### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit 1 (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

- Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- F. Naabik'íyáti' Committee Resolution No. NABIN-44-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. See Exhibit 2 (without project exhibits).

### SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; AND MANUFACTURED HOUSING PROJECTS FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023. Exhibit 1.
- D. CJY-67-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'iyati' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'IYATI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'iyati' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. The Naabik'íyáti' Committee Resolution No. NABIN-44-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO

PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on November 14, 2023. Exhibit 2.

- J. NABIN-44-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the Pueblo Pintado Chapter Waterline to Fire Station Project (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the Baca-Prewitt Chapter Community Bathroom Upgrade Project (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the Casamero Lake Chapter Bathroom Additions and Renovations Project (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the Casamero Lake Chapter House-Wiring/Meter Box Installation Project (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- O. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit 3, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- P. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the removal of two-projects, decrease the project funding amounts of two-projects and add projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit 3.

SECTION THREE. AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

- A. The Navajo Nation hereby approves the removal of the Pueblo Pintado Chapter Waterline to Fire Station Project (under NNDOJ Review No. HK0536) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the removal of the BacaPrewitt Chapter Community Bathroom Upgrade Project (under
  NNDOJ Review No. HK0662) from Hon. George H. Tolth's Delegate
  Region Projects Plan enacted under NABIN-44-23, which
  appropriated \$120,000.00 for this project and is stricken in
  Exhibit 3. The removal of this project will revert \$120,000.00
  back to Hon. George H. Tolth's Delegate Region Project Plan's
  Un-Allocated Amount.
- C. The Navajo Nation hereby approves the decrease to the project's funding amount for the Casamero Lake Chapter Bathroom Additions and Renovations Project (under NNDOJ Review No. HK644) by \$99,708.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project and this decrease is listed in Exhibit 3. The

decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- D. The Navajo Nation hereby approves the decrease to the project's funding amount for the Casamero Lake Chapter House-Wiring/Meter Box Installation Project (under NNDOJ Review No. HK654) by \$55,000.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project and this decrease is listed in Exhibit 3. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- E. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit 3.
- F. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- G. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8<sup>th</sup> day of February 2024.

Honorable Shaandiin Parrish, Chairwoman Pro Tem Naabik'íyáti' Committee

2/10/0

Motion: Honorable Vince R. James Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

### Exhibit 1



### The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

August 4, 2023



Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr./Buu Nygren, President

THE NAVAJO NATION

### RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED FACILITIES: BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20<sup>th</sup> day of July 2023.

Honorable Crystalyne Curley, Speaker 25<sup>th</sup> Navajo Nation Council

25 Navajo Nation Council

DATI

Motion: Honorable Vince R. James Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

### ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of August, 2023.  Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President

Navajo Nation

	Exhibit A	
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN		

COUNCIL DELEGATE:	COUNCIL DELEGATE: Hon. George H. Tolth	Tolth			EXII	EXHIDIT A	
CHAPTERS:	снартекз: Littlewater, Pueblo Pintado,	o Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake,	Baca/Prewitt, Ca	asamero L	ake, Ojo Encino,	sino, Counselor	ы
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT	
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00	0
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00	0
Division of Community None Identified Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11	_
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00	0
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00	2
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00	
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00	<u> </u>
Division of Community *Ojo Encino Development Chapter	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00	9
Division of Community *Ojo Encino Development Chapter	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00	0
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00	00
*Per CJN-29-22, Sectio Chapters through sub-re	in Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 4,130,125.11	7
Administrative Oversigh	Administrative Oversight over such funding and Delegate Re	Delegate Region Project Plans."	Page 1 of 2	Of 2			

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council delegate: Hon. George H. Tolth	T Section of the Control of the Cont

CHAPTERS:	Littlewater, Puebl	CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Baca/Prewitt, Ca	asamero L	ake, Ojo En	cino, Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	НК0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	нкоеоэ	\$ 150,000.00
						·
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
*Per GJN-29-22, Section Three (E), the "Navajo Nation Centre Chapters through sub-recipient agreements to implement and	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	t over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Dang 2 of 2	Of 0		

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### Exhibit 2

### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023

EXHIBIT 2

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyati' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'iyati' Committee members in attendance.

### SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'fyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyati' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE **GEORGE** TOLTH'S H. DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON. WHITEHORSE BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.

Honorable Casey Allen Johnson, Chairman Pro Tem

Naabik'íyáti' Committee

Date

Motion: Honorable Shawna Ann Claw Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: HON. GEORGE H. Tolth

снартєвз:Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community *Casamero Lake Development Chapter	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community *Littlewater Development Chapter	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community *Casamero Lake Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
		•				

Page 1 of 2 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans.

Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled

TOTAL: |\$ 7,314,565.50

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN				
TO INTII ON LISCAL MECOAEMI FOND DEFECTALE MEGICIA FROSECI FERM		מבעשוםע		
		בינכזיי		_

TOIth  EXPENDITURE PLAN / PROJECT ADMIN  TOTAL AMOUNT from PAGE 01  UN-ALLOCATED AMOUNT	-	Exhibit A	Prewitt, Casamero Lake, Ojo Encino, Counselor	N OVERSIGHT FRE DOJ REVIEW # AMOUNT	\$ 7,314,565.50					\$ 1,487,774.50	
	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	olth	снартєвз:Littlewatėr, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	EXPENDITURE PLAN / PROJECT ADMIN OVERSIGHT	OTAL AMOUNT from PAGE 01					UN-ALLOCATED AMOUNT	
		council pelegate: Hon. George H. Tolth	CHAPTERS	FUNDING RECIPIENT							

Page 2 of 2

TOTAL: \$ 8,802,340.00

Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans.

### Exhibit 3

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

### Exhibit 3

CHAPTERS:	littlewater Dueble	CHAPTERS: I ittlewater Dueblo Pintado Torreon Whitehorse I ake Baca/Prewitt Casamero I ake Oio Encino Counselor	Baca/Prewitt C.	Samero	ake Oio End	ino Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
		TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023				\$ 2,069,493.39
Division of Community Development	*None Identified	Whitehorse Lake Chapter Powerline Extensions Project	Division of Community Development	2.18	HK0666-2	\$ 200,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter House-Wiring Project	Division of Community Development	2.18	HK0658	\$ 120,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project	Division of Community Development	6.1	HK0663	\$ 101,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter ROW for Road 7004 Project	Division of Transportation	2.22	HK0664	\$ 100,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Home Renovations (26-Familes) Project	Division of Community Development	2.18	HK0678	\$ 145,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project	Division of Community Development	1.4	HK0667	\$ 264,292.00
Division of Community Development	*Baca-Prewitt Chapter	(REMOVE) Baca-Prewitt Chapter Community Bathroom Upgrade-Project (Appropriated under NABIN-44-23)	Division of Community Development	4.14	HK0662	-\$ 120,000.00
*Per CJN-29-22, Section	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified		TOTAL:	\$ 8,124,857.50

Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 3

### Exhibit 3

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

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	Casamero Lake, Ojo Encino, Counselor	AMOUNT	\$ 8,124,857.50	\$ 120,000.00	\$ 20,292.50	-\$ 1,129,325.00	\$ 80,000.00	-\$ 99,708.00	-\$ 55,000.00	\$ 413,930.00	\$ 381,927.00	\$ 295,366.00	\$ 8,152,340.00
	.ake, Ojo Επ	DOJ REVIEW#		HK0661	HK0670	HK0536	HK0660	HK0644	HK0654	HK0731	HK0708	HK0651	TOTAL:
	asamero L	FRF CATEGORY		2.18	2.18	6.4	1.14	1.14	2.18	6.1	1.14	2.18	
	Baca/Prewitt, C	ADMIN OVERSIGHT		Division of Community Development	Division of Community Development	NN-Department of Water Resources	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	LGA-Certified maintain
. Tolth	Torreon, Whitehorse Lake,	EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT from Page 01	Baca-Prewitt Chapter Electrical Upgrade Project	Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project	(REMOVE) Pueblo Pintado Chapter-Waterline-to Fire Station Project (Appropriated under CJY-67-23)	Casamero Lake Chapter HVAC Improvement Project	(DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)	(DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23)	Counselor Chapter Purchase of Motor Grader Project	Counselor Chapter Bathroom Additions Project	Counselor Chapter Cedar Hill Poweline Extension Project	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain
COUNCIL DELEGATE: HON. GEOrge H. Tolth	снартекз: Littlewater, Pueblo Pintado,	SUBRECIPIENT		*Baca-Prewitt Chapter	*Baca-Prewitt Chapter	None-Identified	*Casamero Lake Chapter	*Casamero Lake Chapter	*Casamero Lake Chapter	None Identified	None Identified	None Identified	Three (E), the "Navajo cipient agreements to
COUNCIL DELEGATE:	CHAPTERS:	FUNDING RECIPIENT		Division of Community Development	Division of Community Development	Division of Community None-Identified Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community None Identified Development	Division of Community Development	*Per CJN-29-22, Section Chapters through sub-re

Page 2 of 3

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

	cino, Counselor	AMOUNT	\$ 8,152,340.00					\$ 650,000.00	\$ 8,802,340.00	
	ake, Ojo En	DOJ REVIEW#							TOTAL:	
	asamero L	FRF CATEGORY							(	Of 33
	Baca/Prewitt, C	ADMIN OVERSIGHT							o LGA-Certifled maintain	Dace 3 of 3
Tolth	снартевз: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT from Page 02					UN-ALLOCATED AMOUNT	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."	Delegate Negroti i great ians.
COUNCIL DELEGATE: Hon. George H. Tolth	Littlewater, Pueblo	SUBRECIPIENT							Three (E), the "Navajo cipient agreements to in over such funding and	מווא החיוו וחוחה ואות מווא
COUNCIL DELEGATE:	CHAPTERS:	FUNDING RECIPIENT							*Per CJN-29-22, Sectior Chapters through sub-re	Adillination of orginight

Page 3 of 3



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0666-2
Date & Time Received: 11/01/23 at 16:28
Date & Time of Response: 11/06/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Whitehorse Lake Chapter Powerline Extensions
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$200,000.00
Eligibility Determination:
U.S. Department of Treasury Reporting Expenditure Category:  2.18 Housing Support: Other Housing Assistance

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

Governance-Certified Chapter Whitehorse Lake Chapter requesting FRF:	
Chapter's HCR 79 Box 4069, Cuba, New Mexico 87013 maing address:	phone & email: 600-900-6430 sets/nonsiste@ravejochepters.org
mailing address:	website (if arry):
This Form prepared by: Fran George	phone/email: 505-728-3310 compession@tractiomet.net
Chapter Secretary Treasurer	505-726-3310
CONTACT PERSON'S name and the	CONTACT PERSON'S IND
Title and type of Project: Whitehorse Lake Chapter:	power line extensions
Chapter President Art Lee Chavez	phone & email: 505-655-5430 whitehorselute@mavajochapters.org
Chapter Vice President Vacant	phone & email: Vacant
Chapter Secretary: Fran George	phone & errait 505-726-3310 compassion@frontlemet.net
Chapter Treasurer: Fran George	phone & errait 505-726-3310 compassion@frontiernet.net
Chapter Manager or CSC Dedrick Tolino	phone & ernall: 605-855-5430 whitshorsets/ke@navejochapters.org
DCDCHapparasa Myrtis Begay	phone & error W.S. D. I Guy ( Mnd cd . 0+g.
List types of Subcontractors or Subrecipients that will be paid with FRF (if it	nown):
	document attached
Amount of FRF requested: \$\frac{1}{200,000}\$ FRF funding period: Set	otember 1, 2023 to December 31, 2026
•	Indicate Project starting and entiring the office date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The project is to provide electric extensions to 25 hon the homes in the three communities of Whitehorse Lathese homes which will serve at least 150 individuals elderly. The horrible negative effects of COVID-19 called the control of three years. This caused rampt infecting the properties of the project of three years. This caused rampt infecting the project of th	tke. Approved funds will pay for power lines to including 70 school aged children and 15 based construction and field work for needed tions wherein dozen of family members of these greatly ald with prevention, sanitation and in
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The project will provide dozen of jobs, provide an end education endeavors and a great sense of security. Will be readily available, and in home care and treatm infections. Communications will be improved so emesevere storms will be known ahead of time and need	Use of available food Items will last longer, heat nent will greatly aide with prevention of COVID-19 organized can be responded to more readily, ed available assistance can be communicated document attached
(c) A prospective timetine showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	e Project end/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

Al	٥Đ	E	VD	X	A

Timeline for completion can be achieved by December 31, 2026. Full expenditure of approved funds will also be achieved. This project will surely incur all needed and available funds before December 31, 2024 since all projects have been waiting to be worked on for three years or longer. The only problem will be timely approval and timely disbursement of funds.
☐ document stached
(d) Identify who will be responsible for implementing the Program or Project
Division of Community Development, Nevajo Nation and whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee providing coordination, monitoring an
(e) Expisin who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.
☐ document attached
(f) State which of the 66 Fiscel Recovery Fund expenditure categories in the atteched U.S. Department of the Treasury Appendix 1 listing the processed Program or Project falls under, and explain the reason why:
3.12 – Other Housing Assistance
This will help community members get electricity to refrigerate food.
As well as have access to Television/Radio news for any pandemic related news.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NVA)
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Proposed:
Approved by Approv
Approved to submit the Review

- Page 2 of 2 -

Powerland Ext

FY 2023/2026

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART L BUZINISE UNT NO 1984	W.	Program fille	: Welther	Program (1864: Whatherpolates) Dowerline Extension		Division/Branch:	DCD/Executive	
Presured By, EHANNE GEORGE	3(%	Phune	75.55	Physical Hol.: 505-725-3310	Address:	Emel Acons: conperson Effortend no	netnet	
PART #, FUNDING SOURCE(S)	Flacal Year Term	ภัภาชนกำ	X of Total	PART II, BUDGET SUMMARY	Fure	(A) NWC Spectous	Œ	(C)
NNFRF	9-1-23	200,005	. SGN		i ş	Original Budget	Proposed Budget	Total
				2001 Personnal Expenses				<i>-</i>
				3000 Travel Expenses				
				3500 Meeling Expenses				
				5030 Supples				
				5000 Lease and Rental				16
				5500 Communications and Utities		-		
				SOCO Reports and Maintenance				
				6503 Contractual Services		0	200,002	200,000
				7000 Special Transactions				
				9030 Public Assistence				
				9005 Capitai Outlay				
				3500 Matching Funds				
				8500 Indirect Cost				
					TOTAL	\$5,00	200,000	200,000
				PART IV. POSTTICAS AND VEHICLES		( <u>0</u> )	(i)	
				Total # of Positions Budgeted:	wijeted:	ů	Ð	
	TOTAL:	TOTAL: 260,000	100%	Total # of Vehicles Budgeted:	:boteplx	Û	Ç	
PART V. I HEREBY ACKNOWLEDG	HE THAT THE IN	CHARTACH CON	TAINED	BART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET FACKAGE IS COMPLETE AND ACCURATE	E AND AC	CURATE.		
SUBMITTED BY JAMAS ANDKAI, Deaved Oreto	dokai. D	South O	Þ	APPROVED BY: CAININ CUSTILLO, DIVICHIN	*Strile	o, Directur		
4-	-Program Hensger's Printed Name	Printed Name		DAME	on Directo	Division Director / Branch Chiefts Printed Name	rinted Nama	
		1	ر م ا	2-5			714 5 Less.	
June 1	Program Ranager's Digniflure and L	garture and Date		Division	Orrector (1	Division Director (Branch Chiefa Segnatura and Orte	sture and Deta	

FY 2023/2028

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART L. PROGRAM DKFORMÁTION:  Buliners Unit No.: N	#Belotse Lake Chapter - Powerline Extension
ION KUMBERZPUNDOSE OF PRI	
The goal is to have community members who do not have electricity connected to the grid. Will contract to Continental Divide Coop.	ected to the grid. Will contract to Continental Divide Coop.
PART IL PROGRAM PERFORMANCE CRITERIA:	1st Grit Znd Grit Actual Good Actual Good Actual
Goal Statement:     To Provide a safe and healthy by providing power lines to 25 homes through Continental Civide Electric	
Program Performance Measure/Objective: Complete power fine externsions by 12-31-25	
2 God Statement	
Program Parformance Measure/Chjective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
S. Goal Statementt:	
Program Performence MessurafDójactiva:	
PART IV. I HEREBY ACKNOWN EDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEW  LINTHS. FALAKAL JUOVING VINCOTO  PORTION Manager's Printed Name  - 1 3 - 2 3  Program Manager's Signature and Date	REVIEWED VIN CANTILLO : Ofrechy  Olivision Directorificanch Chief's Estimated Name  7/2/2023  Olivision Directoriffs anch Chief's Signature and Date

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023/2026

IRTL 1	Program Nam	PARY L. PROGRAM INFORMATION: Program Namoltide: <u>Ynnskorse aka Chrole:</u>	Power Ling Extension	Businese Unit No.:	ИЕР	
PART II.	DETAILED BUDGET:		(B)		(2)	(a)
Object Code (LOD 6)		Object Code Description	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total Ey MAJOR Object Code (LOD 4)
	6500	Contractual Services				200,00
	6510	Professional Services			200'002	
	* * · · · · · ·					
						·
				TOTAL	AL 200,000.	200,000.

Append

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 4 PROJECT FORM

ART I. Bushess that No. 11571	11	!														PART a.	T 2.		_	\$	Project information	magor		
Project Tife: Whykhorzo Lake Chapter		Powerline Extension	ne Exte	nsion												Ě	Project Type		Powerline Extension	Extens	sion			
Project Description Pous	Powh electropowering repositors through Confinence	ine exton	sors the	UN CON	inor 4	DACH DACK	T S									2	Plennod Start Dato:	1000		21.23				
																8	Plamed End Data:	5 Data		12-31-26	s			
Check are box:	OHEMN: Budget	Pudget	Ō	🛮 Budget Rension	ension		☐ Budget Restocation	Par'ou	ç		Sudget Wodifleston	dif.cetx	я			P. P.	Project Marager.	100		Set Los	An Loss Chungz			
ART III,	PART IV.	L'sa Fee	Use Fecal Year (FY) Cusators	(FY) QU	arters to	comple	to complete the information below. O = Oct; N = Nov; D = Dec., etc.	Xemc	n boo	, O E	Oct. N	32.	0=0	30°, 00°					į,	1	į			<b>.</b>
Ust Project Test separately, such			1.	FY 23									Æ	24					8	0 De	project exceeds 8 FY Otrs.	S FY	3 E	
as riait totaga, votaduos Espaig or Funish.	la Or.		2nd Or		340		40 Oz	żi	25	isi Otr.	~	274 Oc.		3rd Ot	å		5				12/31/25	52		
Gustrer all Information, documents, made Gustrer all numes of who will get extens Parker with Cort. Divide all families that are to moothe dedensions. Gather all observations for power fines. Complete and mooding or power fines. Designesh coordinate.  Designesh coordinate.  Procure states & homes for electric extensions.  Conduct flux meeting with first 10 families mooning onto the families.  Conduct flux meeting with first 10 families mooning onto the physical mooning families and physical mooning families.  Fineser reports on progress.	Z	n * *		<b>₹</b>	¥ *	× ×	국 	ب × ×	0	2 ×	7 **	L.	₹ × ×	X ×	7 ×	द्र ×	<	ν <sub>* *</sub>	0	× .	C	7 ×	и.	Z . x x
ART V.	••		s	H	~	H	~			2		'n		ľ			-			ğ	PROJECT TOTAL	TOTA	١.,	1
Erpected Quarterly Expenditutes	25,000		25,000		25,000	0	25,000	00	52	00052	à	25000	-	25,000	00	2	25,000			8	200,000	ō		
																								1

REPORTING PERSON:		DATE/FIME:
PHYSICAL ADDRESS :		
TYPE OF SERVICE(S) REQ	UESTED:	TELEPHONE #:
HOME IMPRO	VEMENT	FUNERAL EXPENSE ASSISTANCE
ROAD IMPROVE	EMENT	SCHOLARSHIP ASSISTANCE
WOOD OR CO	AL	TEMPORARY, EMPLOYMENT
FINANCIAL AS	SISTANCE	OTHERS:
NARRATIVE (Explain assist	ances requested)	DISPOSITION (conclusion):
		P. I.A. D. J. P. V. N.
1		Field Assessment Required? Yes No
CHAPTER ADM	IINSTRATION TH REPRESENTAT	SENIOR CITIZEN CENTER TVE OTHER:
CHAPTER ADM		
CHAPTER ADM COMM. HEALT Date-Time Narrative:	TH REPRESENTAT	TVE OTHER:
CHAPTER ADM COMM. HEALT Date-Time-Narrative:	Incomplete due to :	TVE OTHER:
COMM. HEALT  Date-Time-Narrative:  Completed:	Incomplete due to :	TVE OTHER:
CHAPTER ADM COMM. HEALT  Date-Time-Narrative:  Completed:  Optional:	Incomplete due to:Total hours spent o	TVE OTHER:
CHAPTER ADM COMM. HEALT  Date-Time-Narrative:  Completed:  Optional:	Incomplete due to:Total hours spent o	TVE OTHER:
CHAPTER ADM COMM. HEALT Date-Time-Narrative:  Completed:  Optional:  Type of materials used?  ACKNOWLEDGEMENT	Incomplete due to:Total hours spent o	TVE OTHER:
CHAPTER ADM COMM. HEALT Date-Time-Narrative:  Completed:  Optional:  Type of materials used?  ACKNOWLEDGEMENT	Incomplete due to : _Total hours spent o	CHAPTER COORDINATOR DATE
CHAPTER ADM COMM. HEALT Date-Time-Narrative:  Completed:  Optional:  Type of materials used?  ACKNOWLEDGEMENT	Incomplete due to : _Total hours spent o	TVE OTHER:  In project:  Cost? Grand Total

.



