

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FIFTY-FIVE THOUSAND SEVEN HUNDRED AND EIGHTY FIVE DOLLARS (\$55,785.00) TO THE NAVAJO NATION DEPARTMENT OF HEALTH FOR PAYMENT OF THE OUTSTANDING BALANCE IN THE SETTLEMENT AGREEMENT AS ORDERED BY THE NAVAJO NATION LABOR COMMISSION

BE IT ENACTED:

Section One. Authority

- A. The Navajo Nation established the Health, Education and Human Services Committee as a Navajo Nation Council standing committee and as such gave the Committee oversight over matters impacting the health of the Diné. 2 N.N.C. §§ 401(B) (1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A) (9), 300 (A), 301 (B) (2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A) (9), 700 (A).
- D. The Title 12 Appropriations Act Supplemental Appropriation requirements include:
 - 1. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
 - 2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall

be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).

3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. 12 N.N.C. § 820(M).

Section Two. Findings

- A. This is a funding request for a supplemental appropriation to the Navajo Nation Department of Health to provide the balance amount owed on a \$111,570 Settlement Agreement as ordered by the Navajo Nation Labor Commission No. NNLC-2013-097.
- B. The Navajo Nation Department of Health has previously made payment in the amount of \$55,785 utilizing FY 2017 Department of Health Executive Office general funds.
- C. This supplemental appropriation is needed to pay the balance of the Settlement Agreement due to the budget constraints hindering the Department of Health.
- D. The supplemental funding request forms are attached as **Exhibit A**.
- E. The Office of Management and Budget has been informed of this request.
- F. The Office of the Controller has provided a memorandum dated February 14, 2018, indicating the balance in the Unreserved, Undesignated Fund Balance as of February 14, 2018, is \$27,717,798. This memorandum is provided to meet the requirements of 12 N.N.C. 820 (L), however the Controller of the Navajo Nation has not designated the funds as recurring or non-recurring. This memorandum is attached as **Exhibit B**.
- G. The Navajo Nation finds it in the best interest of the Navajo people to approve this supplemental appropriation request.

Section Three. Approving the Supplemental Appropriation from the Unreserved, Undesignated Fund Balance in the Amount of \$55,785.00 to the Navajo Nation Department of Health for payment of outstanding balance of Settlement Agreement as ordered by the Navajo Nation Labor Commission:

- A. This supplemental appropriation of \$55,785.00 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Number 113001.

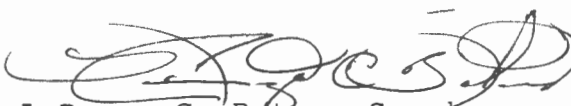
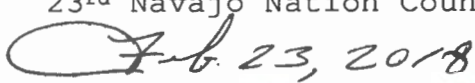
B. The Navajo Nation hereby approves the supplemental appropriation from the Unreserved, Undesignated Fund Balance to the Navajo Nation Department of Health for Business Unit 113001 for \$55,785.00.

Section Four. Effective Date

The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 07 in favor and 06 opposed, on this 16TH day of February 2018.

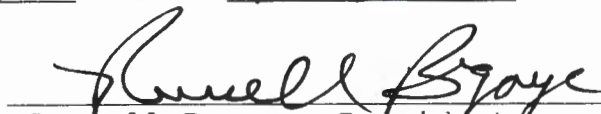

LoRenzo C. Bates, Speaker
23rd Navajo Nation Council

Date

Motion: Honorable Benjamin L. Bennett
Second: Honorable Kee Allen Begay, Jr.

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this 3rd day of March 2018.


Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

A

PART I. Business Unit No.: 113001 Program Title: Navajo Department of Health
Division/Branch: Dept of Health/Exec Amount Requested: \$ 55,785.23 Phone No.: 928-871-6350/
Prepared By: Isabelle Yazzie, Sr. Acct Email Address: Isabelle.Yazzie@nndoh.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

To pay in full the amount of \$55,785.23 for a settlement agreement ordered on May 16, 2017 by Navajo Nation Labor Commission, No. NNLC-2013-097. The full settlement amount was \$111,570.47 which NDOH made partial payment of \$55,785.24 (50%) utilizing FY 2017 NDOH Executive Office general funds (BU # 113001). Due to budget constraints NDOH was not able to pay 100% of settlement agreement.

PART III. CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

Use of FY 2018 General Fund Account 113001 with HEHSC approval of prior year expense.

