

**RESOLUTION OF THE
BUDGET AND FINANCE COMMITTEE
OF THE NAVAJO NATION COUNCIL**

24TH NAVAJO NATION COUNCIL - Third Year, 2021

AN ACTION

**RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE
COMMITTEES; APPROVING A CHANGE IN RESOLUTION NO. CAP-35-18 FOR
TWIN LAKES CHAPTER BY DELETING THREE PROJECTS IN THE YEAR 1
FUNDING PERIOD APPROVING THE PURCHASE OF A HEAVY DUTY TRUCK FOR
THE CHAPTER AND THE TRANSFER OF REMAINING FUNDS TO THE NAVAJO
DIVISION OF TRANSPORTATION FOR USE ON ROAD IMPROVEMENT PROJECTS
WITHIN THE CHAPTER**

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee of the Navajo Nation Council is empowered to exercise oversight authority regarding matters involving chapter activities. 2 N.N.C. § 500(C).
- B. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds, and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. § 301(B)(2) and (5).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council approved Resolution No. CAP-35-18, entitled, "Adopting the Sihasin Fund Powerline and Chapter Projects Expenditure Plan pursuant to CD-68-14, as Amended by CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12 N.N.C. §§ 810(F), 820(I) And (M) And 860(C) Relating to the Capital Improvement Budget and the Capital Improvement Process." CAP-35-18 is incorporated herein by reference.

B. CAP-35-18 Section Four (C), provides: "A chapter project, powerline, or waterline project maybe changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666,67."

C. Certain purchases of heavy equipment for the Twin Lakes Chapter was approved in Exhibit D of CAP-35-18. The CAP-35-18 Exhibit D showing Twin Lakes Chapter Project Nos. 22, 23, and 24 is attached hereto as **Exhibit 1**. The expenditure for these purchases was approved for "Year 1 Funding" in the following amounts:

No. 22 Caterpillar 420 F2 4WD Backhoe Loader	\$143,000.00
No. 23 Massey Ferguson 2706E	\$55,000.00
No. 24 Caterpillar 140M3 AWD Motor Grader	\$238,091.16

D. For all three of these approved purchases, the Twin Lakes Chapter experienced a cost savings, in the following amounts (see **Exhibit 2**):

from purchase No. 22 Caterpillar 420 F2 4WD Backhoe Loader \$50,035.12 saved;
 from purchase No. 23 Masey Ferguson 2706E \$17,371.16 saved;
 from purchase No. 24 Caterpillar 140M3 AWD Motor Grader - \$48,354.85 saved.

E. Because of these cost savings, the Twin Lakes Chapter now desires to spend the savings on other heavy equipment needed by the Chapter, in the "Year 3 Funding" period, described in **Exhibit 3**, and as follows:

from purchase No. 22 savings of \$50,035.12 - change to new purchase of CV515 Truck, 4X4 with flatbed, cab guard - move to Year 3, with purchase amount of \$50,035.12;
 from purchase No. 23 savings of \$17,371.16 - change to new purchase of CV515 Truck, 4X4 with flatbed, cab guard - move to Year 3, with purchase amount of \$17,371.16;
 from purchase No. 24 savings of \$48,354.85 - change to new purchase of CV515 Truck, 4X4 with flatbed, cab guard - move to Year 3, with purchase amount of \$48,354.85.

