to which contributions are deductible under Section 170(c)(2) of the Code.

ARTICLE IV - NON-DISCRIMINATION POLICY

The Corporation shall not, in any way, discriminate against any person or group of persons regardless of race, sex, age, creed, sexual preference, color, or national origin. Due to the nature of this organization and the services to be rendered, the organization will focus the provision of its services to meet the needs of Indians, Native American and Alaska Natives.



... part of the net income of the Corporation shall inure to the benefit of, or be distributable to, its directors, trustees, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and property. Notwithstanding any other provision of these articles, the Corporation shall not carry on any activities not permitted to be carried on by a corporation exempt from Federal income tax under section 501(c)(3) of the Code.

This paragraph shall apply only if the Corporation is or becomes a private foundation as that term is defined by Section 509 of the Code. The Corporation shall expend or distribute its income for each year at such time and in such amount and manner as not to subject it to tax under Section 4942 of the Code; and shall refrain from any act of self dealing, any retention of excess business holdings, any investment and any taxable expenditure which would subject it to tax under sections 4941, 4943, 4944 or 4945 of the Code.

ARTICLE VI - DISSOLUTION

Upon the dissolution of the Corporation, the Board of Directors shall, after paying or making provision for the payment of all of the liabilities of the Corporation, dispose of all the assets of the Corporation for the purposes of the Corporation, or to one or more organizations which are exempt under section 501(c)(3) of the Code, as the Board of Directors shall determine.

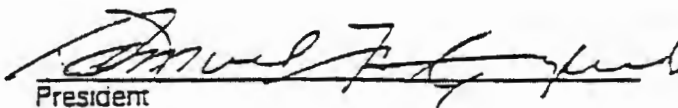
ARTICLE VIII - MEMBERSHIP OF THE CORPORATION

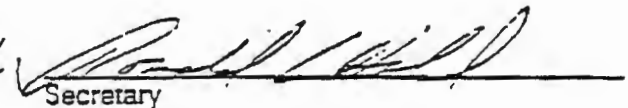
The authorized number and qualification of the members, the different classes of membership, voting, and other rights, and privileges shall be set forth in the Bylaws of said Corporation.

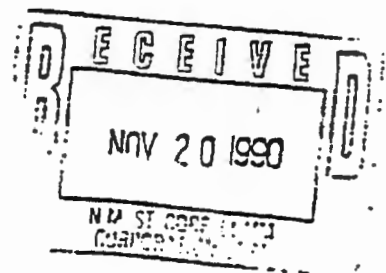
ARTICLE XI - AMENDMENTS TO ARTICLES OF INCORPORATION

These Articles of Incorporation may be amended by a vote of two-thirds (2/3) of the entire Board of Directors at any meeting called for that purpose, and in accordance with the Bylaws of said Corporation.

IN WITNESS WHEREOF, these Articles of Amendment have been signed and duly executed by the President and Secretary of the Board of Directors on this 13th day of November, 1990.


President


Secretary



STATE OF NEW MEXICO |

COUNTY OF BERNALILLO |

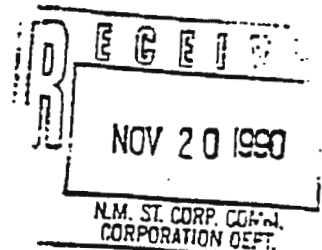
I, Araceli R. Siller, a Notary Public in and for the County of Bernalillo, State of New Mexico do hereby certify that the foregoing instrument was acknowledged before me this 19 day of November, 1990, by Sam English and Ronald Hall, known to me to be the same persons whose names are subscribed to the foregoing instrument as the President and Secretary of the Board of Directors of the Albuquerque Indian Center, and that the statements contained therein are true.

WITNESS my hand and notary seal the day and year written above.

Araceli R. Siller
Notary Public

My Commission Expires: _____

Aug. 9, 1994



RESTATED ARTICLES OF INCORPORATION OF
ALBUQUERQUE INDIAN CENTER

The Board of Directors of the Albuquerque Indian Center, at a duly convened meeting of the Board held on 13th November, 1990, adopted the following Restated Articles of Incorporation pursuant to the New Mexico Nonprofit Corporation Act. The Board of Directors certifies these Restated Articles of Incorporation correctly set forth the provisions of the Articles of Incorporation as theretofore amended, that they have been duly adopted as required by law, and that they supercede the original articles of incorporation and all amendments thereto:

ARTICLE I - NAME OF THE CORPORATION

The name of the Corporation shall be Albuquerque Indian Center.

ARTICLE II - PURPOSE AND ACTIVITIES

The Corporation is organized and will operate exclusively for charitable, community, welfare and educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1954 or the corresponding provision of any future United States Internal Revenue Law (hereinafter referred to as "Code").