# Whitehorse Lake Chapter





# **Housing Discretionary Application**

Email: whitehorselake@navajochapters.org •(5051655-5430 • Fax (505)655-5432 •Website: whitehorselake.navajechapters.org

Applicant(s) Name:	
Survey Archaeologica State Issued Driver License or Iden Income Verification Statement	d Clearance titication Card  Site Lease/Residential Lease-Must be in applicants name: ation er (Rural Address) old Members  Household Members
Received by (Name Title Date)	o: ATION USE ONLY
Approved By: Amount: \$ Meeting Date:	Disapproved Meeting Date:
Check Number: Date: /endor Name:	Receipts Returned? Yes No
ast assisted with Housing Discretionary	

# WHITEHORSE LAKE CHAPTER HOUSING DISCRETIONARY ASSISTANCE SCOPE OF WORK

А	PPLICAN	I S NAME:		
P	HONE/ME	SSAGE NO.:		
DATE	TIME	CALLER/OR PERSON	PURPOSE	
		CONTACTED		
			<u> </u>	
	<del> </del>		-	
			<del></del>	
	-			
SCOPE C	F WORK:			
3COLE C	n work.			
PERFOR	MANCER	EPORT – ACCOMPLISHM	TENTS:	
BEFORE		DI ORI MOCOMI EIDIM	121110.	
SEFURE				
AFTER:				
AFIEK.				
ommunit	v Service C	Coordinator / Date		Accounts Maintenance Specialist / Date
Omminmin	y DOLVICE C	oordinator / Date		1 1000 units intantionalists of position ( Date

# WHITEHORSE LAKE CHAPTER HOUSING DISCRETIONARY ASSISTANCE APPLICATION

Name:		Phon	e:
Address:		Registered	Chapter:
Census No.:	_ Date of Birth:	Mess	age No.:
SPOUSE INFORMATION			
Name:		Census No.:	
Date of Birth:	Registered Ch	apter:	
FAMILY INFORMATION			
Name	Date of Birth	Relationship	Census No.
		1	
HOUSING INFORMATION			
Type of Home: House	Hogan	Trailer	
Type of Construction:Frame			
House Size: Square Feet			
Year Built:			
Provide brief description of repair	rs needed:		

Laborers:	Self	Family Members	PEP	Other
Comments				
Whitehorse Lake statement will re Upon approval o	e Chapter Housing D sult in denial of elig of Housing Discretion	Discretionary allocation fund. This inform gibility determination.	ation will be used to dete	aining home improvement assistance through ermine my eligibility. Any false or misleading lays. Any unused funds will be reverted back
I am fully respon	sible in submitting	all receipts and status report with 30 days	s upon receipt of check.	
Applicant's	Signature			Date
Spouse's Sig	gnature			Date

٠.٠

# PERMISSION TO ENTER PREMISES

## TO THE BUILDING OWNER:

Your building is being considered for renovation under the Whitehorse Lake Chapter Housing Assistance Program. This program is funded by the Navajo Nation under Fund 09-Housing Discretionary Fund and administered by the Whitehorse Lake Chapter Administration.

## PERMISSION TO ENTER PERMISES:

I,	as	owner	authorize	for	the	building	located	at
							,	miles
		of Wh	itehorse Lake (	Chapter l	have read	d and understa	and the abo	ve and
here	by gran	nt permission	n for Whitehor	se Lake	Chapter	Administratio	on or PEP to	o enter
the j	premise	s when I am	present for the	purpose	es of con	ducting a work	k plan whic	:h may
incl	ude an a	assessment i	for housing ren	ovation.				
App	licant's	Signature					Date	
				· · · · · · · · · · · · · · · · · · ·	<del></del>			
Spor	use's Si	gnature					Date	

# MAP TO RESIDENCE

Draw a map of where you live.



Applicant's Signature	Date
Spouse's Signature	Date

# 25th Navajo Nation Council

## **MEMORANDUM**

To:

Mrs. Leonora Henderson, Senior Program & Specialist

Navajo Nation Fiscal Recovery Fund Office

Window Rock, Arizona

From:

Mr. George H. Tolth, Council Delegate

25th Navajo Nation Council

Subject:

DELEGATION OF THREE ARPA CHAPTER PROJECTS

During the Whitehorse Lake Chapter Planning meeting on Wednesday, October 11, 2023, at 10:00 a.m., we discussed that the Chapter went over \$1,824,000.00 for the Chapter ARPA Projects. All Eight Chapter Regions are supposed to budget their projects for \$1,100,292.50 for each Chapter. I recommend deleting the following Chapter, ARPA Projects, from the listing submitted to the ARPA Office. They are:

- 1. Warehouse for \$530,000.00 (Delete)
- 2. Septic Tank Cleaning for \$19,000.00 (Delete)
- 3. Continental Divide Powerline Extension for \$350,000.00, reduce \$150,000.00 from \$350,000.00, which should come up to \$200,000.00 for Powerline Extension.

Mr. Art Lee Chavez and the Chapter Administration are advocating for Warehouse for the Chapter. This coming year, we can apply for Chapter Warehouse through the State of New Mexico Legislators. Only two Whitehorse Lake Chapter ARPA projects, are on the listing and approved by the Navajo Nation Council. If you have any questions about this matter, please do not hesitate to contact me or email me. Your understanding and cooperation are greatly appreciated.

Sincerely,

Mr. George H. 7olth, Council Delegate

25th Navajo Nation Council

CC: Mr. Art Lee Chavez, Chapter President

Mr. Sandoval, Chapter Vice-President

Mrs. Fran George, Chapter Secretary/Treasurer

Mr. Dedrick Tolino, Community Services Coordinator

Whitehorse Lake Chapter



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

# Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley lorenzo Curley Signature of DOJ Reviewer:\_\_\_\_

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

# Part 1. Identification of parties.

Non-Governance Certified Chapter Whitehorse Lake Chap requesting FRF:	oter Date prepared: 11/23/2022
Chapter's HCR 79 Box 4069	phone/email: 505 655-5430 Whitehorsetake@navejochaptera.org
Chapter's HCR 79 Box 4069 mailing address: Cuba, NM 87013	website (if any): https://whitehorselake.navajochapters.org/
This Form prepared by: Fran George	phone/email: 505 726 3310 Fgeorge@navajochapters.org
	505 726 3310 Fgeorge@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: House wiring	
Chapter President: Art Lee Chavez	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
Chapter Vice-President Derrick Yazzie	phone & email: 505 409 3126 WhitehorseLake@navajochapters.org
Chapter Secretary: Fran George	phone & email: 605 7283310 Fgeorgewhitehorseleks@navajochapters.org
Chapter Treasurer: Fran George	phone & email: 505 726331 0Fgeorgewhitehorsolake@navajochapters.org
Chapter Manager or CSC: Dedrick Tolino	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
DCD/Chapter ASO: Nyrths Beg ay	phone & email: 505-784-2092 - Insbegay @ nnded.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown):
	document attached
Amount of FRF requested: \$120,000 FRF funding period: Jan	nuary 1, 2023 to September 30,2026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The project will allocate \$120,000.00 for electrical Ho	
needed to housewire 15 homes for community memb	
and to hire two electricians to install/implement house Coop. inspection to obtain electrical hook up.	wining according to Continental Divide Electric
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The project will benefit the needs of 10 families by pro	
the condition of families impacted by COVID 19. The	oviding electrical house wiring and standardize
Amount the state of the second the second the second state of the state of the second	families who are identified are on fixed income
struggling financially and live without electricity for year	families who are identified are on fixed income ars. electricity will provide heating, cooling and
struggling financially and live without electricity for yearights for students to learn and study, refrigeration it w	families who are identified are on fixed income ars. electricity will provide heating, cooling and

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	
Project will staart March 1, 2023 to March1, 202	26
i	
	☐ document attached
(d) Identify who will be responsible for implementing the Program	
and follow all requirments needed.	ork on following all procurement for hiring two electrian
	☐ document attached
<ul><li>(e) Explain who will be responsible for operations and maintenal prospectively:</li></ul>	nce costs for the Project once completed, and how such costs will be funded
The 15 homeowners will be responsible for car	e and maintaine upkeep of electricity.
// Shake which of the SS Finest December 5 and a second fines and	document attached
proposed Program or Project falls under, and explain the reason	gories in the attached U.S. Department of the Tressury Appendix 1 listing the why:
Project will help 15 family members to gain be	tter electrical services, who were living in fear of power
plumbing, repairs for Navajo familes will help s	use they have to overload electricity, replacaement of support and improve acess to safe and secure
restrooms as wil as support healthy living envi	orments and neighborhod condusive to mental and
physical wellness.	
218 Housing assistance -	Other Housing assistinCl.
·	-
t .	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FF	PE Evnenditure Plan (or indicate N/A):
Request Form & Expenditures Report Form ChapterRresoulation	an Experience of the forest territory.
<u> </u>	,
! !	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fund with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a	ds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Indies	Approved by:
STATE OF PROPERCONTACT PERSON	alphaner of Chapter Residual to Mark Market 19
Approved by: Approved Scrawing CSC	Approved by:
•	Approved to submit for Review:

Page 1 of 4 BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW		Program Title:		House Wiring		Division/Branch:	DCD/Executive Branch	Branch
Dedrick Tolino	no n			(505) 655-5430	Email Address:	dtolino@	dtolino@navajochapters.org	
PART II. FUNDING SOURCE(S) IT	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Fund Type	(A) NNC Approved	(9)	(C)
NN Fiscal Recovery Funds 1/	1/1/23	120,000.00	%00I		Code	Original Budget	Proposed Budget	Total
ъ	97,02,0			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Attities			
				6000 Repairs and Maintenance	901			
				6500 Contractual Services	9		120,000	120,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL		120,000.00	120,000
				PART IV. POSITIONS AND VEHICLES	EHICLES	(0)	Œ	
				Total # of P	Total # of Positions Budgeted:			
	TOTAL:	\$120,000.00	%001	Total # of V	Total # of Vehicles Budgeted:			
NOWLEDGE THA	IT THE INF	ORMATION CON	TAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND AC	CURATE.		
James A	tdakai - Deg	James Adakai - Deputy Director		APPROVED BY:	Calvin C	Calvin Castillo- Executive Director	ĮĘ.	
Program	Manager's	Program Manager's Printed Name	,		Division Directo	Division Director / Branch Chief's Printed Name	inted Name	
(	X	6	31-23	2		C.2.2x	2.2.2	
Program	adger's Si	Program Sanger's Signature and Date			Division Director /	Sranch Chief's Signat	ture and Date	

FY 2023

Page 1 of 2 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		
Business Unit No.: NEW Program Name/Fittle	Program Namestitle: Whithous Lake - House Wiring	
PART II, PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The chapter will utilize a Certified Electrical Journeyman to rewire homes that need to be brought up to code	to code	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st OTR 2nd OTR 3rd OTR	4th QTR
	tual Goal Actual Goa	Goal
1. Goal Statement:		
To community members hacked up the grid		
Program Performance Measure/Objective:		
Improve the quality of life for community member living without electricity	5 10	
2. Goal Statement:		
Program Performance Measure/Objective		
3. Goal Statement:	lassis and a second	
Program Performance Measure/Objective:		
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		
	7	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.		Arbin Mitchell, Exec. Di
Program Manager's Printed Name	Division DirectoriBranch Chiefs Printed Name	
Program Manager's Signature and Date	Division Director/Bfanch Chief's Signature and Date	

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION:				
<u>.</u>	Program Name/Title:	House Wiring	Business Unit No.:	NEW	
PART II.	PART II. DETAILED BUDGET: (A)	(8)		(2)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
0740		Sus Constractual Services 6990-Suscen Perces Se ences 7 pp rande homes with electric		120,066.	120,000
			TOTAL	7AL 120,000	120,000

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page \_\_4\_ of \_4\_ PROJECT FORM

PART I. Business Unit No.: NEW	1		7. L	1,1,	,			PART II.	Project Information	
3	Project Title: (Johnson Le	lake Cros	04 10	Chapter Mouse Wing	120			Project Type:	House Wiring	
티	bomes to t	he grid, by c	omplete wir	Project Description Hook up homes to the grid, by complete wiring and/or upgrading existing house wiring	grading exis	sting house	wiring	Planned Start Date:	1	낅
ı								Planned End Date:	9/30/2026	
	✓ Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager.	Dedrick Tolino	
Г	PARTIV. US	Use Fiscal Year (FY	) Quarters to cor	Year (FY) Quarters to complete the information below. 0 = Oct.; N = Nov.; D = Dec., etc.	ion below. 0 = 0	)ct; N = Nov.; D	= Dec. etc		Expected Completion Date if	*
List Project Task separately, such		FY	FY 2023				FY 2024		project exceeds 8 FY Otrs.	
as rian, Design, Construct, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Off.	4th Qtr.	1st Off.	2nd Qtr.	3rd Otr.	4th Otr.	Date 7/30/26	
	Q Z O	7	~ × × × × × × × × × × × × × × × × × × ×	σ × × × × × × × × × × × × × × × × × × ×	C ×	도 ╙ × ᄀ ×	¬ ×	N A	С Q N	Σ
	<b>~</b>	\$	\$	\$	\$	S	\$	s	PROJECT TOTAL	lł
Expected Quarterly Expenditures			30,000.00	30,000.00	30,000.00	30,000.00			\$120,000.00	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

# **Eligibility process:**

- The policies for Housing Discretionary will be used to determine eligibility.
- Housing discretionary application will be filled out. A visual assessment will be conducted by the chapter administration when application is received.
   Pictures will be taken for verification purposes.

# **Breakdown of labor:**

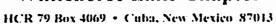
- The initial breakdown was set up as follows: \$8,000 per home. 15 homes at \$8,000.00 = \$120,000
- The cost will differentiate from home to home (Some might be less \$8,000)
   (The less the cost, the number of families to be helped will go up)
- The cost estimate from selected electrical contractor will determine cost for each home. (Contractor will be selected from the business regulatory-Navajo preference will be used)

# **Service Provider:**

- The service provider is Continental Divide Electrical Coop.
  - O Service connect to the grid will require a H.S.L.



# Whitehorse Lake Chapter





# **Housing Discretionary Application**

Email: whiteharselake@navajochapters.org

\*(505) 655-5430 \* Fax (505) 655-5432 \*Website: whiteherselake.navajochapters.org

Applicant(s) Name:					
Housing Application for Housing Disc	cretionary Funds				
Building Materia	ls (Include Before & After Photos)				
Survey					
Archaeological C	Tearance				
State Issued Driver License or Identifi	cation Card				
Income Verification Statement					
Evidence of Land Ownership (Home Sit	e Lease/Residential Lease-Must be in applicants name				
Authorization for release of Information	on				
Map to Property with House Number	(Rural Address)				
Social Security Card for all Household	1 Members				
Voter Registration					
Certificates of Indian Blood for all Household Members					
Referrals If claiming disability, a written Doctor's statement					
3 Price Quotations					
-					
Received by (Name/Title/Date):					
ADMINISTRAT	ION USE ONLY				
Approved By: Amount: \$ Meeting Date:	Disapproved Meeting Date: Indicate Reason:				
Check Number: Date: Vendor Name:	Receipts Returned? Yes No By:				
Last assisted with Housing Discretionary:					

# WHITEHORSE LAKE CHAPTER HOUSING DISCRETIONARY ASSISTANCE SCOPE OF WORK

A.	PPLICANI	'S NAME:	- ····	
PI	HONE/ME	SSAGE NO.:		
DATE	TIME	CALLER/OR PERSON	PURPOSE	
•	+	CONTACTED		
		CONTROLLS	ļ	
			ļ	
			1	
			<u> </u>	
SCOPE O	F WORK:			
			·····	
DEDECT	MANIOE D	EDODT ACCOMPLISION	AUNITO.	
		EPORT – ACCOMPLISHM	TENIS:	
BEFORE				
AFTER:				
		······································		
Communit	v Service C	Coordinator / Date		Accounts Maintenance Specialist / Date

# WHITEHORSE LAKE CHAPTER HOUSING DISCRETIONARY ASSISTANCE APPLICATION

Name:		Phone	e:
Address:		Registered	Chapter:
Census No.:	Date of Birth:	Mess	age No.:
SPOUSE INFORMATION			
Name:		Census No.:	
Date of Birth:	Registered Ch	apter:	
FAMILY INFORMATION			
Name	Date of Birth	Relationship	Census No.
HOUSING INFORMATION			
Type of Home: House	Hogan	Trailer	
Type of Construction:Frame	Cinder Block	Other	
House Size: Square Feet	Length	Width	
Year Built:	Number of Bedrooms	:	
Provide brief description of repair	rs needed:		

Laborers:	Self	Family Members	PEP	Other
Comments:				
Whitehorse Lake statement will res	Chapter Housing D sult in denial of elig	iscretionary allocation fund. This information.  nary funds, I agree to pick up the buildin	tion will be used to dete	ining home improvement assistance through rmine my eligibility. Any false or misleading ays. Any unused funds will be reverted back
		g Discretionary funds.  all receipts and status report with 30 days	upon receipt of check	
- un fully respon				
Applicant's S	Signature			Date
Spouse's Sig	nature			Date

# PERMISSION TO ENTER PREMISES

# TO THE BUILDING OWNER:

Your building is being considered for renovation under the Whitehorse Lake Chapter Housing Assistance Program. This program is funded by the Navajo Nation under Fund 09-Housing Discretionary Fund and administered by the Whitehorse Lake Chapter Administration.

# PERMISSION TO ENTER PERMISES:

I,	as	owner	authorize	for	the	building	located	at
							,	_ miles
		of Wh	itehorse Lake (	Chapter l	have read	d and understa	and the abo	ve and
here	by gran	nt permission	n for Whitehor	se Lake	Chapter	Administration	n or PEP t	o enter
the	premise	s when I am	present for the	purpose	es of con	ducting a wor	k plan whic	ch may
incl	ude an a	assessment i	for housing ren	ovation.				
					<del></del>			
App	licant's	Signature					Date	
٠								
	·							
Spo	use's Si	ignature					Date	

# MAP TO RESIDENCE

Draw a map of where you live.



Applicant's Signature	Date
Spouse's Signature	Date



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

# OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0663
Date & Time Received: 10/06/23
Date & Time of Response: October 12, 2023 at 1300
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Rincon Marquise Cemetery Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$101,000
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:  (1) Public Health and Economic Impact (2) Premium Pay
☐ (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  6.1 - Provision of Government Services

# Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose ☐ Incorrect Signatory Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley lorenzo Curley Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

# Part 1. Identification of parties.

Non-Governance Certified Chapter Whitehorse Lake Chapter requesting FRF:		Date prepared: 11-23-2022		
Chapter's HCR 79 Box 4069 Cuba, New Mexico 87301	phone	Vernail: 505-655-5430		
mailing address:		e (if any):		
This Form prepared by: Fran George	ph	one/email: 505-726-3310		
Secretary-Treasurer Whotehorse Lake Chapter		Fgeorge@navajochapters.ogr		
CONTACT PERSON'S name and title Title and type of Project: Whitehorse Lake Chapter Rincon Ma	arquise Cen	contact person's into		
Chapter President: Art Lee chavez	phone & email:	505-655-5430		
Chapter Vice-President: Vacant	phone & email:			
Chapter Secretary: Fran George	phone & email:	505-726-3310		
Chapter Treasurer: Fran George		Fgeorge@navajochapters.org		
Chapter Manager or CSC: Dedrick Yazzle	phone & email:	505-655-5430		
DCDrchapter ASO: Myrtis Began	phone & email:	ms began a unded on		
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):				
Amount of FRF requested: \$101,000.00 FRF funding period: 10-01-2023 to 10-1-2025  Indicate Project starting and and ingitized line date				
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:				
An isolated community Rincon Marquez is in dire nee extraordinary number of deaths due to the pandemic by 100 ft and it needs fencing, an entry way with a gabarrier outside the fenced area. Expenses for families has severely affected the mental health of the entire excluded appropriate burials due to no funds for burial preparation of burial site and the Chapter would provi	COVID-19. Ite, clearing s devastate area due to als. The cor	The space for the cemetery is 200 ft of the land, appropriate drainage and d by the negative affects of COVID-19 these deaths. Additionally, it has mmunity would assist families with		
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	/ajo communitie	s, or the Navajo People:		
Benefits realized would be tremendous where at leas community would realize a substantial reduced need to attend burials for families which in turn would help this would, affect at least 20 families with their mental	to help foot the families	the cost for burials and would be able		

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	111 2112017
region on the Navajo Nation in the NM portion of the	ly need cemetery in Rincon Matquez for an isolated le Navajo Nation. Land for the project is prepared andent on available funds with a completion by expend for the project when made available to constitute the project when the project whe
(d) Identify who will be responsible for implementing the Program or P	
Division of Community Development, Navajo Natio the CSC, chapter officials and the CLUPC Commit review.	n and the Chapter will implement the project with tee providing needed coordination, monitoring and
(e) Explain who will be responsible for operations and maintenance of prospectively:	osts for the Project once completed, and how such costs will be funded
Local community members with assistance from the community members will provide routine surveillant finished project will be budgeted in to each funding	ce for needed security. Support costs for the
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories proposed Program or Project falls under, and explain the reason why.	s in the attached U.S. Department of the Treasury Appendix 1 listing the
of 1,500 and where deaths is estimated at 60. The these burials is estimated at \$180,000.00 not inclumed a income is \$8,000 per household and after a medical needs estimated at \$429,000.00 there remains the state of the state	ental health situation is devastating for a community a mental conditions associated with costs to handle uding burial costing an estimated \$72,000.00. The covering family needs, transportation, utilities, and mains \$850.00 for other expenses such as burials a the mental stress this has caused and is causing
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Ex	penditure Plan (or indicate N/A):
Chapter resolution CLUPC Chairperson support letter Rincon Marquez community support letter.	
Post 4 Affirmation to Francisco Products	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	44 - Lada and Barrier Branch and
	d the implementation of this FRF Expenditure Plan shall be in accordance thall applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer. Apr	roved by Stratury of Output Producting
Approved by: Aldin App	roved by: 07/24/2023
	roved to submit for Review.

