

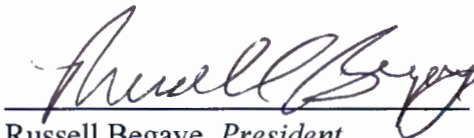


THE NAVAJO NATION

RUSSELL BEGAYE **PRESIDENT**
JONATHAN NEZ **VICE PRESIDENT**

MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM: 
Russell Begaye, *President*
THE NAVAJO NATION

DATE: February 14, 2016

SUBJECT: Resolution No. CJA-2-16: RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, AND NAABIK' ÍYATÍ COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,786,340.00 FOR STIPENDS FOR DISTRICT GRAZING COMMITTEE, EASTERN NAVAJO LAND BOARD, MAJOR IRRIGATION FARM BOARDS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CJA-2-16 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the annual Navajo Nation Comprehensive Budget or Supplemental appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164(A)(17).

After careful consideration and consultation with the Divisions, I have decided to exercise my line item veto and line-item veto the following items in **Exhibit "C" under SECTION 2.: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,786,340.00 FOR STIPENDS FOR THE DISTRICT GRAZING COMMITTEE, EASTERN NAVAJO LAND BOARD AND MAJOR IRRIGATION FARM BOARDS**

1. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. PROGRAM INFORMATION: District Grazing Committee; Part II.DETAILED BUDGET; Object Code 3610; 3613 Mileage in the total amount of \$374,400.00.
2. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. District Grazing Committee; Part II.DETAILED BUDGET; Object Code 4000 SUPPLIES in the total amount of \$50,000.
3. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Eastern Navajo Land Board; Part II.DETAILED BUDGET; Object Code 3000 Travel Expenses in the total amount of \$16,040
4. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Eastern Navajo Land Board; Part II.DETAILED BUDGET; Object Code 3610; 3613, Mileage = \$96,000
5. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Eastern Navajo Land Board; Part II.DETAILED BUDGET; Object Code 4000 SUPPLIES in the total amount of \$50,000
6. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Eastern Navajo Land Board; Part II.DETAILED BUDGET; Object Code 5000 LEASE & RENTAL in the total amount of \$5,000
7. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Eastern Navajo Land Board; Part II.DETAILED BUDGET; Object Code 7000 SPECIAL TRANSACTIONS Object Code 7110 Programs in the total amount of \$7,000.
8. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Major Irrigation Farm Boards; Part II.DETAILED BUDGET; Object Code 3810; 3813 Mileage in the total amount of \$206,400.

9. THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION; Page 3 OF 3; Part I. Major Irrigation Farm Boards; Part II.DETAILED BUDGET; Object Code 4000 SUPPLIES in the total amount of \$50,000.

The total amount line-item vetoed is \$854,840.00. The justification for use of the President's line-item veto is set forth below.

The Resolution is approval for "stipends" for District Grazing Officials, Eastern Navajo Land Board and Major Irrigation Farm Boards to attend Chapter meetings. A stipend is generally a fixed sum such as a salary or allowance. However, in the Detailed Budget form the appropriation is beyond generally what "stipends" are defined.

The appropriation includes travel expenses; conference fees and expenses; supplies; and mileage. These are classified as more operational expenses, which are beyond what the Resolution approves as its supplement request for "stipends". As stated in a recent Navajo Hopi Land Commission meeting, the Vice-President and I are considering a moratorium on all Undesignated, Unreserved funds, until we know how the current oil prices will impact our budget this next coming fiscal year. In the interim, we all must be more frugal and prudent in our spending, which means less travel and conferences for all the Executive Branch.

As President of the Navajo Nation, I hereby exercise my line-item veto authority pursuant to 2 N.N.C. 164(A)(17). I direct the Office of the Management and Budget to make the adjustments to the budget as needed for the line-item vetoes.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,786,340.00 FOR STIPENDS FOR DISTRICT GRAZING COMMITTEE, EASTERN NAVAJO LAND BOARD, MAJOR IRRIGATION FARM BOARDS

BE IT ENACTED:

SECTION 1. FINDINGS

- A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is the oversight committee for the Division of Natural Resources.

- E. The Title 12 Finance Act Supplemental Appropriation requirements include:
1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. On October 27, 2015, the Office of Management and Budget presented its memorandum with regard to this supplemental request for appropriation. The memorandum is attached as Exhibit A.
 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The attached memorandum, Exhibit B, dated October 12, 2015, from the Office of the Controller has identified the additional revenues.
- F. The Navajo Nation finds it in the best interest to approve Supplemental Appropriation for \$1,786,340.00 for stipends for the District Grazing Committee, Eastern Navajo Land Board, and Major Irrigation Farm Boards.