Specifically the Corporation will: (a) promote the welfare of all Indians, Native Americans and Alaska Natives (b) provide equipment and maintain facilities for the use, recreation and enjoyment of all Indians, Native Americans and Alaska Natives; (c) provide programs and services in answer to the needs of the Indian, Native American and Alaska Native community; (d) engage staff and/or qualified persons necessary to the maintenance and function of such facilities; (e) promote the improvement of multi-cultural understanding and cooperation; and, (f) pursue not-for-profit economic development opportunities.

This Corporation will not carry on any activity not permitted to be carried on by an organization exempt under the Code or by an organization to which contributions are deductible under Section 170(c)(2) of the Code. No substantial part of the activities of the Corporation will be the carrying on of propaganda or otherwise attempting to influence legislation, and the Corporation will not participate in or intervene in (including the publication or distribution of statements) any political campaign on behalf of any candidate for public office.

ARTICLE III - LIMITATIONS ON POWERS

The Corporation may exercise only those powers which are in furtherance of its tax-exempt purposes and activities, and which may be exercised by an organization exempt under the Code and its Regulations as they now or hereafter exist, and by an organization to which contributions are deductible under Section 170(c)(2) of the Code.

ARTICLE IV - NON-DISCRIMINATION POLICY

The Corporation shall not, in any way, discriminate against any person or group of persons regardless of race, sex, age, creed, sexual preference, color, or national origin. Due to the nature of this organization and the services to be rendered, the organization will attempt to serve Indians, Native American and Alaska Natives.

ARTICLE V - RESTRICTIONS

No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its directors, trustees, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and property. Notwithstanding any other provision of these articles, the Corporation shall not carry on any activities not permitted to be carried on by a corporation exempt from Federal income tax under section 501(c)(3) of the Code.

This paragraph shall apply only if the Corporation is or becomes a private foundation as that term is defined by Section 509 of the Code. The Corporation shall expend or distribute its income for each year at such time and in such amount and manner as not to subject it to tax under Section 4942 of the Code; and shall refrain from any act of self dealing, any retention of excess business holdings, any investment and any taxable expenditure which would subject it to tax under sections 4941, 4943, 4944 or 4945 of the Code.

ARTICLE VI - DISSOLUTION

Upon the dissolution of the Corporation, the Board of Directors shall, after paying or making provision for the payment of all of the liabilities of the Corporation, dispose of all the assets of the Corporation for the purposes of the Corporation, or to one or more organizations which are exempt under section 501(c)(3) of the Code, as the Board of Directors shall determine.

ARTICLE VIII - MEMBERSHIP OF THE CORPORATION

The authorized number and qualification of the members, the different classes of membership, voting, and other rights, and privileges shall be set forth in the Bylaws of said Corporation.

ARTICLE XI - AMENDMENTS TO ARTICLES OF INCORPORATION

These Articles of Incorporation may be amended by a vote of two-thirds (2/3) of the entire Board of Directors at any meeting called for that purpose, and in accordance with the Bylaws of said Corporation.

IN WITNESS WHEREOF, these Articles of Amendment have been signed and duly executed by the President and Secretary of the Board of Directors on this 13th day of November, 1990.

ARTICLE XIII - INITIAL BOARD OF DIRECTORS AND INCORPORATORS

The number of directors constituting the initial board of directors was four and the names and address of the incorporators and persons who served as initial directors were:

Tony P Jojola	725 Paseo del Mar, NE	Albuquerque, New Mexico 87123
Henrietta Stockel	6171 Roadrunner Loop, NE	Rio Rancho, New Mexico 87124
George Platero, Jr.	1805 Princeton, SE	Albuquerque, New Mexico 87106
Fonda Reeves	1805 Princeton, SE	Albuquerque, New Mexico 87106

IN WITNESS WHEREOF, these Articles of Amendment have been signed and duly executed by the President and Secretary of the Board of Directors on this 13th day of November, 1990.

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

tabbles

EXHIBIT

B

PART I. Business Unit No.: 119023 **Program Title:** Albuquerque Indian Center (AIC) Social Services
Division/Branch: Social Services **Amount Requested:** \$100,000.00 **Phone No.:** (505) 268-1751
Prepared By: Mary Garcia, Executive Director **Email Address:**

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Reason for Request: This supplemental funding proposal request is being submitted to continue providing social services for the Urban Native Americans (Navajo) without interruption. Services include: 1) Administrative - telephone (local & long distance) calls, bus passes, copying, faxing, mailing, notary and referrals. 2) Therapeutic & Treatment services - AIC has a certified & licensed therapist that provides counseling to individual, family/couples of substance abuse and domestic violence. 3) Case Management & Outreach services - Intake & assistance with meeting the client's needs; referrals for housing, electricity, gas, water, employment, education, Medicaid and Medicare assistance and promoting youth prevention education. 4) Decrease Hunger - provide morning coffee, Danishes, weekly community feeds, monthly commodities and food boxes. 5) Computer Competency & Employment Services - email, internet access, job search assistance and resume development assistance. **Statement of Need:** The need to provide basic social services to the Urban Navajo is great. The AIC provides social services to 100 - 180 clients per day, not including youth breakfast & lunch program, or AA attendance. Of these clients 70% are Navajo, 23% Pueblo and 7% are others. It is essential to the well being of the Urban Navajo clients that these services continue. Since most are experiencing poverty.

