### THE NAVAJO NATION



### JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

October 28, 2020

Hon. Seth Damon Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CO-81-20, An Action Relating to Budget and Finance and Naabik'iyati' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the total amount of four hundred forty-two thousand five hundred eighty-three dollars (\$442,583) to the Navajo Election Administration Office; Waiving 12 N.N.C. §§ 820 (E), (F), and (J) of the Appropriations Act

### Dear Speaker Damon,

It is every Navajo citizen's right to choose their leaders and it is every Navajo citizen's right to vote. Navajo People have traditionally chosen their leaders, but only recently were we given the right to vote in state and federal elections. Our Veterans who fought to protect the United States and made great sacrifices during war time were not allowed to vote when they returned, others were denied the right to vote because of State limitations on who could cast a ballot, and Navajo People faced many other obstacles to gain equal representation through the voting booth. Even today, we continue to fight for open elections, for voter equality, and against the suppression of our voice in elections.

In our review of CO-81-20, delayed a few days by the court case, we talked about some concerns which do not necessarily affect this appropriation but will have impact in the future. First, with a full appropriation to the Navajo Election Office we trust the adjustment will be made during the discussion on the Fiscal Year 2021 Comprehensive Budget by removing the election budget from the Comprehensive Budget. Second, we request the Navajo Council look into a mechanism for future continuing resolutions. This current continuing resolution revealed several issues that caused concern, for instance, proprietary accounts relative to continued employment, budget transfers to keep employees, and in this instance, a supplemental appropriation without an enacted comprehensive budget in place as required by law.

We must always be concerned about the health and safety of our employees, this includes the numerous poll workers who will be working during the upcoming election. Our Divisions are ready and willing to assist the Navajo Election Office and will respond as best we can to any request for assistance. Working together we can keep the voters and election employees as safe as possible.

The November 3<sup>rd</sup> election day must provide the voting opportunity for all Navajo People; we have fought too hard to delay that right. We are signing CO-81-20 into law, but note the concerns of the process and the future budget impacts. We urge all Navajo citizens to exercise their right to vote. Our voice matters.

Sincerely,

Jonathan Nez, President
THE NAVAJO NATION

Myson Lizer, Vice President
THE NAVAJO NATION

### RESOLUTION OF THE NAVAJO NATION COUNCIL 24<sup>th</sup> NAVAJO NATION COUNCIL - SECOND YEAR, 2020

### AN ACTION

RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE TOTAL AMOUNT OF FOUR HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$442,583) TO THE NAVAJO ELECTION ADMINISTRATION OFFICE; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J) OF THE APPROPRIATIONS ACT

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds. 2 N.N.C. §301 (B)(2).
- B. A proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9). Moreover, the Navajo Election Administration is in the Legislative Branch, for which the Naabik'íyáti' Committee serves as the oversight body. 2 N.N.C. §701 (A)(2)(5).
- C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- D. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- E. The Title 12 Finance Act Supplemental Appropriation requirements include:

- 1. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis. 12 N.N.C. § 820(M).
- 2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
- 3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designation recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- 4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E).
- 5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

### SECTION TWO. FINDINGS

- A. The Navajo Election Administration Office has requested a supplemental appropriation to prepare for and hold elections throughout the Navajo Nation on November 3, 2020.
- B. The supplemental funding will fund payments to poll officials, and enable the purchase of election supplies, printing ballots, postage for absentee ballots, photocopying, hardware installation, tabulator parts and supplies, and catering for poll workers on Election Day.
- C. This supplemental appropriation is requested in the total amount of Four Hundred Forty-Two Thousand Five Hundred Eighty-Three Dollars (\$442,583). The budget documents are attached as **Exhibit A**.