- Page 2 of 2 -

Cemetery

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023/25

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.: NEW	AG.	Program Title:	Mritehora	Program Title: Whitehorse Laks Chapter Rincon Marquise Cemetery $\rho_{unath}$ m Division/Branch: $pole xe cut Vac$	Bunds	nDivision/Branch:	DCD15xecw7	11/2
Prepared By: FRANNIE GEORGE	ige.	Phone	Phone No.: 505-726-3310		Address:	Email Address: compassion@frontiemet.net	netnet	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	10-1-23 - 10-1-25	101.000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	9	0	000/01	000101
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	101,000	101,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	3ndgeted:	0	0	
	TOTAL	101.000.00	100%	Total # of Vehicles Budgeted:	3udgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE	GE THAT THE INF	-ORMATION CON	TAINED	THIS BUDGET PACKAGE IS CO	TE AND AC	CURATE		
SUBMITTED BY: JAMES AdaKO	Adakai.	1. Doorby Greedor	actor	APPROVED BY:	IN CA	LAIMN CASHID CINCOLDY	ڇ	
Æ `	rogram Manager's	Printed Name			fon Directo	Division Director / Branch Chief's Printed Name	Z Z	••••
	Program Managada Si	Sumarure and Date	7	DANG		Division Director / Branch Chief's Stoneture and Date	1/5/2027 fure and Date	
ide.								-

Page 2\_ of 4\_BUDGET FORM

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY\_2023/2025\_

Goal Actual 4th OTR Program Name/Title: Whitehorse Lake Chapter Rincon Marquise Cemetery Renoration -Division Directon Brafich Chief's Signature and Date 3rd QTR Gosl | Actual Division Director/Branch Chief's Printed Name NHAS BEEN THOROUGHLY REVIEWED. CAININ CASHING DIRECTOR 2nd QTR Š 1st QTR Goal | Actual Program Performance Measura/Objective: Complete cemetery repairs by 11-1-25 The Navajo Nation Chapter plan of operation is referenced in Title 25 of the Navajo Nation Code VART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Program Performance Measure/Objective: Complete studies by 1-15-24 Program Performance Measure/Objective: Complete reports by 3-1-24 Program Performance Measure/Objective: Complete by 4-30-24 Program Performance Messure/Objective: Complete by 5-30-24 To attain reports on all archaelological studies and assessments To bid construct work by using Navajo Nation Procurement Act To provide for a safe and healthy community burial grounds To procure Archaeological studies and assessment for site Program Manager's Signature and Date PART III. PROGRAM PERFORMANCE CRITERIA: Business Unit No.: New Hire constructor to do the work PART 1. PROGRAM INFORMATION: 1. Goal Statement: 3. Goal Statement: 5. Goal Statement: 2. Goal Statement: 4. Goal Statement:

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY\_2023/2025\_

(D)
Total by
MAJOR
Object Code
(LOD 4) 101,000.00 101,000.00 101,000.00 101,000.00 (C)
Total by
DETAILED
Object Code
(LOD 6) NEW TOTAL Business Unit No.: Public Health 1.7 Capital Investment or physical plant change to public facilities that respond to COVID-19 health emergency, provide for community to prepare burial of deceased individuals. Whitehorse Lake Chapter Rincon Marquez cemetery Resurvation Object Code Description and Justification (LOD 7) 1 Contractual Services 6510 Professional Services Development of community cemetery PART I. PROGRAM INFORMATION: Program Name/Title: ART II. DETAILED BUDGET: Object Code (LOD 6) 6500

Page 4 of 4 PROJECT FORM

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Anshet

WHITEHORSE LAKE CHAPTER
HCR 79 BOX 4069
CUBA, NEW MEXICO 87301
TELEPHONE 505 655-5430
FAX NUMBER 505 655-5430, 5431
Whitehorselake@navajochapters.org



Art Lee Chavez, President
Vacant, Vice President
Fran George, Secretary Treasure
Clyde Yazzie, Land Board Member
George Tolth, Council Delegate
Dedrick Tolino, CSC
AMS Vacant

President Navajo Nation Dr. Buu Nygren

Vice President Navajo Nation Richelle Montoya

# WHITEHORSE LAKE CHAPTER WHL 12-22-30

RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT SINCERELY CONSIDER ESTABLISHING THE RINCON MARQUISE COMMUNITY, LISTED IN THE INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP), AND FUND \$101,000.00

## **WHEREAS**

- Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
- Pursuant to 26 N.N.C. section 1 (B) Whitehorse Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
- Whitehorse Lake Chapter is a duly certified Local Government entity of the Navajo
   Nation with the responsibility to promote and protect the interest and welfare of its
   community people pursuant to Title 11, section 4001 (a) of the Navajo Tribal Code; AND
- Section 1 (B-2, authorized our chapter, to improve community decision-making: to allow
  us to excel and flourish; enable our Navajo Leaders to lead towards a prosperous future,
  and improve the strength and sovereignty of the Navajo Nation. Our chapter is
  compelled to govern with responsibility and accountability to us, and local citizens AND
- 4. Pursuant to the Federal "Indian Self-Determination and Education Assistance Act (P.L.; 93-638), as amended our chapter Government, is entitled, and supposed to initiate plans and make recommendations, requests, and thus, determine the promotion, protection, and preservation of the welfare of our community People as well as the Navajo nation; AND
- 5. The Whitehorse Lake Chapter has combated this matter for many years AND,

- Currently the community of Rincon Marquise community has a cemetery, there is overcrowding and community members have been requesting for expansion of the cemetery.
- 7. The expansion and reconstruction of the Cemetery will relieve scattered development of family plots and family division regarding such family plots, AND
- With the uncertainty of where or how COVID-19 may/may not progress having a cemetery readily available will provide for loved ones and allow families/relatives to grieve and pay respect, AND

## NOW THEREFORE BE IT RESOLVED THAT;

1. The Whitehorse Lake Chapter hereby approves the Navajo Nation Division of Community Development sincerely consider establishing the Rincon Marquise Community Cemetery, listed in the Unfractured Capital Improvement Plans (ICIP) NS TO FIND \$101,000.00

## CERTIFICATION

called chapter meeting at the Whitehorse Lake (Na	s duly considered by Whitehorse Lake Chapter at a duly avajo Nation) at which a quorum was present and that opposed1abstained on this 17 <sup>th</sup> 1 <sup>st</sup> day of
Motion Chee Smith	Second Rena Perry
Art L. Chavez, President	Vacant Demo Yazzie, President
Fron George Secretarial Proscurer	George Tolth Council Delegate

WHITEHORSE LAKE CHAPTER
HCR 79 BOX 4069
CUBA, NEW MEXICO 87301
TELEPHONE 505 655-5430
FAX NUMBER 505 655-5430,5431
Whitehorselake@navajochanters.org



Art Lee Chavez, President
Derrick Yazzie, Vice President
Fran George, Secretary Treasure
Clyde Yazzie, Land Board Member
Daniel Tso, Council Delegate
Dedrick Tolino, CSC
AMS Vacant

President Navajo Nation Jonathan Nez

Vice President Navajo Nation Myron Lizer

# RESOLUTION OF WHITEHORSE LAKE CHAPTER WHLC-12-22-30

APPROVING APPENDIX A. THE NAVAJO NATION FISCAL RECOVERY FUNDS FORMS & EXPENDITURES PLAN FOR WHITEHORSE LAKE CHAPTER A.P.R.A. FUNDING FOR CEMETERY FENCING AND DEVELOPMENT FOR RINCON MARQUEZ IN THE AMOUNT OF \$101,000.00

- 1. 1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
- 2. Pursuant to 26 N.N.C. section 1 (B) is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
- 3. Whitehorse Lake has an allocation of \$1.1 million dollars under the American Rescue Plan Act Fiscal Recovery Fund to provide needed chapter facilities in addressing safe healthy support for community members and support staff; And
- 4. The isolated community of Rincon Marquez is in dire need of the development of a local cemetery for the extraordinary number of death due to the pandemic Covid 19. And
- 5. The Whitehorse Lake Community member's mental situation is devastating for a community of 1,500 the mental stress that has caused and is causing now, and
- 6. Whitehorse Lake Chapter believes the fencing and development of the Cemetery where loves ones are buried will emotionally relieve and help family members to move on with their lives. .

Now, Therefore, be it resolved that;

Whitehorse Lake Chapter hereby approves to move resolution and forwards Appendix A, Expenditure Plan for Funding for Cemetery Fencing and Developing for the Rincon Marquize in the amount of \$101,000.00

WHITEHORSE LAKE CHAPTER
HCR 79 BOX 4069
CUBA, NEW MEXICO 87301
TELEPHONE 505 655-5430
FAX NUMBER 505 655-5430,5431
Whitehorselake@navaiochapters.org



Art Lee Chavez, President
Derrick Yazzie, Vice President
Fran George, Secretary Treasure
Clyde Yazzie, Land Board Member
Daniel Tso, Council Delegate
Dedrick Tolino, CSC
AMS Vacant

President Navajo Nation Jonathan

Vice President Navajo Nation Myron Lizer

#### **CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed 1 abstained on this 17<sup>th</sup> day of December 2022

Motion Chee Smith Jr.	Second Rena Perry
bittee Cl	D:4.
Art L. Chavez, President	Derrick Tso, Vice President
Mets	
Frannie George, Secretary/Treasurer	Daniel Tso, Council Delegate



#### NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0664
Date & Time Received: 10/05/23 at 16:06
Date & Time of Response: 10/13/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Right of Way for Road 7004 from Whitehorse Lake, NM to Torreon, NM 35 miles
Administrative Oversight: Division of Transportation
Amount of Funding Requested: \$100,000.00
Eligibility Determination:  ✓ FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  ✓ (1) Public Health and Economic Impact (3) Government Services/Lost Revenue  (4) Water. Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22, Strong Health Communities: Neighborhood Features that Promote Health and Safety

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Incligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit Signature of DOJ Reviewer:\_\_\_

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

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## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

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Administrative Oversight: Division of Transportation
Amount of Funding Requested: \$100,000.00
Eligibility Determination:   FRF eligible  FRF ineligible  Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact       (2) Premium Pay         (3) Government Services/Lost Revenue       4) Water. Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  2.22, Strong Health Communities: Neighborhood Features that Promote Health and Safety

#### APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

Governance-Certified Chapter Whitehorse Lake Chapter requesting FRF:	Date preparent 11-23-22
Charles HCR 79 Box 4069	phone & empil: 505-655-5450 whitehorsolative@nevatechapters.org
mailing address: Cuba, New Mexico 87301	websle (fany):
This Form prepared by: Frannie George	phone lemai: 505-726-3310 compassion@frontlemet.not
Chapter Secretary Treasurer	Secretary Treasurer
CONTACT PERSON'S reason and the	CONTACT PERSONS into
Title and type of Project Right of Way for road 7004 from W	hitehorse Lake, NM to Torreon, NM 35 miles
Chapter President: Art Lee Chavez	phone & email: 505-855-5430 whitehorseleke@navejocheptore.org
Chapter Vice-President, Vacant	phone & ernait
Chapter Secretary: Fran George	phone & erreit: 505-726-3310 compassion@frontiernet.net
Chapter Treasurer: Frem George	phone & email: 505-726-3310 compassion@frontiernet.net
	phone & emaî: 505-655-5430 whitehorsolake@navsjochapters.org
DCD:Otepter ASO: Myrtis Begay	_ phone & email:msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if	document attached
Amount of FRF requested: \$100,000.00 FRF funding period:	October 01, 2023 to September 1, 2025
	norm Lifter stand for spectroman san
Part 2. Expenditure Plen details.	
<ul> <li>(a) Describe the Program(s) and/or Project(s) to be funded, including ho and what COVID-related needs will be addressed:</li> </ul>	withe funds will be used, for what purposes, the location(s) to be served,
Right of way covering 35 miles from Whitehorse Lat Road is unimproved making travel for residents extravel the emergency vehicles are not able to travel about way covering 80 miles, 800 residents are affer project for over 3 years as conditions worsen making impacting death rate at 50% higher than normal.	emely difficult especially during incriminate the roadway, school buses have to travel around cted mostly elderly. COVID-19 has delayed this
(b) Explain how the Program or Project will benefit the Navajo Nation, h	
The immediate rural area around Whitehorse Lake trips to nearest medical facilities closer and faster, by 80%, school buses will travel 70 miles around the and food will be cut by at least 50% and delivery of available for at least 100 people during construction	ambulances will be able to cut their response time p instead of 160 miles round trip. Costs for fuel heating fuel will decrease 20-30%. Jobs will
(a) A grammative timeline abundan the activated data of completion of	the Designat models cough where of the Designat Displace care abeliances

A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:

10-23 R&W crew members through Navajo Nation Land Department in coordination with Whitehorse Lake Chapter. R &f W visitations with families and land users should take 6 months, processing of R & W meterial for clearance and signatures should take 6 months and filing of all related materials with the Navajo Nation Resources Committee for their approval should take 3 months and survey crews should complete surveys and maps in 6 mp. Funds will be spent I 10-1-23 to 9-1-25
document ettached
(d) Identify who will be responsible for implementing the Program or Projects
Division of Community Dovelopment Nevajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and CLUPC committee providing needed coordination, monitoring and reviews
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
There will no operation or maintenance cost upon completion of the project. Once Right of Ways are completed and filed that is the end of work on Right of Ways.
☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expanditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fells under, and explain the recess why.
This project would fall into 3.3 category Public Sector Workforce: Other. This project would provide public sector work for unemployed Navajo individuals to secure right of ways for a public sector mad that is sorely needed for public safety, health, education, commerce and communication. This project would also enhance economic growth and development in an area very isolated with population growth as a result of move access to available resources, services and communication. The negative effects of COVID-19 and its variants would be diminished with prevention more manageable.
☐ document streshed
Part 3. Additional documents.
List have all editional supporting documents attached to this FRF Expanditure Pion (or indicate N/A):
Part 4. Affirmation by Funding Recipiont.
Funding Recipient (ritims that its receipt of Facel Recovery Funds and the implementation of this FTV Expenditure Plan that be in recordance with Recolution No. CLY-41-21, the ARPA Regulations, and with all applicable fedoral and No. rep. No. Son No. 18 and positions.  Chapter's Properer.  Approved by App
Approved by: Approved by: Approved by: Approved by stream approved by: Approved to extend to Review.

Page\_1\_\_of\_4\_ BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023/2025

(C) Difference or Total 100,000.00 100,000,00 Proposed Budget 100,000.00 Œ Division Director / Branch Chief's Signature and Date **@** 0 100,000,001 Executive Division Director / Branch Chiets Printed Name Email Address: compassion@frontiemet.net Division/Branch: NNC Approved Original Budget ē PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Program Title: Whitehorse Lake Chapter ROW for 7004 from WL to Torreon, NM 35 miles Fund Type Sode l PART IV. POSITIONS AND VEHICLES 5000 Lease and Rental 5500 Communications and Utilities PART III. BUDGET BUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 1000 Supplies 505-726-3310 100% % of Total <u>\$</u> Phone No.: Program Manager's Signature and Date Program Manager's Printed Name 100,000.00 Amount \$100,000.00 TOTAL 10-1-23 to 9-1-25 Fiscal Year NEW NEW Prepared By: Framle George PART II. FUNDING SOURCE(S) PART 1. Business Unit No .: NN Fiscal Recovery Funds SUBMITTED BY:

Page 2 of 4 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY\_2023/2026\_

Cos Actual It will ensure community will have to emergency personnel/response, without having to deal with treacherous road conditions related to weather conditions Program Manuellitic Whitehorse Lake Chapter Right of Way for 7004 frm WL to Tomeon, NM Cos Actual Ortsion Director Bernch Chief's Separature and Date Ohiston Director/Branch Cheffs Prighed Name ter diff 250 diff PARTIV. I HEREBY ACKNOMLEDGE THAT THE ABOYE DISCREASTION WAS BEEN THOROUGHLY REVIEWED To provide for an improved road behacen M. and Toncon effectating unsafe conditions and health hazard WASTIL, PLAN OF OPERATIONINESCLITTON NUMBERSPURPOSE OF PROGRAM. 13.23 Program Hankger's Signature and Date Program Manager's Printed Meme PART B. PROGRAM PERSONMANCE CRITERA. Program Performance Messura/Objective: Program Performance Measure/Objective: Program Parformance Measura/Objective: Program Performance Massura/Objective: Program Performance MagninerObjective: Complete Right of Way for 7004 by 9-1-25 Business Unit Ho.: Her PART L PROGRAM MIFORMATION: 1. Goal Statement: 4. Coel Statement 3. Coal Statement 6. Ood Statement: **Coal Statement** 

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023/2025

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Appendix J

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 2 of 2.
PROJECT FORM

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#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0678
Date & Time Received: 10/31/23 at 16:31
Date & Time of Response: 11/3/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Whitehorse Lake Chapter Home Renovation 26 Families
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$145,000
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact(2) Premium Pay(3) Government Services/Lost Revenue(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

### Returned for the following reasons (Incligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Rund plus Signature of DOJ Reviewer:

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE-C ERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter Whitehorse Lake Chapter requesting FRF:	
• •	phone & email: 505-655-5430 whitehorselake@navajochapters.org
Chapter's HCR 79 Box 4089 mailing address: Cuba, NM 87301	website (if any):
This Form prepared by: Frannie George	phone/email: 505-726-3310 compassion@frontiemet.net
Chapter Secretary Treasurer	Secretary Treasurer
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Whitehorse Lake Chapter Home Re	novation 26 families
Chapter President: Art Lee Chavez	phone & email: 605-655-5430 whitehorselake@navajochapters.org
Chapter Vice-President: Vacant	phone & email: Vacant
Chapter Secretary: Frannie George	phone & email: 505-726-3310 compassion@frontiernet.net
Chapter Treasurer: Frannie George	phone & email: 505-726-3310 compassion@frontiernet.net
ChapterManagerorCSC: Dedrick Tolino	phone & email: 505-655-5430 whitehorselake@navajochapters.org
DCD/Chapter ASO:	phone & email: MS began (N haded on
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	•
Distribution of conversion of conversion and was the born water to find	document attached
145,000,00	
Amount of FRF requested: 145,000.00 FRF funding period: 10-	hidicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The project will renovate homes for 26 families in the The homes have deteriorated as the homes were but pandemic needed renovation could not be addressed go out to the homes for 3 years. In the meantime roc closets, laundry rooms and regular living spaces have have in some cases invaded the whole home.	ilt over 30 years ago. During the COVID-19 d as repair crews were not allowed to physically ofs, walls, windows, ceilings, interior walls, doors,
tiave in some cases invaded the whole nome.	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
The project will benefit at least 130 individuals many will be more secure, healthy and safe. Educational of the elderly will experience safety and security. Inflect prevented plus seasonal cold viruses. Lessen visits costly expenses for the needy families.	endeavors for the children will be encouraged and ition by current COVID-19 variants will be

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

A	P	PĮ	٨	ID	IX	A
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The state of the s
The project will begin 10-1-23. Current assessments will be rereviewed and field visits to the homes will be completed within 3 mos and contact with suppliers for materials will be done. Scheduling of material delivery will be completed within 6 mos and work crews will be organized by the chapter thru the use of PEP funds as well as supervision. Funds for costs to be incurred will be completed in 9 months and all funds will encumbered by 12-1-24 and all funds expended by 12-2-26.
(d) I rectify who will be approached for incommentate the Reserve or Project
(d) Identify who will be responsible for implementing the Program or Project
Division of Community Development Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee will provide needed coordination, monitoring and reviews.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Individual homeowners will maintain operations and maintenance and related costs. Training in preventive maintenance will be coordinated thru NTU in Crownpoint, NM.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
under this category is very appropriate as COVID-19 has severely impact efforts to repair needed repairs for 3 years. The structures for these homes being built over 30 years ago are in dire need of repairs for health and safety reasons. The majority of the homes affected house children and elderly. These groups of people are most venerable to diseases and inflection. A primary concern is to ensure prevention, protection and security against this homble disease, COVID-19 and its variants. Repairing these homes also provides employment opportunities for the unemployed in the Whitehorse Lake area that have had their jobs depleted by the pandemic. The sooner this can be done, the better.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution
Letter of support by CLUPC chair
Letter of support by community members
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's MJEGE Approved by Atlant
Approved by. Approved by. Approved by. Approved by. Spream of Creging Market and Contracting O7/24/2023
Approved by Alechel To Approved by Mrs 67/124/2023

- Page 2 of 2 -

Home Renovation

## Navajo Nation Fiscal Recovery Funds Whitehorse Lake Chapter Expenditures Plan

The purpose of the Whitehorse Lake Chapter Expenditure Plan is to allow the use and expenditure of One Hundred Forty-Five dollars (\$145,000.00) to support families with home improvements and renovation. Improvement and renovation. This will ensure that families who are served will be adequately protected from exposure to the further spread of COVID 19 and interior and exterior repairs will ensure the longevity of homes

The Whitehorse Lake Chapter home improvement/renovation project will assist approximately 26 homes with Roofing, ceilings, interior walls, flooring, and replacement of windows, doors, and handicapped ramps.