PART III. SCOPE OF WORK/METHODOLOGY

Prevention and Counseling at the AIC will be continued, developed and or expanded to existing programs to address the problems of substance abuse through counseling for Native American clients (70% of all clients are Native American) through facilitation of individual sessions, assessment/treatment planning, substance abuse/relapse and domestic violence groups. Alcohol referral and treatment placement, through appropriate organizations, and in-house counseling will be accomplished. AA groups will continue. Continued prevention and counseling services in substance abuse, family violence, for Navajo American families. Mail, telephone, provide meals, community resource referral and maintain a centralized system for data collection, through the following steps: continue advocacy role with the community, state and federal programs for Urban Navajo. AIC will establish collaborative partnership with surrounding pueblo's and the Navajo Nation, once established, these collaborations will continue. Maintain and upgrade the community garden. Methodology - will be achieved through surveys, pre-post tests, statistics and by serving the social service needs of the beneficiaries will receive services in: mail boxes, telephones, food, therapy, counseling, prevention, referrals, cultural activities, youth programs, employment and training, resume building, Alcoholic Anonymous meetings, collaborative partnership, computer/internet service, domestic violence & batterers treatment. Free events throughout the year (70% of all services are to the Urban Navajo clients).

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Mary Garcia Sep+29, 15
REVIEWED BY: Division Director's Signature / Date

Zondra S. Massey 1/22/16
RECOMMEND APPROVAL: Branch Chief's Signature / Date

C

The Navajo Nation Grant Application

Name of Applicant: The Albuquerque Indian Center (AIC)		Telephone No.: (505) 268-1751/5770
Mailing Address: 105 Texas SE Albuquerque NM 87108		Email: marygarcia12003@yahoo.co
Physical Address: 105 Texas SE Albuquerque NM 87108		IRS TIN/EIN No: 85-386611
NN Grant Request Amount: \$100,000.00	Grant Start Date: 10/1/2015	Grant End Date: 9/30/2016

Brief Description of the Organization or Entity Requesting the Gra

The proposal being submitted to the Navajo Nation on behalf of the Albuquerque Indian Center (AIC) is for funding to continue basic social services in the Urban area. Currently, the AIC provides social services to around 117 Navajo's on a daily basis. Navajo's come in to: 1) Administrative-telephone calls (local/long distance), bus passes, copying, faxing, mailing, notary and referrals. 2) Therapeutic & Treatment- AIC has a certified & licensed therapist to provide individual, family and couples counseling in the areas of substance abuse and domestic violence. 3) Case Management & Outreach- Intake screening and assistance with meeting the Navajo clients needs of: housing, electricity, gas, water, Medicaid, education and connecting with our Native services to promote youth prevention education. 4) Decrease Hunger- provide morning coffee, Danishes, weekly community feeds, monthly commodities, food boxes and food distributions. 5) Computer Competency & Employment Services- resume development, email, internet access, job searching and basic computer skills. These services will be increased per quarter and will allow for more Navajo's and other Urban Native Americans to obtain additional services.

PROBLEMS/NEEDS STATEMENT

Briefly describe the problems/needs identified based on relevant and collected data. The statement should be brief, clear and concise, including population (Navajo) to be served and location of the population.

The AIC has provided social services for the Urban Native American population for over 30 years and is located in the "International District" (War Zone) of Albuquerque, NM. This area was once referred to as the "war zone" due to the high crime rate, unemployment, lack of education, homelessness and alcohol and substance abuse. Fortunately there has been change with the name, but the same issues continue. Approximately 90% of the AIC Urban Native American clients reside in this challenging area: 70% of the clientele seeking social services on a daily basis are Navajo's (20% Pueblo's, 8% other Native Tribes and 2% white, black and hispanics). **The problem and or needs** of Navajo's are the: need to obtain basic social services; housing rentals, shelter, bus passes, meals, local/long distance calls, employment, counseling for substance and alcohol abuse (AA), domestic violence, family and couples, case management, food (commodities), referrals for other much needed support services. Through the ongoing collection of quantitative and qualitative data obtained on a daily basis from the AIC sign-in sheets we have concluded that the need to continue and provide consistent social services is vital in promoting self-sufficiency among Navajo, which includes Navajo homeless veterans. AIC provides tools to Navajo veterans to obtain emergency funds through part time work. Navajo veterans receive all the services offered by the AIC. Approximately 3.5 percent of Navajo that receive services at AIC are veterans. Homelessness of Navajo veterans is a major Urban issue.

Briefly describe the approaches, services, and/or ways the problems or needs which will be addressed with the grant.

