



DR. BUU NYGREN **PRESIDENT**

RICHELLE MONTOYA **VICE PRESIDENT**

The Navajo Nation | Yideeskáądi Nitsáhákees

May 1, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-14-23 An Action Relating to the Budget and Finance, Resources and Development, Health, Education, and Human Services and Naabik'iyáti' Committees, and Navajo Nation Council; Approving \$2,000,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters summer 2023 youth employment programs; Waiving 12 N.N.C. § 820 (E), § 820 (F), § 820 (J), and § 820 (L) to allow use of UUFB Funds for recurring chapter expenses

Dear Speaker Curley,

The use of funds from the Unreserved, Undesignated Fund Balance must always be carefully considered. I support this funding as it provides an opportunity for our Navajo Nation youth to be gainfully employed and serve their communities.

I direct all Chapter employees within my chain of command and those Chapter employees not within my chain of command to use this opportunity to employ our youth to learn transferable skills – especially professional skills. This is an opportunity for our youth to learn and develop their resumes.

Let's make these summer youth employment programs educational and make them proud of the communities they come from.

Sincerely,

A large, stylized blue ink signature of Dr. Buu Nygren is written over the word "Sincerely," and the printed name "Dr. Buu Nygren, President".

Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, HEALTH, EDUCATION AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFb") FOR THE 110 CHAPTERS' SUMMER 2023 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), AND § 820(L) TO ALLOW USE OF UUFb FUNDS FOR RECURRING CHAPTER EXPENSES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council authorized to review and recommend to the Council the management of all funds. 2 N.N.C. § 164(A)(9); 2 N.N.C. § 300(A); 2 N.N.C. § 301(B)(2).
- B. The Resources and Development Committee is a standing committee of the Navajo Nation Council with oversight authority over the 110 Navajo Nation Chapters. 2 N.N.C. § 164(A)(9); 2 N.N.C. § 500(A); 2 N.N.C. § 501(C)(1).
- C. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council empowered to review and recommend resolutions regarding employment matters. 2 N.N.C. § 401(B)(6)(A).
- D. The Navajo Nation established the Naabik'íyáti' Committee as a Navajo Nation Council standing committee, and all proposed legislation that requires final action by the Navajo Nation Council is assigned to the Naabik'íyáti' Committee for its review and consideration. 2 N.N.C. § 164(A)(9); 2 N.N.C. § 700(A).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council ". . . may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)." 12 N.N.C. § 820(L).

- F. Further Title 12 restrictions on supplemental appropriations, including all amounts from the Unreserved, Undesignated Fund Balance ("UUFB"), include:
1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. § 820(E); 12 N.N.C. § 820(F).
 2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. § 820(J); 12 N.N.C. § 820(L).
 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the UUFB. 12 N.N.C. § 820(F).
 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full membership of the Navajo Nation Council. 12 N.N.C. § 820(F); 12 N.N.C. § 880.
 5. Pursuant to 12 N.N.C. § 820(F) all UUFB funding requests must be reviewed by the Controller, to ensure compliance with 12 N.N.C. § 820(L).
 6. Pursuant to 12 N.N.C. § 820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

SECTION TWO. FINDINGS

- A. All 110 Navajo Nation Chapters have indicated a need for supplemental funds to pay for their summer youth employment programs for the Summer of 2023. On behalf of the 110 Chapters, the Division of Community Development ("DCD") is requesting \$2,000,000 in UUFB funds to distribute among all 110 Chapters.
- B. The required Budget Forms 1, 2, and 4, along with Appendix K "Supplemental Funding Proposal Summary" for the Chapters' proposed expenditures, are attached as **EXHIBIT A**.
- C. DCD has prepared a comprehensive list of each Chapter's needed amount to fund its Summer 2023 Youth Employment Program, showing the total requested amount of \$2,000,000 for all 110 Chapters. **EXHIBIT B**. The \$2,000,000 allocation is based on the

50/50 formula mandated by 12 N.N.C. § 820(O), and the number of chapter voters used in such calculation is shown in EXHIBIT C.

