

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

October 28, 2020

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CO-81-20, *An Action Relating to Budget and Finance and Naabik'iyati' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the total amount of four hundred forty-two thousand five hundred eighty-three dollars (\$442,583) to the Navajo Election Administration Office; Waiving 12 N.N.C. §§ 820 (E), (F), and (J) of the Appropriations Act*

Dear Speaker Damon,

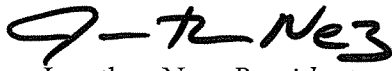
It is every Navajo citizen's right to choose their leaders and it is every Navajo citizen's right to vote. Navajo People have traditionally chosen their leaders, but only recently were we given the right to vote in state and federal elections. Our Veterans who fought to protect the United States and made great sacrifices during war time were not allowed to vote when they returned, others were denied the right to vote because of State limitations on who could cast a ballot, and Navajo People faced many other obstacles to gain equal representation through the voting booth. Even today, we continue to fight for open elections, for voter equality, and against the suppression of our voice in elections.

In our review of CO-81-20, delayed a few days by the court case, we talked about some concerns which do not necessarily affect this appropriation but will have impact in the future. First, with a full appropriation to the Navajo Election Office we trust the adjustment will be made during the discussion on the Fiscal Year 2021 Comprehensive Budget by removing the election budget from the Comprehensive Budget. Second, we request the Navajo Council look into a mechanism for future continuing resolutions. This current continuing resolution revealed several issues that caused concern, for instance, proprietary accounts relative to continued employment, budget transfers to keep employees, and in this instance, a supplemental appropriation without an enacted comprehensive budget in place as required by law.

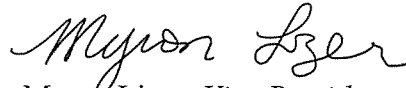
We must always be concerned about the health and safety of our employees, this includes the numerous poll workers who will be working during the upcoming election. Our Divisions are ready and willing to assist the Navajo Election Office and will respond as best we can to any request for assistance. Working together we can keep the voters and election employees as safe as possible.

The November 3rd election day must provide the voting opportunity for all Navajo People; we have fought too hard to delay that right. We are signing CO-81-20 into law, but note the concerns of the process and the future budget impacts. We urge all Navajo citizens to exercise their right to vote. Our voice matters.

Sincerely,

Handwritten signature of Jonathan Nez in black ink.

Jonathan Nez, *President*
THE NAVAJO NATION

Handwritten signature of Myron Lizer in black ink.

Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - SECOND YEAR, 2020

AN ACTION

RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE TOTAL AMOUNT OF FOUR HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$442,583) TO THE NAVAJO ELECTION ADMINISTRATION OFFICE; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J) OF THE APPROPRIATIONS ACT

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds. 2 N.N.C. §301 (B) (2).
- B. A proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A) (9). Moreover, the Navajo Election Administration is in the Legislative Branch, for which the Naabik'íyáti' Committee serves as the oversight body. 2 N.N.C. §701 (A) (2) (5).
- C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- D. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- E. The Title 12 Finance Act Supplemental Appropriation requirements include:

1. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis. 12 N.N.C. § 820(M).
2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designation recurring and non-recurring revenues. 12 N.N.C. § 820(L).
4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E).
5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION TWO. FINDINGS

- A. The Navajo Election Administration Office has requested a supplemental appropriation to prepare for and hold elections throughout the Navajo Nation on November 3, 2020.
- B. The supplemental funding will fund payments to poll officials, and enable the purchase of election supplies, printing ballots, postage for absentee ballots, photocopying, hardware installation, tabulator parts and supplies, and catering for poll workers on Election Day.
- C. This supplemental appropriation is requested in the total amount of Four Hundred Forty-Two Thousand Five Hundred Eighty-Three Dollars (\$442,583). The budget documents are attached as **Exhibit A**.

- D. The Office of Budget and Management issued a memorandum, dated October 7, 2020, which satisfies the budget impact analysis required by 12 N.N.C. 820 (M), and is included in **Exhibit B**.
- E. The Office of the Controller issued a memorandum, dated October 5, 2020, which satisfies the requirements provided in 12 N.N.C. § 820 (L), and is included in **Exhibit C**.
- F. The Navajo Nation Council has determined funding the Navajo Election Administration through this resolution is a priority for the Navajo Nation in order to ensure an efficient election on November 3, 2020.

SECTION THREE. WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J) TO THE EXTENT THESE PROVISIONS PREVENT THE UNRESERVED, UNDESIGNATED FUND BALANCE TO BE USED TO FUND RECURRING EXPENDITURES OR GOVERNMENT OPERATIONS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) in order to allow UUFB funds to be used for recurring expenditures and government operations.

SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FOUR HUNDRED FOUR HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$442,583) TO THE NAVAJO ELECTION ADMINISTRATION OFFICE

- A. This supplemental appropriation of \$442,583 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and as indicated in the documents in **Exhibit A**.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$442,583 for emergency funds as indicated in the documents in **Exhibit A**.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 01 Opposed, on this 21st day of October 2020.



Honorable Seth Damon, Speaker
24th Navajo Nation Council

Oct. 24, 2020

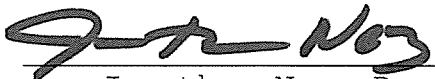
DATE

Motion: Honorable Otto Tso
Second: Honorable Jamie Henio

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 28th day of October, 2020.



Jonathan Nez, President
Navajo Nation

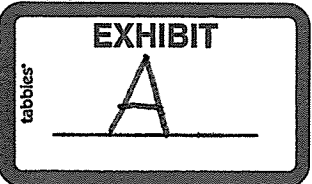
2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2020 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2020.

Jonathan Nez, President
Navajo Nation

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 101021Program Title: Navajo Nation Election AdministrationDivision/Branch: Legislative BranchAmount Requested: \$ 442,583.00 Prepared By: Rodriguez MorrisPhone No.: 928-871-7263Email Address: rmorris@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

To assist the Navajo Nation Elections Administration to utilize the Unreserved Undesignated Fund Balance for the upcoming 2020 Elections.


PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

None

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.



REVIEWED BY: Division Director's Signature / Date



RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

FY 2021

PART I. Business Unit No.: 101021		Program Title: Navajo Election Administration		Division/Branch: Legislative	
Prepared By: Rodriguez Morris		Phone No.: 871-7263		Email Address: morris@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY			(C)
				Fund Type Code	Original Budget	Proposed Budget	Difference or Total
UUB	10/1/20-9/30/21	442,583.00	100%				
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses	1	105,000	
				4000 Supplies	1	260,00	
				5000 Lease and Rental			
				5500 Communications and Utilities	1	1,000	
				6000 Repairs and Maintenance	1	4,700	
				6500 Contractual Services			
				7000 Special Transactions	1	71,883	
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL		442,583.00	0

PART IV. POSITIONS AND VEHICLES	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

TOTAL: \$442,583.00 100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Rodriguez Morris, Interim Executive Director</u> Program Manager's Printed Name <u>10/13/20</u> Program Manager's Signature and Date	APPROVED BY: <u>Hon. Seth Damon, Speaker of the Navajo Nation Council</u> Division Director / Branch Chief's Printed Name <u>10/13/20</u> Division Director / Branch Chief's Signature and Date
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BFC Amend

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION:		Navajo Election Administration							
Business Unit No.: 101021		Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
2 NNC 876 To implement and carryout provisions of the election code and conduct elections									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Plan, prepare and oversee the 2020 Chapter General Election.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Ensure that the November 3, 2020, General Election is held for the 109,000+ Registered Navajo Voters		1		N/A		N/A		N/A	
2. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Poll Site Accessibility		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Ensuring that 110 poll sites are available for Registered Navajo Voters for the General Election.		110		N/A		N/A		N/A	
3. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
COVID 19 Pandemic Safety Measures		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Deployment of Personal Protective Equipment at all 110 poll sites.		110		N/A		N/A		N/A	
4. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Collaboration with States Agencies for Poll Sites and Locations		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Working with County Officials for poll sites on the Navajo Nation for State and Tribal Election.		9							
5. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Voter Education		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Planning and completing public education presentations.		5		N/A		N/A		N/A	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Rodriguez Morris, Interim Executive Director					Hon. Seth Damon, Speaker of the Navajo Nation Council				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
12/13/20					10/13/2020				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

BFC Amend

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

BFC Amend

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Navajo Elections Administration</u> Business Unit No.: <u>101021</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	MEETING EXPENSES Poll Officials pay for election day work, training and CPJ mileage. Meetings 3811 Stipend - M/L 3813 Mileage 4400 SUPPLIES Operational supplies, postage and printing. Operating Supplies 4420 General Operating Supplies 4450 Postage, Courier, Shipping 4530 Printing/Binding/Photocopying	105,000	105,000
4410	440 Poll Officials & Training Stipend 110 Chief Poll Judge Training Stipend 110 Chief Poll Judge mileage for Election Day and Training 110 chapters poll supplies, PPEs, Sanitation & Disinfectant Supplies. Postage for Ballots; Absentee and General Mail Election Forms, Absentee Ballots, Xerox Supplies, General Ballot	260,000	260,000
5520	5500 COMMUNICATIONS & UTILITIES Telephone and DSL temporary installation. 5550 Telephone/Internet Hardware/Install Election Day Command Center	1,000	1,000
TOTAL		366,000	366,000