The AIC will continue to collect qualitative/quantitative data through intakes, sign-in sheets, questionnaires and focus groups. This data will continue to be collected on a daily basis as a means to distinguish: 1) Whether Navajo's social services needs are being met. 2) How many Navajo's are being served. 3) Amount of services Navajo's are receiving and for how long. The needs of the Navajo clients will be addressed through the social services discussed prior and through collaboration with other Native American agencies and service providers. In addition, the AIC will hold on-going events throughout the year to promote Navajo Traditions & provide information for the community on what AIC offers. AIC prevention educators will collaborate with Albuquerque Public Schools (middle and high) to recruit Navajo youth for the AIC Youth Coalition, "AICES" (Albuquerque Indian Center Educating Students) which promotes education on negative health consequences of commercial tobacco, alcohol, drugs and substance abuse for Navajo clients.

To the best of my knowledge and belief, all data in this application are true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the Navajo Nation terms and conditions if the grant is awarded.



Signature of Authorized Representative

12/10/2015

Date Signed

Mary Garcia

Type Name of Authorized Representative

Executive Director

Title

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 119023 Program Title: Albuquerque Indian Center (AIC) Social Services for Native Americans Division/Branch: Executive
 Prepared By: Emily Dieckman Phone No.: (505) 268-1751 wk Email Address: marygarcia12003@yahoo.com

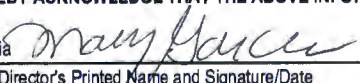

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
					Fund Type Code	(A) FY 2015 NNC Approved Original Budget	(B) FY 2016 Proposed Budget	(C) Difference (Column B - A)
Indian Affairs Dept. (IAD)	07/2015-06/2016	150,000.00	44%	2001 Personnel Expenses		57,400	57,400	0
TUPAC	7/2015-6/2016	39,000.00	11%	3000 Travel Expenses		1,800	1,800	0
Otten Foundation	7/2015-6/2016	55,000.00	16%	3500 Meeting Expenses		0	0	0
Navajo UUFB	10/2015-09/2016	100,000.00	29%	4000 Supplies		3,000	13,000	10,000
				5000 Lease and Rental		0	0	0
				5500 Communications and Utilities		8,000	8,000	0
				6000 Repairs and Maintenance		0	0	0
				6500 Contractual Services		11,000	14,200	3,200
				7000 Special Transactions		0	0	0
				8000 Public Assistance		18,800	5,600	(13,200)
				9000 Capital Outlay		0	0	0
				9500 Matching and Indirect Cost		0	0	0
				TOTAL		\$100,000.00	100,000.00	0
				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:		(D) 4	(E) 4	
				Total # of Permanently Assigned Vehicles:		N/A	N/A	
TOTAL:		\$344,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Mary Garcia Mary Garcia 12/10/15
 SUBMITTED BY: Executive Director's Printed Name and Signature / Date

Zimene J. Massey
 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>119023</u>			Program Name/Title: <u>Albuquerque Indian Center Promoting Social Services for Native Americans</u>							
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:										
<p>The Mission of the Albuquerque Indian Center (AIC) is to, "Empower the Albuquerque Urban Native American Community and others through the provisions of wrap-around services designed to promote wellness, education, self-sufficiency and tradition. The Albuquerque Indian Center (AIC) request of funds for operating social services & youth prevention and education programs for Navajo's. Numbers of clients are increasing and therefore funding is vital to continue social services on a daily basis. AIC has Board approved: Financial Policies and Procedures; Personal Policies and Procedures; Behavioral Health Procedures; Bylaws and Articles of Incorporation.</p>										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:										
<u>AIC Administrative and Informational Services</u>										
Goal Statement:										
<u>Provide social services to Navajo Tribal members and maintain statistics</u>			500		520		600		800	
2. Program Performance Area:										
<u>AIC Therapeutic and Treatment Services provided by Licensed LPCC Therapist</u>										
Goal Statement:										
<u>AIC will provide substance abuse/domestic violence and family counseling</u>			20		35		40		66	
3. Program Performance Area:										
<u>Case Management, Outreach Services and Navajo voter registration</u>										
Goal Statement:										
<u>AIC will provide referrals for housing, electricity/gas/water assistance, basic needs and voter registration</u>			60		90		135		164	
4. Program Performance Area:										
<u>Decrease Hunger amongst Navajo Native American</u>										
Goal Statement:										
<u>AIC will provide meals two time or more per week</u>			200		400		500		680	
5. Program Performance Area:										
<u>Promote Collaboration/Information with Navajo Nation Social Services Department & Council</u>										
Goal Statement:										
<u>AIC will provide quarterly reports, newsletters and over the phone meetings with Navajo Nation</u>			10		12		15		22	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Mary Garcia  Executive Director's Printed Name and Signature/Date			12/10/2015		 Division Director/Branch Chief's Printed Name and Signature / Date					