PART IV. ALTERNATIVE FUNDING SOURCES BEING PURSUED:

Contingency Management Fund was pursued and disapproved; no other source available.

PART V. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Dr. Glorinda Segay, Executive Director

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>113001</u>		Navajo Department of Health - Admin		Division/Branch: <u>NDOH/Exec</u>	
Prepared By: <u>Isabelle Yazzie, Sr. Acct</u>		Phone No.: <u>928-871-6350</u>		Email Address: <u>Isabelle.Yazzie@nndoh.org</u>	
Program Title: _____					

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
UUFB	10/1/17-9/30/18	55,785.23	100%					
				2001 Personnel Expenses		138,492		(138,492)
				3000 Travel Expenses		24,707		(24,707)
				3500 Meeting Expenses				0
				4000 Supplies		9,000		(9,000)
				5000 Lease and Rental		2,650		(2,650)
				5500 Communications and Utilities		4,300		(4,300)
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions		20,354	55,786.00	35,432
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$199,503.00	55,786.00	(143,717)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		0
Total # of Permanently Assigned Vehicles:		0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Dr. Glorinda Segay, NDOH Executive Director SUBMITTED BY: Program Manager's Printed Name <u>Isabelle Yazzie</u> <u>2/16/18</u> SUBMITTED BY: Program Manager's Signature and Date	Clara Pratte, OPVP Chief of Staff APPROVED BY: Division Director/Branch Chief's Printed Name <u>Clara Pratte</u> <u>2/16/18</u> APPROVED BY: Division Director/Branch Chief's Signature and Date
--	---

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Navajo Department of Health Admin											
Business Unit No.: 113001		Program Name/Title:											
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:													
CO-50-14: The Navajo Department of Health is hereby established as a Department within the Executive Branch of the Navajo Nation Government. The purpose of the Navajo Department of Health is to ensure that quality comprehensive and culturally relevant health care and public health services are provided on the Navajo Nation.													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Program Performance Area:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To pay program debt as soon as possible so not to accrue any late fees and/or penalty charges.		Goal		Actual		Goal		Actual		Goal		Actual	
Goal Statement:													
Pay 50% remaining balance of settlement agreement (\$55,785.23) in the 2nd quarter.													
2. Program Performance Area:													
Goal Statement:													
3. Program Performance Area:													
Goal Statement:													
4. Program Performance Area:													
Goal Statement:													
5. Program Performance Area:													
Goal Statement:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
<div style="display: flex; justify-content: space-between;"> <div> <p>Dr. Glorinda Segay, NDOH Executive Director</p> <p>Program Manager's Printed Name</p> <p><i>Glinda Segay</i> 11/27/17</p> <p>Program Manager's Signature and Date</p> </div> <div> <p>Clara Pratte, OPVP Chief of Staff</p> <p>Division Director/Branch Chief's Printed Name</p> <p><i>Clara Pratte</i> 12/7/17</p> <p>Division Director/Branch Chief's Signature and Date</p> </div> </div>													

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2018

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.: 113001	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
7310	7000 SPECIAL TRANSACTIONS Contingencies & Losses 7350 - Judgments/Settlements: Settlement payment of \$55,785.23 (50% of total settlement agreement of \$111,570.47). Navajo Labor Commission No. NNLC-2013-097.	55,786	55,786
TOTAL		55,786	55,786

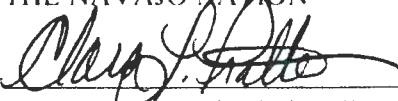


THE NAVAJO NATION

RUSSELL BEGAYE
JONATHAN NEZ

MEMORANDUM

TO: DIVISION DIRECTORS and STAFF
THE NAVAJO NATION

FROM: 
Clara L. Pratte, *Chief of Staff*
OFFICE OF THE PRESIDENT AND VICE PRESIDENT




DATE: November 13, 2017

SUBJECT: STANDING DELEGATION OF AUTHORITY

Please be advised that the personnel listed below, in order of succession, will be delegated in the capacity of *Chief of Staff* of the Navajo Nation Office of the President and Vice President when I am unavailable.

This delegation is for administrative purposes only and does not re-delegate Navajo Nation policy authority reserved for the Navajo Nation President and Vice President. Your adherence to this delegation is appreciated. Should you have any questions, please call (928) 871-7000.