- D. The Office of Budget and Management issued a memorandum, dated October 7, 2020, which satisfies the budget impact analysis required by 12 N.N.C. 820 (M), and is included in **Exhibit B**.
- E. The Office of the Controller issued a memorandum, dated October 5, 2020, which satisfies the requirements provided in 12 N.N.C. § 820 (L), and is included in Exhibit C.
- F. The Navajo Nation Council has determined funding the Navajo Election Administration through this resolution is a priority for the Navajo Nation in order to ensure an efficient election on November 3, 2020.

SECTION THREE. WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J) TO THE EXTENT THESE PROVISIONS PREVENT THE UNRESERVED, UNDESIGNATED FUND BALANCE TO BE USED TO FUND RECURRING EXPENDITURES OR GOVERNMENT OPERATIONS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) in order to allow UUFB funds to be used for recurring expenditures and government operations.

SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FOUR HUNDRED FOUR HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$442,583) TO THE NAVAJO ELECTION ADMINISTRATION OFFICE

- A. This supplemental appropriation of \$442,583 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and as indicated in the documents in Exhibit A.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$442,583 for emergency funds as indicated in the documents in Exhibit A.

### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the  $24^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 01 Opposed, on this  $21^{\rm st}$  day of October 2020.

Honorable Seth Damon, Speaker 24<sup>th</sup> Navajo Nation Council

DATE

Motion: Honorable Otto Tso Second: Honorable Jamie Henio

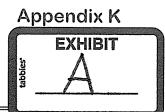
Speaker Seth Damon not voting

### ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2020 for the reason(s) expressed in the attached letter to the Speaker.
	Jonathan Nez, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2020.
	Jonathan Nez President

Navajo Nation

### THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	Program Title: Nava	o Nation Election	n Administratic	
Division/Branch: Legislative Branch	Amount Requested: _\$	442,583.00	Prepared By: _	Rodriquez Morris
Phone No.: 928-871-7263	Email Address:	rmorris@	navajo-nsn.g	<u>10V</u>
PART II. REASON FOR REQUEST AND STATEMENT OF N	EED:			
To assist the Navajo Nation Elections Administratio	n to utilize the Unreserved Un	designated Fund	Balance for the	upcoming
2020 Elections.				
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING	PURSUED AND CONTINGENC	Y PLAN IF REQU	EST IS NOT FUN	IDED:
None				
DADT IV AFFIRMATION IS DROVIDED THAT THE DUDGE	F AND DRODOM INCODMATI			
PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGE APPROPRIATE BRANCH CHIEF RECOMMENDS	APPROVAL AS A PRIORITY.	ON IS COMPLET	E AND ACCURA	18/2/2020
REVIEWED BY: Division Director's Signature / Date	16/2/20	OMMEND SUPLE	MENTAL: Branc	h Chief's Signature / Date