BFC Amend

FY 2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET 5

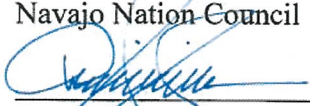
PART I. PROGRAM INFORMATION:			
Program Name/Title:		Navajo Elections Administration	Business Unit No.: 101021
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6110	6000 REPAIRS & MAINTENANCE Tabulator parts and services. Supplies 6120 Fum&Equip R&M Supplies Voting Machine Parts	1,200	4,700
6130	Services 6140 Fum&Equip R&M Services Voting Machine Service Maintenance	3,500	
7110	7000 SPECIAL TRANSACTIONS Catering and advertising. Program 7180 Catering; Election day command center	1,883	71,853
7410	Media 7440 7450 Print Advertising for Election Radio Advertising for Election	70,000	
TOTAL		76,583	76,583

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



TO : Seth Damon, Speaker
Navajo Nation Council

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : October 7, 2020

SUBJECT : NN Election Administration package for review

1. The Navajo Election Administration Business Unit number is 101021. A previous proposal in June, 2020, used this Business Unit. Columns A, B and C would be completed.
2. Form 1: Part III, if a NEW Business Unit, the dollar amounts should be in Column B and Column A should be blank. The Form 3, Form 5 and Form 6 can be removed from the package because they are blank. Provide more detail/steps for the preparation of the election on Form 2, see note on Form 2.
3. The FY 2020 budget resolution, CS-30-19, contains a paragraph at Section Two "N" that the three (3) Branch Chiefs should prioritize all unmet needs and submit budget proposals for possible supplemental appropriations. Is this proposal a priority and is there a priority listing?

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.



24TH NAVAJO NATION COUNCIL OFFICE OF THE SPEAKER

HONORABLE SETH DAMON

Speaker, 24th Navajo Nation Council

MEMORANDUM

TO: Dominic Beyer, Accounts Manager
OFFICE OF MANAGEMENT AND BUDGET

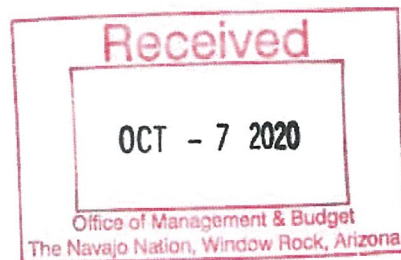
FROM: 
Seth Damon, Speaker
24th NAVAJO NATION COUNCIL

DATE: October 2, 2020

RE: NAVAJO NATION ELECTIONS ADMINISTRATION PACKET FOR REVIEW

This memorandum serves as request for the Office of Management and Budget to review the attached packet for the Navajo Nation Elections Administration.

If you have any questions, please do not hesitate to contact Chief of Staff Lashawna Tso at (928)871-7160 or through email at lrso@navajo-nsn.gov.



LEGISLATIVE BRANCH

Office of the Speaker • Post Office Box 3390 • Window Rock, Arizona 86515 • Ph: (928) 871-7160 • Fax: (928) 871-7255

Received

OCT - 7 2020

Appendix K

Office of Management & Budget
The Navajo Nation, Window Rock, Arizona

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: New Program Title: Navajo Nation Election Administration
Division/Branch: Legislative Branch Amount Requested: \$ 442,583.00 Prepared By: Rodriguez Morris
Phone No.: 928-871-7263 Email Address: rmorris@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

To assist the Navajo Nation Elections Administration to utilize the Unreserved Undesignated Fund Balance for the upcoming 2020 Elections.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

None

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

OCT - 7 2020

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 7 BUDGET FORM 1

FY 2021

PART I. Business Unit No.:		NEW	Program Title:		Navajo Election Administration		Division/Branch:	Legislative
Prepared By:		Rodriguez Morris	Phone No.:	871-7263	Email Address:	imorris@navajo-nsn.gov		

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UUBS		10/120-9/30/21	442,583.00	100%	2001 Personnel Expenses							
					3000 Travel Expenses							
					3500 Meeting Expenses			1	105,000	105,000		
					4000 Supplies			1	260,000	260,000		
					5000 Lease and Rental							
					5500 Communications and Utilities			1	1,000	1,000		
					6000 Repairs and Maintenance			1	4,700	4,700		
					6500 Contractual Services							
					7000 Special Transactions			1	71,883	71,883		
					8000 Public Assistance							
					9000 Capital Outlay							
					9500 Matching Funds							
					9500 Indirect Cost							
					TOTAL				\$442,583.00	442,583		0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	
Total # of Vehicles Budgeted:		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____ Rodriguez Morris-Jaramila Executive Director <i>[Signature]</i> 10/2/20 Program Manager's Printed Name Program Manager's Signature and Date	APPROVED BY: _____ Hon. Seth Damon, Speaker of the Navajo Nation Council Division Director / Branch Chief's Printed Name <i>[Signature]</i> 10/2/2020 Division Director / Branch Chief's Signature and Date
--	--