- D. Diné Customary Law declares and teaches that: "[i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204(F).
- E. The Navajo Nation honors Diné Customary Law by assisting high school and college students with temporary employment during their summer breaks. Chapter summer youth employment programs offer these students the opportunity to gain work experience during their summer breaks, and to earn funds to pay for their school expenses.
- F. Due to the COVID-19 pandemic, many Navajo Nation youth were largely unable to secure summer employment during the Summers of 2021 and 2022; therefore, this \$2,000,000 in funding is badly needed to assist them with jobs and income this upcoming Summer.
- G. The Office of the Controller has provided a memorandum as required by 12 N.N.C. § 820(L). This memorandum indicates that the proposed expenditures are recurring. EXHIBIT D.
- H. The Office of Management and Budget has provided a budget impact analysis as required by 12 N.N.C. § 820(M). EXHIBIT E.

SECTION THREE. ALLOCATING \$2,000,000 FROM THE UUFb TO THE DIVISION OF COMMUNITY DEVELOPMENT FOR THE 110 CHAPTERS' SUMMER 2023 YOUTH EMPLOYMENT PROGRAM

- A. The Navajo Nation hereby approves \$2,000,000 out of the UUFb to the Division of Community Development to be used for the 110 Chapters' summer youth employment programs for 2023, as shown in the attached EXHIBIT A and EXHIBIT B.
- B. This supplemental appropriation shall be from those funds that exceed the minimum fund reserve balance in the UUFb required by 12 N.N.C. § 820(J), as determined by the Controller.
- C. Pursuant to 12 N.N.C. § 820(O) the \$2,000,000 shall be deposited with each of the 110 Chapters as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo

Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." This calculation is based, in part, on the figures shown in EXHIBIT C.

- D. Pursuant to 12 N.N.C. § 820(N) the amount received by each of the 110 Chapters under the overall \$2,000,000 approved herein shall not lapse at the end of the fiscal year, so long as each Chapter accounts for any funds that remain after the conclusion of its Summer 2023 Youth Employment Program and then budgets such funds in the next fiscal year for its Summer 2024 Youth Employment Program.

SECTION FOUR. WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L) TO ALLOW USE OF UUFb FUNDS FOR RECURRING CHAPTER EXPENSES

The Navajo Nation hereby waives 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L) to allow use of the UUFb for the 110 Chapters' summer youth employment programs for Summer 2023, as shown in EXHIBIT A and EXHIBIT B. These waivers are necessary because the proposed Chapter UUFb expenditures are considered recurring government expenses.

SECTION FIVE. EFFECTIVE DATE

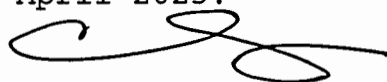
This Action shall become effective as provided in 2 N.N.C. § 221(B) and 2 N.N.C. § 164(A)(17).

SECTION SIX. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

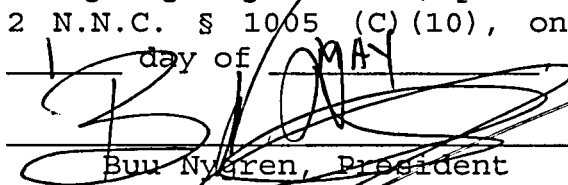
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this _____ day of MAY, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: 108014-108123		Program Title: DCD - Navajo Nation Chapters		Division/Branch: DCD - Executive Branch	
Prepared By: Seth Damon		Phone No.: 928.871.6380		Email Address: sdamon@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Undesignated Unreserved Fund (UUF-B)		10/01/22-09/30/23	\$ 2,000,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance			1	\$ 2,000,000.00	\$ 2,000,000.00	
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	\$ 2,000,000.00	\$ 2,000,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Calvin Castillo, DCD Executive Director	APPROVED BY:	Patrick Sandoval, Chief of Staff, OPYP - Executive Branch
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<i>[Signature]</i> 4/4/23		<i>[Signature]</i> April 2023
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