- F. Regarding this request, the Division of Community Development has submitted, on behalf of the Chapter, a CAP-35-18 Capital Projects Management Department - Síhasin Project Amendment Certification Form, attached as **Exhibit 3**. The CPMD Amendment Certification Form shows the signature of the Delegate for Twin Lakes Chapter, as required by CAP-35-18 Section Four(C).
- G. The CAP-35-18 Síhasin Project Amendment Certification Form, **Exhibit 3**, shows the requested changes to be made to Exhibit D, Project Nos. 22,23, and 24, deleting the original heavy equipment purchases in the "Year 1 Funding" period and adding the three new purchases in the "Year 3 Funding" period, as explained in Paragraph E above.
- H. The dollar amount of savings shown in paragraph D on page 2 of this Legislation, and shown in **Exhibit 2**, totals \$115,761.13. As explained in paragraph D, the Twin Lakes Chapter desires to use these savings for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard. The Chapter has found one of these vehicles with a cost of \$81,510. See **Exhibit 4** (4 pages). The Chapter therefore desires to purchase this vehicle and transfer the remaining \$34,251.13 in costs savings to the Navajo Division of Transportation for use on road improvement projects within the Chapter. See **Exhibit 5** (2 pages).
- I. As required by CAP-35-18 Section Four (C), the new projects to be added have been certified by the Capital Projects Management Department as construction-ready and the total Síhasin Funding for the Twin Lakes Council District will not exceed \$4,166,666.67. In fact, the original Síhasin funding amounts for Project Nos. 22, 23, and 24, as approved in CAP-35-18, will remain unchanged.
- J. The Síhasin Fund shall be reimbursed, in the amount of the allocation authorized in this legislation, from prospective funds available to the Navajo Nation from any and all appropriate state and federal sources, including Congressional appropriations under the American Rescue Plan Act 2021 or other COVID-19 related relief.

SECTION THREE. APPROVALS

The Navajo Nation hereby approves changes to Resolution No. CAP-35-18, Exhibit D, Project Nos. 22, 23, and 24, for Twin Lakes Chapter, by deleting the heavy equipment purchases listed in the "Year 1 Funding" period, and adding the following purchases for the "Year 3 Funding" period:

for No. 22 - \$50,035.12 for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard;
 for No. 23 - \$17,371.16 for the purchase of a CV515 Truck, 4x4 flatbed, cab guard;
 for No. 24 - \$48,354.85 for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard.

With the total savings of \$115,761.13, the Navajo Nation hereby approves the purchase of the single vehicle described in **Exhibit 4** for a cost of \$81,510 for the Twin Lakes Chapter, and further approves the transfer of the remaining \$34,251.13 to the Navajo Division of Transportation for use on road improvement projects within the Twin Lakes Chapter.

SECTION FOUR. EFFECTIVE DATES

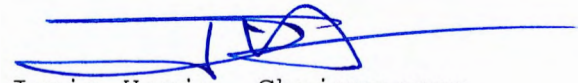
The action herein shall become effective pursuant to 12 N.N.C. § 2505.

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Supreme Court of the Navajo Nation, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the provisions(s) not determined invalid shall remain as Navajo Nation law.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting held by teleconference at which a quorum was present and that the same was passed by a vote of 4 in favor and 0 opposed, this 9th day of November 2021.



Jamie Henio, Chairperson
Budget and Finance Committee

Motion: Honorable Amber Kanazbah Crotty
Second: Honorable Jimmy Yellowhair

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

EXHIBIT:
D

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helpad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nenahnezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
10	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
13	Tohajiilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$72,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$520,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00



SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

EXHIBIT:
D

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 3 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastlah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$23,198.50	\$0.00	\$0.00	\$0.00	\$23,198.50
38	Tsalle/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsalle/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsalle/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsalle/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333.33	\$0.00	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903.33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00

Job C01719 BAHASTL/AH/TLC BACKHOE

Thru Date 7/31/2021

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	143,000.00-	143,000.00-			143,000.00-		1.00
1991		Overhead Allocation	6 T	143,000.00-	143,000.00-			143,000.00-		1.00
1990		Other Revenues	5 T	143,000.00-	143,000.00-			143,000.00-		1.00
1850		Other Revenue Sources	4 T	143,000.00-	143,000.00-			143,000.00-		1.00
1000		Revenues	3 T	143,000.00-	143,000.00-			143,000.00-		1.00
9140		Equipment	6 B N	143,000.00	143,000.00			143,000.00		1.00
9142		Equipment	7 N			92,964.88		92,964.88-		
9140		Equipment	6 T	143,000.00	143,000.00	92,964.88		50,035.12	.65	.35
9100		Personal Property	5 T	143,000.00	143,000.00	92,964.88		50,035.12	.65	.35
9000		Capital Outlay	4 T	143,000.00	143,000.00	92,964.88		50,035.12	.65	.35
2000		Expenses	3 T	143,000.00	143,000.00	92,964.88		50,035.12	.65	.35
C01719		BAHASTL/AH/TLC BACKHOE	2 T			92,964.88		92,964.88-		
		Total:	1 T			92,964.88		92,964.88-		