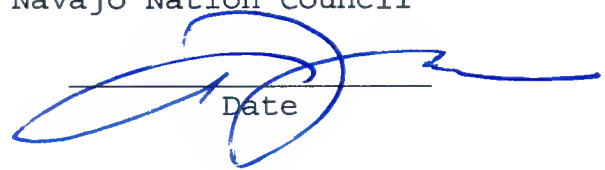
SECTION 2. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,786,340.00 FOR STIPENDS FOR THE DISTRICT GRAZING COMMITTEE, EASTERN NAVAJO LAND BOARD AND MAJOR IRRIGATION FARM BOARDS

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of \$1,786,340.00 for stipends for the Division of Natural Resources, District Grazing Committee, Eastern Navajo Land Board, and Major Irrigation Farm Boards as further described in budget documents attached as Exhibit C.
- B. This supplemental appropriation of \$1,786,340.00 shall be from that amount of funds that exceeds the minimum fund balance of the UUFB.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 22 in favor and 1 opposed, this 26th day of January 2016.

Seth Damon, Pro Tem Speaker
Navajo Nation Council


Date

Motion: Honorable Davis Filfred
Second: Honorable Jonathan Perry

ACTION BY THE NAVAJO NATION PRESIDENT:

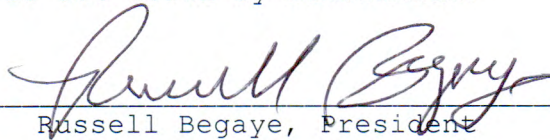
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this _____ day of _____ 2016.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President
Navajo Nation

2. I hereby exercise line item veto pursuant to pursuant to 2 N.N.C. §164 (A) (17), on this 14th day of February 2016. The justification of my line-item veto is set forth by memorandum.



Russell Begaye, President
Navajo Nation

NAVAJO NATION

RCS# 357

Winter Session

1/26/2016
03:47:28 PM

Amd# to Amd#

Legis. No. 0002-16 (as amended)

PASSED

MOT Filfred

Approving Supp Funding from

SEC Perry

UUFB in amount of \$1,786,340.00
for Stipends for Dist Grazing

Yea : 22

Nay : 1

Not Voting : 1

Yea : 22

Bates

Brown

Jack

Slim

Begay, K

Chee

Perry

Smith

Begay, M

Crotty

Pete

Tso

Begay, NM

Daniels

Phelps

Tsosie

BeGaye, N

Filfred

Shepherd

Yazzie

Bennett

Hale

Nay : 1

Witherspoon

Not Voting : 1

Damon



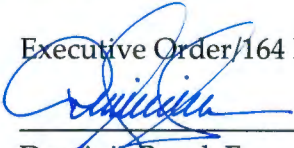
THE NAVAJO NATION

RUSSELL BEGAY
JONATHAN NEZ



MEMORANDUM

TO : Executive Order/164 Reviewers

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : October 27, 2015

SUBJECT : **Document No. 004881:** Supplemental Funding Request for Division of Natural Resources/District Grazing Committee, BU#115002 for \$897,960; DNR/Eastern Navajo Land Board, BU#115005 for \$373,980; and DNR/Major Irrigation Farm Boards, BU#115007 for \$514,400; for a grand total of **\$1,786,340** to attend chapter and planning meetings and other operating expenses.

Pursuant to Executive Order No. 07-2013, the Office of Management and Budget (OMB) reviewed the proposed document and deems the document to be insufficient based on the following:

1. The FY 2016 Budget Instructions Manual, Section XI, provides the policies and procedures in requesting for supplemental funds. These requirements should be followed. The Supplemental Fund Proposal Summary, Appendix "K" should be included in the packet.
2. Paragraph "L" of the FY 2016 budget resolution, CS-39-15, directs the respective Branch Chief to prioritize the unmet needs. The OP/VP should do this for all Executive Branch proposals.
3. See marked-up budgets, attached, for needed corrections. The budgets should be prorated for the remaining months of the fiscal year.
4. According to the Controller, the Unreserved, Undesignated Fund Balance is currently at \$4,306,679. Last week the Navajo Nation Council approved appropriations exceeding the available balance by more than \$1,500,000. Again, prioritization of additional needs from all Branches and Divisions should be done before allocations are made.
5. There are about 25 other proposals for supplemental funding in the review process. The total is over \$25,000,000. There is not sufficient funding for these proposals.
6. Navajo Nation Code, Title 3, Sections 67 (Farm Boards), 240 (Land Boards), and 878 (Grazing Officials) states that funds, including stipends, are subject to the availability of funds.
7. Why did the Division of Natural Resources and Executive Branch not fully fund these programs? This is a continuing practice.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

xc: Office of the President/Vice President
Division of Natural Resources



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



MEMORANDUM:

TO : 2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM :

Robert Willie
Robert Willie, Acting Controller
Office of the Controller

DATE : October 12, 2015

SUBJECT : 164 4881-Supplemental Request for stipend payments for District Grazing
Officials, Eastern Navajo Land Board, and Farm Boards

1. The Balance in the UUFB as of September 30, 2015 is \$4,306,679.
2. The program is requesting supplemental funding in the amount of \$1,786,240 to fund stipend payments for District Grazing Officials, Eastern Navajo Land Board, and Farm Boards.