EXHIBIT A

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:				DCD - Navajo Nation Chapters											
Business Unit No.:	108014-108123	Program Name/Title:													
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:															
				The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code and RDCOAU-71-18.											
PART III. PROGRAM PERFORMANCE CRITERIA:															
1. Goal Statement:															
				Assist Navajo Nation High School and College/University students with temporary employment.											
Program Performance Measure/Objective:															
				Hire students for the summer months or during their break. (Average students hired per quarter per chapter)											
2. Goal Statement:															
				Navajo Nation Youth will gain work experience during their summer break.											
Program Performance Measure/Objective:															
				Students will be able to learn on the job training and experience (Average students hired per quarter per chapter)											
3. Goal Statement:															
Program Performance Measure/Objective:															
4. Goal Statement:															
Program Performance Measure/Objective:															
5. Goal Statement:															
Program Performance Measure/Objective:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
				<div style="display: flex; justify-content: space-between;"> <div> Calvin Castillo, DCD Executive Director <hr/> Program Manager's Printed Name <hr/> Program Manager's Signature and Date 4/4/23 </div> <div> Patrick Sandoval, Chief of Staff, OPVP - Executive Branch <hr/> Division Director/Branch Chief's Printed Name <div style="text-align: right;"> 4 April 2023 </div> <hr/> Division Director/Branch Chief's Signature and Date </div> </div>											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>DCD - Navajo Nation Chapters</u> Business Unit No.: <u>108014-108123</u>			
PART II. DETAILED BUDGET:			
(A)		(B)	
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	
8000 ASSISTANCE Funds for summer youth employment for the 110 Navajo Nation Chapters.			
8705 Chapter			
8715 Grant			
Chinle Agency: \$ 263,697.00 Eastern Agency: \$ 522,075.00 Fort Defiance Agency: \$ 491,889.00 Shiprock Agency: \$ 380,500.00 Western Agency: \$ 341,839.00 TOTAL: \$ 2,000,000.00			
		Total by DETAILED Object Code (LOD 6) \$ 2,000,000.00 Total by MAJOR Object Code (LOD 4) \$ 2,000,000.00	
		TOTAL 2,000,000 2,000,000	

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 108014 - 108123Program Title: 110 Navajo Nation Chapters (Youth Employment)Division/Branch: ExecutiveAmount Requested: \$2,000,000Prepared By: Seth DamonPhone No.: 928-871-7130Email Address: sdamon@navajo-nsn.gov**PART II. REASON FOR REQUEST AND STATEMENT OF NEED:**


Assist Navajo Nation High School college/university students with temporary employment. Hire students for the summer months or during their school breaks like; fall, winter and summer. (Average students hired per quarter per chapter). Navajo Nation youth will gain work experience during their break. Students will be able to learn on the job training and work experience. (Average students hired per quarter per chapter). Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc. Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter).

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

N/A

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.
 4/4/23

REVIEWED BY: Division Director's Signature / Date

 4 April 2023

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date



The Navajo Nation
Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM:


Dr. Buu Nygren, *President*
THE NAVAJO NATION

DATE: April 4, 2023

SUBJECT: STANDING DELEGATION OF AUTHORITY

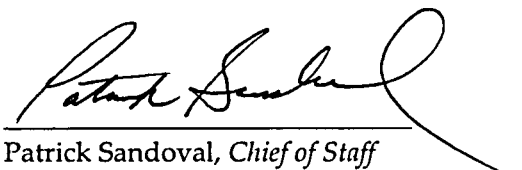
Effective April 4, 2023, and ending April 6, 2023, the following shall have a standing delegation of authority for the Office of the President and Vice President:

1. Bidtah Becker, *Chief Legal Counsel*
2. Arvin Trujillo, *Executive Administrator*
3. Sherylene Yazzie, *Deputy Chief of Staff*

This delegation is in effect should Chief of Staff Patrick Sandoval be on travel, leave, or is away from the office. The delegated individual is responsible for overseeing, directing, and supervising Executive Branch personnel, and reviewing and approving documents.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéhee'

ACKNOWLEDGEMENT:


Patrick Sandoval, *Chief of Staff*

Fiscal Year 2023
Navajo Nation Chapter 50/50 Allocation for \$2,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
CHINLE AGENCY							
1	108014	4	Black Mesa	537	9,090.90	4,198.99	13,290
2	108016	4	Forest Lake	543	9,090.90	4,245.90	13,337
3	108017	4	Hardrock	834	9,090.90	6,521.33	15,612
4	108021	4	Pinon	1,730	9,090.90	13,527.46	22,618
5	108024	4	Tachee/Blue Gap	917	9,090.90	7,170.33	16,261
6	108027	4	Whippoorwill	913	9,090.90	7,139.06	16,230
7	108015	10	Chinle	3,956	9,090.90	30,933.32	40,024
8	108019	10	Many Farms	1,442	9,090.90	11,275.49	20,366
9	108020	10	Nazlini	901	9,090.90	7,045.23	16,136
10	108023	10	Tse Chizhi	826	9,090.90	6,458.78	15,550
11	108026	10	Tselani/Cottonwood	1,267	9,090.90	9,907.11	18,998
12	108018	11	Lukachukai	1,198	9,090.90	9,367.57	18,458
13	108022	11	Round Rock	955	9,090.90	7,467.47	16,558
14	108025	11	Tsailer/Wheatfields	1,428	9,090.90	11,166.02	20,257
			SUBTOTAL	17,447	127,272.60	136,424.06	263,697