ACKNOWLEDGED:

1. 
Joshua L. Butler, *Deputy Chief of Staff*
OFFICE OF THE PRESIDENT AND VICE PRESIDENT
2. 
Lonette Lee, *Executive Staff Assistant*
OFFICE OF THE PRESIDENT AND VICE PRESIDENT
3. 
Dr. James J. Davis, Jr., *Executive Staff Assistant*
OFFICE OF THE PRESIDENT AND VICE PRESIDENT

CC: Navajo Nation Office of the Speaker, Navajo Nation Judicial Branch, Navajo Nation Office of the Controller, File

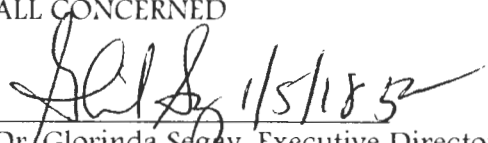


THE NAVAJO NATION

RUSSELL BEGAYE, Chairman
JONATHAN NEZ, Vice Chairman

MEMORANDUM

TO : ALL CONCERNED

FROM :  1/5/18
Dr. Glorinda Segay, Executive Director
Navajo Department of Health

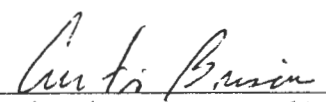
DATE : January 5, 2018

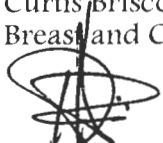
SUBJECT: STANDING DELEGATION OF AUTHORITY

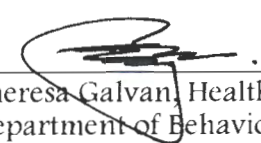
Please be advised that effective this date, the Navajo Department of Health Standing Delegation is hereby revised. Appropriate personnel listed below, in order of succession, will be delegated the authority to perform the duties and responsibilities of the Executive Director during my absence from the Office. This delegation shall supersede all prior delegations.

The authorized delegation will include all routine duties of the Executive Director, with the exception of certain documents the designee recommends for my review, decision and signature. Thank you for your cooperation.

ACKNOWLEDGEMENT:


Curtis Briscoe, Delegated Program Supervisor I
Breast and Cervical Cancer Program


Henry Haskie, Program Manager II
Women, Infant and Children


Theresa Galvan, Health Services Administrator (BH)
Department of Behavioral Health Services

xc: DISTRIBUTION



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

Memorandum




Date: February 14, 2018

To: Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable JoAnn Jayne, Chief Justice
Judicial Branch

From: 
Pearline Kirk, Controller
Office of the Controller

Subject: Controller's Financial Update As of January 31, 2018

I am pleased to present to you the following information related to General Fund financial data up to January 31, 2018.

The General Fund Financial data is as follows:

The gross General Fund Revenues (see **Exhibit "A"**) as of January 31, 2018 is \$99,205,877, and the total set asides total \$33,057,058. The Net Revenue for the General Fund is \$66,148,819, which is 44.45% of the projection.

The total expenditures by branch are shown on **Exhibit "B"**.

- The Legislative Branch has expenditures of \$4,736,197, encumbrances of \$540,894 with a remaining budget of \$11,563,745.
- The Executive Branch expenditures are \$60,501,243 encumbrances are \$5,813,170 with a remaining budget of \$109,189,810.
- The Judicial Branch expenditures are \$3,933,787 with zero encumbrances and remaining budget of \$9,914,134.
- Total General Fund expenditures are \$69,171,228; total encumbrances are \$6,354,064 with an overall remaining budget of \$130,667,690.

The updated UUFB as of February 14, 2018 is \$27,717,798 (see **Exhibit "C"**). There have been two supplemental appropriations during Fiscal Year 2018 in the total amount of \$3,909,557.

If you should have any questions, you can contact me at Tribal extension X6308.