If you should have any questions you can contact me at tribal extension X6125

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 115002, 115005, 115007 Program Title: Grazing Management Program
 Division/Branch: Natural Resources Amount Requested: \$1,786,340.00 Phone No.: 928.871.6605
 Prepared By: Renelda Begay, PPS Email Address: rebegay@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

This supplemental budget is being submitted on behalf of the three elected bodies (District Grazing Committee, NN Farm Boards, & Eastern District Land Boards). The amount requested will provide stipend payment for attending and providing a monthly permittee meeting to their respective grazing permit holders. The budget will also provide a set mileage stipend for attending meetings and providing direct services to the NN permit holders. Lastly this budget will provide a business supply center for the elected officials so that they can better serve their permittees and chapters.

PART III. SCOPE OF WORK/METHODOLOGY

The main goals are:

The Elected Officials will provide grazing permit holders and land users the proper livestock grazing management rules and regulations at a monthly permittee meeting at their respective NN Chapters.

The budget will also aid the elected officials in providing important information regarding new federal requirements, under the National Environmental Policy Act passed by the U.S Congress. Lastly this monthly permittee meeting will provide one-on-one interaction to the permittee; which will decrease the amount of non-compliant permittees on the Navajo Nation.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Renelda Begay 11/24/15
 REVIEWED BY: Division Director's Signature / Date

Paul Begay 11/29/15
 RECOMMEND APPROVAL: Branch Chief's Signature / Date

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**


PART I. Business Unit No.: 115002		Program Title: District Grazing Committee		Division/Branch: Natural Resources/Executive	
Prepared By: Caroline Smith		Phone No.: 928-871-6617		Email Address: carsmith@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A) Fund Type Code	(B) NHC Approved Original Budget	(C) Proposed Budget	(C) Difference (Column B - A)
General Fund (UUF)	10/01/2015-09/30/2016	897,960	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	1	543,698	842,400	1,386,098
				4000 Supplies	1	0	50,000	50,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	1	3,588	5,560	9,148
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		547,286	\$897,960	1,445,246

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0


TOTAL:	897,960	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.



Leo C. Watchman, Jr.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date



Bidiah Becker

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>115002</u> Program Title: <u>District Grazing Committee</u> Division/Branch: <u>Natural Resources/Executive</u>			
Prepared By: <u>Caroline Smith</u> Phone No.: <u>928-871-6617</u> Email Address: <u>carsmith@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
General Fund (UFOB)	10/01/2015-09/30/2016	897,960	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	1	140,901	842,400	983,301
				4000 Supplies	1	0	50,000	50,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	1	930	5,560	4,630
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$141,831	\$897,960	1,037,931

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

TOTAL:	897,960	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Leo C. Watchman, Jr. 10/6/15

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

Bridget Becker 10/8/2015

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:Business Unit No.: 115002Program Name/Title: District Grazing Committee**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

RCJA-14-98 and GSCF-06-98: Plan and implement for sustainable use of range; provide educational training in range and livestock production; state and federal agencies to coordinate agricultural related issues, surplus livestock removal; enforce grazing regulations, mediate grazing land disputes; make revisions to existing laws, etc.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide and assist Permittees with the proper livestock grazing management rules and regulations at a monthly meeting designated for permittee outreach.

Goal Statement:

Report grazing activities, schedule tally counts, provide assessments, inform permittees of new NEPA requirements.

234		234		234		234	
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2. Program Performance Area:

Assist with special projects and community development when it concerns the grazing land within their designated areas.

Goal Statement:

Complete field clearances for community development projects.

78				78			
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3. Program Performance Area:

Each DGCM shall ensure permittees comply with the Sheep Unit number issued on their NN Grazing Permit.

Goal Statement:

Complete inventory of 10,000 grazing permits, and tally counts for respective communities.

2,500		2,500		2,500		2,500	
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4. Program Performance Area:

Initiate Natural Resources Conservation Projects on the Navajo Rangeland.

Goal Statement:

Propose resolutions for conservation practices for land resource management.

78		78		78		78	
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5. Program Performance Area:

Act as a liaison and advocate for bona fide Navajo Nation Grazing Permit holders.

Goal Statement:

Achieve community education and awareness of Grazing Regulations and policies

234		234		234		234	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Leo C. Watchman Jr.