Fiscal Year 2023
Navajo Nation Chapter 50/50 Allocation for \$2,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
EASTERN AGENCY							
15	108030	15	Beconti	737	9,090.90	5,762.85	14,854
16	108033	15	Casamero Lake	622	9,090.90	4,863.63	13,955
17	108037	15	Crownpoint	1,197	9,090.90	9,359.75	18,451
18	108040	15	Lake Valley	432	9,090.90	3,377.95	12,469
19	108041	15	Littlewater	702	9,090.90	5,489.17	14,580
20	108045	15	Nahodishgish	539	9,090.90	4,214.62	13,306
21	108048	15	Pueblo Pintado	467	9,090.90	3,651.63	12,743
22	108053	15	Standing Rock	680	9,090.90	5,317.15	14,408
23	108055	15	Torreón	1,128	9,090.90	8,820.21	17,911
24	108057	15	Whitehorse Lake	587	9,090.90	4,589.95	13,681
25	108058	15	Whiterock	366	9,090.90	2,861.87	11,953
26	108029	16	Baca Prewitt	1,347	9,090.90	10,532.65	19,624
27	108031	16	Baahaali	912	9,090.90	7,131.23	16,222
28	108034	16	Chichiltah	1,570	9,090.90	12,276.36	21,367
29	108035	16	Church Rock	2,092	9,090.90	16,358.06	25,449
30	108039	16	Iyanbito	822	9,090.90	6,427.49	15,518
31	108042	16	Manuelito	829	9,090.90	6,482.23	15,573
32	108043	16	Mariano Lake	888	9,090.90	6,943.57	16,034
33	108047	16	Pinedale	1,239	9,090.90	9,688.16	18,779
34	108050	16	Red Rock	1,690	9,090.90	13,214.68	22,306
35	108051	16	Rock Springs	1,541	9,090.90	12,049.60	21,141
36	108052	16	Smith Lake	634	9,090.90	4,957.46	14,048
37	108054	16	Thoreau	1,353	9,090.90	10,579.56	19,670
38	108056	16	Tsayatoh	939	9,090.90	7,342.36	16,433
39	108036	19	Counselor	552	9,090.90	4,316.27	13,407
40	108038	19	Huerfano	1,715	9,090.90	13,410.17	22,501
41	108044	19	Nageezi	997	9,090.90	7,795.88	16,887
42	108046	19	Ojo Encino	657	9,090.90	5,137.30	14,228
43	108032	21	To'hajilee	1,135	9,090.90	8,874.95	17,966
44	108028	22	Alamo	1,083	9,090.90	8,468.34	17,559
45	108049	23	Ramah	1,274	9,090.90	9,961.84	19,053
			SUBTOTALS	30,726	281,817.90	240,256.94	522,075