THE NAVAJO NATION
General Fund Revenue Schedule
(Unaudited)
January 31, 2018

FY 2018

GENERAL FUND REVENUE

	Original Budget	Revised Budget	Actual Revenue Received	Revenue to be collected	% Revenue of Total
TNN: ROYAL; GAS; OIL	\$ 25,378,000	\$ 25,378,000	\$ 9,327,940	\$ 16,050,060	36.76
TNN: COAL REVENUES	45,381,000	45,381,000	13,027,475	32,353,525	28.71
TNN:OTR MINERALS REV			14,807	(14,807)	
TNN: LAND REVENUES	62,644,000	62,644,000	44,562,838	18,081,162	71.14
TNN: BUSINESS FEES			24,995	(24,995)	
TNN: INTEREST INCOME	2,500,000	2,500,000	2,247,521	252,479	89.90
TNN: TAX REVENUES	62,965,000	62,965,000	28,568,428	34,396,572	45.37
COURT FINES + FEES	400,000	400,000	136,722	263,278	34.18
TNN: OTHER REVENUES	750,000	750,000	1,142,582	(392,582)	152.34
BIA: ROYAL; GAS; OIL			106,680	(106,680)	
BIA: COAL REVENUES			26	(26)	
BIA:OTR MINERALS REV			-	-	
BIA: LAND REVENUES			45,863	(45,863)	

TOTAL REVENUE

\$ 200,018,000	\$ 200,018,000	99,205,877	(1) \$ 100,812,123	49.60
----------------	----------------	------------	--------------------	-------

LESS:SET ASIDES

CAPITAL OUTLAY MATCH	\$ (2,000,000)	(2,000,000)	\$ -	-	100.00
LAND FUND TRANSFER	(4,000,000)	(4,000,000)	(1,984,118)	(2,015,882)	49.60
PERMANENT FUND TRNSF	(24,002,000)	(24,002,000)	(11,904,705)	(12,097,295)	49.60
WATER RIGHTS CLAIM FU	(2,000,000)	(2,000,000)	(2,000,000)	-	100.00
DINE' HIGHER EDUCATIO	(11,200,000)	(11,200,000)	(11,200,000)	-	100.00
VETERANS TRUST FUND S	(8,001,000)	(8,001,000)	(3,968,235)	(4,032,765)	49.60

TOTAL SET ASIDE

\$ (51,203,000)	\$ (51,203,000)	(33,057,058)	(2) \$ (18,145,942)	64.56
-----------------	-----------------	--------------	---------------------	-------

SUB TOTAL

\$ 148,815,000	\$ 148,815,000	\$ 66,148,819	(3) \$ 82,666,181	44.45
----------------	----------------	---------------	-------------------	-------

PERMANENT FUND INCOME TRANSFER

OTHER REVENUE TRANSFER	\$ 10,881,000	10,881,000	(4) \$ -	-	100.00
ADD: PF FIVE-YEAR CONTINGENCY	2,885,000	2,885,000	(5) -	-	100.00
TOTAL PFI TRANSFER	\$ 13,766,000	\$ 13,766,000	\$ -	-	100.00
NET PFI TRANSFER	\$ 13,766,000	\$ 13,766,000	\$ -	-	100.00

GRAND TOTAL

\$ 162,581,000	\$ 162,581,000	\$ 79,914,819	(6) \$ 82,666,181	49.15
----------------	----------------	---------------	-------------------	-------

- (1) Gross General Fund Revenues
- (2) Total Set Asides for General Fund Revenue
- (3) Net General Fund Revenue
- (4) Permanent Fund Income allocation to General Fund
- (5) Permanent Fund Income allocation reserve (CO-54-16)
- (6) Grand total General Fund Revenues

Controller's Report-Special Session-February 2018

EXHIBIT "A"

Prepared by:
General Accounting
2/15/2018



FY 2018 EXHIBIT "B"