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2021

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Legislative	rmorris@navajo-nsn.gov	(8)	Proposed Budget			105,000	260,00	Analysis of the second	1,000	4,700		71,883			***************************************		442,583.00	20.5				Nation Council	rinted Name ,	S 169 12 12 20 attorne and Date	NOT THE PROPERTY OF THE PROPER
Division/Branch:	mornis(	(A) NNC Approved	Original Budget												A CONTRACTOR OF THE CONTRACTOR		AND THE PARTY OF T	(0)	0	0	NE.	Hon. Seth Damon, Speaker of the Navajo Nation Council	Division Director / Branch Chief's Printed Name	Advision Director (Branch Chief's Signature and Date	AND THE RESERVE THE PROPERTY OF THE PROPERTY O
	Email Address:	Fund	Code				4		<b>~</b>			4					TOTAL		3udgeted:	Sudgeted:	DACCUR	ifh Damon,	sion Direct		
Navajo Election Administration	871-7263 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES		Total # of Vehicles Budgeted:	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY: Hon. Se			THE CHARLES AND AND A CHARLES AND
	No.:	% of Total	4001		AND THE PROPERTY OF THE PROPER	MARKET BENERIC THE SECOND CONTROLL SECOND SE		MANAGEMENT STATEMENT OF THE CANAGE AND THE CONTROL OF THE CONTROL	COMMON THE CONTRACT OF THE CON	retories which when the contract of the trace of the contract	Assessment About the Control of the		encentration of the state of th		Walter de des la lactica de la lactica de la constante de la c	NAMES AND ALCOHOLOGY AND		MARKAN MA	AND THE PROPERTY OF THE PROPER	100%	ntaneo in th	rector	110	3/2/21 .	Lecter
Program Title:	Phone No.:	Anount	442,583.00	**************************************																TOTAL: \$442.583.00	FORMATION CC	srim Executive Di	Program Manager's Printed Name	\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	Program managers Sugirature and water
101021	Rodriguez Morris	Fiscal Year Term	10/1/20-9/30/21			TO A COLOMBIA DE LOS PORTOS DE LA COLOMBIA DEL COLOMBIA DEL COLOMBIA DE LA COLOMBIA DEL COLOMBIA DEL COLOMBIA DE LA COLOMBIA DEL COLOMBIA DE LA COLOMBIA DEL COLOMBIA DEL COLOMBIA DE LA COLOMBIA DEL COLOMBIA DEL COLOMBIA DEL COLOMBIA DEL COLOMBIA DEL COLOMBIA DE		-		· · · · · · · · · · · · · · · · · · ·	A Action of the Principle of the Princip	***************************************	The second secon		THE RESIDENCE AND THE PARTY OF	A CONTRACTOR CONTRACTOR DESIGNATION OF THE PERSON OF THE P	37####################################				ETMTTEN	Rodriguez Morris, Interim Executive Director	Program Nyahas		ogfam manayer
PART I. Business Unit No.:	Prepared By: Rodriq	PART II. FUNDING SOURCE(S)	2008	<u>Sopposition in the constitution of the consti</u>	**************************************	ROMANIAN OF THE TRANSPORT	AND	Видатовительности подменения в применения в подменения в подменения в подменения в подменения в подменения в по	<u> Vasierransverkenssterstersterstersterstersterstersterste</u>	AT THE PARTY OF TH	MATERIAL PROPERTY OF THE PROPE	AND THE PROPERTY OF THE PROPER	AND THE PROPERTY OF THE PROPER	AND THE RESERVOISMENT OF THE STREET OF THE S	AND THE PROPERTY OF THE PROPER	No. or are chickens and an area construction of the second construction of	WATERWAY OR THE PROPERTY OF TH			AND	PART V. I HEREBY ACKNOWLED				