Fiscal Year 2023
Navajo Nation Chapter 50/50 Allocation for \$2,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
FORT DEFIANCE AGENCY							
46	108062	7	Dilcon	1,349	9,090.91	10,548.29	19,639
47	108066	7	Indian Wells	1,004	9,090.91	7,850.62	16,942
48	108067	7	Jeddito	955	9,090.91	7,467.47	16,558
49	108070	7	Low Mountain	787	9,090.91	6,153.82	15,245
50	108080	7	Teesto	941	9,090.91	7,358.00	16,449
51	108083	7	Whitecone	819	9,090.91	6,404.04	15,495
52	108060	14	Coyote Canyon	1,091	9,090.91	8,530.90	17,622
53	108073	14	Mexican Springs	894	9,090.91	6,990.49	16,081
54	108074	14	Naschtiti	1,259	9,090.91	9,844.55	18,935
55	108081	14	Tohatchi	1,241	9,090.91	9,703.80	18,795
56	108082	14	Bahastl aa	1,584	9,090.91	12,385.84	21,477
57	108059	17	Cornfields	880	9,090.91	6,881.02	15,972
58	108064	17	Ganado	1,366	9,090.91	10,681.22	19,772
59	108068	17	Kinlichee	1,380	9,090.91	10,790.69	19,882
60	108069	17	Klagetoh	932	9,090.91	7,287.63	16,379
61	108071	17	Greasewood Springs	1,069	9,090.91	8,358.88	17,450
62	108079	17	Steamboat	1,131	9,090.91	8,843.68	17,935
63	108084	17	Wide Ruins	909	9,090.91	7,107.78	16,199
64	108061	18	Crystal	806	9,090.91	6,302.69	15,394
65	108063	18	Fort Defiance	3,069	9,090.91	23,997.56	33,088
66	108065	18	Houck	1,262	9,090.91	9,868.00	18,959
67	108072	18	Lupton	724	9,090.91	5,661.20	14,752
68	108085	18	Nahata Dził	1,117	9,090.91	8,734.20	17,825
69	108075	18	Oak Springs	701	9,090.91	5,481.35	14,572
70	108076	18	Red Lake	685	9,090.91	5,356.25	14,447
71	108077	18	Sawmill	1,041	9,090.91	8,139.93	17,231
72	108078	18	St. Michaels	2,520	9,090.91	19,704.74	28,796
			SUBTOTALS	31,516	245,454.57	246,434.64	491,889

Fiscal Year 2023
Navajo Nation Chapter 50/50 Allocation for \$2,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
	SHIPROCK AGENCY						
73	108093	9	Mexican Water	754	9,090.91	5,895.78	14,987
74	108096	9	Red Mesa	1,315	9,090.91	10,282.43	19,373
75	108098	9	Rock Point	1,297	9,090.91	10,141.68	19,233
76	108103	9	To Ilkan	903	9,090.91	7,060.86	16,152
77	108104	9	TeeNosPos	1,104	9,090.91	8,632.55	17,723
78	108086	12	Aneth	1,694	9,090.91	13,245.96	22,337
79	108087	12	Bedlabito	626	9,090.91	4,894.90	13,986
80	108089	12	Cove	567	9,090.91	4,433.56	13,524
81	108090	12	Gadii Ah	595	9,090.91	4,652.50	13,743
82	108092	12	Tse'daa/Kaan (Hogback)	1,355	9,090.91	10,595.20	19,686
83	108095	12	Newcomb	616	9,090.91	4,816.71	13,908
84	108097	12	Red Valley	972	9,090.91	7,600.40	16,691
85	108100	12	Tse alnaazilii	1,575	9,090.91	12,315.46	21,406
86	108101	12	Sheep Springs	692	9,090.91	5,410.98	14,502
87	108102	12	Shiprock	5,567	9,090.91	43,530.27	52,621
88	108105	12	Toadlena/Two Grey Hills	878	9,090.91	6,865.38	15,956
89	108088	13	Tiistosch Sikaad (Burnham)	573	9,090.91	4,480.48	13,571
90	108094	13	Nenahnezad	1,424	9,090.91	11,134.74	20,226
91	108099	13	San Juan	749	9,090.91	5,856.68	14,948
92	108091	13	Upper Fruitland	2,153	9,090.91	16,835.04	25,926
			SUBTOTALS	25,409	181,818.20	198,681.56	380,500

Fiscal Year 2023
Navajo Nation Chapter 50/50 Allocation for \$2,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voter Distribution	Total Chapter Allocation
	WESTERN AGENCY						
93	108111	1	Coppermine	855	9,090.91	6,685.53	15,776
94	108114	1	Kalbeto	1,207	9,090.91	9,437.94	18,529
95	108116	1	LeChee	1,113	9,090.91	8,702.92	17,794
96	108120	1	Tonalea	1,417	9,090.91	11,080.00	20,171
97	108113	2	Tsah Bii Kin	819	9,090.91	6,404.04	15,495
98	108118	2	Navajo Mountain	679	9,090.91	5,309.33	14,400
99	108121	2	Shonto	1,309	9,090.91	10,235.51	19,326
100	108107	3	Bodaway/Gap	1,204	9,090.91	9,414.48	18,505
101	108108	3	Cameron	899	9,090.91	7,029.58	16,120
102	108110	3	Coalmine Canyon	802	9,090.91	6,271.11	15,362
103	108123	3	Toh Nanees Dizi	3,470	9,090.91	27,133.11	36,224
104	108106	5	Birdsprings	706	9,090.91	5,520.45	14,611
105	108117	5	Leupp	1,278	9,090.91	9,993.11	19,084
106	108122	5	Tolani Lake	571	9,090.91	4,464.84	13,556
107	108109	8	Chilchinbeto	892	9,090.91	6,974.85	16,066
108	108112	8	Dennehotso	1,242	9,090.91	9,711.62	18,803
109	108115	8	Kayenta	2,719	9,090.91	21,260.79	30,352
110	108119	8	Ojiaito	1,608	9,090.91	12,573.59	21,665
			SUBTOTAL	22,790	163,636.38	178,202.80	341,839