Job C01683 BAHASTL/AH/TLC MF TRACTOR

Thru Date 7/31/2021

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	55,000.00-	55,000.00-			55,000.00-		1.00
1991		Overhead Allocation	6 T	55,000.00-	55,000.00-			55,000.00-		1.00
1990		Other Revenues	5 T	55,000.00-	55,000.00-			55,000.00-		1.00
1850		Other Revenue Sources	4 T	55,000.00-	55,000.00-			55,000.00-		1.00
1000		Revenues	3 T	55,000.00-	55,000.00-			55,000.00-		1.00
9140		Equipment	6 B N	55,000.00	55,000.00			55,000.00		1.00
9142		Equipment	7 N			37,628.84		37,628.84-		
9140		Equipment	6 T	55,000.00	55,000.00	37,628.84		17,371.16	.68	.32
9001		Real Property	5 T	55,000.00	55,000.00	37,628.84		17,371.16	.68	.32
9000		Capital Outlay	4 T	55,000.00	55,000.00	37,628.84		17,371.16	.68	.32
2000		Expenses	3 T	55,000.00	55,000.00	37,628.84		17,371.16	.68	.32
		BAHASTL/AH/TLC MF TRACTOR 2	T			37,628.84		37,628.84-		
		Total:	1 T			37,628.84		37,628.84-		

C01683

C01684 BAHASTL/AH/TLC MOTOR GRADER

Thru Date 7/31/2021

Job

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	238,091.16-	238,091.16-			238,091.16-		1.00
1991		Overhead Allocation	6 T	238,091.16-	238,091.16-			238,091.16-		1.00
1990		Other Revenues	5 T	238,091.16-	238,091.16-			238,091.16-		1.00
1850		Other Revenue Sources	4 T	238,091.16-	238,091.16-			238,091.16-		1.00
1000		Revenues	3 T	238,091.16-	238,091.16-			238,091.16-		1.00
9140		Equipment	6 B N	238,091.16	238,091.16			238,091.16		1.00
9142		Equipment	7 N			189,736.31		189,736.31-		
9140		Equipment	6 T	238,091.16	238,091.16	189,736.31		48,354.85	.80	.20
9001		Real Property	5 T	238,091.16	238,091.16	189,736.31		48,354.85	.80	.20
9000		Capital Outlay	4 T	238,091.16	238,091.16	189,736.31		48,354.85	.80	.20
2000		Expenses	3 T	238,091.16	238,091.16	189,736.31		48,354.85	.80	.20
		BAHASTL/AH/TLC MOTOR GRADER	T			189,736.31		189,736.31-		
		Total:	1 T			189,736.31		189,736.31-		

C01684

35-18

ORIGINAL DATE APPROVED: November 28, 2019

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3	
D-22	Caterpillar 420 F2 4WD Backhoe Loader – Balance amount to be transfer to new project	\$50,035.12			Deleted
	NEW Project Description: CV515 Truck, 4X4 with flatbed, Cab Guard and moved to 3 rd year			\$50,035.12	Added
D-23	Massey Ferguson 2706E --- Balance amount to be transfer to a new project	\$17,371.16			Deleted
	NEW Project Description: CV515 Truck, 4X4 with flatbed, Cab Guard and moved to 3 rd year			\$17,371.16	Added
D-24	Caterpillar 140M3 AWD Motor Grader--- Balance amount to be transfer to new project.	\$48,354.85			Deleted
	NEW Project Description: CV515 Truck, 4X4 with flatbed, Cab Guard and moved to 3 rd year.			\$48,354.85	Added
				TOTAL:	\$115,761.13
		TOTAL: INCREASED / DECREASED FUNDING:			

Acknowledgement of Project Amendment:

PRINTED NAME

Pernell Halona

Navajo Nation Council Delegate

SIGNATURE

DATE 7/1/

III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation **"EXHIBIT D" Funding Use/Year.**

IV. AFTER REVIEW, CPMD CONSIDERS AND CERTIFIES THE PROJECT TO BE DEEMED CONSTRUCTION-READY.

PRINTED NAME

CPMD Project Manager

SIGNATURE

Wm. J. Brown

DATE _____

7-16-21

CPMD Department Manager

James Adakai, Delegated

James Adakai, Delegated

Deen.