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

Page 2 BUDGET FORM 2

	Part I. Program information:				; ;	•	;		
	Business Unit No.: 101021 Program Name/Title:	Itte:		Nava	ijo Electio	Navajo Election Administration	Holl	00000000000000000000000000000000000000	STATISTICS OF THE PROPERTY OF
š 12.,	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/FURPOSE OF PROGRAM:								
	2 NNC 876 To implement and carryout provisions of the election code and conduct elections								
gÇ	DADT III. DROGDAM PEREDRMANCE CRITERIA:	1 1st QTR		2nd QTR		3rd GTR	R	4th QTR	TR
		Goal	inal	Goal Ac	Actual	Goal	Actual	Goal	Actual
	1. Goal Statement:								
	Plan, prepare and oversee the 2020 Chapter General Election.	• подписанием подп							
	Program Performance Measure:	A A PROPERTY OF THE PROPERTY O	3		_	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	**************************************		
	Ensure that the November 3, 2020, General Election is held for the 109,000+ Registered Navajo Voters	The second secon		NA L		Z S		NA.	
	2. Goal Statement:								
	Poll Site Accessibility	***************************************							
-07/944/944	Program Performance Measure:	A CONTRACTOR OF THE PROPERTY O	Secretarion of the second	***************************************	-				
***************************************	Ensuring that 110 poll sites are available for Registred Navajo Voters for the General Election.	110		SN SN		N/A		AN	
	3. Goal Statement:								
	COVID 19 Pandemic Safety Measures	**************************************							
***************************************	Program Performance Measure:	to the second of		1	-	***************************************	-		THE PROPERTY OF THE PROPERTY OF
	Deployment of Personal Protective Equipment at all 110 poll sites.	110		N/A		N/A		N N	
	4. Goal Statement:								
	Collaboration with States Agencies for Poll Sites and Locations	***************************************							
	Program Performance Measure:	L	-	***************************************	***************************************		-		ALCONORUS PROPRIO PER PROGRAMA POR PROS
~~~~	Working with County Officials for poll sites on the Navajo Nation for State and Tribal Election.	ا ح							N. Daniel and D.
**********	5. Goal Statement:					;		e 	
	Voter Education	**************************************		NA NA		AN AN		AN .	
	Program Performance Measure:								useautopeometics middocatessau
	Planning and completing public education presentations.	LO COMPANY	***************************************						
	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	COUGHLY REVIEWE	D.	c	1, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	A soits Alastica	in the second		
(4440-000) (4440-000)	Redictionez Moris, Interim Executive Director	¥ I	on, sem ua Division I	Mon. Selli Damon, Speaker of the Navelo Nation County	ii oi uita N	avaju natio	i council		
	Program manager's primes name	N. A. C.		\(\frac{1}{2}\)	1	S			
	3 77 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		Miles of the State of	Thision Pirachelbanch Chiefs Signature and Date	Chiefe	Signature	nd Date	The state of the s	
- Person	Program Manager's Signature and Date	u de la coli	WEST TO	Total September 1935 was	3 2 2 2	· ~ ***********************************	SEEN OF STREET		

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# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION:  Program Name/Title:	Navajo Elections Administration	Business Unit No.:	101021	
PART II.	DETAILED BUDGET:	(8)		(2)	(2)
Object Code				Total by DETAILED Object Code (LOD 6)	NAJOR Object Code (LOD 4)
3810	3500 MEETING EXPENSES Poll Officials pay for election day work, training and CPJ mileaga. Meetings 3811 Stipend - M/L 3813 Mileage	, 440 Poll Officials & Training Stipend 110 Chief Poll Judge Training Stipend 110 Chief Poll Judge mileage for Election Day and Training		165,000	105,060
4410	4000 SUPPLIES Operational supplies, postage and printing. Operating Supplies 4420 General Operating Supplies 4450 Postage,Courler,Shippling	110 chapters poll supplies; PPEs, Sanitation & Disinfectant Supplies. Postaga for Ballots; Absentee and General Mail Election Forms, Absentee Ballots, Xerox Supplies, General Ballot	,	260,000	266,020