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>AIC Social Services for Native Americans</u>		Business Unit No.: <u>119023</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2110	2001 Personnel Expenses Regular 2130 4 Person Executive Director (10%) 416 hrs x \$35.00 = \$14,560.00 - Day to day oversight of program. Program Manager (15%) 312 hrs x \$30.00 = \$9,360.00 - Outreach, case management, statistics. Counselor (50%) 760 hrs x \$25.00 = \$19,000.00 - Counseling: DV, Substance Abuse, Parenting. Case management. Fiscal Officer (29%) 653 hrs x \$15.00 = \$9,600.00 - Preparing checks, draw downs, 941's, taxes, bookkeeping.	53,320	57,400
2900	Fringe Benefits 2912 FICA @ \$4,080.00 3000 Travel Expenses	4,080	1,800
3230	Personal Travel 3260 Milage: 2900miles/year x .50 = \$1,450.00 3240 Per Diem: 2 days @ \$75.00 = \$150.00 3250 Lodging: 2 days @ \$100.00 = \$200.00	1,800	
TOTAL		59,200	59,200

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title: _____		AIC Social Services for Native Americans		Business Unit No.: _____ 119023
PART II. DETAILED BUDGET:				
(A)		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification		Total by DETAILED Object Code	Total by MAJOR Object Code
	4000 Supplies			13,000
4120	Office Supplies		6,000	
	4130 General Office Supplies = \$6,000.00 - Paper, ink, folders, supplies for children, etc.			
4410	Operating Supplies		7,000	
	4460 Food Supplies = \$7,000.00 - Needed to prepare and serve daily meals to Navajo clients.			
	5500 Communication & Utilities			8,000
5570	Internet			
	5580 DSL 12,703/yr @ 29% = \$3,684.00 - Needed in daily operations and for client employment services.		3,684	
5710	Utilities		4,316	
	5710 Energy 10,744/yr @ 29% = \$3,116.00 - Needed to keep the program operational			
	5730 Natural Gas 4138/yr @ 29% = \$1,200.00 - Needed to keep the program operational.			
	6500 Contractual Services			14,200
6520	Consulting			
	6530 Fees = \$13,200.00 - Trainings for youth and adults, 990's, preparation, bookkeeping reviews (quarterly).		13,200	
6600	Audit			
	6630 Fees = \$1,000.00 - Yearly Audit		1,000	
TOTAL			35,200	35,200


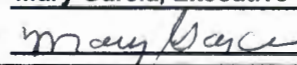
PART I. PROGRAM INFORMATION:			
Program Name/Title: AIC Social Services for Native Americans		Business Unit No.: 119023	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
8020	8000 Assistance Social 8095 Other Public Assistance - Bus passes and dire need situations based on CIB and income	5,600	5,600
TOTAL		5,600	5,600

**COMPLETE
TOTAL =**


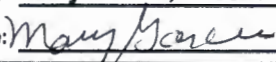
100,000

100,000


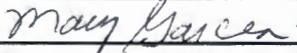
THE NAVAJO NATION
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>AIC Social Services for Native Americans</u>		K #: _____	
Contract/Grant No.: <u>Indian Affairs Department</u>		Prepared by: <u>Emily Dieckman, Fiscal Officer</u>	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
Funded from the Indian Affairs Department (IAD) to provide on-going social services for all Urban Native Americans and others.			
PART III. BUDGET INFORMATION:			
(A)	(B)	(C)	(D)
Major Object Code and Description	Current Award Fiscal Year 2015	Anticipated Funding Fiscal Year 2016	Difference Columns (C) - (B)
2001 Personnel Expenses	12,520	12,520.00	-
3000 Travel Expenses	-	-	-
3500 Meeting Expenses	-	-	-
4000 Supplies	2,000	2,000.00	-
5000 Lease and Rental	-	-	-
5500 Communication and Utilities	6,000	6,000.00	-
6000 Repairs and Maintenance	3,000	3,000.00	-
6500 Contractual Services	58,000	58,000.00	-
7000 Special Transaction	-	-	-
8000 Assistance	5,000	5,000.00	-
9000 Capital Outlay	-	-	-
9510 Matching - Cash	-	-	-
9610 Matching - In - Kind	-	-	-
9710 Indirect Cost (Overhead) Allocation	63,480	63,480.00	-
TOTALS:	150,000	150,000.00	-
PART IV. FTEs/MATCH FUNDS:			
No. of Positions/ FTEs:		4	
MATCHING FUND REQUIRED:			
Required GF Cash Match:			-
CONCURRED BY:			
Required GF In - Kind Match:			-
Contracting Officer's Signature / Date:			-
Required GF % Match:			-
PART V. ACKNOWLEDGEMENT:			
Submitted by (print): <u>Emily Dieckman, Fiscal Officer</u>		Approved by (print): <u>Mary Garcia, Executive Director</u>	
Signature/Date: <u></u> 12/10/2015		Signature/Date: <u></u> 12/10/2015	

