# LEGISLATIVE SUMMARY SHEET Tracking No. 0063-21

**DATE:** March 31, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

**PURPOSE:** The purpose of this resolution is to approve amendments to Council Resolution CN-88-20 for the Navajo Nation Veterans Administration budgets for Fiscal Year 2021.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

	LL HOLD PERIOD: <u>VSRedhorse</u> Sting Time/Date: 03/31/21 8:36 PM  Health Education & Human Services O	Committee Thence
Posting End	<u> </u>	
Eligible for		Thence
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION  Naabik'íyáti' (	<b>Thence</b>
2	24th NAVAJO NATION COUNCIL – Third Year 2021 Navajo Natio	on Council
3		
4	INTRODUCED BY	
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7	(Primary Sponsor)	
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9	TRACKING NO	
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11	AN ACTION	
12	RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET	
13	AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION	
14	COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO	
15	NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE	
16	NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST	
17	FUND BUDGET FOR FISCAL YEAR 2021	
18		
19	BE IT ENACTED:	
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21	SECTION ONE. AUTHORITY	
22	A. The Health Education and Human Services committee is empowered to make	
23	recommendations on resolutions involving veterans and veterans services. 2 N.N.C. §	
24	401(B)(6)(a).	
25	B. The Budget and Finance Committee is empowered to appropriate, allocate, cancel, re-	
26	appropriate, and review the use of Navajo Nation funds. 2 NNC. § 301(B)(3).	
27	C. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by	
28	the Navajo Nation Council. 2 N.N.C. §164(A)(9).	
29	D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.	
30	§102(A).	

- A. The Navajo Nation Council approved Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget, on November 30, 2020 and the Navajo Nation President signed Resolution CN-88-20 on December 10, 2020, which is attached as Exhibit A (exhibits omitted).
- B. As oversight committee for the Navajo Nation Veterans Administration (NNVA) the Health, Education and Human Services Committee recommends approving amendments to Council Resolution CN-88-20 as indicated in the Navajo Nation Veterans Administration Budget documents, attached as **Exhibit B**.
- C. The Navajo Nation Council amends the Fiscal Year 2021 Comprehensive Budget as indicated in the Section Three below.

## SECTION THREE. AMENDING COUNCIL RESOLUTION CN-88-20, THE **NAVAJO NATION FISCAL YEAR 2021 BUDGET**

- A. The Navajo Nation Council approves the appropriations for Fiscal Year 2021 for the NNVA and the Veterans Trust Fund as detailed in the budgets included in Exhibit B.
- B. The Navajo Nation Council approves amending Council Resolution CN-88-20, to provide funding for the NNVA Business Units as follows:
  - a) NNVA, BU # 1030125, in the amount of \$ 1,548,000, and
  - b) Veterans Trust Funds, BUs #s 703xxx, and 703014-703124.

#### SECTION FOUR. EFFECTIVE DATE

This Resolution shall be effective pursuant to 2 N.N.C. §§ 164(A)(17) and 221(B).

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# THE NAVAJO NATION



## JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

December 10, 2020

Hon. Seth Damon Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CN-88-20, An Action Relating To Budget And Finance Committee, Naabik'íyáti' Committee, And Navajo Nation Council; Approving The Navajo Nation Fiscal Year 2021 Comprehensive Budget; Waiving 12 N.N.C. §§ 820(I) And 860, 12 N.N.C. §§ 2001 Et Seq. And 12 N.N.C. § 840(B), And CF-07-11

Dear Speaker Damon,

Our thanks to the 24<sup>th</sup> Navajo Nation Council, the legislative staff, and financial advisors for completing the Fiscal Year 2021 Comprehensive Budget. We know what a tremendous undertaking this was and made even more cumbersome with other pressing issues calling for your attention.

With major undertakings, our grandparents taught us the foundational principles of Nitsáhákees, Nahat'á, Iiná, and Sí Hasin and using these principles as a guide the Nation can provide for our citizens. Adding to our foundational principles, we have our Navajo laws to guide us in the fiscal process. We must balance our decisions using our foundational principles and our laws because this is the harmonious approach we must take to ensure we do not overwhelm one with the other. We know every one of our financial decisions has impact well beyond a program or department. True leadership looks at every aspect of the decision; what is the impact today and how will it affect tomorrow. Our overall financial responsibility for the Navajo Nation is over one billion dollars and that responsibility is sobering. Alaaji Hózhóójí Naat'ááh implements the policies and laws. Alaají Naat'ááh and Alaají Naat'ájí Ndaanit'áii enact policies and laws to address immediate and future needs. Working together our Branches of government can build the financial backbone to set in place the services for the Navajo Nation.