Building materials will be purchased for up to \$5.576.00 per home. The Whitehorse Lake Chapter CLUPC members based on Community Assessment have identified 26 community members that have determined the type of improvement or renovation is needed. The 26 community members will submit applications. Using the Whitehorse Lake Chapter Housing Discretionary Application.

FY2023 / 2024

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART L Business Unit No.:	NEW	Program Title:	Whiteho	Program Title: Whitehorse Lake Chapter Home Renovation 26 families	3 families	Division/Branch: Executive	Ехесийче	
Prepared By: Framie George		Phone	. S	Phone No.: 505 725 3310	Email Address:	Fgeorge@navajochapters.org	splers.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART #L. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Ofference or
ARP FUNDS	10-1-23-7/1/24	145,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
<u> </u>				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ç			
				6000 Repairs and Maintenance	9	0	145,000	145.000
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	145,000	145,000
				PART IV. POSITIONS AND VEHICLES	S31	(a)	(E)	
				Total # of Positions Budgeted:	ns Budgeted:	0	0	
	TOTAL	145,000	400%	Total # of Vehicles Budgeted:	es Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE IN		ORMATION CON	TAINED	ORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND A	CURATE.	,	
SUBMITTED BY:	_	7-13-23		APPROVED BY: (alven Castello, Exceptive Mirector	1 Castrl	o, cheentur	Miregar	
	Program Manager's	Printed Name			Melon Direct	Division Director / Branch Chief's Printed Name	Inted Name	
clames ba	eksi Uep	t. May			ion Olmedor	Witten Director (Branch Chor's Constitute and Date	1/1/3/2023	W.
NACL:	מוון שפוופאבן פ	gitaminative Date						7.00 mm

FY\_2023/2025

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROXRAM INFORMATION:					
Business Unit No.: New	Program Name/Title: Whilehorse Lake Chapter Home renovations for 26 families	ker Home renovations fo	x 26 familles		
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/MURPOSE OF PROGRAM:					
To provide home improvement for 26 families in the communities of Whiteherse Lake Chapter	s of Whitehorse	Lake Chapter			
PARTRI, PROGRAM PERFORMANCE CRITERIA:	Soal Actual	2nd QTR Gosl Actural	3rd OTR	Actual	Gosi Actual
1. Coal Stramont: To provide for an improved homes devestated since built 30 years ago 10 rise, the standard of living by doing Home Improvement for community menibers.	ndard of living by	y doing Home In	прточен	nent for c	ommunity mer
Program Performance Measura/Objective: - Complete borne 26 renovations by 12-4-25. Assess community members with	i i	<u> </u>	23-		तः
2 Goal Satement. To lawer the unemployment rate in by previding employment.					
Program Parformance Messurs/Objective: Hire workers to assist with the home improvement renovation profitain 10	Jean 16	101	01		10
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Striament:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance MessuralObjective:					
PART IN. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Program Managar's Primed Name  James Harkal Day.  Program Manager's Signature and Date  Division Direct	ALY REVIEWER.  BINISIO  DIVISION DIVISION I	Calun (12 h/6, Gecative Dileath Division Director Branch Charts Printed Name  Division Director Branch Charts Signature and Date	Lecus of a Printed	Ave Ditectul Marna (1)3/2023	vahr ?:3

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023/2025

Page 3 of 4 BUDGET FORM 4

PART I.	10N: Whitetorse Lake Chapter Home Renovation 26 families Whitetorse Lake Chapter Home Renovation 26 families		
PART II.		(2)	(a)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by NAJOR Object Code (LOD 4)
0000	Housing support other assistance punchase building materials for 26 families to renovate, repair and replace roofs, windows, doors, walls, calling & plumbing	145,000.00	145,000.00
	TOTAL	145,000.00	145,000.00

Appendix J

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

Project Tibe:         Winderse Libe:         Winderse Libe:         Project Tibe:         Project Manager:         Act Lise Close:         <	PART I. BUSINGS UNIT NO.: 11C11								- XX			13 P1	Project anomation	E
The control of the	Project Title: Whitehorse La	ke Chapter Home	- Renovation 26 famil	8					Proje	x Type:	Home	Genovatio	_	
Design   Early   Design   Des	]	ist community men	bers with roofing n	reteriels, floor rep	acement, widows, wa	ils, celling, plumbing	, doors and exte	rior work	Pfam	ed Start Dat		-23		
Alice   Constitution   Board   Constitution   Board   Constitution   Board   Constitution   Constitution   Board   Constitution   Constitut									, J.	ed End Date	1	<del>2</del> 2		
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X         X	Secure needed materials		×									<del></del>		
25	Bids for material		×											
x	Obtain materials		×		×	*		×	×					
X         X	Start work on projects			×	×	×		×						
X         X	Reports			×	×	×			- *		×			
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	Expected Quarterly Expenditures	18,125	18,125	18,125	18,125	18,125	18,125	18,125		18,125		145,00	000	
						•								

Whitehorse Lake Chapter HCR 79 Box 4069 Cuba, New Mexico 87013 Telephone 505 655-5430 Fax 505 655-5430,5431 Whitehorselake@chapters.org



Art Lee Chavez, President
Kirk Sandoval, Vice President
Fran George, Secretary Treasure
Clyde Yazzie, Land Board Member
George Tolth, Council Delegate
Dedrick Tolino, CSC
Vacant, AMS

President Navajo Nation Dr. Buu Nygern

Vice President Navajo Nation Richelle Montoya

### WHITEHORSE LAKE CHAPTER RESOLUTION WHL Mar 23 23-54

WHITEHORSE LAKE CHAPTER APPROVING AND SUPPORTING RESOLUTION FOR AMERICAN RESCUE PLAN ACT FUNDING TO ASSIST HOME RENOVATION FOR 26 FAMILIES IN THE AMOUNT OF \$145,000.00

#### WHEREAS;

- Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
- Pursuant to 26 N.N.C. section 1 (B) is vested with the authority to review all matters
  affecting the community to make appropriate corrections when necessary and make
  recommendations to the Navajo Nation and other local agencies for appropriate actions;
  AND
- Whitehorse Lake has an allocation of \$1.1 million dollars under the American Rescue
  Plan Act Fiscal Recovery Fund to provide chapter services to community members, who
  are eligible and, in most need, and without electrical services for years; AND
- Whitehorse Lake Chapter has identified 26 families who need renovation with roofing repairs, ceilings, interior walls, exterior walls, flooring, and these homes are over 30 years old and have become health hazards,
- 5. Whitehorse Lake Chapter will use the PEP funds under the chapter to do some of the minor repairs and the project will benefit the community's elderly, veterans, special needs persons, and families.

#### NOW THEREFORE BE IT RESOLVED

WHITEHORSE LAKE CHAPTER APPROVING AND SUPPORTING RESOLUTION FOR AMERICAN RESCUE PLAN ACT FUNDING TO ASSIST HOME RENOVATION FOR 26 FAMILIES IN THE AMOUNT OF \$145,000.00

#### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote in favor, <u>21</u> opposed <u>0</u> abstained <u>04</u> on this 15th day of March 2023

Motion Connie Begaye

Second Lavern Wagner

Derrick Yazzie, Vice President

Frannie George, Secretary/Treasurer

George Tolth, Council Delegate



#### Whitchorse Lake HCR 79 Box Cuba, New Mexico 87013 505/655-5431 Fax# 505/655-5430/5431

whitehorselake@navajochapters.org Community Land Use Planning Committee

Lavern Wagner -Vice President



Lucita L. Nolan - President

Chee Smith, Secretary

Cherlyn Largo-member

Clyde Yazzie-Land Board

**RESOLUTION OF** WHITE HORSE LAKE CHAPTER COMMITTEE LAND USE PLANNING COMMITTEE (CLUPC) October 9, 2023

Resolution supporting the ARPA Home Improvement/Renovation for 26 homes in the amount of \$145,000.00

#### Whereas:

The Whitehorse Lake Chapter CLUPC Committee has been working eagerly to adhere to the Navajo Nation Title 26 1-GA. prepared Community Assessment.

The devastating effects of COVID-19 in our community have caused much loss of lives, business closures, school closures, food and housing insecurity, loss of jobs, unsafe home conditions, and economic impact.

The isolated communities of Whitehorse Lake were traumatized. Visitation between families and Neighbors stopped. When a loved one was medically airlifted it meant that the loved one was not coming home.

Slowly the community people started coming out, but the impact was great,

The Whitehorse Lake CLUPC committee members, the first responders, started going from home to home doing assessments. The community assessment was to help the Whitehorse Lake Chapter understand the needs and decide how to address these concerns.

The assessment involved (1) an evaluation of the current situation in a community, (2) a judgment of what the preferred or desired situation in that community would be, and (3) a comparison of the actual and desired situation to prioritize concerns. The assessments found families tend to house multiple generations under one roof, therefore putting everyone in the house at greater risk of contracting the virus, especially Elders.

As it is, many of the Elders are more susceptible to contracting COVID-19 on account of the high prevalence of chronic health conditions, such as diabetes, heart disease, obesity, asthma, and other respiratory illnesses. Further escalating the issue is the fact that roughly 80 percent of residents have no access to running <u>water</u> making it difficult to follow federally recommended handwashing guidelines to limit the spread of coronavirus.

Whitehorse Lake Chapter has three (3) large land bases. Communities, because our chapters are 26 miles apart, although tribal leaders are taking aggressive steps to fight the spread of the virus within the Navajo community, there is still much that can be done to aid residents who have limited access to food, water, and medical care. Firstly, important is a safe home environment.

#### NOW THEREFORE BE IT RESOLVED

The Whitehorse Lake Chapter CLUPC committee Supports the ARPA Home Improvement/Renovation for 26 homes in the amount of \$145,000.00

#### CERTIFICATION

We hereby certify that the above-mentioned resolution was duly reviewed by the Community Land Use Planning Committee at a duly called meeting in Whitehorse Lake on October 9, 2023, at which a quorum was present and was approved by a vote of // in favor, opposed, // abstained.

Motion:	Second:
Justa Roun Lucita L. Nolan, President	Quen
Lucita L. Nolan, President	Lavern Wagner, Vice President
Lee Smith	
Chee Smith, Jr. Secretary	Cherlyn Largo, member



#### NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 667
Date & Time Received: 10/6/23 at 16:16
Date & Time of Response: 10/12/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Whitehorse Lake Chapter Rincon Marquez Community House Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$350,000 (264,292.00)
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  1.4, Prevention in Congregate Settings

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.10.12 16.11.32 -06'00'

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter @Whitehorse Lake Chapter requesting FRF:	Date prepared: 11-23-2022			
	phone & email: 505-655-5430 whitehorselake@navajochapters.org			
Chapter's HCR 79 Box 4069 mailing address: Cuba, NM 87301	website (if any):			
This Form prepared by: Fran George	phone/email: 505-726-3310 compassion@frontiernet.net			
Chapter Secretary Treasurer	Chapter Secretary Treasurer			
CONTACT PERSON'S name and title  Title and type of Project: Whitehorse Lake Chapter Rincon M	contact PERSON'S Info			
Chapter President: Art Lee Chavez	phone & email: 505-655-5430 whitehorselake@navajochapters.org			
Chapter Vice-President: Vacant	phone & email: Vacant			
Chapter Secretary: Frannie George	phone & email: 505-728-3310 compassion@frontiernet.net			
Chapter Treasurer: Frannie George	phone & email: 505-728-3310 compassion@frontiernet.net			
Chapter Manager or CSC: Dedrick Tolino	phone & email: 505-655-5430 whitehorselake@navajochpters.org			
DCD/Chapter ASO: Myrtis Began	phone & email: MS blghy @ unded.org			
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): document attached			
Amount of FRF requested: 350,000.00 FRF funding period: 10-1-23 to 9-30-26				
Amount of PRF requested: PRF libraring period: Indicate Project starting and ending/deedline date				
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:				
The project will be to renovate existing community he been addressed due the COVID-19 stopping all work safe gathering place to bring community members to resources for community needs. Communications we made known that would enhance prevention, educat COVID-19 and its variants.	c in the area. Community is in dire need for a egether to review, discuss, plan and bring in ill be greatly improved as local needs will be			
(b) Explain how the Program or Project will benefit the Navajo Nation, Na				
Community members will feel a greater sense of tog physical location where outside resources can meet will be available to address localized emergencies a have a place to conduct community celebrations and service resources and/or programs.	etherness, increase security, provide for a and deliver aide or supplies. A central location s they might occur. Community members will			
	La Date of American State Delect Displace and shall are a			

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will start 10-1-23 by reviewing existing plans for work on the facilities, bringing together Navajo Natlon engineers, provide a listing of materials for work to be done and lay out a work schedule. This should take 3 mos. Work for the project should start 1-1-24 and regularly scheduled reviews, assessments will be conducted and updates provided to the community. All needed encumbrances will be done within 6 mos. And all expenditures completed by 12-31-26.
(d) Identify who will be responsible for implementing the Program or Project:
Division of Community Development Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee will provide coordination, monitoring and reviews.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Yearly Navajo Nation allocations will provide for maintenance and operational cost once the project is completed in coordination with Whitehorse Lake Chapter and chosen community members. Teaching and training in this regard will be provided.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The project will fall under Category 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. Currently and for sometime this isolated Navajo community has been growing as the youth are returning home to live and care for their elderly. The recent pandemic COVID-19 has brought to like a greater need for a safe and healthy place where community members can gather for localized meetings, where a centralized location can be readily accessed for emergencies and where effective communications can be accommodated for the entire community. This is more essential as the variants of COVID-19 has persisted and there seems to be no end to this in sight. Accommodating the gathering of community members to celebrate local events and activities will reinforce a sense of security, closeness and emotional stableness. Of course available work for local workers will be realized and a few workers will be needed for maintenance and operation.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.I.Y.41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:  Chapter's Approved by Approved by Approved by Approved by Approved by:  Approved by:  Approved by:  Approved by:  Approved to submit:  for Review.  Approved to Submit:
- Page 2 of 2 -

Rincon House Renor

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023 /2026

Page 1 of 4 BUDGET FORM 1

(C) Difference or 350,000 ğ 350,000 Proposed Budget 350,000 Division Director / Branch Chief's Signature and Date Division/Branch: EXECUTIVE € Θ 350,000 Division Director (Branch Chief's Printed Name Email Address: compassion@frontiemet.net Calvin Cashillo O'vector (A) NNC Approved Original Budget **\$**0.03 9 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Program Title: Whitshorse Late Chapter Pincon Maryules community house renovation Fund Type Code PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Metching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 4000 Supplies Phone No.: 505-726-3310 % of Total <del>2</del>00 \$ \$ Ada Kali, Depan Director ogram Wanager's Printed Name Program Manager's Signature and Date 350,000.00 Amount 350,000.00 TOTAL: 10-1-23-9-30-26 Fiscal Year ¥ Prepared By: FRANNIE GEORGE SUBMITTED BY: . \ AYYU.S. ART II. FUNDING SOURCE(S) ART I. Business Unit No .: NN Fiscal Recovery Funds

Page 2 of 4 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY\_2023/2026\_

Actua 1803 29 12025 Program Name/Title: Whitehorse Lake Chapter Rincon Marquez community house renovation Division Director/Branch Chief's Signature and Date Actua Division Director/Branch Chiefs Printed Name 3rd QTR astillo Directo 33 Actus 2nd QTR Calma 1805 Actua -ORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR 303 The building will be used as a congregation area for community members. To provide for a safe and healthy gathering place for community members and families PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Program Manager's Signature and Date PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INF PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measura/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Complete renovation by 9-30-25 Business Unit No.: New PART I. PROGRAM INFORMATION: 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023/2028\_\_\_

PARTI	IONE. Whitehorse Late Chapter Rincon Manguiso Community House Recovation	Business Unit No.: NEW	
PART II.	(B)		6
Object Code F.CO &	Ohject Code Descriptio	Total by DETAILED Object Code (LOD 6)	Total by IRAJOR Object Code (LOD 4)
0009	The project will be renovating the building	an contract	
6500	The project will be contracted to qualified contractors		350,000.00
		·	
	TOTAL	70 350 CO TO	consider

Page 4 of 4
PROJECT FORM

## THE NAVALO NATION PROJECT BUDGET SCHEDULE

PARTIL Bushess Unit No: New																	2	PAKT B.			Ē	Project Information	Target	£
Project Title Villathopse Labs Chapter Rincon Marguidse	sto Charte	1. Rhoo	Ferre	8	Community Home Renovellen	Hom	Person	G									څ	Project Type:	×	200	Removation			
Project Description Project will utilize qualified contractors to renovate the community building	vill utilize	qualifi	ed co	ntract	ors to	renov	ate th	e com	muni	ty buil	ding	1					K.	Bread	Planned Start Date	¥	10-1-23	23		
																	2	pour	Plenned End Date:	8	920-38	28		
Check one box	T Ortókal Bodgas	Bodgat	J	Bodg	☐ Budget Ravisten	Cap	صّ	Dendyet Restocation	Pagoc.	Çes		dget M	Dedget Modilization	Hop			æ	oject in	Project Menager.	-	edrick	Dedrick Tolino		
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Review drawings for building Develop bits for metarials Review list of project supervisor Select project supervisor Review list for materials Develop list of workers for project Select workers Open bits for material Recorbs metarials Begin work Imspect work Rocker inspections done conduct mentify meeting Reports to chapter, Rincon Many	2 × × × × × × × × × × × × × × × × × × ×	- × × ×	u. H H X	<b>Е</b> н	≪ × × ×	7 <u>* *</u> * *	写 × × ×	<b>≪</b> × × ×	(7) H	ф ж ж ж	2 x x x	~ × × ×	L. × × ×	2 -	∢ ж ж	<b>8</b> R	3 × × ×	<b>4</b> ж ж ж	<i>y</i>	О н ж м	2	e ×××	<b>™</b>	4 × × ×
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#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0661
Date & Time Received: 09/27/23 at 12:07
Date & Time of Response: 10/16/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Baca Prewitt Chapter: Electrical Upgrade
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$120,000
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
2.18 Housing Support: Other Housing Assistance

## Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1.	identification	of parties.
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Governance-Certified Chapter Requesting FRF:Baca Prewitt Chapter	Date prepared: 05/01/2023
Chapter's Post Office Box 563, Prewitt, NM 8704	
mailing address:	website (frany): baca@navajochatpers.org
This Form prepared by: Sharon Loley, Chapter Manag	phone/email: 505-972-9917
CONTACT PERSON'S mane and life	CONTACT PERSONS Info
Title and type of Project: Baca Prewitt Chapter: Electrical Up	grade
Chapter President: Cecil Lewis Jr.,	phone & ermail: clewis@naataanil.org
Chapter Vice-President: Clndy Howe	phone & email: chowe@naataanii.org
Chapter Secretary: Geneva Werito	phone & email: gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito	phone & email: gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley	phone&email: sloley@nnchapters.org
DCD/Chapter ASO: My As Begay	phone & email: 505-786-2091, Ws begay andidon
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	☐ document attached
Amount of FRF requested: \$120,000.00 FRF funding period: Oc	tober 01, 2022 - September 30, 2026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
This project in the amount of \$/20,000.00 will be utili upgrade for homes that are not in compliance with the to be repair, depleted, and is in dire need. The electric Continental Divide Electric Company Standards.	e current electrical codes for residence, that need
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This project will benefit the needs of Baca Prewitt Corresident of Baca Prewitt community members. Baca assistance to the community members with a safe at economic opportunities.	Prewitt will strive to provide the necessary
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2028:	te Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

- Page 1 of 2 -

APP	ENL	DIXA

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Baca Prewitt Chapter Administration within coordination of the Chapter Officials
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Those who are the selected recipients and family members as home owners are to be responsible for operations and maintain costs after the project is completed.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Expenditure Category: 2.18-Housing Support: Other Housing Assistance Expenditure Category: 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties Baca Prewitt will provide adequate electrical connection which will promote good health and wellness; and prevent the families from COVID-19 or any other illness.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  Appendix A Appendix J Budget Forms
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable todard and Navajo Nation lavis, regulations, and colicies:
Crapter's Preparer:  Signature of Preparer:Contact PERSON  Approved by:  Signature of Preparer:Contact PERSON  Approved by:  Signature of Preparer:Contact PERSON
Approved by:  Approved by:  Approved to submit for Review:  Sequence of Chicago of Circ.  Approved to submit for Review:  Sequence of Chicago of Circ.
Prop. 2 of 2

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Page 2 of 2

FY 2023

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART L Eur	siness Unit No.:	NEW	Program Title:	Becape	ewitt Chapter - Electrical Upgrada		Division/Branch:	DCD/EXECUT	NE
Prepared By: Sharon Loley			Phone No.:		505-972-8917 Email Address:		sloley@nnchapters org		
PART IL FUND	OING SOURCE(S)	Fiscal Year Meton 10/1/22-9/30/25	Areount 120,000.00	% of Total	PART IIL BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budgel	(C) Difference or Total
			,,		2001 Personnel Expenses				
					3000 Trayel Expenses				
	-				3500 Meeting Expenses				
					4000 Supplies	6	0	120,000	120,000
					5000 Lease and Rental				
					5500 Communications and Utilitie	25			
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
				I	8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching Funds				
	-	1			9500 Indirect Cost				
						TOTAL	\$9.00	120,000	120,000
					PART IV. POSITIONS AND VEHIC	LES	(D)	(E)	_
					Total # of Pos	il'ons Budgeted:	C	0	]
TOTAL: \$120,000.00 100%						0			
1				EDINTH	S BUDGET PACKAGE IS COMPLETE				
SUBMITTE	D BY:	James Adakai, Deputy Director  Program Manager's Printed Name			APPROVED BY: Calvin Cast 20, Executive Director  Division Director / Brough Ohler's Printed Name				
			6	-2	3.13		G-23	1-23	_