02250	5500 COMMUNICATIONS & UTILITIES Telephone and DSL temporary installation. 5550 Telephoneliniamat Hardwarelinstall Election Day Command Center	lection Day Command Center		000.1	1,000
			TOTAL	11. 366,000	366,000

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

76,583 4,700 71,883 MAJOR Object Code (LOD 4) 76,583 1,883 70,000 1,200 3,500 DETAILED Object Code (LOD 6) Total by 101021 9 TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) Navajo Elections Administration 0 Voling Machine Service Maintenance Election day command center Radio Advertising for Election Print Advertising for Election Furn&Equip R&M Supplies Furm&Equip R&M Services Voting Machine Parts Catering; 6000 REPAIRS & MAINTENANCE 7000 SPECIAL TRANSACTIONS PART I, PROGRAM INFORMATION: Tabulator parts and services. Program Namo/Title: PART II. DETAILED BUDGET: Catering and advertising. Supplies Program Services 6140 Medla 7440 6120 7180 7450 Code (FOD 6) Object 7410 7110 6110 6130

### THE NAVAJO NATION





TO

.

Seth Damon, Speaker

Navajo Nation-Council

**FROM** 

.

Dominic Beyal, Executive Director

Office of Management and Budget

DATE

:

October 7, 2020

SUBJECT

NN Election Administration package for review

1. The Navajo Election Administration Business Unit number is 101021. A previous proposal in June, 2020, used this Business Unit. Columns A, B and C would be completed.

2. Form 1: Part III, if a NEW Business Unit, the dollar amounts should be in Column B and Column A should be blank. The Form 3, Form 5 and Form 6 can be removed from the package because they are blank. Provide more detail/steps for the preparation of the election on Form 2, see note on Form 2.

3. The FY 2020 budget resolution, CS-30-19, contains a paragraph at Section Two "N" that the three (3) Branch Chiefs should prioritize all unmet needs and submit budget proposals for possible supplemental appropriations. Is this proposal a priority and is there a priority listing?

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.



### 24<sup>TH</sup> NAVAJO NATION COUNCIL OFFICE OF THE SPEAKER

### HONORABLE SETH DAMON

Speaker, 24th Navajo Nation Council

MEMORANDUM

TO:

Dominic Beyal, Accounts Manager
OFFICE OF MANAGEMEN AND BUDGET

Peceived

OCT - 7 2020

Office of Management & Budget
The Navajo Nation, Window Rock, Arizona

FROM:

Seth Damon, Speaker

24th NAVAJO NATION COUNCIL

DATE:

October 2, 2020

RE:

NAVAJO NATION ELECTIONS ADMINISTRATION PACKET FOR REVIEW

This memorandum serves as request for the Office of Management and Budget to review the attached packet for the Navajo Nation Elections Administration.

If you have any questions, please do not hesitate to contact Chief of Staff Lashawna Tso at (928)871-7160 or through email at <a href="https://link.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm.ncbi.nlm

Received

OCT - 7 2020

### Appendix K

### THE NAVAJO NATION Office of Management & Budget SUPPLEMENTAL FUNDING PROPOSAL SUMMARY The Navajo Nation, Window Rock, And PLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: New	Program Title: Navajo Nation Election Administratio
Division/Branch: Legislative Branch	Amount Requested: \$ 442,583.00 Prepared By: Rodriquez Morris
Phone No.: 928-871-7263	Email Address: rmorris@navajo-nsn.gov
PART II. REASON FOR REQUEST AND STATEMENT OF N	NEED:
To assist the Navajo Nation Elections Administration	on to utilize the Unreserved Undesignated Fund Balance for the upcoming
2020 Elections.	
#	
	,
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING	PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:
None	
APPROPRIATE BRANCH CHIEF RECOMMENDS	T AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE SAPPROVAL AS A PRIORITY.  16/2/2020
REVIEWED BY: Division Director's Signature / Date	RECOMMEND SUPLEMENTAL: Branch Chief's Signature / Date

OCT - 7 2020

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY OFFICE OF NATION

FY 2021

Page 1 of 7 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	Na	Navajo Election Administration		Division/Branch:	Legislative	