Program Manager's Printed Name and Signature/Date

10/30/15

Bidtah Becker

Division Director/Branch Chief's Printed Name and Signature / Date

11/3/15

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 115002

Program Name/Title: District Grazing Committee

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

RCJA-14-98 and GSCF-06-98: Plan and implement for sustainable use of range; provide educational training in range and livestock production; state and federal agencies to coordinate agricultural related issues, surplus livestock removal; enforce grazing regulations, mediate grazing land disputes; make revisions to existing laws, etc.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide and assist Permittees with the proper livestock grazing management rules and regulations at a monthly meeting designated for permittee outreach.

Goal Statement:

Report grazing activities, schedule tally counts, provide assessments, inform permittees of new NEPA requirements.

234		234		234		234	
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2. Program Performance Area:

Assist with special projects and community development when it concerns the grazing land within their designated areas.

Goal Statement:

Complete field clearances for community development projects.

78				78			
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3. Program Performance Area:

Each DGCM shall ensure permittees comply with the Sheep Unit number issued on their NN Grazing Permit.

Goal Statement:

Complete inventory of 10,000 grazing permits, and tally counts for respective communities.

2,500		2,500		2,500		2,500	
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4. Program Performance Area:

Initiate Natural Resources Conservation Projects on the Navajo Rangeland.

Goal Statement:

Propose resolutions for conservation practices for land resource management.

78		78		78		78	
----	--	----	--	----	--	----	--

5. Program Performance Area:

Act as a liaison and advocate for bona fide Navajo Nation Grazing Permit holders.

Goal Statement:

Achieve community education and awareness of Grazing Regulations and policies

234		234		234		234	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Leo C. Watchman Jr.
Program Manager's Printed Name and Signature/Date

10/30/15

Bidtah Becker
Division Director/Branch Chief's Printed Name and Signature / Date

PART I. PROGRAM INFORMATION:				
Program Name/Title:		District Grazing Committee		Business Unit No.: 115002
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	3500 MEETING EXPENSES			842,400
3610	Stipends for the District Grazing Committee to be paid to attend and conduct a monthly permittee mtg. at \$500.00 per meeting; also mileage at \$200.00 twice a month. Meetings		842,400	
	3611 Stipends (Monthly Permittee Meeting)			
	Chinle: 14 DGCM x \$500.00 x 12 mtgs. = \$ 84,000.00			
	Ft. Defiance: 26 DGCM x \$500.00 x 12 mtgs. = \$ 156,000.00			
	Northern: 20 DGCM x \$500.00 x 12 mtgs. = \$ 120,000.00			
	Western: 18 DGCM x \$500.00 x 12 mtgs.= \$ 108,000.00			
	\$ 468,000.00			
	3613 Mileage			
	Chinle: 14 DGCM x \$200.00 x 2 x 12 mos. = \$ 67,200.00			
	Ft. Defiance: 26 DGCM x \$200.00 x 2 x 12 mos. = \$ 124,800.00			
	Northern: 20 DGCM x \$200.00 x 2 x 12 mos. = \$ 96,000.00			
	Western: 18 DGCM x \$200.00 x 2 x 12 mos.= \$ 86,400.00			
	\$ 374,400.00			
	4000 SUPPLIES			50,000
4200	To purchase complete business unit including a data base equipment, scanner, printer and software support; office supplies, etc. Non Capital Assets		30,000	
	4230 Computer, Printer, Scanner, etc \$ 30,000.00			
4410	Operating Supplies		20,000	
	4420 General Operating Supplies \$ 6,000.00			
	4440 Non Cap Computer Software \$ 4,000.00			
	4530 Printing/Binding/Photocopying \$ 10,000.00			
	7000 SPECIAL TRANSACTION			5,560
7710	Insurance			
	Insurance Premiums		5,560	
	7767 Workers Comp Premium			
	\$842,400 x .66/100 = \$ 5,559.84			
TOTAL		897,960		897,960

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 115002, 115005, 115007 **Program Title:** Grazing Management Program
Division/Branch: Natural Resources **Amount Requested:** \$1,786,340.00 **Phone No.:** 928.871.6605
Prepared By: Renelda Begay, PPS **Email Address:** rebegay@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

This supplemental budget is being submitted on behalf of the three elected bodies (District Grazing Committee, NN Farm Boards, & Eastern District Land Boards). The amount requested will provide stipend payment for attending and providing a monthly permittee meeting to their respective grazing permit holders. The budget will also provide a set mileage stipend for attending meetings and providing direct services to the NN permit holders. Lastly this budget will provide a business supply center for the elected officials so that they can better serve their permittees and chapters.