FY 2023

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART L PROGRAM DIFORMATION:								
Business Unit No.: NEW Program Kenne/Titles		Raes/S	enwitt Chr	tor • Florid	cel Lipprado	1		1
PART D. PLAN OF OPERATION RESOLUTION NUMBER PURPOSE OF PROGRAM:								
Reschidon # _BPC/73/05/03								1
PART EL PROGRAM PERFORMANCE CIRTERIA:	151	MTG.		QTR		QTR .	- Att.	ora I
Gozi Striement:		Actual		Actual		Actual		Actacl
1.								
Provide assistance to Baca Provid community member with electrical approaces								
Program Performance Messure/Objective:								
Assist 17 community members with electrical approach so they have better seeilafon							<u> </u>	
2. Gazi Strivenent:								
Program Performance Heasture/Chlocibre:	•							
					I		L _	
3. Good Statement:								
Program Parlumence Messure/Coloribro:	•							
Fragani Fotominia ingesti eroepopitu.						1		
4. Gord Statement:								
Program Performance Nessure/Objective:	•							
Frequence Frequencia Bassa Rockhouts,						T	1	
S. Coal Statement:								
Program Parformance Measure/Objectives	•							
FT VS COLUMN FOR THE CONTRACTOR C								
PART M. I HEREBY ACKNOWLEDGE THAY THE ABOVE DECRMATION HAS BEEN THOROUGHLY R	EVENED.		0.14.0		1-61			
James Adabal, Deputy Director Program Manager's Printed Name		DIVE	CENTA CO	ath, Buor	er Printe	Namo	•	
6-23-23				1	1-25	-23		
Geogram Manager's Signature and Unite		Divisió	Director 8	ranch Child	e Gignsture	end Cirle	· 	

FY 2023

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

Housing Wring Material Assisting 17 community members with Electropagnates  [120,000]	PART L. P.	ROGRAM INFORMATION:				
Object Code (LOD 6)  Object Code (LOD 7)  Object Code (LOD 6)  Auxiliary Marion Marion (LOD 7)  Object Code (LOD 6)  Auxiliary Marion Marion (LOD 7)  Izonomicly marions with Electropyrades  Izono  I		Program Name/Title:	Baca/Prewitt Chapter - Electrical Upgrade	Business Unit No.:	NEW	
Object Code (LOD 6)  Object Code (LOD 7)  Object Code (LOD 6)  Auxiliary Marion Marion (LOD 7)  Object Code (LOD 6)  Auxiliary Marion Marion (LOD 7)  Izonomicly marions with Electropyrades  Izono  I	DADTE	DETAILED BUILDERS				
Object Code Object Code Description and Justification (LOD 7)  Object Code (LOD 6)  Supples Housing Wiring Maletal Assisting 17 concurrably members with Electropyrades  120,000  Total by DETAILED Object Code (LOD 6)  MAJOR Object Code (LOD 6)  4)  120  120,000	(A)	PERMITED BUDGET.	(B)			
4000 Supplies Housing Wring Material 120,000 1	Object Code		Object Code Description and Justification (LO	7)	DETAILED Object Code (LOD	MAJOR Object Code (LOD
	4000	Supplies Housing Waing Material Assisting 17 community members t	win Electropyrides			120,000
					120,000.	T20,060·

#### THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART L Business Unit No.: NEW																						PAR				Pı	ojec1		mali	00
Project Title: Baca/Previta C	haote	Ele:	j'al	Ú og n	<u> </u>																	Proje	ct Typ	: <u> </u>			Hou	sing		
Project Description Assist 35 a	a.Tarat	лук	ente	75 W	th hous	sa win	ng u	ya:	e													Pan	r:ed 51	ari Data			10	0/01/	2022	
																						Plan	ned Er	ud Date:			9!	30/20	26	_
Check one box:	团c	ໃກ່ຈູກັດເ	: Bucq	et		وادو	et Ar	rision	1	80	tget F	(L)	atien		Budg	et V	d Sat	ion				Proj	ctMa	nager.		D	CD			
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List Project Task separately, such as Plan, Design, Construct, Equip or	L					FY:	2023											F	202	\$						olect o				
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Identity 17 community members who need assistance							×	X	x	×		l											ļ							
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Assist 17 community members	1	1		1	1		}	1	1	1		r	<b> </b> ^	^	ľ	r	Γ	Γ			1		1	1					1	1
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PART V.	_	\$			5			5			5			Ş		L	S		_	Š			\$				OÆ			$\equiv$
Expected Guarterly Expenditures	_			L			L			L						L									i	_/	Z	70	00	٠,

FOR OMB USE ONLY:	Resolution No:	FMS Set Up Date:	Согаралу No:	Ct.99 Analyst:

1 2 3 4			505-331-	HOUSE
3 4			1 300 001	1
4			(505) 972-	1
			(505) 979-	1
			(307) 438-	1
5		,	(505) 299-	1
6			505-290	1
7		•	(505) 240-	1
8			(505) 593	1
9			(505) 240-	1
10			(505) 290-	1
11	-		(505) 972-	1
12			(505) 870-	1
13			(505) 240-	1
14		;	(505) 972-1	1
15				1
16				1
17	Open	for someone who is i	n need	1

.

Date:	NO:	
	Baca/Prewitt Chapter Post Office Box 563 Prewitt, New Mexico 87045 TEL: 505.972.9917 FAX: 505.972.4221	
	ASSISTANCE APPLICATION FORM	
NAME:	CENSUS #:	
ADDRESS:	CITY:STATE:	
PHYSICAL LOCATION OF HOME:	(Draw a map on the back)	
PHONE NUMBER:		
ARE YOU A REGISTERED VOTER WITH BACA SIGNATURE OF RECIPIENT  CHAPTER REPRESENTATIVE	PREWITT CHAPTER? YES NO DATE: DATE:	
	TYPE OF ASSISTANCE REQUESTED	_
TYPE OF ASSISTANCE REQUESTING:  Top Priority  Medium Priority  Low Priority	HOUSING WIRING UPGRADE  METER POLE/POWER LINE HOOKUP  BATHROOM ADDITION  BATHROOM ADDITION  PLUMBING SERVICES  SEPTIC SERVICES  LEECH LINE  WATER LINE  House Renovation	
		_
VALID DRIVERS LICENSE OR IDE CHAPTER VOTER REGISTE CHAPTER MANA	ATION APPROVED HOMSITE LEASE PENDING HOMESITE LEASE  DATE APPLIED:	
DAMENT AND TO	DAYADI E TO	_
PAYMENT AMOUNT	PAYABLE TO:	
COMMENTS:		
		_



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0670
Date & Time Received: 10/13/23 at 10:41
Date & Time of Response: 10/25/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Home Renovation - Pro Paneling Roof
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$50,000 (\$20,292.50)
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

#### Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

or Project(s) by December 31, 2026;

Governance-Certified Chapter Requesting FRF:Baca Prewitt Chapter	Date prepared: 05/02/2023
Chanter's Post Office Box 563	chona & email: 505-972-8917/baca@navajochapters.org
mailing address: Prewitt New Mexico 87045	webelle (flamy): baca.navajochaptere.org
This Form prepared by: Sharon Loley	phone/smail: 505-972-9917
Chapter Manager	stoley@nnchapters.org
CONTACT PERSONS made and Ether Title and type of Project: Home Renovation- Pro Paneling Ro	
Chapter President: Cecil Lewis Jr.,	phone & email: 505-972-9917/clewis@neateall.org
Chapter Vice-President Cindy Howe	phone & email: 505-972-9917/chowe@naataati.org
Chapter Secretary: Geneva Werito	phone & email: 595-972-9917/gwerito@nevelochepters.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917/gwerite@navejochapters.org
ChapterManagerorCSC: Sharon Loley	phone & email: 505-972-9917/sloley@navejochapters.org
DCDAthapter ASO: Casey Begay	phone & email: 505-788-2091/casey_begay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if to	count): document effectsed
Amount of FRF requested: 50,000.00 FRF funding period: Oc	ober 01, 2022 - September 31, 2026
Newson to to to to to to to to to to to to to	Indicate Project sturling and anting blanding date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COViD-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Baca Prewitt Chapter Community is requesting \$\text{with putting pro panels for roof improvements for those Covid-19. This project will be beneficial for the community pathogens from mold due to leakage of roof, for those that will have issues lingering to their health. It will also providing stable and safe homes with sanitary infrastructures.	that need help and are affected by virus of unity to eliminate other viruses and air borne e who were affected from the Covid-19 virus, to assist with the economic disadvantages by
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
This project will help the community with modernizing molding in homes due to roof leakages, which will praffected by Covid-19 virus. Baca Prewitt Chapter strinembers with healthy place to live.	event from other type of Illness, due to being
	☐ document attached
(c) A prospective timetine showing the estimated date of completion of the	Project and/or each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

The project will have construction funds encumbered no later than December	oer 31, 2024 and
will be fully expended by December 31, 2026.	
<b>\$</b>	
	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Baca Prewitt Chapter Manager & Chapter Officials	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how a	uch costs will be funded
prospectively:	
The homeowners will be responsible for maintaining of their home after completion.	•
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasu	ry Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	<del></del>
Category: 2.18-Housing Support: Other housing assistance	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	•
Appendix A	
Budget Forms	
Appendix J	
☐ Che	pter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plants	in shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navejo Nation laws,	regulations, and policies:
Chapter's SO	رنف
Preparer: Approved by: Approved by: Approved by:	Audizi
In from Jones	410000
Approved by: Approved by: Approved by: 08/7	1/2023
Approved to submit for Review.	
TOT NO MONTH.	

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I Business Unit Ho.:	ito.: REW	Program Title:	Baca/Pre	Baca/Prewitt Chapter - Home Renovation- Pro Paneling Roof	Pro Paneling Roof	Division/Branch;	DCD/EXECUTIVE	VE.
Prepared By:	Sharon Loley	Phone No.	10.	505-972-9917	Email Address:	. Pilole	slotes armethapters org	· Adaptive or many or
PART II. FUNDING SOURCE(S)	Fiscal Year E(S) /Term	Amount	ै of Total	PART III. BUDGET SUMMARY	Fund RY Type	(A)	(8)	(C)
PM Fiscal Persion, Funds	4,	B : Fy2 (8	-		Code	Original Budget	Propesed Budget	Total
				2001 Personnel Exponses				
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				3550 Meeting Expenses			C. administration of the control of	
and the second s			!	Auto Supples				
			1	5000 Lease and Rental				
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				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	٠.		9000	:01es
				११३७ Capital Outlay				
	and the state of t			9800 Matching Funds				
				9500 Indirect Cost				
					TOTAL	30 Ci	50,000,05	50,000
a communication and a comm				PART IV. POSITIONS AND VEHICLES	IICLES	(a)	(E)	
				Intal :: of P	Total # of Positions Budgeted	ಪ	o o	
	TOTAL	\$55,000,00	100	Total # ef \	Total # of Vehicles Budgeted			
PART V. I HEREBY ACKN	OWLEDGE THAT THE INFOR	MATION CONTAINE	D IN THIS	PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	TE AND ACCURATE			72.72
SUB-YITTED BY.	Jaron M. Charley, Department Manager II	artment Manage	=	APPROVED BY:	Catein	Calem Castillo, Executive Director	t0t	114 900
	Program Manager's Printed Name	s Printed Name			Division Direc	Division Director / Branch Chiefs Printed Hamp	nted Hame	
		08/21/	21/2023			2/12/2	52/12/	Taufa di"
AND DESCRIPTION OF THE PARTY OF	Program Ganager's Signature and Dat	ignature and Date	•		Division Director	branch Uniet's Signar	ure and Date	

FY 2023

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Business Unit No. NEW Program Remoffither	Beceiftweitt Chapter - Home Recovation- Pro Paneling Roof
PART D. PLAN OF OPERATORINE BOLLITON NUMBER PURPOSE OF PROGRAM. Resolution # _ BPC/23/05/09	
PARTIL PROCERES PERFORMANCE CRITERA. 60-01	teigtir 2nd gir total Good Actual Good Actual
1. Coel Statement:	
Provide assistance to 12 Baca Presid community mamber with roof renovation/upprade	
Frogram Personance descentive grants: Assist 12 community members with Pro Penst for their	12
2. Graf Batement: transs	
Program Performanco Historius Objective:	
3. Cost Statement:	
Program Performanco Electure/Objective:	
4. Goal Statement	
Program Performence descrave Objectives	
S. Ovel Statement	
Program Performance Massural Objective:	
PART IV. I HEHEBY ACKNORNEEREN THE ABOVE INFORMATION HAS BEEN THOROGIGALY REVIEWED.  Jaron M. Charley, Department Markeyer II  Program Examper's Printed Name  \text{\tex{\tex	D. Catch Casalla, Ensouths Director Division Unstandard and Catalla Perfected frame  8/01/23  Ohiston Director Breach Citalla Egusdure and Date

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PARTI	PARTI, PROGRAM UPORMATION:				
	Program Marca (Title:	Becatheritt Chapter - Home Renovation- Pro Paneling Roof	Busines Utili No.	NEW	•
SET SE	PARTO, DETALED BUDGET: (A)	(9)		5	6
Otto 2045 (1006)		Object Code Description and Justification (LOD 7)		Total by DETAILED Chiect Code (LOD	Total by Total by DETAILED KALOR Chipet Code (LOD) Object Code (LOD)
8	NTWSTURE (NON CAP) SSIO-Housing Construction Meterials (2 commany members x \$4,168 = \$50,000.00	ട്ടുടുന്നുത പ്രത്യേക്കാര്		coofus	
			וסואיםו	20,000	omore T

11	£	Double Wide	-Pillow Crest Road	ARPA
29		Double Wide	D Woodview Drive fair	ARPA
6	1	House	Pillow Crest Road	ARPA
10	ď	House	B Oakling Pond Loop	ARPA
18	₹	House	▼E Red Mountain Road	ARPA
20	$\Box$	House	Oakling Pond Loop	ARPA
24	ŧΠ	House	E Pillow Crest Road	ARPA
	-57	Trailer	Pillow Crest Road	ARPA
34	$\Box$	Trailer	Old Wind Mill Trail	ARPA
35	$\Box$	House	South Chavez	ARPA
37	า	Trailer	South Chavez	ARPA
40	-	House	South Chavez	ARPA

.

OPENING DATE:	CLOSING DATE:
Pro Panel Project	NO:

#### BACA/PREWITT CHAPTER HOUSING DISCRETIONARY FUND APPLICATION

APPLICAN	T'S NAME:
	CHECKLIST OF REQUIRED DOCMENTS PLEASE USE A BLACK OR BLUE INK PEN
1.	Housing Application
2.	Copy of Valid Driver's License or Valid Photo ID
3.	Copy of Applicant's Social Security
4.	Copy of Applicant's & Family Certificate Degree of Indian Blood
5.	Copy of Navajo Nation Voter's Registration Card
6.	Signed Permission to Enter Premises Form
7.	Signed Authorization for Release of Information Form
8.	Map to Property
9.	Income Verification Statement
10.	Three (3) Price Quotation from different vendors
11.	Understanding the Chapter Housing Discretionary Fund Policy & Procedure Memorandum
12.	Invoice Receipt/Home Assessments Pictures Memorandum
13.	Referrals from Physicians, Social Worker, CHR (Community Health Representative), or other Entity (if applicable)
Documents Verified By:_	Date:
FOR OFFICIAL USE ONLY:	
COMPLETE:	INCOMPLETE
	MISSING DOCUMENTS:
CHECK NO:	
MADETO:	
ELGIBILITY DATE:	

#### BACA/PREWITT CHAPTER HOUSING DISCRETIONARY FUNDS HOME APPLICATION

#### **RUNNING LEDGER**

APPLICANT'S <b>NAME</b> : _	CHAPTER:			
Date of Application:			Received Application:	
CALLER OR PERSON CONTACTED AND TITILE	DATE	TIME	PURPOSE	

### BACA/PREWITT CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM APPLICATION

Applicant's Name <u>;</u>				Telephone No.
				Work Number:
Census	Numbe	r:		<del></del>
Applicant's Mailing Add				
	State:		Zip Code:	
				Type of Primary Heating:
Type of Residenc	<u>e:</u>		Mand	Assess Marthhallasting Bill (hotors).
Room			Wood Coal	Average Monthly Heating Bill (before): \$ (after): \$
Owner Occupied			Kerosene	(αιτοι ). Ψ
Rental Unit			Natural Gas	
Single Family			Electric	,
Mobile Home			Propane	
Subsidized Housi	na		Other	
Multiple Dwelling	.5	-		
Name of each household member including self	Age	Sex		Relationship to Head of Household Gross Monthly Income of Income
Note: An elderly person is a person	n 65 years	-		er a resident in the household is handicapped can be made in any of t
following (1) They provide a cop- verification letter under section assistance for handicapped Person	1.e.10 indic n or (4) The	Subgrante	ents are for disability or (3 se observes a visible handic	
following (1) They provide a copyonic verification letter under section assistance for handicapped Person letter under section assistance for handicapped Person letter under section and letter under section and letter l	1.e.10 indic n or (4) The househol	Baca	ents are for disability or (3 se observes a visible handic a/Prewitt Chapter O members is \$	3) Written determination from Federal, State or other agency providi icap.  Office Use Only:
following (1) They provide a copverification letter under section assistance for handicapped Person Income Guidelines for a lon the basis of the above	n or (4) The	Baca d ofation, this	ents are for disability or (3 see observes a visible handic a/Prewitt Chapter O members is \$s household is ELIG	3) Written determination from Federal, State or other agency providicap.  Office Use Only:  GIBLE / NOT ELIGIBLE.
following (1) They provide a copyonic verification letter under section assistance for handicapped Person letter under section assistance for handicapped Person letter under section and letter under section and letter l	n or (4) The	Baca d ofation, this	ents are for disability or (3 se observes a visible handic a/Prewitt Chapter O members is \$	3) Written determination from Federal, State or other agency providicap.  Office Use Only:  GIBLE / NOT ELIGIBLE.

	ly / projected hours per project
Public Employment Program (PEP):	
Client Self-Heli: <u>1:</u> Church Group:	
ContractorOther:	
G1167.	
IF APPLICANT IS RENTING, THE BACA/PREWITT CHAPTER N	IUST USE PERMISSION FORM
AND OWNER AGREEMENT, IF APPLICANT IS HOME OWNER, CO	
HOMEOWNER CERTIFICA	TION
I / We,, certify that I am/we are thelocated on the Baca/Prewitt Ch	
Land ownership can be verified through (CIRCLE ONE): Homesite	Lease / Residential Lease/Other
CERTIFICATION	
I, as a Chapter Employee of Baca/Prewitt Chapter and with vested authority	of act on community matters, have
reviewed the information stated above which is correct to the best of our kr document accordingly on this day of2021/2022.	nowledge and hereby certify this
CHAPTER MGR'S SIGNATURE:	DATE:
NAME	
HOUSING ASSISTANCE APP	
I, subscribe and affirm, under the penalties of law, that the statements	
Assistance (including statements made in any accompanying papers) have	
of my knowledge and belief are true and correct. Prior to any constructi changes in the information In this application. I understand that by signing	
inquiry to verify or confirm the information I have given.	this application, I consont to any other
The potential assistance will have no effect upon my social secur	ity, public assistance, or any other
income I receive. The construction work done will not obligate me	financially and no lien or mortgage
will be placed on the property, unless false or inaccurate information	on has been provided to make me
ineligible for this assistance. I will be held liable for any injury or o	lamages occurring on my property
which is the result of my negligence or malfeasance I certify that I	have given my permission to allow
work and monitoring or work on the property listed in this application	. I understand that it is the dwelling
occupant and/or owner's responsibility to discover and correct unsafe	
exist apart from the construction work.	
I understand that this application for Housing Assistance does not guarantee be used in determining eligibility for the program. Whether or not an eligible will depend in part upon the applications received, the remaining available for	e applicant will be provided assistance
Housing Discretionary Assistance Program.	unds and the priorities to be met by the
	unds and the priorities to be met by the  DATE:

### BACA/PREWITT CHAPTER HOUSING ASSISTANCE PROGRAM POST OFFICE BOX 563 PREWITT, NEW MEXICO 87045

#### PERMISSION TO ENTER PREMISES

#### TO THE BUILDING OWNER

Your building is being considered for renovation under the Baca/Prewitt Chapter Housing Assistance Program. This program is funded by the Navajo Nation, under Housing Discretionary Funds and administered by the Baca/Prewitt Chapter.