ROBERTS

TRUCK CENTER

Roberts Truck Center

4850 Bloomfield Hwy
Farmington, NM 87401

Date 19-Oct-21
Rep. Tommy Thompson
Cell: 505-860-6647
Attention: Elmer Johnson
Cust PO #

QUOTE: =
Bill To

Name **Navajo Nation**
Address
City St Zip
Contact
Phone

Ship to

Name **FOB Farmington, NM**
Address
City St Zip
Contact
Phone

Qty	Description	Unit Price	Total
1	2022 Ford F550 XL 4X4 XL W/Flatbed Installed		81,510.00
Truck Is Currently Available / Quote Valid for 48 Hrs			
*DOES NOT INCLUDE ANY APPLICABLE TAX'S			
Purchaser Signature: _____			
Seller Signature: _____			

Terms

Net Due Upon Receipt

Lienholder

Sub Total	\$81,510.00
State Tax	N/A
Title & Lic Fee	N/A
Total	\$81,510.00

Trade Unit(s) VIN

Documentary Fee: A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents performing services related to the closing of a sale. This notice is required by law.

THANKS FOR YOUR BUSINESS



TRU WEST CDJR
333 SOUTH BROADWAY
CORTEZ, CO 81321
970-565-3748
www.truwestauto.com

SOLD TO:
Navajo Nation

Date 10/16/2021

Order Number: n/a

VEHICLE INVOICE

Vehicle:	2022 5500 CREW CAB CHASSIS 4X4 (73.4IN WB - CA OF 60IN)
	VIN: UNKNOWN
Model:	5500 CREW CAB CHASSIS 4X4 (73.4IN WB - CA OF 60IN)
Package:	Customer Preferred Package 2YA 6.7L I6 Cummins Turbo Diesel Engine 6-Spd Automatic AISIN AS69RC HD TRANS
Paint/Seat/Trim:	Bright White Clear Coat Monotone Paint Cloth 40/20/40 Bench Seat Black
Options:	ParkSense Rear Park Assist System Tire Pressure Information System Trailer Brake Control Tire Fill Alert 52 & 22 Gallon Dual Fuel Tanks Manual DPF Regeneration Full Size Spare Tire Power Take Off Prep Cold Weather Group Electrical Accessory Group Cargo and CHMSL Lamp 225/70R19.5G All Traction Tires Chrome Appearance Group Heavy Duty Snow Plow Prep Group Flat Bed (Installed) 6% Sales Tax
	\$66,750.00
	\$6,050.00
	\$4,368.00

Total: \$77,168.00

Thank You



Vehicle: [Fleet] 2022 Chevrolet Silverado MD (CK56043) 4WD Crew Cab Work Truck (Complete)

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	Invoice	MSRP
FVX	National Fleet Incentive **The dealer, on behalf of the fleet customer, will have the option of selecting the greater of the available fleet incentive (FVX/FPP) or a regional retail consumer cash incentive (CNC, CNE, CSE, CSR, CWE) IN EFFECT AT THE TIME OF DELIVERY, but not both. See the retail consumer cash administrative message for full guidelines. Regardless of the incentive taken, all deliveries are to be reported as fleet**	(\$5,500.00)	\$0.00
VQ1	Fleet Processing Option	\$0.00	\$0.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	Invoice	MSRP
Del	Delivery to Window Rock	\$350.00	\$0.00
Flat	12' Flat Bed with gooseneck hitch	\$7,735.00	\$7,735.00
Tire	Tire Tax	\$7.00	\$0.00
Up-fit	Up-fit rebate	(\$1,000.00)	\$0.00
Options Total		\$11,247.10	\$18,345.00

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Data Version: 14976. Date Updated: Oct 20, 2021 2:02:00 AM PDT.