This year's comprehensive budget process highlighted a critical need for the Navajo Nation; the need to address issues which arose due to the a Continuing Resolution. It is not too early to evaluate the events of the past few months regarding the Continuing Resolution. The Navajo Nation has enacted a continuing resolution in rare instances. We need to refrain from continuing resolutions but be guided by this year's continuing resolution experience should this event come up again. We cannot use a continuing resolution to avoid our responsibilities for good budgeting; it should be a tool for extraordinary circumstances. We are open to working with the Council to address this matter.

Another critical need is a formal, public procedure for conducting Committee and Council sessions. The general concern is the quality of the communication network. To ensure public participation and transparency we have to work on improving the quality of the Legislative and Judicial telecommunication service. Making a Council session or committee hearing room virtual has been difficult. Committee Chairs and Vice Chairs would certainly like to have committee members in one meeting room, as in the past, and now we must work to create that virtual space. This year's budget process was highlighted by interrupted meetings because of limited service, dropped calls by committee members or presenters, inability to immediately share documents or amendments, limited access to meetings, or meeting participation cut off due to time limits. It is an important part of government that there is participation by everyone who wishes to participate. In the FY 2021 budget process there was limited access to exhibits and amendments making it difficult to respond or debate the matter. We must plan for a transparent and fluid process to ensure our government is open to the public and to those directly impacted.

We appreciate the time and effort put into the FY 2021 Comprehensive Budget by Delegates; however, as we have cautioned before, we must be fiscally responsible with the People's money. Early in the budget process we urged the Council to complete a comprehensive budget and not issue a continuing resolution. The Council did not heed our words and now, we have to deal with the ramifications of the continuing resolution and correct the issues created. The Navajo Nation's revenue is limited and only through foresight were we able to meet our financial needs for Fiscal Year 2021. The limited budget is pronounced due to closures of major revenue generators such as NGS and Peabody mining. The position of the Branch Chiefs was to keep the budget as the previous year considering our declining revenues and the strain the COVID-19 pandemic has put on our resources. We will repeat, we must be fiscally responsible for the People's funds and plan appropriately.

Remedies for the Nation's declining revenue must be addressed. We have recommended a second Permanent Trust Fund Five Year Plan that will fund needed services for the Navajo Nation. Another instance of a solution is the negotiation on closures of coal-fired power plants. Working with the Arizona Corporation Commission the Navajo Nation can receive funds to help work through the closures of area power plants and assist the local economy. Working with the Council we can find solutions to our declining revenue.

Knowing the limits of the Nation's revenues and looking to outside resources we make the difficult decision of what the Nation can truly provide and where the Nation may find other resources to provide important services. For instance, to provide adequate funds for our court system there are options. In early October this year the Nation was notified by the Navajo Department of Justice of a court decision awarding \$15 million, plus interest, to the Nation for the federal government's underfunding a contract for the Nation's court system. These funds will help the Judicial Branch with their services and we recommend the Council immediately consider legislation to appropriate the court award for the Judicial Branch. Our charge now is to find alternative ways to work with less while keeping or increasing our level of service. This pandemic has taught us a new way to work; we only need to improve on those methods.

Exercising the authority granted by the People and in consideration of the appropriations made in CN-88-20, we line item veto the following as a full line item veto or a partial line item veto to an overall appropriation (indicated by a dotted line):

A. All appropriations in Section Two, paragraph C(2), and its details in Exhibit K. We acknowledge that the Navajo Child Advocacy Center as a new program, is listed in this appropriation. The importance of having persons advocate for our children in need is not lost on us; we know what it means to protect our children, to make sure they have a loving home, and free to grow as children without fear. We also know our guiding principles tell us to plan appropriately for important matters such as this. Presently, there is no plan for the Child Advocacy Center on how an interdisciplinary team will work for the children, no method of how this Center will be funded in future years, and no oversight in the Executive or Legislative branch. Today, our Social Workers, Health Workers, Law Enforcement, and Prosecutors work together to protect the children. While the proposal of bringing all these services together is an excellent idea we must plan and manage these services appropriately. We pledge our support to move this idea forward.

We also recognize many of the programs have special needs, but we must work together on how to distribute our limited revenues.

B. In the Legislative Branch we line item veto the Navajo Election Administration appropriation in BU # 101021, \$442,583. The Council appropriated the funds previously in CO-81-20 and for that resolution we noted the adjustment must be made in the FY 2021 Comprehensive Budget. The election funding is a consistent issue and often the Council or President recommended solutions on funding. We will work with the Council to find a solution to this matter.