THE NAVAJO NATION
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>AIC Social Services for Native Americans</u>		K #: _____	
Contract/Grant No.: _____ TUPAC		Prepared by: <u>Emily Dieckman, Fiscal Officer</u>	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
Funded from the Indian Affairs Department (IAD) to provide on-going social services for all Urban Native Americans and others.			
PART III. BUDGET INFORMATION:			
(A)	(B)	(C)	(D)
Major Object Code and Description	Current Award Fiscal Year 2015	Anticipated Funding Fiscal Year 2016	Difference Columns (C) - (B)
2001 Personnel Expenses	7,580	7,580.00	
3000 Travel Expenses	6,633	6,633.00	
3500 Meeting Expenses	12,371	12,371.00	
4000 Supplies	-	-	-
5000 Lease and Rental	-	-	-
5500 Communication and Utilities	-	-	-
6000 Repairs and Maintenance	-	-	-
6500 Contractual Services	-	-	-
7000 Special Transaction	12,416	12,416.00	
8000 Assistance	-	-	-
9000 Capital Outlay	-	-	-
9510 Matching - Cash	-	-	-
9610 Matching - In - Kind	-	-	-
9710 Indirect Cost (Overhead) Allocation	-	-	-
TOTALS:	39,000	39,000.00	-
PART IV. FTEs/MATCH FUNDS:	No. of Positions/ FTEs:	2	
MATCHING FUND REQUIRED:	Required GF Cash Match:		-
CONCURRED BY:	Required GF In - Kind Match:		-
Contracting Officer's Signature / Date:	Required GF % Match:		-
PART V. ACKNOWLEDGEMENT:			
Submitted by (print): <u>Emily Dieckman, Fiscal Officer</u>		Approved by (print): <u>Mary Garcia, Executive Director</u>	
Signature/Date: <u></u> 12/10/2015		Signature/Date: <u></u> 12/10/2015	

THE NAVAJO NATION
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>AIC Social Services for Native Americans</u>		K #: _____	
Contract/Grant No.: _____		Prepared by: <u>Emily Dieckman, Fiscal Officer</u>	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
Funded from the Indian Affairs Department (IAD) to provide on-going social services for all Urban Native Americans and others.			
PART III. BUDGET INFORMATION:			
(A) Major Object Code and Description	(B) Current Award Fiscal Year 2015	(C) Anticipated Funding Fiscal Year 2016	(D) Difference Columns (C) - (B)
2001 Personnel Expenses	-	-	-
3000 Travel Expenses	-	-	-
3500 Meeting Expenses	2,000	2,000.00	-
4000 Supplies	5,000	5,000.00	-
5000 Lease and Rental	-	-	-
5500 Communication and Utilities	10,000	10,000.00	-
6000 Repairs and Maintenance	-	-	-
6500 Contractual Services	25,000	25,000.00	-
7000 Special Transaction	-	-	-
8000 Assistance	13,000	13,000.00	-
9000 Capital Outlay	-	-	-
9510 Matching - Cash	-	-	-
9610 Matching - In - Kind	-	-	-
9710 Indirect Cost (Overhead) Allocation	-	-	-
TOTALS:	55,000	55,000.00	-
PART IV. FTEs/MATCH FUNDS:	No. of Positions/ FTEs:		-
MATCHING FUND REQUIRED:	Required GF Cash Match:		-
CONCURRED BY:	Required GF In - Kind Match:		-
Contracting Officer's Signature / Date:	Required GF % Match:		-
PART V. ACKNOWLEDGEMENT:			
Submitted by (print): <u>Emily Dieckman, Fiscal Officer</u>		Approved by (print): <u>Mary Garcia, Executive Director</u>	
Signature/Date: <u></u> 12/10/2015		Signature/Date: <u></u> 12/10/2015	



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

TO : 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM : Robert Willie
Robert Willie, Accounting Manager
Office of the Controller

DATE : January 26, 2016

SUBJECT : 164 Review-005149-Albuquerque Indian Center Grant Appl.

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$14,407,443 as of December 31, 2015.
2. The requested supplemental request is for Albuquerque Indian Center Grant.
3. There are a number of supplemental requests on the Navajo Nation Council Winter Session agenda that if passed and signed by the President will reduce the amount of the UUFB.

If you should have any questions you can contact me at tribal extension X6125.