Prepared By: Rodrig	Rodriquez Morris	Phone No.:	No.:	871-7263	Email Address:	rmorris	rmorris@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
JUFB	10/1/20-9/30/21	442,583.00	100%			Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	-	105,000	105,000	
				4000 Supplies	<b>~</b> ****	-260,099	260 000	
The state of the s				5000 Lease and Rental			•	
Service and the service and th				5500 Communications and Utilities	es 1	1,990	1,000	
				6000 Repairs and Maintenance	-	4.799	4,700	
				6500 Contractual Services			- 1	
				7000 Special Transactions	qu.	71,883	11.883	
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost			442,583	
					TOTAL	\$442,583.00	90.0	0
				PART IV. POSITIONS AND VEHICLES	YES .	<u>(a)</u>	(E)	_
The state of the s				Total # of Positions Budgeted:	ons Budgeted:	0		
	TOTAL	\$442,583.00	100%	Total # of Vehicles Budgeted:	les Budgeted:	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION C	GE THAT THE IN	FORMATION CO	NTAINED IN THIS	ONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	AND ACCURA	TE.		
SUBMITTED BY: Roc	Rodriquez Morris, Interim Executive	erim Executive Di	Director	APPROVED BY: Ho	n. Seth Damon,	Hon, Seth Damon, Speaker of the Navajo Nation Council	Nation Council	
	Program Manag	Program Manager's Printed Name	ne i		Division Directo	Division Director / Branch Chief's Printed Name	rinted Name	
1		7	2/0/	27	Sion Director	Division Director / Branch Chief's Signature and Date	10/2/2020 ature and Date	
<u>.</u>	Program manager a Signature and Date	a Signature and	Vale					

FY 2021

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

OCT - 7 2020

Page 2 of 7 BUDGET FORM 2

Business Unit No.: NEW Program Name/Title:	Navajo Election Administration
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
2 NNC 876 To implement and carryout provisions of the election code and conduct elections	
PART III. PROGRAM PERFORMANCE CRITERIA: 2nd Goal Actual Goal Actual Goal	Actual Goal Actual Goz
1. Goal Statement:	O. L. Marins of the
Elections	destan stoff of
Program Performance Measure:	
To prepare for and conduct all elections; November 3, 2020	N/A N/A
2. Goal Statement:	deeping. Amang
The Assertion of the As	mile x 6048. 10
Program Performance measure:	
3. Goal Statement:	
Program Performance Measure:	
4. Goal Statement:	
Program Performance Measure:	
5. Goal Statement:	
Program Performance Measure:	
PENIEWED TURBUS DE L'ANDREWENT TURBUS L'ANDREWENT T	
Director	Hon. Seth Damon, Speaker of the Navajo Nation Council Division Dissector/Branch Chief's Printed Name
Program-Manager's Printed Name	30/2/2020
	Division Director/Branch Chief's Signature and Date

FY 2021 PROPOSED HOURS BUDGET

FY 2020 ACTUAL G/S SALARY

WRKSITE

EMPID

POSITION TITLE

JOB

POS NO

SUE

FY 2021

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I, PROGRAM INFORMATION: Program Name/Title:	Navajo Elections Administration Bu	Business Unit No.:	NEW	
PART II.	DETAILED BUDGET:	(B)		(2)	(0)
Object Code		Object Code Description and Justification (LOD 7)		lotal by DETAILED Object Code (LOD 6)	MAJOR Object Code (LOD 4)
000	3500 MEETING EXPENSES Poli Oficials may for election day work: training and OPJ mileage.	2) mikage.		2 d d d d d	105,000
3810	Moetings 3811 Stpend - Wil.	440 Poir Officials & Training Stipend 110 Chief Poil Judge Training Stipend		Poses and the second se	
	3813 Mieage	110 Chief Poll Judge militage for Election Day and Training			
44 (0	4000 SUPPLES Operational supplies, postage and printing. Operating Supplies A420 A450 Postage, Courier Shipping A530 Printing/Binding/Priotocayyng	es 110 chapters poll supplies; PPEs Santahon & Desinfactant Supplies Postage for Ballots; Absentee and General Mail Election Forms, Absentee Ballots, Xerox Supplies, General Ballo		269.000	260,000
8520	5500 COMMUNICATIONS & UTILITIES Teleptione and DSL emperary artibilities 5563	ary anstallation. Ary anstallation. Fatephone/internat Hardware/install Election Day Command Center		(00')	06071
			TOTAL	NL 366,009	366,000

Page 5 of 7 BUDGET 5

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