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The budget will also aid the elected officials in providing important information regarding new federal requirements, under the National Environmental Policy Act passed by the U.S Congress. Lastly this monthly permittee meeting will provide one-on-one interaction to the permittee; which will decrease the amount of non-compliant permittees on the Navajo Nation.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Renelda Begay 11/12/2015
REVIEWED BY: Division Director's Signature / Date

Renelda Begay 11/29/15
RECOMMEND APPROVAL: Branch Chief's Signature / Date

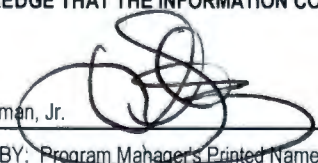
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>115005</u> Program Title: <u>Eastern Navajo Land Board</u> Division/Branch: <u>Natural Resources/Executive</u>			
Prepared By: <u>Caroline Smith</u> Phone No.: <u>928-871-6617</u> Email Address: <u>carsmith@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
General Fund (UUFB)	10/01/2015-09/30/2016	373,980	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses	1	0	✓ 16,040	16,040
				3500 Meeting Expenses	1	✓ 140,901	✓ 294,000	434,901
				4000 Supplies	1	0	✓ 50,000	50,000
				5000 Lease and Rental	1	0	✓ 5,000	5,000
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	1	✓ 930	✓ 8,940	9,870
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		✓ \$141,831	\$373,980 ✓	515,811 ✓


PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

TOTAL: 373,980 100%	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
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 Leo C. Watchman, Jr.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date



 Bidtah Becker

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 115005

Program Name/Title: Eastern Navajo Land Board

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

RCJA-14-98 AND GSCF-06-98: Plan and implement for sustainable use of range ; provide educational training in range and livestock production; state and federal agencies to coordinate agricultural related issues, surplus livestock removal; enforce grazing regulations, mediate grazing land disputes; make revision to existing laws, etc.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide Landusers with proper livestock management regulations at a monthly permittee mtg. designated for permittees/Landusers.

Goal Statement:

Coordinate public education and seminar on range and livestock management.

99		99		99		99	
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2. Program Performance Area:

Per mediation process; each ENLB member shall address 3 grazing disputes among their permittees.

Goal Statement:

Submit recommendation on decisions made regarding disputes mediated.

60		60		60		60	
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3. Program Performance Area:

Each ENLB member shall ensure permittees comply with the Animal Unit number issued on their NN Grazing Permit.

Goal Statement:

Assit in inventory of all BIA issued Grazing Permits and Landuser Tally Count for their resepective communities.

100		100		100		100	
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4. Program Performance Area:

The ENLB shall assist in 5 activities that remove excess/unauthorized livestock within the Eastern Navajo Agenc

Goal Statement:

The ENLB will implement 5 removal activities in conjunction with the appropriate agencies within the Eastern Navajo Agency.

5		5		5		5	
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5. Program Performance Area:

The ENLB shall assist permittees in establishing/improving Range Management Units.

Goal Statement:

The ENLB shall determine and provide Range Management Unit recommendations to the BIA

1		1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Leo C. Watchman, Jr.

Program Manager's Printed Name and Signature/Date

Bidtah Becker

Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Eastern Navajo Land Board	Business Unit No.:	115005
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	3000 TRAVEL EXPENSES			16,040
	Travel expenses for member to attend annual Tri-Party Agreement meeting (3 days conference meeting and 4 days meeting with permittee).			
3230	Personel Travel	16,040		
3240	Per Diem Meals: \$51/day x 7 days x 20 member = \$ 7,140			
3250	Lodging: \$89.00/night x 5 night x 20 member = \$ 8,900			
	3500 MEETING EXPENSES			294,000
	Stipends for the Eastern Navajo Land Board be paid to attend and conduct a monthly permittee meeting at \$500.00/meeting; also mileage at \$200.00 twice a month.			
3610	Meetings	198,000		
3611	Stipends (MONTHLY PERMITTEE MEETING)			
	Eastern: 33 chapters x \$500.00 x 12 mtgs. = \$ 198,000			
3613	Mileage	96,000		
	Eastern: 20 ENLB x \$200.00 x 2 x 14 mos. = \$ 96,000			
	4000 SUPPLIES			50,000
	To purchase complete business unit including a data base equipment, scanner, printer and software support; office supplies, etc.			
4200	Non Capital Assets	30,000		
4230	Computer, Printer, Scanner, etc \$ 30,000			
4410	Operating Supplies	20,000		
4420	General Operating Supplies \$ 6,000			
4440	Non Cap Computer Software \$ 4,000			
4530	Printing/Binding/Photocopying \$ 10,000			
	5000 LEASE & RENTAL			5,000
	Conference room rental fee for member to attend their annual Tri-Party Agreement meeting.			
5310	Building/Space	5,000		
5320	Meeting Space at \$2,500/day x 2 days = \$ 5,000			
	7000 SPECIAL TRANSACTION			8,940
	Catering and refreshment during the Tri-State Agreement meeting; required insurance premium.			
7110	Programs	7,000		
7180	Catering \$ 5,000			
7190	Refreshment \$ 2,000			
7710	Insurance Premiums	1,940		
	7767 Workers Comp Premium			
	\$294,000 x .66/100 = \$ 1,940.40			
TOTAL		373,980		373,980