## I, as owner/authorized agent for the building located at, have read and understand the above and hereby grant permission for representative of Baca/Prewitt Chapter to enter this premises when I am present for the purposes of collecting eligibility documentation from the residents and conducting a work plan which may include an assessment for housing renovation. NAME: Client DATE: Chapter Manager

### BACA/PREWITT CHAPTER HOUSING ASSISTANCE PROGRAM POST OFFICE BOX 563 PREWITT, NEW MEXICO 87045

#### AUTHORIZATION FOR RELEASE OF INFORMATION

I,, hereby authorize the Navajo Nation through the Baca/Prewitt
Chapter Housing Assistance Program to obtain all necessary information for completion
of my application for housing assistance including information on my interest on land
and household income. I understand and acknowledge this information will be used in
determining my eligibility and extent of Housing Assistance through the Baca/Prewitt
Chapter or other housing project sources.
SIGNATURE:
Applicant
Co-Applicant
Date

## BACA/PREWITT CHAPTER Housing Discretionary Fund Assistance Post Office Box 563 Prewitt, New Mexico 87045

#### MAP TO PROPERTY

**Project Site Locations** 

APPLICANT'S NAME:	DATE:
CHAPTER:	AGENCY:

#### BACA/PREWITT CHAPTER

Housing Discretionary Fund Assistance Program
Point System Sheet

Household Size:	6 or more persons	15 points
	3 to 5 persons	12 points
	1 to 2 persons	9 points
Household Income:	0% to 19% of maximum	15 points
	19.1% to 39% of maximum	12 points
	39.1% to 59% of maximum	9 points
	59.1% to 79% of maximum	6 points
	79.1% to 100% of maximum	3 points
	More than 100% of maximum	O points
Fuel Type:	Electric	11 points
	Fuel Oil	10 points
	Kerosene	9 points
	LPG, Propane, Wood, Coal. Or Natural Gas	8 points
Vulnerability:	One or more than 60 years of age and handicapped	21 points
	More than 60 years of age	12 points
	Handicapped less than 59 years of age	12 points
Unit Condition: *	In severe need of winterization	15 points
	In moderate need of winterization	10 points
	In mild need of winterization	5 points
ondition Is required to determine	unit condition.	AL



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0660
Date & Time Received: 09/27/23 at 11:12
Date & Time of Response: 10/12/23 at 17:00
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Improve Community Chapter House Heat, Ventilation and Air Conditioning
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$80,000.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  1.4, Prevention in Congregate Settings

#### Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 7/7/23				
, o q e e e e e e e e e e e e e e e e e e	ohone & email: 505-786-2457				
Chapter's PO Box 549 mailing address: Prewitt, NM 87045	website (frany): casamerolake.navajochapters.org				
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager	phone/email: 505-786-2457				
CHAPTER CONTACT PERSON'S name and fille	<del></del>				
Title and type of Project: Improve Community Chapter Hou	se Heat, Ventilation, and Air Conditioning				
Chapter President: Jerry Bodie	phone & emaîl: 505-786-2457				
Chapter Vice-President: Lawrence Largo	phone & email: 505-786-2457				
Chapter Secretary: Raymond Tolth	phone & email: rtolth@navajochapters.org				
Chapter Treasurer, Raymond Tolth	phone & email: rtolth@navajochapters.org				
Chapter Manager or CSC: Kimberly Lister	phone & email: klister@nnchapters.org				
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org				
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  document attached  Amount of FRF requested: \$80,000 FRF funding period: July 7, 2023-December 31, 2026  indicate Project starting and ending/deadline date					
Part 2. Expenditure Plan details.					
(a) Describe the Program(s) and/or Project(s) to be funded, including ho and what COVID-related needs will be addressed:	w the funds will be used, for what purposes, the location(s) to be served,				
Casamero Lake Chapter House, on behalf of the co and improving the ventilation system of the chapter ventilate the chapter house during community gathe stagnant air to flow out the building which will minim	house. We plan to properly heat, cool, and erings or chapter meetings. this will allow for				
<u> </u>	☐ document attached				
(b) Explain how the Program or Project will benefit the Navajo Nation, N					
This will serve community of Casamero Lake and shoundries. The project will help improve indoor envigatherings and chapter monthy meetings. The chapter vironment for our staff, community members, and conditions inside our chapter house.	ironment for community members during family oter will continue to assist in maintaining a healthy				
Constitution of the property in the property i	☐ document attached				

#### APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: Upon approval and funding, the Casamero Lake Chapter Admininstration and Officals will begin the process to assess and install the HVAC through contract serives and complete by December 31, 2026. document attached (d) Identify who will be responsible for implementing the Program or Project: The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost of the HVAC within the chapter house. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Prevention in Congregate Settings: 1.4 Provision of Govermental Services: 6.1 The Casamero Lake Chapter is located within the boundries of the Navajo Nation. The chapter is used for monthly planning and : regular chapter meetings. Community members gather to plan and discuss chapter projects. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Casamero Lake Chapter House Resolution CL-042-23 Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navalo Marian laws, regulations, and policies: Chapter's Preparer: \_ < Approved by: pares CONTACT PERSON signature of Chapter Official Approved to submit for Review. signstare of DCD or NNFRFO Director

FY 23

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 4 BUDGET FORM 1

			3	Cellamaero Collece				
PART I. Business Unit No.:	New	Program Title:	Commi	Program Title:: Community Chapter House Heat, Ventilation, and Air Cond	lation, and Air Cond	Division/Branch:	DCD/Executive	, e
1	Kimberly Lister	Phone No.:	No.:	505-786-2457	Email Address:	çasamerpiek	çasamerçieke:@navgıçcingjem crg	635
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund AARY Tyne	(A)	(B)	(C)
NN Fiscal Recovery Fund	77/23 12/31/25	80.000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Renta'				
				5500 Communications and Litities	Lilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services	9		Se,000.	.0000'08
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 ndirect Cost				
					TOTAL	20 00	80,000.00	80,000
				PART IV. POSITIONS AND VEHICLES	EHICLES	(g)	(E)	
				Tc:al # of ∵	Tc:al # of ⊃os tions Budgeted:	0	0	<del></del>
	TOTAL:	\$80,000 00	100%	Total # of \	Total # of Vehicles Budgatan:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE IN	-ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS	COMPLETE AND ACC	URATE.		
SUBMITTED BY: Patricia Beg	gay, Delegate	Patricia Begay, Delegated Program Manager	anager	APPROVED BY: CHIMIN CLUSH 1 10, DYYCCTA	IMM CASHILLON	Divectiv		
	Program Manager's Printed Name	Printed Name			Division Director	Division Director / Branch Chief's Printed Name	ited Name	
Toluca	() () と)	1 Boy and	/02/20	123		1/8/1	11/2023	
Progra	am Manager's Si	Program Manager's Signature and Date			Division Director / B.	Division Director / Branch Chief's Signature and Date	ire and Date	

1 23

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page & of 4 BUDGET FORM 2

PARTI. PROGRAM INFORMATION:	Cusamero lote austos
Business Unit No.: New Program Name/Title:	Improve Community Chapter House Heat, Ventilation, and Air Conditioning
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	
Gasamero Lake Chapter is a LGA (Title 26) Certifed Chapter in the Nava,o Nation Eastern Agency / Resolution CL 042-23	asolution CL 042-23
PART III. PROGRAM PERFORMANCE CRITERIA:	LOTR 2nd QTR 3rd QTR 4th Q
1 Carl Clatement:	Goal Actual Goal Actual Goal Actual Goal Actual
To Improve Community Chapter House Ventifation / HVAC Installation	
Program Performance Measure/Objective:	
To track ARPA Funds	-
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Parformance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Program Managelys Printed Name  Program Managelys Printed Name  Program Managelys Signature and Date  Div	Y REVIEWED.  CA IVIN CASHILO, Director  Division Director/Branch Chief's Printed Name  8//2023  Division Director/Branch Chief's Signature and Date

Page 3 of 4 BUDGET FORM 4

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

80 000 80,00C Total by MAJOR Object Code (LOD 4) 0 83 000 93,000 DETAILED Object Code (LOD 6) Total by New TOTAL **Business Unit No.:** PART I. PROGRAM INFORMATION: Cacagards Loule Corp Cerr Program Name/Title: Improve Community Chapter House Heat, Ventilation, and Air Conditioning Object Code Description and Justification (LOD 7) <u>@</u> 1990 SWYCONTRACTED SERVICES SWORNTRACTED SER VICES PART II. DETAILED BUDGET: 0969 Object Code (LOD 6) €

FY 23

Page ₹ of ⊈ PROJECT FORM

7

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No. New	a vaccion	3	d				PART II.	Project Information
Project Title: Improve Community Chapter House Heat.	unity Chapter House Heat, Ventilation	Ventilation, and Ar Conditioning	ĵĝ.				Project Type:	Improve Chapter House HVAC
Pro ect Description To assess 8	Project Description To assess and improve ventilation, possibly install HVAC system	ali HVAC system					Planned Start Date:	2/1/23
							Planned End Date	31-Dec-26
Check one box:	ন Original Budget C Budget Revision		3 Budget Reulboation		C Budget Mudification		Project Manager:	Chapter Adminstration/Officials
PART III.	PART IV. IJse Fiscal Year (FY) Quarters to complete the irformation bolow. O = Oct., N = Nov., D = Dec., etc.	Juarters to complete	the irformator	Delow. 0=0	ot., N = Nov.; D :	: Dec., etc		Experied Countries Cale if
List Project Task separately; such	FY 23	9			3	FY 23		project exceeds 8 FY Qirs
as Pan Design, Construct, Equip or Fumish.	1s: Otr. 2nd Ctr.	3rd Otr.	4th Oft.	1sl Or	2nd Cilr.	30 DE	4th Otr.	Dato December 31, 2026
Assess and Plan Improvement B d and Contract for Services Being and Complete Project	× 	등 x 도 x	σ × <	c × × O	Σ × π × π × π × π × π × π × π × π × π ×	ਤ <u>×</u> ਣ <u>×</u> < <u>×</u>	<i>प</i>	E
PART V.	S	S	\$	S	\$	S	s	PROJECT TOTAL
Exocoto Quarterly Expenditures								00 COO'08S

OMB Analyst

Company Nc:

FM:S Set 1/p Date:

Resolution No.

FOR OUR USE ONLY:



## The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

#### **MEMORANDUM**

TO

.

DCD Departments and Programs

All Concerned

FROM

Calvin Castillo, Division Director

**Division of Community Development** 

DATE

:

July 21, 2023

**SUBJECT** 

**Delegation of Authority for Administrative Service Centers** 

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT;

Patricia D. Begay, Senior Programs and Projects Specialist

**Administrative Service Centers** 

**Division of Community Development** 

C

County Orless of County

#### RESOLUTION OF CASAMERO LAKE CHAPTER

President Markter Charges .

Percenting Accepting, and Approxing CJN-29022, American Rescue Plan Act (ARPA) in a matter amount of 1 million for the Casemero Lake Chapter to be utilized for Chapter for ing Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Contains, Street Light: for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck for Eastwoom Additions, and Community Housing Wiring/ Mater Box

#### AMEREAS:

- The commander lake the term is a certified chapter of the Navago Maton entripy of a community sector the Navago Nation of the communities a following more made Navago Nation of the communities are the community of the community
- The share 2 k Mill. \$102 can like Mavayo Name of Gabout is generously the body of the first of the first of the Orange of the body of the first of the Orange of the Orange of the first of the first of the Orange of the first of the Orange of the first of the orange of the first of the orange of the first of the firs
- The Dasable of the Insuler of a sentison haptened the Havago Million has a resolution of the Dasable of Nation which have a few materials the Navego Nation which have the state of the Navego Nation which have the state of the senting of the senti
- Consequent the Chapter edition the halogs then a Consequence into the payment of the payment of the control of the hard the man hard the Neverla Name of the following Toron of the matter of the hard the modes of the payment of the matter of the hard to the matter of the payment of the matter of the payment of the matter of the payment
- The purposes of the MaFRE and the Chapter and Regional Engents Experienture or a property Result shall hear at the Makapu Nation Chapters both List Contined and file of the Property Power park topics and the State of Contined and the State of Contined and the State of Contined and the State of Contined and Contined
- The state cash of arter received the five-of economy Fines election at the country of a state of the state of

placed for property services, contracts and sub-b-ra nade, and similar transactions that require payment, and

 The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

	PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1.	Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2.	Chapter House Plumbing	1.4	\$40,000.00
3.	Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4.	Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5.	Senior Citizens Building Renovation	6.1	\$25,000.00
6.	Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7.	Bathroom Addition	2.28, 5.18	\$600,000.00
8.	Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

#### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, <u>0</u> Opposed, <u>3</u> Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



#### NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0644
Date & Time Received: 08/31/23 at 14:40
Date & Time of Response: 9/7/23 at 17:00
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Bathroom Additions and Renovations
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$600,000.00 (- 199,708.4)
Eligibility Determination:  ✓ FRF eligible  FRF ineligible  Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  1.14, Other Public Health Services

Returned for the following reasons (Ineligibility R	easons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Veronica Blackhat, Asst Attorn	ney General, Natural Resources Unit
Signature of DOJ Reviewer: Vm 3luff A	-

#### **Disclaimers**:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 6/29/23
Chapter's PO Box 549 mailing address: Prewitt, NM	phone & email: 505-786-2457  website (if any): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager CHAPTER CONTACT PERSON'S name and title	shone/email: 505-786-2457
Title and type of Project: Bathroom Additions on &	Renarations
	prone & email: 505-786-2457
Chapter Vice-President: Lawrence Largo Chapter Secretary: Raymond Tolth	phone & email: 505-786-2457 phone & cmail: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & email: rtolth@navajochapters.org
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	known):
Amount of FRF requested: \$600,000 FRF funding period. Ju	rine 29, 2023-December 31, 2026  midicule Project slorting and cirding/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  The Casamero Lake Community respectfully request bathrooms including but not limited to; walls, light fixt replacing existing plumbing lines, floor boards, floor twentilations, windows, doors, and paint, in homes that homes are located within the boundries of Casamero indoor plumbing and access to handwashing facilities eliminate the speard of COVID-19 in the homes with (b) Explain how the Program or Project will benefit the Navajo Nation, Nation of Casamero Lake will be access to safe and sanitary facilities like the bathroomenvironment.	ts funding for bathroom renovations by upgrading tures, sinks/bathtubs, toilets, repairing and tiles, water heaters, bathroom at were constructed 15-25 years ago. These beake Community. Assess and provide proper is in the bathroom areas to help multiple generations.     document attached avajo communities, or the Navajo People:
	☐ discument attached

#### APPENDIX A

	on of the Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by Dece Project(s) by December 31, 2026:	mber 31, 2024 and/or fully expending funds and completing the Program(s) or
Upon approval and funding, the project will be	gin immediately to meet requirements and time frame to ne challenges I may face is the supply and demand of
	document attached
(d) Identify who will be responsible for implementing the Program	and the second of the control of the
The Chapter Administration, Chapter Officials Development will work together to start and control of the chapter of the chapt	
	document attached
(e) Explain who will be responsible for operations and maintena prospectively:	ance costs for the Project once completed, and how such costs will be funded
The prospective homeowners will be respoins this project.	sible for maintaining the upgrades and operation costs of
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cate proposed Program or Project falls under, and explain the reason	egories in the attached U.S. Department of the Treasury Appendix 1 listing the why:
Housing Support: Other Housing Assistance 2 Water and Sewer: Other 5.18	2.18
The community members of Casamero Lake safe home with proper indoor plumbing.	would benefit from this project by providing a stable and bathroom additions fremovations.
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this Fl Casamero Lake Chapter House Resolution Cl	
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fun with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a	ds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Nava o Nation laws, regulations, and policies:
Chapter's Preparer: Stgorage Organization NACT PERSON	Approved by.
The second secon	Approved to subm: 60 Review: Signature: 000 at MVPF0 Director.

FY 33

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of /

PART 1. Business Unit No.:	New	Program Title:	Cooper	and Renurabli Program Title: (Cubamers Lake Cheptur - Bathroom Heldshon, Division Branch:	om Maduho.	and Kerwantions C Division/Branch:	სიS DCD/Executive	Ve
Prepared By: Kimb	Kimberly Lister	Phone No.:	No.:	505-786-2457	Email Address:	casamerola	çasamerolake@navajochapters.org	<u>ora</u>
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
NN Fiscal Recovery Fund	6/25/23-12/21/26	600,000,00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
			-	4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	SS			
				6000 Repairs and Maintonance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	ယ		900,009	000'009
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 ndirect Cast				
					TOTAL	30.00	603.000.00	000'009
				PART IV. POSITIONS AND VEHICLES	CLES	( <u>Q</u> )	(E)	
				Total # of Positions Budgeted:	ons Budgeted:	0	0	
	TOTAL:	\$600,000.00	103%	Total # of Vehi	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	3E THAT THE INF	ORMATION CON	TAINED II	V THIS BUDGET PACKAGE IS COM	(PLETE AND AC	CURATE.		
SUBMITTED BY: Patricia Be	Patricia Begay, Delegated Pr	ed Program Manager	anager	APPROVED BY: CAIVIN CASHILL DIVECTOR	n Castillo	Dredo		
A C	Program Manager's Printed Name	Printed Name			Division Direct	er's	rinted Name	
Latue	10 1 ()	20 00	08/02/2023	\.	Mielon Director	Obiliolan Olivanias (Branch Chief & Standaring and Date	8 11 2023 nature and Date	
Progr	Program managers Signatur	gnature and Date			Islan Director	branch Unier's Signa	aluie alid Dale	

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# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	Casamere La	2 Croter -	Casamere Lake Chroter-Bathroom Additum	Lette	5
Business Unit No.: New Program Name/Title: u			Cod lenovations	2005	
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM: Casamero Lake Chapter is a LGA (Tiffe 26) Certified Chapter in the Navejo Nation Eastern Agency / Resolution CL-042-73	/ Resclut on CL-042-23				
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	E E
	Goal Actual	Goal Actual	Goal Actual	Coal	Actual
1. Goal Statement:					
To Upgrade/Renovate/Add/Mcdify Community nome bathrooms/	,				
Program Performance Measure/Objective:					
- 5 track ARPA Funding	35	35	35	35	
2. Goal Statement:					
Drawen Daformonce Measura (Objective					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED  Patricia Begay, Delegated Program Manager  Program Manager's Printed Name  A MANAGER MA	HLY REVIEWED.	Calvin Castillo, Director Division Director/Branch Chief's Printed Name	hiers Printed Name		
Program Manager's Signature and Date()	Division	Director/Branch Chief	Division Director/Branch Chief's Signature and Date		

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

£00,000 000 009 (D)
Total by
MAJOR
Object Code
(LOD 4) 693,000 500 OC0 Total by DETAILED Object Code (LOD 5) New TOTAL **Business Unit No.:** /25-35 members Object Code Description and Justification (LOD 7) 851C Housing Controction Materials / To Upgrade/Renovato/Add/Ard /y Community home bathrooms/fi PART I. PROGRAM INFORMATION: Capameno Lolle Chapter, Program Namerfille: Bathroom Additions and Conorations. 8 PART II. DETAILED BUDGET: Infrastructure Object Code (LOD 6) 8550 €

FY XX

Page 4 of 4 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Check one box: © Original Budget Revision © Budget Reallocation © Budget Modification  Check one box: © Original Budget Revision © Budget Reallocation © Budget Modification  PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct N = Nov.; D = Dec., ctc.  Project Task separately; such FY 23  FY 23  TST Qtr. 3rd Qtr.	Project Type: Com	Community Bathroom Add tlan/Re
Check one box: (3 Original Budget: J. Rurlqct Revision D. Budget Reallocation D. Budget Modification  PART IV. Use Fiscal Vear (FY) Quarters to complete the information below. O = Oct N = Nov.; D = Dec., etc  PART IV. Use Fiscal Vear (FY) Quarters to complete the information below. O = Oct N = Nov.; D = Dec., etc  FY 23  an, Design, Construct. Equip  or Furnish.  2nd Qtr. 3nd Qtr. 3nd Qtr. 3nd Qtr. 3nd Qtr. 3nd Qtr.	Planned Start Date:	29-lun-23
Check one box: (3 Original Budget: A Budget Reallocation   Budget Reallocation   Budget Modification    PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct N = Nov.; D = Dec., etc.  Project Task separately; such   FY 23   FY 23   FY 24    Ist Qtr.   2nd Qtr.   3rd	Planned End Date:	31-Dec-26
PART IV. Use Fiscal Year (FY) Quarters to contribete the infornation below. O = Oct N = Nov.; D = Dec., etc.  Project Task separately; such	Pro ect Manager: Char	Chapter Admininstration/Officials
1st Qir. 2nd Qrr. 3rd Qir 4th Qir 1st Qir. 2nd Qir. 3rd Qir.		Expected Completion Date if
1st Qtr. 2nd Qrr. 3rd Qtr. 3rd Qtr. 3rd Qtr.		project exceeds 8 FY Offs.
	3rd Ofr. 2th Otr.	Date December 31, 2026
C	¬ ≅	2 C
Quotes/Oreer Supplies/Delivery		
Begin Work and Complete	×	× ×
PARTV. 5 \$ \$ \$ \$ S	SS	PROJECT TOTAL
Expected Quarterly Expenditures		00:000'0098

OMB Analyst:

Сотрапу No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



#### RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

#### WHEREAS:

- 1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
- Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
- 3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
- 4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
- The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Pan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
- 6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

placed for property services, contracts and sub-awa de, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

#### NOW, THEREFORE BE IT RESOLVED THAT:

- Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA)
  Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter
  Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation,
  Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck
  Trailer, Bathroom Additions, and Housing Wiring/Construction.
- 2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

	PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1.	Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
	Chapter House Plumbing	1.4	\$40,000.00
3.	Streetlights for Chapter Compound Senior Citizens	2.22	\$10,000.00
-	Building		
4.	Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
	Senior Citizens Building Renovation	6.1	\$25,000.00
6.	Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
_	Bathroom Addition	2.28, 5.18	\$600,000.00
8.	Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

#### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



### The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

#### **MEMORANDUM**

TO

.