76,583 4,700 71,883 MAJOR Object Code Total by (LOD 4) 0 76.583 1,200 3,500 1.883 70,000 DETAILED Object Code Total by (FOD 6) NEW (C) TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) Navajo Elections Administration <u>8</u> Voting Machine Service Maintenance Election day command center Radio Advertising for Electon Pent Advertising for Election Fum&Equip R&M Supplies Fum&Equip R&M Services Voting Machine Parts Catering. 6000 REPAIRS & MAINTENANCE 7000 SPEC: AL TRANSACTIONS PART I. PROGRAM INFORMATION: Tabulator parts and services Program Name/Title: PART II. DETAILED BUDGET: Catenny and advertising Supplies Program Services Media 6140 8 7440 120 Code (LOD 6) Object 7410 6130 7110 6110

FY 2021

Page 6 of 7 BUDGET FORM 5

# THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY 2021

Total (Col, G + H) € NEW Fringe Benefit Ξ Business Unit No.: Salary PAGE TOTAL: Employee ID No. or Vacant Position Title Œ Job Type / Class Code 0 Program Name/Title: PART II. PERSCNNEL/POSITION CHANGES: Position Number PART I. PROGRAM INFORMATION: Sub Acct Object Code <u>@</u> Type of Change ₹

FY 2021

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page 7 of 7 BUDGET FORM 6

PART I. PROGRAM INFORMATION:	Funding Period:		
Program Name/Title:	¥	X#;	
Contract/Grant No.:	Prepared by:	Υ.	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
PART III. BUDGET INFORMATION:			
(A)	(B)	(O)	<u>(a</u>
Major Object Code and Description	Current Award	Anticipated Funding	Difference
	Fiscal Year	Fiscal Year	Columns (C) - (B)
2001 Personnel Expenses	35 Table 201		omis era demonstratis spis demonstratis (des spis d'imperenta erroparement erropa de del del des spis de des d
3000 Travel Expenses	· ·		
3500 Meeting Expenses	and the second		
5000 Lease and Rental	**************************************		
5500 Communication and Utilities			
6000 Repairs and Maintenance		novele - Alexande	
6500 Contractual Services			
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay	***************************************		
9510 Matching - Cash	n of also com-		
	orași pectualită de la constitucional de la constituciona de la cons		
9710 Indirect Cost (Overhead) Allocation			:
TOTALS	, in the second	ĵ.	
PART IV. MATCH FUNDS - No. of Positions:	ons:		
MATCH FUNDS - Required GF Cash Match:	tch:	- November	•
CONCURRED BY:			
Required GF In-Kind Match:	tch:	• • • • • • • • • • • • • • • • • • •	•
Contracting Officer's Signature / Date: Required GF % Match:	tch:		•
PART V. ACKNOWLEDGEMENT:	AND THE PROPERTY OF THE PROPER		
Submitted by (print):	App	Approved by (print):	WOOD DESCRIPTION OF THE PROPERTY OF THE PROPER



### THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

### Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

From:

Pearline Kirk, Controller

Office of the Controller

Date:

October 5, 2020

Subject:

UUFB- Election Office Request for Supplemental Funds

The Office of the Controller has reviewed the above referenced document.

- 1. The balance of the UUFB is \$7,463,252 as of October 5, 2020.
- 2. This request is for \$442,583. The budget form provided states that the purpose for this supplemental funding request is for the November 3, 2020 elections.
- 3. This request would be considered <u>RECURRING</u> for operational expenses as the Election Office is charged with holding the elections therefore there will need to be waiver language inserted into the legislations for consideration.

If you should have any questions you can contact me at tribal extension X6308.

### **NAVAJO NATION**

Navajo Nation Council 2020 Fall Session

10/21/2020 05:40:26 PM

Amd# to Amd#

Legislation 0248-20: Approving

PASSED

MOT Tso

Supplemental Funding from the

SEC Henio, J

Unreserved, Undesignated Fund

Balance in the Total Amount...

Yeas: 20

Nays:1

Excused: 0

Not Voting: 2

Yea: 20

Begay, K Begay, P

Brown

Freeland, M Halona, P Henio, J

Charles-Newton Nez, R Crotty Slater, C Smith

Stewart, W

Tso Tso, C Tso, D Tso, E

Walker, T Wauneka, E

Yazzie

Yellowhair

Nay: 1

Begay, E

Excused: 0

Not Voting: 2

James, V

Daniels

Presiding Speaker: Damon