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 115002, 115005, 115007 **Program Title:** Grazing Management Program
Division/Branch: Natural Resources **Amount Requested:** \$1,786,340.00 **Phone No.:** 928.871.6605
Prepared By: Renelda Begay, PPS **Email Address:** rebegay@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

This supplemental budget is being submitted on behalf of the three elected bodies (District Grazing Committee, NN Farm Boards, & Eastern District Land Boards). The amount requested will provide stipend payment for attending and providing a monthly permittee meeting to their respective grazing permit holders. The budget will also provide a set mileage stipend for attending meetings and providing direct services to the NN permit holders. Lastly this budget will provide a business supply center for the elected officials so that they can better serve their permittees and chapters.

PART III. SCOPE OF WORK/METHODOLOGY

The main goals are:

The Elected Officials will provide grazing permit holders and land users the proper livestock grazing management rules and regulations at a monthly permittee meeting at their respective NN Chapters.

The budget will also aid the elected officials in providing important information regarding new federal requirements, under the National Environmental Policy Act passed by the U.S Congress. Lastly this monthly permittee meeting will provide one-on-one interaction to the permittee; which will decrease the amount of non-compliant permittees on the Navajo Nation.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

 11/12/2015
REVIEWED BY: Division Director's Signature / Date

 11/24/15
RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY


PART I. Business Unit No.: <u>115007</u> Program Title: <u>Major Irrigation Farm Boards</u> Division/Branch: <u>Natural Resources/Executive</u>			
Prepared By: <u>Caroline Smith</u> Phone No.: <u>928-871-6617</u> Email Address: <u>carsmith@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
General Fund (UUFB)	10/01/2015-09/30/2016	514,400	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	1	✓ 111,856	464,400	576,256
				4000 Supplies	1	0	50,000	50,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL	✓	\$111,856	✓ \$514,400	626,256 ✓


PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

TOTAL:	514,400	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Leo C. Watchman, Jr.  10/6/15

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

Bidah Becker  10/8/2015

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 115007.3811

Program Name/Title: Navajo Nation Farm Board

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

RCAP-62-97 GSCJN-36-97 and CAU-67-97: To encourage proper farming practices, water use and water availability and need assessment in coordination with the Department of Water Resources at major irrigation projects; promote economic standards of Navajo agricultural farming and communication to help other farming communities; help resolve local questions on farming and water use; promote full utilization of idle farm land and promote education from the program.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Each Farm Board will submit 12 crop inventory reports from their respective Agriculture Land Use Permittees.

Goal Statement:

Each Farm Board will submit at least 3 respective crop inventory reports quarterly in a table format. (3CIR X 13 FB)

39		39		39		39	
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2. Program Performance Area:

Facilitate farm improvement/outreach activities for permitted farmers at a monthly meeting designated for permittee outreach.

Goal Statement:

Report on Farming activities, schedule the permittee's crop inventory report day, inform permittees of new NEPA requirements.

129		129		129		129	
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3. Program Performance Area:

Provide training and assist Farmers in updating or developing a conservation plan as required by BIA and the NN

Goal Statement:

With farmer participation, implement conservation training and develop 2 or more plans per quarter for FB review.

26		26		26		26	
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4. Program Performance Area:

Assist with farm area improvements such as land leveling, erosion control; with funding sources such as USDA.

Goal Statement:

With farmer participation, each Farm Board will implement 1 improvement per quarter according to conservation plan.

13		13		13		13	
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5. Program Performance Area:

Each Farm Board member shall Inventory at least 3 ALUP/Farm Permit within respective FB area.

Goal Statement:

With BIA and Farmer participation, reconcile and inventory as to the status of each ALUP or Farm Permit.
(3 ALUP X each FB Member)

129		129		129		129	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Leo C. Watchman, Jr.