GRAND TOTAL	127,888	1,000,000	1,000,000	2,000,000
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Registered Voters as of 3-30-23, provided by the Navajo Nation Election Administration

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Chinle Agency

EXHIBIT C

Precinct	Chapter	Voter Count	
District 04			
012	HARDROCK		834
013	FOREST LAKE		543
014	PINON		1,730
015	TACHEE/BLUE GAP		917
106	BLACK MESA		537
107	WHIPPOORWILL		913
Total Voters in District 04:		5,474	
District 10			
032	CHINLE		3,956
033	MANY FARMS		1,442
034	NAZLINI		901
035	TSELANI/COTTONWOOD		1,267
100	TSE CHIZHI		826
Total Voters in District 10:		8,392	
District 11			
036	LUKACHUKAI		1,198
037	ROUND ROCK		955
038	TSAILE/WHEATFIELDS		1,428
Total Voters in District 11:		3,581	
Total Voters in Chinle:		17,447	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Eastern Agency

Precinct	Chapter	Voter Count	
District 15			
053	BECENTI		737
054	LAKE VALLEY		432
055	LITTLEWATER		702
056	NAHODISHGISH		539
057	PUEBLO PINTADO		467
058	STANDING ROCK		680
059	TORREON		1,128
060	WHITEHORSE LAKE		587
061	WHITEROCK		366
064	CASAMERO LAKE		622
097	CROWNPOINT		1,197
Total Voters in District 15:		7,457	
District 16			
062	BACA/PREWITT		1,347
063	BAAHAALI		912
065	CHICHILTAH		1,570
066	CHURCHROCK		2,092
067	IYANBITO		822
068	MANUELITO		829
069	MARIANO LAKE		888
070	PINEDALE		1,239
071	RED ROCK		1,690
072	ROCK SPRINGS		1,541
073	SMITH LAKE		634
074	THOREAU		1,353
075	TSAYATOH		939
Total Voters in District 16:		15,856	
District 19			
091	HUERFANO		1,715
092	NAGEEZI		997
093	OJO ENCINO		657
102	COUNSELOR		552
Total Voters in District 19:		3,921	
District 21			
095	TOHAJIILEE		1,135
Total Voters in District 21:		1,135	
District 22			
096	ALAMO		1,083
Total Voters in District 22:		1,083	
District 23			
094	RAMAH		1,274
Total Voters in District 23:		1,274	
Total Voters in Eastern:		30,726	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

Precinct	Chapter	Voter Count	
District 07			
019	DILCON		1,349
020	INDIAN WELLS		1,004
021	JEDDITO		955
022	TEESTO		941
023	WHITECONE		819
098	LOW MOUNTAIN		787
Total Voters in District 07:		5,855	
District 14			
048	COYOTE CANYON		1,091
049	MEXICAN SPRINGS		894
050	NASCHITTI		1,259
051	TOHATCHI		1,241
052	BAHASTL A A		1,584
Total Voters in District 14:		6,069	
District 17			
076	CORNFIELDS		880
077	GANADO		1,366
078	GREASEWOOD		1,069
079	KINLICHEE		1,380
080	KLAGETOH		932
081	STEAMBOAT		1,131
082	WIDE RUINS		909
Total Voters in District 17:		7,667	
District 18			
083	CRYSTAL		806
084	FORT DEFIANCE		3,069
085	HOUCK		1,262
086	OAK SPRINGS		701
087	RED LAKE		685
088	ST. MICHAELS		2,520
089	SAWMILL		1,041
090	LUPTON		724
105	NAHATA DZIIL		1,117
Total Voters in District 18:		11,925	
Total Voters in Fort Defiance:		31,516	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