OCT - 7 2020

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Navajo Election Administration

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

2 NNC 876 To implement and carryout provisions of the election code and conduct elections

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Elections

Program Performance Measure:

To prepare for and conduct all elections; November 3, 2020

2. Goal Statement:

Program Performance Measure:

3. Goal Statement:

Program Performance Measure:

4. Goal Statement:

Program Performance Measure:

5. Goal Statement:

Program Performance Measure:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Rodriguez Morris, Interim Executive Director

Program Manager's Printed Name

10/2/20

Program Manager's Signature and Date

Hon. Seth Damon, Speaker of the Navajo Nation Council

Division Director/Branch Chief's Printed Name

10/2/2020

Division Director/Branch Chief's Signature and Date

Provide more detail steps for the

preparation of elections. Any questions call Brenda x 6048.

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1							
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N/A

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

BUDGET FORM 3

FY 2021

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2020 ACTUAL		FY 2021 PROPOSED	
						G/S	SALARY	HOURS	BUDGET

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2021

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title: Navajo Elections Administration			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	MEETING EXPENSES Poll Officials pay for election day work training and CPU mileage. Meetings 3511 Stipend - MIL 3513 Mileage	105,000	105,000
4400	SUPPLIES Operational supplies, postage and printing. Operating Supplies 4420 General Operating Supplies 4450 Postage Courier Shipping 4430 Printing/Binding/Photocopying	260,000	260,000
5500	COMMUNICATIONS & UTILITIES Telephone and DSL emergency installation. 5560 Telephone/Internet Hardware/Install Election Day Command Center	1,000	1,000
TOTAL		365,000	365,000

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title:			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	6000 REPAIRS & MAINTENANCE		4,700
	Tabulator parts and services		
6110	Supplies		
	6120 Fum&Equip R&M Supplies	1,200	
	Voting Machine Parts		
6130	Services		
	6140 Fum&Equip R&M Services	3,500	
	Voting Machine Service Maintenance		
	7000 SPECIAL TRANSACTIONS		71,883
	Calendarng and advertising		
7110	Program		
	7180 Catering.	1,883	
	Election day command center		
		70,000	
7410	Media		
	7440 Print Advertising for Election		
	7450 Radio Advertising for Election		
TOTAL		76,583	76,583

PART I. PROGRAM INFORMATION:

Program Name/Title:

Funding Period:

Contract/Grant No.:

K #:

Prepared by:

PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT

PART III. BUDGET INFORMATION:

(A) Major Object Code and Description	(B) Current Award Fiscal Year	(C) Anticipated Funding Fiscal Year	(D) Difference Columns (C) - (B)
2001 Personnel Expenses			
3000 Travel Expenses			
3500 Meeting Expenses			
4000 Supplies			
5000 Lease and Rental			
5500 Communication and Utilities			
6000 Repairs and Maintenance			
6500 Contractual Services			
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay			
9510 Matching - Cash			
9610 Matching - In - Kind			
9710 Indirect Cost (Overhead) Allocation			
TOTALS:			

PART IV.

MATCH FUNDS - No. of Positions:

MATCH FUNDS - Required GF Cash Match:

Required GF In-Kind Match:

Required GF % Match:

CONCURRED BY:

Contracting Officer's Signature / Date:

PART V. ACKNOWLEDGEMENT:

Submitted by (print):

Approved by (print):


THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Pearline Kirk, Controller
Office of the Controller

Date: October 5, 2020

Subject: UUFB- Election Office Request for Supplemental Funds

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$7,463,252 as of October 5, 2020.
2. This request is for \$442,583. The budget form provided states that the purpose for this supplemental funding request is for the November 3, 2020 elections.
3. This request would be considered **RECURRING** for operational expenses as the Election Office is charged with holding the elections therefore there will need to be waiver language inserted into the legislations for consideration.

If you should have any questions you can contact me at tribal extension X6308.

NAVAJO NATION

536

10/21/2020

Navajo Nation Council 2020 Fall Session

05:40:26 PM

Amd# to Amd#	Legislation 0248-20: Approving	PASSED
MOT Tso	Supplemental Funding from the	
SEC Henio, J	Unreserved, Undesignated Fund	
	Balance in the Total Amount...	

Yeas : 20

Nays : 1

Excused : 0

Not Voting : 2

Yea : 20

Begay, K	Freeland, M	Smith	Tso, E
Begay, P	Halona, P	Stewart, W	Walker, T
Brown	Henio, J	Tso	Wauneka, E
Charles-Newton	Nez, R	Tso, C	Yazzie
Crotty	Slater, C	Tso, D	Yellowhair

Nay : 1

Begay, E

Excused : 0

Not Voting : 2

James, V Daniels

Presiding Speaker: Damon