Program Manager's Printed Name and Signature/Date

Bidtah Becker

Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

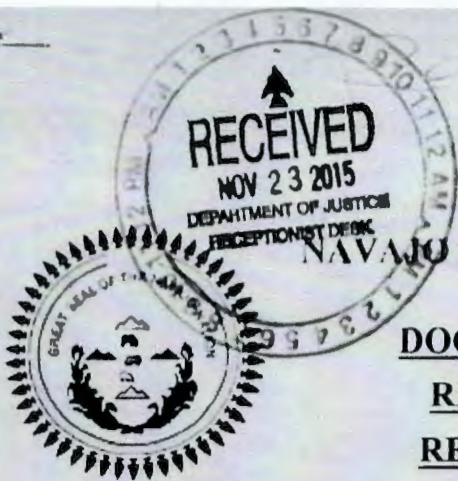
PART I. PROGRAM INFORMATION:				
Program Name/Title: _____		Major Irrigation Farm Boards		Business Unit No.: _____ 115007
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	3500 MEETING EXPENSES		464,400	
3810	43 NN Farm Board members to be paid \$500.00 per month for attending and conducting monthly permittee meetings; also \$200.00 twice a month for mileage.			
	Meetings	464,400		
	3811 Stipends (Monthly Permittee Meetings)			
	Chinle: 6 NNFB x \$500.00 x 12 mtgs. = \$ 36,000			
	Ft. Defiance: 15 NNFB x \$500.00 x 12 mtgs. = \$ 90,000			
	Northern: 13 NNFB x \$500.00 x 12 mtgs. = \$ 78,000			
	Western: 9 NNFB x \$500.00 x 12 mtgs. = \$ 54,000			
	\$ 258,000			
	Meetings			
	3813 Mileage			
	Chinle: 6 NNFB x \$200.00 x 2 x 12 mos. = \$ 28,800			
	Ft. Defiance: 15 NNFB x \$200.00 x 2 x 12 mos. = \$ 72,000			
	Northern: 13 NNFB x \$200.00 x 2 x 12 mos. = \$ 62,400			
	Western: 9 NNFB x \$200.00 x 2 x 12 mos. = \$ 43,200			
	\$ 206,400			
	4000 SUPPLIES		50,000	
	To purchase complete business unit including a data base equipment, scanner, printer and software support; office supplies, etc.			
4200	Non Capital Assets	30,000		
	4230 Computer, Printer, Scanner, etc \$ 30,000.00			
4410	Operating Supplies	20,000		
	4420 General Operating Supplies \$ 6,000.00			
	4440 Non Cap Computer Software \$ 4,000.00			
	4530 Printing/Binding/Photocopying \$ 10,000.00			
TOTAL		514,400	514,400	

Document No. 004881Date Issued: 10/06/2015**SECTION 164 REVIEW FORM**Title of Document: SupplementalBudget_4 ElectedOfficia.2016Contact Name: WATCHMAN JR, LEO CProgram/Division: DIVISION OF NATURAL RESOURCESEmail: lwjtrust@yahoo.comPhone Number: 928 871-6605Division Director Approval for 164A: *Bombardier*

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council☐ **Statement of Policy or Positive Law:** Sufficient Insufficient1. OAG: _____ Date: _____ ☐ ☐☒ **IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)**1. OMB: *W. Byrd - See Memo* Date: 10-27-15 ☐ ☒2. OOC: *W. Byrd* Date: 10/27/15 ☒ ☐3. OAG: *W. Byrd* Date: 11/10/15 ☒ ☒4. OVP: *W. Byrd* Date: 11-10-15 ☒ ☐**Section 164(B) Final approval rests with the President of the Navajo Nation***DOJ* *W. Byrd* *11/23/15* ☒☐ **Grant/Funding Agreement or amendment:**1. Division: _____ Date: _____ ☐ ☐2. OMB: _____ Date: _____ ☐ ☐3. OOC: _____ Date: _____ ☐ ☐4. OAG: _____ Date: _____ ☐ ☐☐ **Subcontract/Contract expending or receiving funds or amendment:**1. Division: _____ Date: _____ ☐ ☐2. BRD: _____ Date: _____ ☐ ☐3. OMB: _____ Date: _____ ☐ ☐4. OOC: _____ Date: _____ ☐ ☐5. OAG: _____ Date: _____ ☐ ☐☐ **Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:**1. Division: _____ Date: _____ ☐ ☐2. OAG: _____ Date: _____ ☐ ☐☐ **M.O.A. or Letter of Assurance expending or receiving funds or amendment:**1. Division: _____ Date: _____ ☐ ☐2. OMB: _____ Date: _____ ☐ ☐3. OOC: _____ Date: _____ ☐ ☐4. OAG: _____ Date: _____ ☐ ☐

DIVISION OF
NATURAL RESOURCES
OCT - 2015



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT
REVIEW
REQUEST
FORM

☐ RESUBMITTAL

DOJ
11/03/15 3:05pm
DATE / TIME
<input checked="" type="checkbox"/> 7 Day Deadline
DOC #: 004881
SAS #:
UNIT: NRn

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 11/3/15 ENTITY/DIVISION: of Natural Resources
CONTACT NAME: Leo Watchman Jr. DEPARTMENT: Agriculture
PHONE NUMBER: 928 871 6604 E-MAIL: lwjtrust@yahoo.com