DCD Departments and Programs

All Concerned

**FROM** 

Calvin Castillo, Division Director

Division of Community Development

DATE

:

July 21, 2023

**SUBJECT** 

**Delegation of Authority for Administrative Service Centers** 

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT;

Patricia D. Begay, Senior Programs and Projects Specialist

**Administrative Service Centers** 

**Division of Community Development** 

С



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0654
Date & Time Received: 09/21/23 at 16:25
Date & Time of Response: Sept, 28, 2023 at 1400 hrs.
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Housewiring/Meter Box Installation
Administrative Oversight: NN Division Of Community Development
Amount of Funding Requested: \$300,000.00 (455)
Eligibility Determination:
FRF eligible FRF ineligible
Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  2.18 Housing Support: Other Housing Assistance

#### Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 6/27/23
Chapter's PO Box 549	phone & email: 505-786-2457
mailing address: Prewitt, NM 87045	website (if any): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager	phone/email: 505-786-2457
CHAPTER CONTACT PERSON'S name and title	
Title and type of Project: Community Housewiring/Meter	er Box Installation
Chapter President: Jerry Bodie	_ phone & email: 505-786-2457
Chapter Vice-President Lawrence Largo	phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Treasurer: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & email: 505-786-2457
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): document attached
Amount of FRF requested: \$300,000 FRF funding period: Ju	ne 27, 2023-December 31, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Casamero Lake Community requests funding for plan without electricity to their homes. The funding will hell homes. This project will provide project ready electric meter boxes, housewiring, and compliance updates to Cooperative Company. Our community members new to prevent spread of COVID-19 and other diseases.	p awaiting powerline extention and drop line to chook up. Some homes will need power poles, with services to Continental Divide Electric
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This will serve community members of Casamero La will provide electricity to homes that have been waiting homes sanitized and free of COVID-19 and other dis	ng for hook up. Electric to families will help keep
	☐ document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Upon approval and funding, the chapter will work to intialte immediate response to provide electricity to homes by begining assessments, bidding, and contract affordable and certified electricians to complete the job to get electricity to homes in Casamero Lake by December 31, 2026.
□ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to implement and complete project.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The prospective homeowners will be responsible for maintaining all maintenance and operation costs of this project.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Housing Support: Other Housing Assistance 2.18
A reliable power source to homes is citical for effective responses to COVID-19 and other diseases.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo National Area and policies:
Chapter's Preparer.  Approved by:  Approved by:
Approved to submit 08/11/2023 for Review.

FY S.S.

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of 1-BUDGET FORM 1

PART I. Business Unit No.:	New	Program Tille:	samero L	Program Tille: 35amero Lake Community Housewiring/Meter Box Installati	Acter Box Installa	lic Division/Branch:	DCD/Executive	و
Prepared By:	Kimberly Lister	Phone No.:	No.:	505-786-2457	Email Address:		casamerolake@navalocnapters org	513
PART II. FUNDING SOURCE(S)	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Fund	6/27/23-12/31/26	300,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Jiilites			
				5000 Repairs and Maintenance	901			
				6500 Contractual Services	· U		300.000	300.000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	CO 05	300,000 00	300.000
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:	d: 0	0	
	TOTAL:	\$300,000.00	100%	Total # of	Total # of Vehicles Budgeted:	d: 0	0	
PART V. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CON	ITAINED	PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND	ACCURATE.		
SUBMITTED BY: Patricia	Patricia Begay. Delegated Department Manager	J Department M	anager	APPROVED BY:	Calvin C	Calvin Castillo, Division Director	Director	
(	Program Manager's Printed Name	s Printed Name			Division Dire	Division Director I Branch Chief's Printed Name	yinted Name	
- Cha	Leave Deagand Date	1504 a 08/15/2023	08/15/2	2023	Division Director	08/11/ Overdon Orionales Regardi Chiefe Signature and Date	08/11/2023	
	Togram manager s o	ignature on a Cay						

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

Business Unit No.: New Program Name (1110)	Cosamero Lako Community Kousewinngimeter Box Installation	ser box installation	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Cassamero Lake Chapter is a LGA (Title 28) Certifled Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	esolution CL-042-23		
PART III, PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR Goal Actual Goal Actual Goal Ac	tual Go	4th QTR
1. Goal Statement:			
To Provide Electricity to 37 Community Membors by establishing Pedes/Wring/Meter Boxes			
Program Performanco Messure/Objective:			
Tracking of ARPA Funds	37 37 37 37	37	
2. Goal Statement:			
Program Performanco Measura/Objective:			
3. Goal Statement:			
Program Performance Measure/Objectivo:			
4. Goal Statement:			
Program Performanco MeasurelObjective:			
5. Goal Statement:			
Program Performance Heasure/Objective:			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Pairicia Bogay, Delegated Department Manager  Program Manager's Printed Name  Division Director  Division Director  Division Director  Division Director  Division Director Binature and Date  Division Director Binature and Date  Division Director Binature and Date	Calvin Castillo, Division Director  Division DirectorBranch Chlef's Printed Name  OB  Division Directorighanch Chlef's Signature and Date	ector Name 08/11/2023 and Date	23

Page 3 or 44 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

				12
	(0)	Total by MAJOR Object Cods (LOD 4)	000°00°	000'03
New	(2)	Total by DETALED Object Code (LOD 6)	000'00C	000'000
Business Unit No.:			ans. Avenge Cost of \$9,000 to at least 33	TOTAL
Cesamero Lake Community Housewiring/Meter Box Installation	(8)	Object Code Description and Justification (LOD 7)	(LSO) [Beartes houseming, Institution of pubes, and meter boxes to homes in Cesamero Labo in meed of electricity by KM Certified Electriciens. Average Oces of \$5,500 to at least 33 homes.	
PART L PROGRAM INFORMATION: Program Nametitie:	PART II. DETAILED BUDGET: (A)		Ecotica housensing, installation of homes.	
PART L. P	PART II. (	Object Code (LOD 6)	650	

FY 27.3

Page 4 of 4 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: Ne	New												PART IL			P	Project Information	medio		
Project Title: Cessameno Laba Community House Whing/Meter Box Installation	3 Community Ho	sse Witing/Meta	Box Install	Hogg									Project Type:	Type:	8	CLUBRO	Cesamero Late Community Hous	OTHER DE		81
Project Description Installation of Meter Potes/Boxes and House writing to prepare homes for electricity	of Meter Potes/B	oxes and House	witing to pri	spare hos	nes for ed	actricity							Plante	Planned Start Date:	zte:		27-	27-Jun-23		-7
													Planne	Planned End Data:	Į į		품	31-Deo-26		1
Check one box:	G Original Budget		C Budget Revision	0	C Budget Resilocation	Bootton		O Budget Modification	odificatio	A			Project	Project Manager.		amero	Casamero Late Administration/Of	dentoks	affor	٥II
PART III.	PART IV. Us	Use Fiscal Year (F	cal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	io compi	ite the Infi	mation	below.	=0d;	N = NG	)=Q:'/	SC, etc				ا	Ì	Emediad Commission Date if	, and a second	4	
List Project Tesk separately; such		ı.	FY24							£	FY24					日	project exceeds 8 FY Otts.	38 F	g	
es rien, besign, Consoue, equip or Furnish.	ta Car.	2nd Cir.	3d Ckr.	 s:	₽ Otr		181 CP.		2nd Off.	نو	3d Of.	异	4	₽₽ Ofr.		8	Date 12/31/2028	172028		
List Homes and Assess	2 ×	ж ж х	<b>∀</b>	7	Y F	ပ ပ	Z	0	<u>.</u>	2	<b>2</b>	-3	3	ν «	0	Z	٥	-	F	
Bid and Get Contract			×	<u>×</u>																
Begin Work					×	×	×	×	_×_	×	_ <u>×</u> _	×	×_	<u>×</u>						
Complete/Close															_×_	×	×	_ <u>×</u> _		
10.0																				
PART V.	٠,	\$	8		\$	H	8	H	~			5	Ц	<b>~</b>	Н	٦	PROJECT TOTAL	7 10	¥	П
Expected Quarterly Expenditures																	2300	\$300,000,00		

OMB Analyst:

Company No:

FMS Sel Up Date:

Resolution No:

FOR OKBUSE ONLY:



### The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

#### **MEMORANDUM**

TO

DCD Departments and Programs

All Concerned

**FROM** 

Calvin Castillo, Division Director Division of Community Development

DATE

July 21, 2023

**SUBJECT** 

**Delegation of Authority for Administrative Service Centers** 

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:

Patricia D. Begay, Senior Programs and Projects Specialist

Administrative Service Centers

**Division of Community Development** 

c



#### RESOLUTION OF CASSAGES LANGUM MAIN

The two cities of the purple of the Apparation (Idla-ASCA), American Rescue Plan Act (ARPA) and the American Idla and the Apparation of the Carter Chapter to be utilized for Chapter for the Standard of the Chapter House of the English for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseness of the Standard Administration of the Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseness of the Standard Administration of the Chapter Facility of the Standard American Societies and Administration of the Chapter Facility of the Standard American Societies and Administration of the Chapter Facility of the Standard Marine Societies and Administration of the Chapter Facility of the Standard Societies and American Societies and Administration of the Chapter Facility of the Standard Societies and American Societies

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placed for property services, contracts and sub-b-ra nade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

#### NOW, THEREFORE BE IT RESOLVED THAT:

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA)
 Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter
 Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation,
 Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck
 Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

	PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1.	Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2.	Chapter House Plumbing	1.4	\$40,000.00
	Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4.	Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5.	Senior Citizens Building Renovation	6.1	\$25,000.00
	Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
	Bathroom Addition	2.28, 5.18	\$600,000.00
8.	Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

#### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County). New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, <u>0</u> Opposed, <u>3</u> Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0731
Date & Time Received: 01/02/24 at 10:54
Date & Time of Response: 01/10/24 at 17:00
Entity Requesting FRF: Counselor Chapter
Title of Project: Motor Grader Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$413,930.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  (1) Public Health and Economic Impact  ✓ (3) Government Services/Lost Revenue  (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  6.1: Provision of Government Services  P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Page 1 of 2

#### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1.	Identification of parties.
Non-Go	vernance Certified Chapter Counsolor Ch

requesting FRF: Counselor Chapter	date prepared: 11/1/2023
Chapter's P.O. Box 93 Counselor, NM 87018	phone/email: 65751 568-4311/counselor@navajochapters.org
mailing address:	website (famy): counselor.navajochapters.org
this Form prepared by. Samuel Sage, CSC	phone/email: (505) 360-5865 ;
Samuel Sage, CSC	(575) 568-4311
CONTACT PERSON'S name and tife	CONTACT PERSON'S IND
title and type of Project: Motor Grader	
Chapter President Damien Augustine	phone & email: (505) 360-3870
Chapter Vice-President Harry Domingo, Sr.	phone & email: (505) 330-4314
Chapter Secretary: Danny Augustine	phone & email: (505) 648-4236
	phone & email: (505) 648-4236
Chapter Manager or CSC: Samuel Sage	/ENEL 260 E065
DCD/Chapter ASO: Myrtis Begay	phone & email: msbegay@nndcd.org
Amount of FRF requested: \$413,930.00 FRF funding period: S  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including hor and what COVID-related needs will be addressed:  Counselor Chapter will use the funds to purchase a new Motor	
in the community, bus routes and main routes that are used by Emergi	
when Navajo Department Transportation can blade the roads after incl	
members less worrying and stress while they c	are for their loved ones.
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, N Counselor Chapter will be able to provide services for their community	avajo communities, or the Navajo People: members using the motor grader. On the Navajo Nation heavy
equipment is difficult to find especially after incl	ement weather.
	document attached
(c) Provide a prospective timeline showing the estimated date of comp	pletion of the Project and/or each phase of the Project. Disclose any by December 31, 2024 and/or fully expending funds and completing the

#### APPENDIX A

The funds will be obligated the funds no later than December 31, 2024 and will fully expected than December 31, 2028. Challenges would be Navajo Nation review timeline.  It is not will be responsible for implementing the Program or Project  NNDCD will be the oversignist of the sub-recipient agreement with Counselor Chapter to ensure the purchase in a timely manner.  Explain who will be responsible for operations and maintenance costs for the Project once completed, an prospectively.  Counselor Chapter will be responsible for the maintence, unkeep and security of the Me	e Motor Grader is  document attached
Mentify who will be responsible for implementing the Program or Project  NNDCD will be the oversignist of the sub-recipient agreement with Counselor Chapter to ensure the purchase in a timely manner.  Deplate who will be responsible for operations and maintenance costs for the Project once completed, an prospectively:	ne Motor Grader is  documentatischer
NNDCD will be the oversignhi of th sub-recipient agreement with Counsalor Chapter to ensure the purchase in a timely manner.  Displain who will be responsible for operations and maintenance costs for the Project once completed, an prospectively:	document attached
Expisin who will be responsible for operations and maintenance costs for the Project once completed, an prospectively:	<u></u>
prospectively:	rd how such costs will be funde
Counselor Chapter will be responsible for the maintence, unkeep and security of the Me	
	olor Grader.
	O document attacher
State which of the 66 Fiscal Recovery Fund expenditure estagories in the estached U.S. Department of the operated Program or Project falls under, and explain the reason why.  This project is covered under Expenditure Catergory 6.1 Provision of Government Servi	
will utilize this equipment to blade the main dirt roads after inclement weather. Along with this sen	
to help their community members by clearing areas for them to estimate their residence	
ert 3. Additional documents.  isthere all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NIA):  Resclution and other documents as they are available.	C) Çocument săzohe
	Chepter Resolution attached
and A. Affirmation by County - Co. 1 to 1	
art 4. Affirmation by Funding Recipient.	
unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Emend	filure Plan shall be in accordance on laws, regulations, and policies
• •	faure Plan shall be in accordance on laws, regulations, and policies

- Page 2 of 2 -

Page 1 of 3 BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Counselor Chapter - Motor Grader		Division/Branch:	EXECUTIVE/DCD	8
Prepared By: Sa	Samuel Sage	Phone No.:	No.:	(575) 568-4311 En	Email Address:	connselor	counselor@navajochapters.org	Ď.
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Fund	9/30/22-12/31/26	413,930.00	100%		Code	Original Budget	<b>Proposed Budget</b>	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	9		413,930.00	413.930.00
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	413,930.00	413,930.00
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions Budgeted:	s Budgeted:	0	0	
	TOTAL:	\$413,930.00	100%	Total # of Vehicles Budgeted:	s Budgeted:	0 (	0	
EREBY ACKNOWLEI	DGE THAT THE INF	ORMATION CON	TAINED II	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	EJEZAND ACC	JURATE.		
SUBMITTED BY:	Jaron Charley, Department Manager	ment Manager		APPROVED BY:	Arbin N	Mehell. Division Direc	tor	
	Program Manager's Printed Name	Printed Name			vision Direct	Division Director / Branch Chief's Printed Name	rinted Name	
	12-11-13	/2-11-13			on Director (	Division Director / Branch Chief's Signature and Date	ature and Date	
110	ylalirijaliayel 3 Ol	אומוחוב מווח חמוב					200	

Page 2 of 3 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Goal Actual 4th QTR Division Director/Branch Chief's Signature and Date Goal Actual Arbin Mitchell, Division Director

Division Director/Branch Chief's Printed Name Counselor Chapter - Motor Grader 3rd QTR 2nd QTR Goal Actual 1st QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Jaron Charley, Department Manager Program Manager's Printed Name Program Manager's Signature and Date 12-11-23 To purchase motor grader for Counselor community. PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Purchase of motor grader completed PART I. PROGRAM INFORMATION: To purchase a motor grader. **Business Unit No.:** 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

413,930 413,930 (U)
Total by
MAJOR
Object Code
(LOD 4) 413,930 413,930 DETAILED Ubject Code (LOD 6) Total by NEW TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Counselor Chapter - Motor Grader <u>@</u> PART I. PROGRAM INFORMATION: Program Name/Title: 9164 - Specialized Vehicles PART II. DETAILED BUDGET: (A) CAPITAL CUTLAY 9160 VEHICLES Object Code (LOD 6) 88

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORW

PART I. Business Unit No.: NEW																		2	PART II.		-	E	툃	Project Information	5		
Project Title: Counselor Chapter Motor Grader	pter Motor Grade	ਲ																ڄ	Project Type:	8	ž	Motor Grader	356				
Project Description Motor Grader Purchaule	er Purchane	_,														·		a:	anned	Planned Start Date	욡				9/30	9/30/2022	
																		<u>æ</u>	anned	Planned End Date:	뼕	12	12/31/2026	83			
Check one box:	J Original Budget	get	Ш	] Bud	Budget Revision	tsion		Budget Reallocation	t Resili	ocation		Budget Modification	et Mo	dificati	8			4	oject N	Project Manager:		Chapter Staff	Saff				1
PART III.	PART IV. Us	e Fisc	% ¥e	# (FY	Otto	ers to	tomo:	tte the	Inform	ation	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Ö= O	ž	Nov	)=Q	26 26	멸				1	Expec	) pag	Expected Completion Date (f	Ö	afa (f	
	1			FY 23	ន										7	×						뚌	t exc	project exceeds 8 FY Offrs.	٦	g	
as Plan, Design, Construct, Equip or Furnish.	1st Off.	L	2nd Off.	1	L.	3d Oct		<b></b>	<b>♣</b>	-	1st Qr.	H	7	2nd Cet.		క	3d Off.		#	4th Otr.	Date		127	12/31/2026	9		
Process for purchasing Mator Grader	z O	٦	L.	æ	<b>⋖</b>	Σ	7	3	vo ∢	0	z	۵	٦	L	<b>≥</b>	< 8 ×	L M A XXX XXX		¥ Y	σ		0	N N	- -	L	<b>S</b>	
Purchase of Motor Grader																	··· \=	×	×	·				<del></del>			
Closeout paperwork, quality check project, final payment send out.								<del></del>											×	<u> </u>	~		· · · · · · · · · · · · · · · · · · ·				
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Expected Quarterly Expenditures	•	_	1			$\cdot$	T			-								$\vdash$					इ	\$413,930.00	8		t t
FOR OMB USE ONLY: Resolution No:	n No:			ı	MISS	FMIS Set Up Date:						රී	Company No:	× Ng				1	ð	OMB Analyst:	趠						1.
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#### **Captation**

To: Navajo Nation Counselor Chapter PO BOX 93

Counselor, NM 87018

Attention: Mr. Sam Sage and Mr. George Toldi:

Date: 4.26.2023 REV. 11.9.2023

FOB: Chapter House

Delivery Date: 30-75 Days ARO

(Quotation Vold after 98- Days)

One New 2024 John Deere 772G All Wheel (6WD) Motor Grader Equipped with: 9.0L Engine (548 cu. in.) displacement (275 VHP) Final Tier 4 Emissions, 200 Amp Alternator, Antier Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, JD Link Ultimate Life Time service, 14°x 24"x 7/8" MB (6"CEX 5/8"), Single Input w/Slip Clutch Gearbox, 14.0-24 16PR G2 Tires with 3pc Rims, EH Low Cab with Fixed Lower Front and Side Opening Windows, Power Shift Plan Transmission 8FWD 8REV Gears. Transmission solenoid valve guard, Premium Hested Air Suspension Seat with Arm Rests, 97"x 37.6" Front Mounted Dozer Blade, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks w/teeth, Lighting Package 10 Halogen with LED Brake and Tail, Convener 10/15Amp 24v To 12v, Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB W/Aux, Rear Camera, Rear Retractable Sunshade, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolem Heater. Ether Aid less canister, Standard Fuel filter/lines, 5-Year/3000 Hour Machine Care Plan with Travel (PM Agreement), Plus All Other Standard Equipment.

NN Counselor Chapter Price using NM Governmental Discounts: \$390,500.G0 Navajo Nation Tax 6%: \$ 23,430.00 Grand Total with discounts, delivery and NN taxes: \$413,930.00

Ontional Deducts: If deducting please deduct from grand total amount: Standard Transmission in lieu of Powershift plus Transmission Deduct: \$1,690.70 Front Push Block In lieu of Front Mounted Dozer Blade Deduct: \$4.558.00 Loss the 5-Year/3000 Hour Machine Care Plan with Travel Deduct: \$20,783,45

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulies extended warranty. FOB a 4Rivers Equipment Facility. Total coverage is 84months/4000 hours total coverage.