Vehicle: [Fleet] 2022 Chevrolet Silverado MD (CK56043) 4WD Crew Cab Work Truck (Complete)

Price Summary

PRICE SUMMARY

	Invoice	MSRP
Base Price	\$54,619.84	\$57,860.00
Total Options	\$11,247.10	\$18,345.00
Vehicle Subtotal	\$65,866.94	\$76,205.00
Dealer Advertising Adjustment	\$0.00	\$0.00
Tire Weight Tax (TWT)	\$26.64	\$26.64
Destination Charge	\$1,695.00	\$1,695.00
Grand Total	\$67,588.58	\$77,926.64

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Data Version: 14976 Data Updated: Oct 20, 2021 2:02:00 AM PDT.



JONATHAN NEZ
Navajo Nation President

Bahastl'ah Chapter

Post Office Box 4424
Yahtahey, New Mexico 87375
Phone: 505-735-2600 Fax: 505-735-2605



MYRON LIZER
Navajo Nation Vice President

Pernell Halona
Council Delegate

Norman John, II
President

Tom Begoy
Vice-President

Joan M. Nez
Secretary/Treasurer

Larry Tsosie
Grazing Official

October 15, 2021

MEMORANDUM

TO Mr. Elmer Johnson, Department Manger II
Capital Projects Management Department
Division of Community Development

FROM Juanita Tom, Community Service Coordinator

SUBJECT : Requesting your Assistance RE: Purchase a Chapter Truck

The Bahastl'ah (Twin Lakes) Chapter Administration is requesting your assistance in purchasing a truck to pull a gooseneck flatbed trailer to haul a heavy equipment (Backhoe) to assist community members with burial and road improvements of Bahastl'ah Chapter. There are funds available through the Navajo Nation Sihasin Project Fund in the amount of \$115,716.31 This funding is the balance after purchasing the Heavy Equipment (Grader, Backhoe, Tractor) by the Bahastl'ah Chapter. Since the funds are still allocated to Bahastl'ah Chapter we are requesting to purchase a chapter truck with the following features;

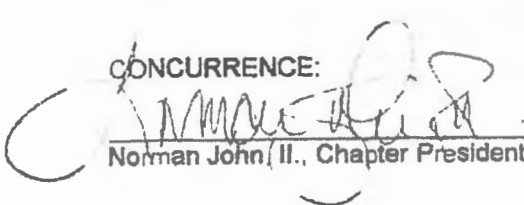
550 Diesel Heavy Duty
Dodge Crew Cab – any color
Flatbed with a Gooseneck Hitch and a 2-inch Hitch on Bumper
Like to stay in the price range of \$75,000. To \$85,000.

If funds are left after purchasing the truck, we are recommending to put it towards the Bahastl'ah Road Improvement with the Navajo Nation Department of Transportation. I am requesting your assistance to get three Vendor quotations from your listing and select one to invest.

The Budget and Finance Committee are requesting that we need three quotes and a Chapter Resolution for this purchase. I will take care of the Chapter Resolution. Please make this a priority and would like to begin the procurement process without any further delays.

We look forward to working with you on this project. If you have any questions, please do not hesitate to contact my office at (505) 735-2603 or by via email; jrtom@navajochapters.org

CONCURRENCE:


Norman John, II., Chapter President



Bahastl'ah Chapter
Post Office Box 4424
Yahtahey, New Mexico 87375
Office (505) 735-2600/2601
Fax (505) 735-2605

Norman John, II President	Tom Begay Vice President	Joan M. Nez Secretary/Treasurer	Pernell Halona Council Delegate
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Resolution No: BAH-21-10-29-058