TITLE OF DOCUMENT: Supplemental Budget - 4 Elected Officials 2016

RECEIVED

- 3 2015

DEPARTMENT OF JUSTICE
NATURAL RESOURCES UNIT

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT:

11/03/15
4:06 pm

REVIEWING ATTORNEY/ADVOCATE:

Veronica
11/13/15

DATE/TIME OUT OF UNIT:

11/10/15 4:20 pm

DOJ ATTORNEY / ADVOCATE COMMENTS

legally insufficient. See memo 11/23/15 prog made
corrections and submitted correct budget forms. Legally
sufficient
VB

REVIEWED BY: (PRINT)

DATE / TIME

SURNAMED BY: (PRINT)

DATE / TIME

Veronica Blackhat 11/10/15 3:03 pm

DOJ Secretary Called:

left msg for
Leo Watchman Jr

for Document Pick Up on

11/10/15 at

4:04 pm

By:

SB

PICKED UP BY: (PRINT)

Renelda Begay

DATE / TIME:

11/23/15 1pm

Renelda Begay

11/23/15

11/23/15



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
ATTORNEY GENERAL

RODGERICK T. BEGAY
ACTING DEPUTY ATTORNEY GENERAL

MEMORANDUM

TO: Leo Watchman, Jr., Department Manager III
Agriculture Department
Division of Natural Resources

FROM:

Veronica Blackhat, Assistant Attorney General
Natural Resources Unit, Department of Justice

DATE: November 10, 2015

SUBJECT: **Review of 164 Document #4881 – Supplemental Funding Request.**

The Department of Justice (DOJ) has reviewed the above-mentioned documents and has determined it to be legally insufficient at this time. DOJ concurs with the concerns raised by the Office of Management and Budget. I have attached a copy of Section XI (Supplemental Funding Request Policies and Procedures) and Section XIV (Budget Forms and Instructions), and Appendix K (Supplemental Funding Proposal Summary) of the FY 2016 Budget Instructions Manual for your reference.

If you have any questions regarding this memorandum, please contact me at 871-6347. Thank you.

Attachments



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
11/03/15 3:05 pm
DATE / TIME
<input checked="" type="checkbox"/> 7 Day Deadline
DOC #: 004881
SAS #:
UNIT: NRn

☐ RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 11/3/15 ENTITY/DIVISION: of Natural Resources
CONTACT NAME: Leo Watchman Jr. DEPARTMENT: Agriculture
PHONE NUMBER: 928 871 6604 E-MAIL: lwjtrust@yahoo.com

TITLE OF DOCUMENT: Supplemental Budget - 4 Elected Officials 2016

RECEIVED

- 3 2015
DEPARTMENT OF JUSTICE
NATURAL RESOURCES UNIT

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 11/03/15 4:06 pm REVIEWING ATTORNEY/ADVOCATE: Veronica
DATE/TIME OUT OF UNIT: 11/10/15 4:20 pm SB

DOJ ATTORNEY / ADVOCATE COMMENTS

legally insufficient. See memo

REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
		Veronica Blackhat	11/10/15 3:03 pm

DOJ Secretary Called: left msg for Leo Watchman Jr for Document Pick Up on 11/10/15 at 4:04 pm By: SB

PICKED UP BY: (PRINT) DATE / TIME:



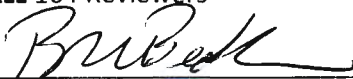
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

RECEIVED
2015 OCT 8 PM 1 14
OFFICE SERVICES
OFFICE OF THE CONTROLLER

MEMORANDUM

TO: ALL 164 Reviewers

FROM: 
Bidtah Becker, Acting Executive Director
Division of Natural Resources

SUBJECT: Doc No. 4881, Supplemental Budget Request

DATE: October 8, 2015

The above referenced document is a supplemental budget request in the amount of \$1,449,758 broken into the following amounts:

District Grazing Officials:	\$ 897,960
Eastern Navajo Land Board:	\$ 373,980
Farm Boards:	\$ 514,400

This amount reflects the Chapter Planning meeting stipends and mileage reimbursement for all the elected officials listed in the categories above. It also includes funding for a business supply center located at the Department of Agriculture to service the elected officials. Finally, it includes funding for the Eastern Navajo Land Board officials to attend meetings related to implementing and renewing a tri-party agreement among the Navajo Nation, BIA, and BLM.

This supplemental budget is being submitted at the request of Budget and Finance Committee (B&FC) Chairman Seth Damon; Chairman Damon's request was made at a B&FC meeting on October 6.

Please contact me, extension 6592 or bidtahnbecker@navajo-nsn.gov, or Leo Watchman, extension 6605, if you have any questions or need more information.