Document No. 005149Date Issued: 12/16/2015**SECTION 164 REVIEW FORM**Title of Document: Albuquerque Indian Center Grant Appl. Contact Name: DAVIDSON, ANGELAProgram/Division: DIVISION OF SOCIAL SERVICESEmail: adavidson@navajo-nsn.gov Phone Number: 871-6851Division Director Approval for 164A: *Zerulene J. Massey*

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>DSB/pt - See Memo</i></u>	Date: <u><i>1-21-16</i></u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	2. OOC: <u><i>Robert L. ...</i></u>	Date: <u><i>1-26-16</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG: <u><i>[Signature]</i></u>	Date: <u><i>1/28/16</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: <u><i>[Signature]</i></u>	Date: <u><i>12/16/15</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: <u><i>12-17-15</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>





THE NAVAJO NATION

DIVISION OF SOCIAL SERVICES

Post Office Box 4590 ~ Window Rock, Arizona 86515 ~ Phone: 928.871.6851 Fax: 928.871.7372



Russell Begaye
President

Jonathan Nez
Vice-President

MEMORANDUM

TO: 164 Reviewers

FROM:


Terrelene G. Massey, Division Director
Division of Social Services

DATE: December 11, 2015

SUBJECT: Albuquerque Indian Center
Grant Start Date: 10/1/15, Amount of \$100,000

On or about October 13, 2015, the Navajo Division of Social Services (NDSS) Executive Administration received the Albuquerque Indian Center's (AIC) draft grant application and supplemental funding proposal in the amount of \$100,000 from the Undesignated Unallocated Fund Balance (UUFB). Thereafter, I spoke with Mary Garcia, Executive Director of the AIC to request a site visit. A site visit was scheduled on November 10, 2015 at the AIC property. I shared with AIC that as a representative for the Navajo Division of Social Services, I wanted to learn more about the AIC's general mission and purpose. I also informed AIC that I was interested on how previous Navajo Nation funding was used, and wanted to understand better the plans for the proposed funds for the UUFB. I did explain to them the importance to the Navajo Nation that the amount requested was truly necessary, due to limited funds.

The site visit was particularly helpful. AIC conducts important functions on a daily basis for some of Albuquerque's needy families. AIC provide services to Native Americans, a majority of whom are members of the Navajo Nation. Individuals and families with young children, and Veterans are primarily served, often who are homeless. As indicated in the Application and budget forms, use of the funds are targeted for staff salary, including those providing direct services, for supplies which is mostly food, and public assistance.

Based on the site visit, with Michele Jones, MPA, Program Manager, NDSS was also able to make some recommended changes to the draft proposal. To note a few of the changes, they included the following:

From 09/15 draft:	To 12/15 version:
Object Code – Object Code Description	Object Code – Object Code Description
2110 – Counselor (50%) 552 hours	2110 – Counselor (50%) 760 hours
2110 - Fiscal officer (50%)	2110 - Fiscal Officer (29%)
4120 – Office Supplies --- \$3000	4120 – Office Supplies \$13000
6500 – Contractual Services - \$11000	6500 – Contractual Services - \$14200
8000 – Assistance - \$18800	8000 – Assistance - \$5600

It is NDSS recommendation that the proposal of the AIC be supported. Not only are the funds necessary and serving Navajo people, the AIC's proposal does fit in President Begaye and Vice President Nez's three of four pillars: Job Creation, Veterans and Elders and Youth.

The AIC aims to assist individuals to get on their feet by helping individuals to find jobs. They do assist individuals with resume development and job searches. They have a small classroom where individuals can do this and get training. In addition, on a daily basis AIC serves meals to Native Americans who don't have much food to eat and at times, are homeless, which do include our Navajo Veterans. In addition, they do provide some counseling for individuals. Many of these families do include Navajo young children and elders.

During our teleconference on December 10th, AIC did inform NDSS that they did not have any operational funds and were very concerned about how to assist. They have been awaiting on a response to an RFP submitted to the NM Indian Affairs Department. It is for this reason, NDSS requests that this proposal be rushed through the 164 Review Process.

The approval and processing of this request will be greatly appreciated. If you have any questions or comments, our office can be reached at 928.871.6851. Thank you.




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

MEMORANDUM

TO: 164 Reviewers

FROM: 
Terrelene Massey, Esq., MPAff, Division Director
Division of Social Services

DATE: January 22, 2016

SUBJECT: 164 No. 5149 – Albuquerque Indian Center
RE: Response to OMB Review

The following are responses to OMB's review of aforementioned 164 packet regarding the Albuquerque Indian Center.

1. The original budget was received with signatures and placed in to packet.
2. Form 2 was signed by Division Director.
3. Supplemental funding proposal was signed by Division Director

All deficiencies as stated by OMB has been corrected. Although not identified for corrections, the Navajo Nation Grant Application was replaced to correct typos found in the original document.

Your continued assistance in expediting this 164 for approval is greatly appreciated. If you have any questions please contact Ms. Michele Jones, Program Manager at (928)871-6821 or by email at michelejones@navajo-nsn.gov. Thank you.