Precinct	Chapter	Voter Count	
District 09			
028	MEXICAN WATER		754
029	ROCK POINT		1,297
030	TO LIKAN		903
031	TEECNOSPOS		1,104
099	RED MESA		1,315
Total Voters in District 09:		5,373	
District 12			
039	ANETH		1,694
040	TOADLENA/TWO GREY HILLS		878
041	RED VALLEY		972
042	TSE ALNAOZL II		1,575
043	SHEEPSPRINGS		692
044	SHIPROCK		5,567
101	BECLABITO		626
103	TSE DAA KAAAN		1,355
104	GADII AHI		595
108	COVE		567
109	NEWCOMB		616
Total Voters in District 12:		15,137	
District 13			
045	TIISTOH SIKAAD		573
046	NENAHNEZAD		1,424
047	UPPER FRUITLAND		2,153
110	SAN JUAN		749
Total Voters in District 13:		4,899	
Total Voters in Northern:		25,409	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Precinct	Chapter	Voter Count	
District 01			
001	COPPERMINE		855
002	KAIBIITO		1,207
003	LECHEE		1,113
004	TONALEA		1,417
Total Voters in District 01:		4,592	
District 02			
005	TSAH BII KIN		819
006	NAVAJO MOUNTAIN		679
007	SHONTO		1,309
Total Voters in District 02:		2,807	
District 03			
008	BODAWAY/GAP		1,204
009	CAMERON		899
010	COALMINE CANYON		802
011	TO-NANEES-DIZI		3,470
Total Voters in District 03:		6,375	
District 05			
016	BIRDSPRINGS		706
017	LEUPP		1,278
018	TOLANI LAKE		571
Total Voters in District 05:		2,555	
District 08			
024	CHILCHINBETO		892
025	DENNEHOTSO		1,242
026	KAYENTA		2,719
027	OLJATO		1,608
Total Voters in District 08:		6,461	
Total Voters in Western:		22,790	
Total Voters:		127,888	




EXHIBIT D

DR. BUU NYGREN *PRES*
RICHELLE MONTTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: Robert Willie, Accounting Manager
Office of the Controller
Date: April 3, 2023
Subject: UUFB request \$2,000,000 for Summer Youth

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of February 24, 2023 is \$18,809,586.
2. Summer Youth Employment for the amount of \$2,000,000 from the UUFB. Budget forms indicate the 110 chapters in the General Fund. These business units are handled by Community Development/ Administrative Service Centers.
3. For the past few years there have been appropriations for summer youth employment (CF-08-12, CJN-28-22, CJN-21-19, etc) for the chapters. Recommendation would be that this should be included in the budgeting process so that the summer youth would be funded from the beginning of the fiscal year. This request would be considered RECURRING.

If you should have any questions, please contact me at tribal extension X6496.





EXHIBIT E

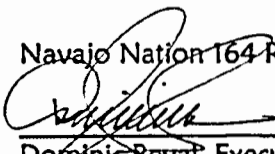
DR. BUU NYGREN *PRESIDENT*

RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Navajo Nation 164 Reviewers

FROM: 
Dominic Beyar, Executive Director
Office of Management and Budget

DATE: April 4, 2023

SUBJECT: Review of 110 Navajo Nation Chapters' Youth Employment in amount of \$2,000,000 from UUFB.

Pursuant to 12 NNC 820 (M) requiring OMB review the following information is provided;

1. Budget Forms 1, 2, 4 and Appendix 'K' are sufficient except for missing signatures.
2. The Office of the Auditor General has not submitted updated expenditure report on Chapters Summer Youth Employment Fund that is available for Fiscal Year 2022-Current. OMB is not aware of any more current reports.
3. This budget proposal simply allocates \$2 million in total, using the 50/50 formula, without regard to current Chapter balances. OMB understands balances exist and some may be in deficit; DCD could provide this information as well.
4. Summer Youth Employment is also the responsibility of the DODE Office of Dine Youth. Five (5) agencies have the duty to serve students as well. Has DODE/ODY been consulted, and is there sufficient funds available to address their needs if any?

Contact OMB at (928) 871-6570 if there are any questions and/or concerns regarding this memorandum.

xc: OMB file

NAVAJO NATION

69

4/18/2023

Navajo Nation Council Spring Session

10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,
and 0050-23

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Jesus, B

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C