In this time of rising cases of COVID-19 we must limit our exposure and protect ourselves, our co-workers, our families, and the public and work areas within our limits. Further, there has been too much effort to veto overrides. We need to be conservative in our spending, so we line item veto:

BU # 101001	3210 Vehicle rental	\$40,000
	3230 Personal travel	\$271,861
	3310 Air	\$30,000
	6520 Consulting	\$15,000
	6660 Attorneys	\$15,000
	6910 Other Contractual Services	\$10,000
	7510 Training & Professional Dues	\$8,000
BU # 101013	3230 Personal Travel	\$33,345
	3310 Air	\$5,000
	7510 Training & Professional Dues	\$4,000
DTT // 101015	001077111	<b>#</b> 4.000
BU # 101015	3210 Vehicle rental (off reservation)	
	3230 Personal travel	\$72,300
	3310 Air	\$26,000
	6520 Consulting	\$186,000
	6660 Attorneys	\$113,520
	6910 Other Contractual Services	\$17,927

- C. The Navajo Veterans Administration and the Navajo Veterans Advisory Council, including the Veterans Agency Organization and Veterans Chapter Organizations all serve the needs of our veterans but are structured in different ways. <sup>1</sup>
  - The Veterans Administration, which includes the five agency offices, is established within the Executive Branch with the Executive Director reporting to the President.
  - The Navajo Veterans Advisory Council members are selected by the Veterans Agency Organization which is made up of the Veterans Chapter Organizations. The restrictions on the Navajo Nation Veterans Administration appropriation is misplaced and the Navajo Veterans Advisory Council made recommendations on this matter. See attached Veterans Advisory Council resolution.

Placing conditions on the appropriation to the Navajo Veterans Administration interferes with the budget oversight authority of the Health, Education, and Human Services Committee and Naabik'iyati' Committee as the oversight for Executive Programs. In addition, the appropriation conditions overstep into Executive authority over the Navajo Veterans Administration. The appropriation for the Navajo Veterans Administration must follow the lawful process and for this reason we line item veto the appropriation conditions in Section Four, E(1-3).

D. Generally, as stated in the law, a condition of appropriation is a condition placed on an appropriation or expenditure which requires specific tasks by a program within a specific time. The appropriation condition may require that a failure to perform the tasks will result in restrictions of future expenditure of funds. In plain words, failure to meet the specific tasks means no funding or restrictions on funds.

As a practical matter, conditions of appropriation are discussed with the affected program and often put in place after agreement of its purpose and time frame. The condition is also placed on the appropriation due to past action or inaction and as a measure to improve services. Conditions of appropriation are not disciplinary actions or a set up for failure. Putting such punitive conditions on appropriations should be refrained from during this pandemic.

Conditions of Appropriation No. 1 through 4 are not within the spirit of the law or practical measures for improving services. Most of the Conditions of Appropriations also set short timeframes, the end of the 1<sup>st</sup> Quarter, which is unreasonable and a set up for failure. For these reasons we line item veto the Conditions of Appropriations No. 1 through 4.

The directives to the Division of Community Development and to the Office of the Controller, CN-88-20, Section Five and Six, respectively, are untimely. Care needs to be taken in formulating directives such as these. The Capital Improvement Plan is a large undertaking and certainly not achievable in three months. Directing the Office of the

<sup>&</sup>lt;sup>1</sup> The Veterans Trust Fund is an important funding source for the Navajo Veterans. In our background work on the Veterans Trust Fund we learned of an increased payment for fund management which is not consistent with the agreed percentage of payment for management. We recommend the Budget and Finance Committee, with the Investment Committee, review all trust fund management plans to ensure Veterans and others fully benefit.

Controller to report on unexpended funds for Fiscal Year 2020 by December 1, 2020 is an oversight, to say the least. We note these directives for the record.

As a final note, the three Branch Chiefs, as leaders of Navajo Nation government branches, know the needs of their departments and should provide input when necessary. Through the adopted Three Branch Chiefs' Agreement the branch leaders outlined their position on the Fiscal Year 2021 Comprehensive Budget. In that position statement, the branch leaders said that when the Personnel Lapse Savings Fund is known they will make additional recommendations on a possible General Wage Adjustment and other uses of the Personnel Lapse/Savings Fund. Ignoring the Branch Chiefs in an important appropriation matter disrespects their leadership roles and leaves this decision making only for a few Delegates. For a handful of Delegates on one committee to divide the Personnel Lapse Savings Fund as to earmark for seemingly personal or favored projects is not an action respecting Navajo relationships or customs. We must work together for the benefit of all.

The pandemic hit the Navajo Nation hard and while we continue to fight this monster we, as leaders, must realize this monster will remain with us for years to come. With that in mind, we need to come together to ensure all our Navajo Nation employees have the resources they need, not only to provide important services, but to feel safe in their workplaces. We expect more resources to help with the fight of COVID-19 but we cannot count on it. So, we must plan how to discipline our spending and we look forward to working with the Council on these matters.