The Navajo Nation Budget Status_Income Statement As of January 31, 2018

Branch / Object Account	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Budget Available	% Available
LEGISLATIVE BRANCH						
2001 - Personnel Expenses	\$ 10,202,527	11,839,705	3,512,857		\$ 8,326,848	70.33
3000 - Travel Expenses	1,500,400	1,431,847	472,450	39,034	920,363	64.28
3500 - Meeting Expenses	258,642	362,097	117,727	-	244,370	67.49
4000 - Supplies	295,427	450,263	169,613	37,874	242,775	53.92
5000 - Lease & Rental	222,665	226,788	79,109	45,480	102,199	45.06
5500 - Communications & Utilities	144,602	144,850	33,157	-	111,693	77.11
6000 - Repairs & Maintenance	71,281	125,726	66,720	649	58,357	46.42
6500 - Contractual Services	499,854	1,437,403	153,074	271,827	1,012,502	70.44
7000 - Special Transactions	369,412	382,308	130,778	14,087	237,443	62.11
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	217,412	439,849	711	131,943	307,196	69.84
9500 - Matching & Indirect Cost	-	-	-	-	-	-
Total LEGISLATIVE BRANCH	\$ 13,782,222	\$ 16,840,836	\$ 4,736,197 (1a)	\$ 540,894 (1b)	\$ 11,563,745 (1c)	68.66
EXECUTIVE BRANCH						
2001 - Personnel Expenses	80,000,411	83,204,401	23,095,938	-	\$ 60,108,463	72.24
3000 - Travel Expenses	9,602,678	9,472,050	2,935,764	3,580	6,532,706	68.97
3500 - Meeting Expenses	922,101	536,613	47,314	-	489,299	91.18
4000 - Supplies	5,051,048	5,188,141	1,218,528	522,644	3,446,969	66.44
5000 - Lease & Rental	2,905,239	4,431,047	2,115,269	130,093	2,185,684	49.33
5500 - Communications & Utilities	6,405,226	7,138,720	1,712,530	518,303	4,907,887	68.75
6000 - Repairs & Maintenance	4,881,542	6,653,922	1,774,347	1,432,554	3,447,021	51.80
6500 - Contractual Services	5,462,198	9,106,568	584,079	2,951,390	5,571,099	61.18
7000 - Special Transactions	10,247,095	10,282,575	3,790,524	141,339	6,350,713	61.76
8000 - Assistance	32,211,358	33,940,942	21,463,857	72,584	12,404,502	36.55
9000 - Capital Outlay	1,067,855	1,265,866	167,851	40,685	1,057,331	83.53
9300 - Other Income and Expense	-	-	-	-	-	-
9500 - Matching & Indirect Cost	4,283,378	4,283,378	1,595,243	-	2,688,135	62.76
Total EXECUTIVE BRANCH	\$ 163,040,129	\$ 175,504,224	\$ 60,501,243 (2a)	\$ 5,813,170 (2b)	\$ 109,189,810 (2c)	62.21
JUDICIAL BRANCH						
2001 - Personnel Expenses	\$ 12,487,393	12,492,946	3,681,025		\$ 8,811,921	70.54
3000 - Travel Expenses	367,211	438,932	64,362	-	374,570	85.34
3500 - Meeting Expenses	27,250	45,250	1,410	-	43,840	96.88
4000 - Supplies	226,217	297,219	43,215	-	254,004	85.46
5000 - Lease & Rental	9,805	14,592	9,819	-	4,773	32.71
5500 - Communications & Utilities	98,802	108,030	20,025	-	88,005	81.46
6000 - Repairs & Maintenance	50,211	183,801	44,067	-	139,734	76.02
6500 - Contractual Services	5,050	11,550	3,592	-	7,958	68.90
7000 - Special Transactions	161,958	255,603	66,272	-	189,330	74.07
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	-	-	-	-	-	-
9300 - Other Income and Expense	-	-	-	-	-	-
Total JUDICIAL BRANCH	13,433,897	13,847,922	3,933,787 (3a)	\$ - (3b)	\$ 9,914,134 (3c)	71.50
GRAND TOTAL:	\$ 190,256,248	\$ 206,192,982	\$ 69,171,228 (4a)	\$ 6,354,064 (4b)	\$ 130,667,690 (4c)	63.37

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available

FY 2018
EXHIBIT "C"



Undesignated, Unreserved, Fund Balance (UUFB)
February 14, 2018

09-30-17 UUFB balance <u>(Un-Audited)</u>	31,627,355
---	------------

Less Supplementals:

CD-72-17 Grazing, Farm Board, Land Board	2,452,257
CD-73-17- UNM Housing	1,457,300

Total Supplementals	<u>3,909,557</u>
---------------------	------------------

UUFB -unaudited 02/14/18	<u><u>27,717,798</u></u>
--------------------------	--------------------------

NAVAJO NATION

RCS# 1010

2/16/2018

Special Session

09:00:12 PM

Amd# to Amd#

Legislation No. 0436-17

PASSED

MOT Bennett

NN Dept of Health for Payment

SEC Begay, K

of the outstanding balance in
amount of \$55,785.00 - UUFB

Yea : 7

Nay : 6

Excused : 3

Not Voting : 8

Yea : 7

Begay, K
Begay, S

BeGaye, N
Chee

Hale
Perry

Tso

Nay : 6

Bennett
Damon

Slim
Smith

Witherspoon

Yazzie

Excused : 3

Tsosie

Shepherd

Brown

Not Voting : 8

Bates
Begay, NM

Crotty
Daniels

Filfred
Jack

Pete
Phelps