Xc: File
Michele Jones, PM
Brenda Tsosie, Principal Accountant



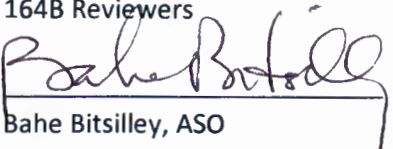
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

January 6, 2016

MEMORANDUM

TO : 164B Reviewers

FROM : 
Bahe Bitsilley, ASO
Office of Management and Budget (OMB)

SUBJECT: Document #005149, Albuquerque Indian Center (AIC)
FY 2016 Supplemental Funding Proposal

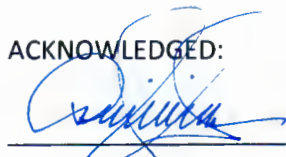


I have reviewed the attached document and find it to be complete except for a couple of minor oversights that need to be corrected. 1.) It would be helpful if the original budget is used rather than a copy 2.) A signature by DSS Division Director is needed on the Form 2, Program Performance Criteria. 3.) A signature is required on the Supplemental Funding Proposal Form by the Branch Chief. Also this supplemental funding proposal will be subject to the Branch Chief's prioritization to comply with the FY 2016 budget resolution, CS-39-15, paragraph "L". During the annual Navajo Nation budget process AIC submitted FY 2016 budget proposal but did not get awarded but was instructed by the oversight committee to submit a supplemental funding request, thus this proposal.

During FY 2015 AIC received a grant award of \$100,000 and the executed Navajo Nation grant agreement expired on September 30, 2015. The FY 2015 funding was AIC's second award from the Navajo Nation, their first award was during FY 2014 in the amount of \$50,000. As with all Navajo Nation programs, OMB ensures that grant entities have an approved annual Program Performance Criteria (Budget Form 2), thus AIC's annual assessment scores are 3.0 for FY 2014 and 2.6 for FY 2015. These scores indicate that AIC is meeting the goals.

The Division of Social Services is designated the oversight Division to this grantee, the Division has been instrumental in assisting OMB to ensure grant compliance during FY 2014 and 2015.

ACKNOWLEDGED:



Dominic Beyal, Executive Director
Office of Management and Budget

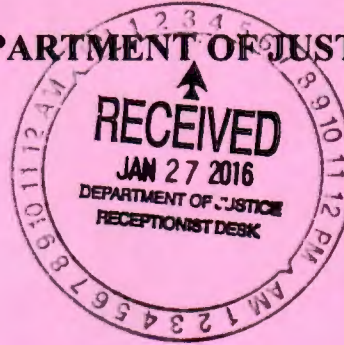
Attachments:

xc: Emmett Francis, Budget Officer, OMB
Ancita Largo, Sr. Management Analyst, MPS, OMB
File



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
01-27-16 @ 3:21 pm
DATE / TIME
<input type="checkbox"/> 7 Day Deadline
DOC #: 005149
SAS #:
UNIT: HSN

☐ RESUBMITTAL

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 1/27/16 ENTITY/DIVISION: Social Services
CONTACT NAME: Jeannie James DEPARTMENT: Executive
PHONE NUMBER: X 7509/6851 E-MAIL: jeanniejames@navajo-nsn.gov
TITLE OF DOCUMENT: 104 # 005149

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 1/28 @ 8:30 REVIEWING ATTORNEY/ADVOCATE: KM

DATE/TIME OUT OF UNIT: 1/29 @ 9:25 LS

DOJ ATTORNEY / ADVOCATE COMMENTS

Sufficient.

REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
		Kendis Martine	1/28/16 11:35 am

DOJ Secretary Called: Rachel for Document Pick Up on 1/29 at 9:25 By: Smith

PICKED UP BY: (PRINT) DATE / TIME:

FIRM NAME : Albuquerque Indian Center, Inc.
ADDRESS : 105 Texas SE
Albuquerque, New Mexico 87108
TELEPHONE NO.: (505) 268-4418

**DIVISION OF ECONOMIC DEVELOPMENT
BUSINESS REGULATORY DEPARTMENT**

NAVAJO BUSINESS OPPORTUNITY CLEARANCE

 I certify that the above named person or firm is certified Navajo or Other Indian Owned Firm in accordance with the provisions of current Navajo Tribal Law for enforcement of Navajo Business Opportunity in Tribal Contracting.

 X I certify that the above named person or firm is not certified as a Navajo or Other Indian Firm in accordance with the provisions of current Navajo Tribal Law for enforcement of Navajo Business Opportunity in Tribal Contracting.

 X No certified Navajo or Other Indian Firm available for contract performance.

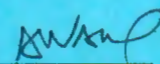
N/A Attached contract has been let out for bid in accordance with all Tribal Contract Laws - Navajo Business Opportunity Act (5 N.N.C §201 et seq.), Navajo Nation Procurement Code (12 N.N.C. §301 et seq.) and Title Two (2 N.N.C §223). (Invitation to Bid and Bid Results attached). **See Comments Below.**

N/A This proposed contract is in compliance with applicable Navajo Business Opportunity Act (5 N.N.C §201 et seq.). **See Comments Below.**


Signature

Department Manager I
Title

12/17/15
Date

Reviewed by: AWauneka 
Staff/Business Regulatory Department

Date: 12/17/15

COMMENTS (If Any): Document is a Grant Award from Navajo Nation (Div. of Social Services) to the above listed entity. Provisions of NBOA are not applicable in this type of agreement. Ok to sign off on. AW