Operator Training: Free of charge for training on operations and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0708
Date & Time Received: 12/11/23 at 15:02
Date & Time of Response: 12/14/23 at 17:00
Entity Requesting FRF: Counselor Chapter
Title of Project: Counselor Chapter Bathroom Addition
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$381,927.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact       (2) Premium Pay         (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  1.14, Other Public Health Services

#### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose \_\_Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Rynor plus Signature of DOJ Reviewer:

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

ER Date prepared: 11/1/2023
phone/email: (575)568-4311/counselor@navajochapters.org website (framy): counselor.navajochapters.org
phone/email <sup>505</sup> ) 360-5865/counsedor@nawajochapters.org
·
THROOM ADDITION
phone & email: 505 360-3870
phone & email: 505 330-4314
phone & email: 505 648-4236
phone & email: 505 648-4236
phone & email: 505 360-5865
phone & email: msbegay@nndcd.org
pt 30,2022-dec 31, 2026  indicate Project starting and endinated date
paralle report during and original during
the funds will be used, for what purposes, the location(s) to be served,
les an addition of Bathroom for community g and Electrical Supplies, to construction nunity members. The project will be scattered lor, NM. Counselor community, COVID-19 related stems.
☐ document attached
vajo communities, or the Navajo People:  Beneficial to our Local communities that are in will be receiving clean water and indoor
☐ document attached

#### <u>APPENDIX A</u>

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Counselor Chapter will meet the timeline of December 31, 2026 for the completion of the Bathroom Additions Project with no phases. Purchasing of materials in bulk and supply chains will be challenging.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Counselor Chapter will be responsible for implementing the project in conjunction with Division of Community Development.
decument attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Once the project is completed the home owner will be responsible of the mainenance and operation.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why:
Other Public Health Services - 1.14 Counselor Chapter Bathroom Additions Project will meet basic safety and health standards for community members. Pre-existing social vulnerabilities magnified by the COVID-19 pandemic, where homes with no bathroom faciliaties and no water amplified the risk of infection.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution, Baudget and client Name listings will be provided.
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. Colv-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Nevajo Nation laws, regulations, and policies:
Chapter's Annual Approved by Vary Comings St.
Approved to submit for Review:
- wand was a property of the control

Page 1 of 3 BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Counselor Chapter - Bathroom Additions	ons	Division/Branch:	EXECUTIVE/DCD	9
Prepared By: Sam	Samuel Sage	Phone No.:	No.:	(575) 568-4311 En	Email Address:	counselor	counselor@navajochapters.org	D.
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C) Difference or
MN Fiscal Recovery Fund	9/30/22-12/31/26	381.927.00	100%		Code	Original Budget	<b>Proposed Budget</b>	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9		381,927.00	381,927.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	381.927.00	381.927.00
				PART IV. POSITIONS AND VEHICLES	ES	(D)	(E)	
				Total # of Positions Budgeted:	s Budgeted:	0	0	
	TOTAL	\$381,927.00	100%	Total # of Vehicles Budgeted:	s Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDO	GE THAT THE INF	ORMATION CON	TAINED I	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND AC	URATE.		
SUBMITTED BY: Jan	Jaron Charley, Department Manager	tment Manager		APPROVED BY:	Arbjar	Arbja Mitchell, Division Director	tor	
<u> </u>	Program Manager's Printed Name	Printed Name		0	ivision Directo	Division Difector / Branch Chief's Printed Name	inted Name	
	112523	11-18-1	Ý					
Progi	ram Manager's Si	gnature and Date		Divis	ion Director /	Division Director / Brancy/Chief's Signature and Date	iture and Date	

Page 2 of 3 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Goal Actual 4th QTR Division Director/Branck/Chief's Signeture and Date Counselor Chapter - Bathroom Additions Goal Actual Arbyr Mitchell, Division/Director
Division DirectorBranch, Child's Printed Name 3rd QTR Goal Actual 2nd QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR ဖ Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/FURPOSE OF PROGRAM: Plan is the complete 10 bathroom additions for the community of Counselor Chapter. Qualified carpeneters to construct, installation of batroom additions 52 82-11 Jaron Charley, Department Manager Program Manager's Printed Name Program Manager's Signature and Date To improve unemployment rate in Counselor Community PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: installation of 10 bathroom additions. To install 10 bathroom additions. PART I. PROGRAM INFORMATION: Business Unit No.: Goal Statement: 1. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 3 BUDGET FORM 4

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART L. I	PART I. PROGRAM INFORMATION: Program Name/Title: Counselor Chapter - Bathroom Additions Business Unit No.:		NEW	
PART (I. (A)	DETAILED BUDGET: (B)		(2)	Ð
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED UDJECT COOS (LOD 6)	Total by MAJOR Ubject Code (LOD 4)
0008	Assistance Supples Materials: Purchase and Phurbing Supples		180,000	381,927
	Personnel Here 6 carpenters x \$14,00 per hour x 1920 hours = \$161,280.00 Fringe Benefits: 161,280 x 11,45% = \$18,466.56		179,747	
	FuerDiesel Purchasse: \$22,180		22,180	
		TOTAL	381,927	381,927

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page L of L

Project Title:	th Qtr. 1st Qtr.  A S O N D  XXX XXX XXX	Budget Modification  = Oct.; N = Nov.; D = Dec  FY  Znd Qtr.  D J F M A	3d Qt.	Project Type: Planned End Date: Project Manager. 4th Otr. Jul A S	261   1511   1 <sup>1</sup>	BATHROCM ADDITION  9/30/2026  CHAPTER STAFF  Expected Completion Date if project exceeds 8 FY Orrs.  12/31/2026  O N D J F M	8ATHROCM ADDITION 9/2 12/31/2028 CHAPTER STAFF	ON 9/30/202/2
Check ons box: Original Check ons box: Original Ray Design, Construct, Equip or Fumish 1st Gtr. DESIGN HOUSE WIRING	Ilocation Budget  TetCor. O = Oct.  S O N D  XX XXX	Medification N=Nov; D=Dec PY 2nd Qtr. J F M A		Project Mana Project Mana 4th Otr.		MATER:	Z026 STAFF	2/30/6
Check one box: Original PART IV. Project Tesk separately; such san, Design, Construct, Equip or Fumish.  OF N  HOUSE WIRING	S O N D XX XXX	Medification Ne Nov.; D = Dec. FY 2nd Qtr. J F M A		Project Mana 4th Otr.		APTER Expected project of N	Z026 STAFF	
Check one box: Original Project Tesk separately; such ian, Design, Construct, Equip or Fumish.  O N  DESIGN  HOUSE WIRING	Ilocation Budget netfon below. 0 = Oct. S O N D  XX XXX	Medification  N = Nov.; D = Dec.  Py  2nd Qtr.  J F M A		Project Mana		Expected Broject & N	STAFF	
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PARTY. S S S		s					PROJECT TOTAL	
		-			-	ľ	000 000	8

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



#### Navajo Nation, Cor

#### elor Chapter House, P.O. Box #93, Co Phone & Fax #: (575)568-4311 Email: counselor@navajochapters.org

elor, New Mexico 87018



Damien Augustine, Chapter President Harry Domingo, Sr., Chapter Vice President Danny Augustine, Chapter Secretary/ Treasurer Daniel Augustine, Land Board Member

George Tolth, Council Delegate Samuel Sage, Community Services Coord. Martha Aragon, Acct. Maint. Spec.

#### RESOLUTION OF COUNSELOR CHAPTER COUNSELOR, NEW MEXICO #COUN-2023-11-001

### RESOLUTION OF COUNSELOR CHAPTER APPROVING ADDITIONAL TWO(2) PROJECTS FOR THE AMERICAN RESCUE PLAN ACT FUNDING IN THE AMOUNT OF \$795,856.46 WHEREAS:

- Per Resolution CAP-34-98, the Navajo Nation Council adopted Local governance Act and through
  the adoption of this Act delegate to the Navajo Nation Chapters governmental authority with respect
  to all local issues/ matters consistent with Navajo Law, customs and tradition; and
- Counselor Chapter was informed that they still need to spend \$795,856.46 in ARPA funds for the community on projects, and
- 3. Counselor Chapter has identified two (2) additional projects for the community.
  - A. Counselor Chapter Bathroom Addition.
  - B. Counselor Chapter Motor Grader.
- 4. Counselor Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Department of Justice to approve the two (2) projects identified.

#### NOW, THEREFORE BE IT RESOLVED:

Daniel Augustine, Land Board Member

 The Counselor Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act.

2.

#### CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly called meeting at Counselor, New Mexico at which a quorum was present, and that same was passed by a vote of \( \frac{19}{2} \) in favor, \( \frac{1}{2} \)

Opposed and abstained on this day of November, 2023.	
Motion: Del Herren	Second: Markere Thomas
Damien Augustine, Chapter President	Harry Donaingo, Sr., Chapter Vice-President
Danny Augustine, Chapter Secretary/ Treasurer	George Tolth, Council Delegate

# Leonora Henderson

From:

Counselor Chapter < counselor@navajochapters.org >

Sent:

Thursday, December 7, 2023 2:05 PM

To:

Leonora Henderson

Subject:

Re: FW: Counselor Chapter - Bathroom Addition Project

Follow Up Flag: Flag Status:

Follow up Flagged

Courselor les Community members are eligible for assistance by income and conditions of their residence; Only one person out of the group is employed at a minimum wage job. The rest are on assistance (SSI or Social Security). Their homes are one to two rooms. They do not have electricity nor running water, but both of these infrastructures are close by.

Good Evening,

Samuel, CSC

Please see comments below from DOJ. Make clarifications and email back to me. Thank You.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: <a href="mailto:lhenderson@navajo-nsn.gov">lhenderson@navajo-nsn.gov</a>

Website: www.frf.navajo-nsn.gov

Navajo Nation Fiscal Recovery Fund Office

Work Phone: 928-309-5530

Work Cell: 928-270-8407

From: ARPA < ARPA@nndoj.org>

Sent: Tuesday, December 5, 2023 12:11 PM

To: Leonora Henderson < <a href="mailto:lhenderson@navajo-nsn.gov">lhenderson@navajo-nsn.gov</a>> Subject: RE: Counselor Chapter - Bathroom Addition Project

Hi Leonora.



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

# OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0651
Date & Time Received: 09/15/23 at 10:28
Date & Time of Response: 10/16/23 at 17:00
Entity Requesting FRF: Counselor Chapter
Title of Project: Cedar Hill Powerline Extension
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$304,143.54 (\$\frac{1}{2}\) 295,366.49
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
2.18 Housing Support: Other Housing Assistance

# Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit Signature of DOJ Reviewer: Vm | Slubb

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

# Part 1. Identification of parties.

Non-Governance Certified Chapter Counselor Chapter requesting FRF:	Date prepared: 12/19/2022
Chapter's P.O. Box 93 Counselor, NM 87018 mailing address:	phone/email: (575)568-4311/counselor@navajochapters.org website (fany): Counselor.navajochapters.org
This Form prepared by: Samuel Sage , CSC Samuel Sage, CSC CONTACT PERSON'S name and title	phone/email: (505)360-5865 (575) 568-4311
Title and type of Project: Cedar Hill Powerline Extensio	n
Chapter President: Damien Augustine	phone & email· (505) 635-9345daugustine@navajo-nsn.org
Chapter Vice-President Harry Domingo, Sr.	phone & emai: (505) 330-4314domingohrs2003@yahoo.com
Chapter Secretary: Danny Augustine	phone & email: (505) 787-9300danny.augustine@navajochapters.org
Chapter Treasurer: Danny Augustine	phone & email: (505) 787-9300danny.augustine@navajochapters.org
Chapter Manager or CSC. Samuel Sage	phone & email: (505) 360-5865counselor@navajochapters.org
DCD/Chapter ASO: Myrtis Begay	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	nown): UNKNOWN
	☐ document attached
Amount of FRF requested: \$304,143.54 FRF funding period: Se	ptember 30, 2022-December 31, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how	the funds will be used, for what purposes, the location(s) to be served,
and what COVID-related needs will be addressed: This project is a planning, design and construction properties associated service lines, expected to total 11 miles into 15 existing homes (72 beneficiaries) within the Cou	length. This project will provide electrical power
	•
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Electricity is needed for the 15 homes and for the imp Navajo Nation, community and Navajo people will be	
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from incurring costs for all funding by	

A :	DD	C٨	ın	v	^
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Parameter is 2n annual Parameter 21 0000	AI I LIDIA A
Programss of Projectis) by December 31, 2026.  April 16, 2023 - Resolution, Summer 2023-NN& DOT Review, Summer 2023 - Seek Summ	
	document attached
(d) Identify who will be responsible for imprementing the Program of Project	1 _ GOON TO N GROWING
Jemez Moutains Electric Cooperative (JMEC) provides electricity in the area. JMEC contracted to maintain the electric line	would be
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how a prospectively.	
NTUA contract with JMEC will be responsible for operations and maintenance once to	he project is
completed.	į
	document attached
(f) State which of the 66 Fiscal Recovery Fund extransiture caregories in the attached U.S. Department of the Treas-	ur, Appendix 1 listing the
proposed Program or Project falls under and eviden the master vity.  This project is approved under Free and it are Cost, years 2.18. Others Houseless Support R.	
This project is covered under Expenditure Category 2.18. Other Housing Support, B electricity to homes that currently do not have electric. ARPA provided these funds to make necessary investments in Powerline infrastructure. This is a necessary investrinfrastructure.	o the chapters to
	Socument attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRH Extremelure Plan for individe N/A;	
Chapter Resolution approved and accepted on the community project.	:
	•
	pter Resolution attached .
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Receiver, Funds and the implementation of this FRF Expenditure Ri- with Resolution No., CUY-41-21, the ARPA_ARPA_REgulations, and with at applicable federal and Navajo Nation laws.	an shall be in accordance regulations, and policies:
Chapters Hilling Street Approvedt, Lary Being 200	er announce
Approved by: 1/1 mu September 1970	07/24/2023
GO Review	

Dann 9 al 9

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	Cour	Program Title: Counselor Chapter - Cedar Hill Powerline Extension	ne Extension	Division/Branch:	DCD/EXECUTIVE	IVE
Prepared By: San	Samuel Sage	Phone No.:	ا	(575) 568-4311	Email Address:	counselor	counselor@navajochapters org	E)
PART II. FUNDING SOURCE(S)	Fiscal Year Nerm	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Fund	52,122,122,03	304,143 54	605.		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3560 Meeting Expenses		:		
				2000 Supplies				
				5000 Lease and Renta-				
				5506 Communications and Utilities	ties			
				6000 Recairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8300 Public Assistance	9	0	354,143 54	304,143,54
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 indirect Cost				
					TOTAL	80.00	354,143.54	304,143.54
				PART IV. POSITIONS AND VEHICLES	ICLES	(a)	(E)	
				Total # of Pos.	Total # of Positions Budgeted.	0	0	
	TOTAL:	\$304,143 54	100%	Total # of Vel	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND AC	CURATE.		
SUBMITTED BY:	James Adakaı, Deputy Director	outy Director		APPROVED BY:	Calvin C	Calvin Castillo, Executive Director	ctor	
4	Program Manager's Printed Name	Printed Name			Division Directo	Division Director ( Branch Chief's Printed Name		
	113.2	1-1	2-5				1/12/1003	<b>1</b>
Bead	ram Hangger's Si	gnatyfe and Date		١	vision Director /	Division Director / Branch Chief's Signature and Date	ture and Date	

Page 2 of 3 BUDGET FORM 2 Goal Actual 4th QTR  $\bar{c}$ Counselor Chapter - Cedar Hill Powerline Extension Division Director/Branch Chief's Signature and Date Division Director/Branch Chief's Printed Name 3rd QTR Calvin Castillo, Executive Director So2 Goal Actual 2nd QTR PROGRAM PERFORMANCE CRITERIA Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director 1st QTR THE NAVAJO NATION Program Name/Title: ART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM: To raise standard of living by constructing powerline extension for families Program Manager's Signature and Date Program Managor's Printed Name ART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: 3 Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measura/Objective: Program Performance Measure/Objective: Complete the Cedar hill powerline extension. RESOLUTION: #COUN-2023-04-003 PROGRAM INFORMATION: Business Unit No.: 1. Goal Statement: 2. Goal Statement: 4. Goal Statement: 5. Gozi Statement: 3. Goal Statement. FY 2023

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

304,143.54 304,143.54 (D)
Total by
MAJOR
Object Code
(LOD 4) 304,143.54 304,143.54 DETAILED Object Code (LOD 6) Total by <u>©</u> MEW TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Counselor Chapter - Cedar Hill Powerline Extension **(B)** 8750 To supplement the Cedar Hill Powerline Extension for 15 community homes. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Assistance (FOD 6) Object Code 8000 €

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page \_1\_\_ of \_\_1\_ PROJECT FORM

PART I. Business Unit No.: NEW															2	PART II.			Proje	Project Information	rmati	5
Project Title: Counselor Chapter Cedar Hill Powerline Extension	ır Cedar Hill Pov	rerline Exter	ısion												<u>~</u>	Project Type:	.be.	Pow	Powerline Extension	xtensi	8	
Project Description Powerline Extension to 15 homes.	ension to 15 hor	nes.													ă	nned (	Planned Start Date	Ę.			9/	9/30/2022
															2	pauue	Planned End Date:	 	12/31	12/31/2026		
Check one box:	J Original Budget		Budget Revision	vision	ů	Budget Reallocation	allocati	uo	Buc	iget Mr	Budget Modification	noi			P	oject M	Project Manager:		Chapter Staff	JE		
_	PART IV. Use	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	(FY) Qu	arters to c	omplet	e the inf	ormatio	n below	. 0	Oct.; P	l= Nov	]=0	ec. e	<u>છ</u>				l ū	Expected Completion Date if	Com	Jetion	Date
List Project Task separately; such		FY	/_23_	1								논	24	إ				) <u>a</u>	project exceeds 8 FY Qtrs.	xceed	s 8 F)	Offis
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PART V.	S	S	$\dashv$	တ	1	S			S	$\dashv$	S			တ	+		S	+	8	PROJECT TOTAL		الح الح
Expected Quarterly Expenditures			_		$\dashv$					$-\parallel$					$\dashv$			$\dashv$		\$304,143.54	43.54	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Navajo Nation, Counselor Chapter House, P.O. Box #93, Counselor, New Mexico 87018

Phone & Fax #: (575)568-4311/0021
Email: counselor & navelochanters.org





Damica Augustiae, Chapter President Harry Doningo, Chapter Vice-President Damy Augustiae, Chapter Secretary/ Treasurer Danici Augustiae. Land Board Mamber

George Tolth, Council Delegate Samuel Sage, Community Services Coord Martha Aragon, Acet. Maiot. Specialist

### RESOLUTION OF COUNSELOR CHAPTER COUNSELOR, NEW MEXICO #COUN-2023-04-003

RESOLUTION OF COUNSELOR CHAPTER APPROVING AND REQUESTING NAVAJO NATION OFFICE OF PRESIDENT AND VICE-PRESIDENT, NAABIK'IYATI' COMMITTEE, NAVAJO NATION COUNCIL AND BUDGET & FINANCE COMMITTEE TO SUPPORT AND APPROVE THE COUNSELOR CHAPTER EXPENDITURE PLAN FOR POWERLINE PROJECT (CEDAR HILL) IN THE AMOUNT OF \$304,143.54 FROM THE ARPA FUNDS.

### WHEREAS:

- Per Resolution CAP-34-98, the Navajo Nation Council adopted the Local Governance Act and through
  the adoption of this Act delegated to the Navajo Nation Chapters governmental authority with respect to
  all local issues/ matters consistent with Navajo Nation Laws, customs and traditions; and
- Counselor Chapter delegated to act within its authority will improve community decisions making, allowing communities to excel and flourish, enabling Navajo Nation leaders to lead towards a prosperous future of its community: and improve the strength and sovereignty of the Navajo Nation; and
- Counselor Chapter knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency and its negative economic impacts including assistance to households and respond to workers performing essential work during the COVID-10 public health emergency by providing hazard and premium pay to eligible workers; and
- Counselor Chapter believes it is in the best interest of the community and its chapter to support and
  approve the Counselor Chapter Expenditure Plan for the benefit of its community especially during the
  on-going COVID-19 pandemic.

# NOW THEREFORE BE IT RESOLVED:

Counselor Chapter hereby approves and request the Navajo Nation President and Vice President, the 'Naabik'iyati' Committee, Navajo Nation Council and the Budget & Finance Committee to support and approve the Counselor Chapter Cedar Hill Powerline Extension Expenditure Plan in the amount of \$304,143.54 from ARPA Funds.

CERTIFICATION

We hereby certify that the forgoing was dully considered by Counselor Chapter at a dully called meeting at Counselor Chapter, Navajo Nation, New Mexico, at which a quorum was present and that same was passed by a vote of 15 in Favor, 20 opposed and 2 abstained on this 16th day of April, 2023.

Motion: Danie Alagustre

Damien Augustine, Chapter President

Oay Ala

Scoond: Rose Ann Keetsa

Harry Donningo, Sr., Chapter Vice-President

Danny Augustine, Chapter Secretary/ Treasurer

George Tolth, Council Delegate

Daniel Augustine, Land Board Member

Counselor Chapter

ject	Remarks		Widowsx-Viemplosed	Michael - Mrs. Still lives @ house.	Susse employed Wrail road	eller-social sectority receipti	o Ider - Unemplayed	Sirgle woult- Reciding assistance	elder-PIT employed			elder-cooid security receist.		Habit-reflied RR Worker	Mr. deserved - Mrs. Still [ Wild B. INTAC.	House is abandon-windows broken out.	House burnt down.	Soones employed in ABO.	Resident doesn't live there.Lives in Crownpoint.									5	ب Date
IIII_Pre	ROW YES (OR)	S	2	S S	9	S S	9	9	ટ	S S	8	S O	Q.	NO	<u>Q</u>	۶	NO	N N	N O										
Assessment Check-off List Form for_Cedar Hill_Project	Need Letter of Compliance?	Yes No	×	×	×	×		×	×	×	×	×	X	×	×	×	×	×	×					-				1	
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Naa'bik'iyati' Committee Regular Meeting

2/8/2024

02:53:13 PM

Amd# to Amd#

New Business: Item A.

PASSED

MOT James, V

CONSENT AGENDA:#0021-24,0022-24

SEC Tolth, G

0023-24,0030-24,0032-24,0033-24,

0034-24,0035-24

**Yeas: 13** 

Nays: 0

Excused: 3

Not Voting: 6

Yea: 13

Aseret, L

Daniels, H

Nez, A

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Simpson, D

Yanito, C

Crotty, A

Nay: 0

Excused: 3

Curley, C

Charles-Newton, E

Yazzie, C

Not Voting: 6

Arviso, S

Johnson, C

Simonson, G

Tso, O

Claw, S

Nez, R

Presiding Speaker: Parrish, S