RESOLUTION OF BAHASTL'AH CHAPTER APPROVING TO PURCHASE A CHAPTER TRUCK IN THE AMOUNT OF SEVENTY-SEVEN THOUSAND ONE HUNDRED SIXTY-EIGHT DOLLARS (\$77,168.00) FROM THE SH'HA'SIN' TRUST FUND AND THE REMAINING BALANCE WILL BE UTILIZED FOR ROAD IMPROVEMENT AND MAINTENANCE

Whereas:

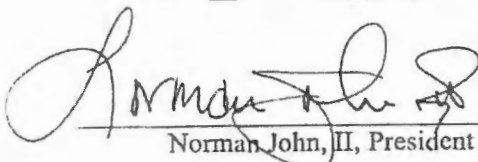
1. Pursuant to 26 NNC; the Bahastl'ah Chapter is duly recognized as certified Navajo Chapter Council of the Navajo Nation Government, listed at 11 NNC Part 1, Section 10; and
2. Pursuant to 26 NNC; the Bahastl'ah Chapter Council is vested with the authority to review and adhere to all matters relating and affecting the to make appropriate actions when need be; and
3. The Resource and Development Committee Passed and recommended to the Budget and Finance Committee for Final Approval utilizing Si'Ha'Sin Trust Funds and requested the Legislation Sponsor for Chapter Resolution and Three (3) Quotations before they consider at the next Budget & Finance Committee Meeting in November 2021; and
4. The Bahastl'ah Chapter recognizes its community needs to purchase a chapter vehicle as follows:
ATTACHMENTS: Three (3) Quotations and Memorandum Requesting for Assistance,
2022 550 Crew Cab Chassis 4X4 (73.4IN WB-CA of 601N)
6.7 L 16 Cummins Turbo Diesel Engine
6 SPD Automatic AISIN AS69RCH HD Trans
to transport Heavy Equipment's to designated areas to reduce the wear and tear of the equipment's;
and
5. The Chapter Vehicle will be a necessity to the community and its members during emergency situation.

Now Therefore Be It Resolved:

The Bahastl'ah Chapter hereby approves the \$77,168.00 to purchase a Chapter Vehicle Truck from Si'Ha'Sin Trust Funds which has a balance of One Hundred Fifteen Thousand Seven Hundred Sixteen Dollars and Twenty-Eight Cents, and remaining balance will be utilized for road improvement and maintenance.

CERTIFICATION

The foregoing resolution was presented before the Bahastl'ah Chapter during a regularly called special meeting at which a temporary authorized reduction quorum was eminent at the Bahastl'ah Chapter, Twin Lakes, New Mexico (Navajo Nation); at which a quorum was present and the same was passed with a vote 02 in favor, 01 opposed and 01 abstained on this 29th day of October 2021.


Norman John, II, President

Motion: Joan Nez

Second: Larry Tsosie

BUDGET AND FINANCE COMMITTEE

9 November 2021

Special Meeting

VOTE TALLY SHEET:

Legislation No. 0127-21: An Action Relating to Resources and Development and Budget and Finance Committees; Approving a Change in Resolution No. CAP-35-18 for Twin Lakes Chapter by Deleting Three Projects in the Year 1 Funding Period and Adding New Heavy Equipment Purchases in the Year 3 Funding Period Sponsored by *Pernell Halona, Council Delegate*

Motion: Amber K. Crotty

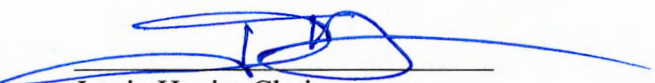
Second: Jimmy Yellowhair

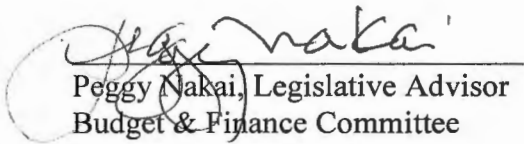
Vote: 4-0, Chairman not voting; with 1 amendment

Final Vote Tally:

Jamie Henio		
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Nathaniel Brown		
Amber K. Crotty	yea	
Jimmy Yellowhair	yea	

Absent: Nathaniel Brown


Jamie Henio, Chairman
Budget & Finance Committee


Peggy Nakai, Legislative Advisor
Budget & Finance Committee