Sincerely,

Jonathan Nez, President THE NAVAJO NATION Myron Lizer, Vice President THE NAVAJO NATION



## NAVAJO NATION VETERANS ADVISORY COUNCIL

Chairperson: George H. Tolth Vice-Chairperson: Arthur Hardy, Jr. Secretary: Cassandra Morgan

Eastern Agency Tuba City Agency Central Agency Fort Defiance Agency
Northern Agency

#### OFFICE OF PRESIDENT/VICE-PRESIDENT ADMINISTRATION

C/O Honorable Navajo Nation President Mr. Jonathan Nez P.O Box 7440 Window Rock, Arizona 86515

Dear Honorable President Mr. Jonathan Nez,

The Navajo Nation Veterans Advisory Council (NNVAC) was formed "with the purpose and authority ... to provide policy advice to the President of the Navajo Nation regarding veteran issues and concerns." 2 N.N.C. §1033(B). However, Resolution CN-88-20 attempts to extend that the authority far beyond this role.

CN-88-20 requires the Navajo Nation Veterans Administration (NNVA) to submit its proposed FY 2021budget to the NNVAC and the five Agency Veterans Organizations (AVOs). "The NNVAC will consider the proposed budget, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship." See CN-88-20, Sec. 4, E(1). This condition adds to the budgetary process, improperly extends the power to the NNVAC that is not premised on authority that has been delegated. The NNVAC has never held any authority over the NNVA and it has never been assigned budgetary review responsibilities.

Since the creation of the NNVA and the NNVAC, the Executive Director has been empowered to "recommend necessary budget proposals for professional and/or technical positions and services, as needed, to carry out the duties and responsibilities" of the NNVA. See Navajo Nation Veterans Administration Plan of Operations, V(A)(5). The NNVAC has never held a role in that process.

Again, the NNVAC's purpose is to provide policy advice to the President of the Navajo Nation related to concerns of veterans and their issues. The NNVAC has never been delegated an oversight authority for NNVA and it certainly has never been provided with budgetary review authority or responsibility over the NNVA.

The NNVAC does not agree that it is its role to direct how the NNVA general fund monies shall be budgeted. Instead, the NNVAC suggests that it would be more appropriate that it be included in a collaboration as part of the Veterans Trust Fund allocation/budget development beginning in fiscal year 2022. NNVAC believes that HEHSCJA-3-20 should be amended to include that authority as the joint responsibility of the Executive Director of the NNVA, the NNVAC and AVOs.

NNVAC wants to convey to the Navajo Nation Council its great disappointment in not listening to its concern and its rejection of its comments. The NNVAC wants the Navajo Nation Council to know that NNVAC, the NNVA, and the Office of the President and Vice President are working together to address and remedy veterans' issues.

It is the recommendation of the NNVAC that the President exercise his line item veto authority pursuant to Title two of the Navajo Nation Code and veto section 4, paragraph E(1) of Resolution CN-88-20.

Motion made by Mr. Arthur Hardy, Jr. of Fort Defiance Agency Seconded by Ms. Candice Pioche-Zunie of Northern Agency

We hereby certify that the foregoing letter was considered by a duly called special Teleconference calls meeting of the Navajo Nation Veterans Advisory Council, which the same was approved by a vote of 6 in favor, 0 opposed, and 2 abstained on this 09<sup>th</sup> day of December 2020.

Mr. George H. Tolth, NVAC Commander

Mr. Arthur Hardy, Jr. NVAC Vice-Commander

Ms. Cassandra Morgan, NVAC Secretary

# RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - SECOND YEAR, 2020

#### AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §§ 820 (I) AND 860, 12 N.N.C. §§ 2001 ET SEQ., 12 N.N.C. § 840 (B), AND CF-07-11

## BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).
- B. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. \$ 164 (A)(9).
- C. The Budget and Finance Committee shall make recommendations concerning the budget and submit it to the Navajo Nation Council for deliberation and approval. 12 N.N.C. § 840 (A).

## SECTION TWO. ADOPTING NAVAJO NATION FISCAL YEAR 2021 BUDGET

The Navajo Nation hereby adopts the Navajo Nation Fiscal Year 2021 Comprehensive Budget as follows:

- A. The Navajo Nation approves the appropriation of 12% of the Fiscal Year 2021 revenue in the amount of \$19,011,000 to the Navajo Nation Permanent Fund; 4% of Fiscal Year 2021 revenue in the amount of \$6,337,000 to the Navajo Veterans Trust Fund; 2% of Fiscal Year 2021 revenue in the amount of \$3,168,000 to the Navajo Nation Land Acquisition Trust Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Capital Outlay Match Funding Special Revenue Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Water Rights Claim Fund; and \$12,400,000 of Fiscal Year 2021 revenue to the Diné Higher Education Grant Fund.
- B. The Navajo Nation hereby approves the appropriation of \$1,249,628,948 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit A**, which constitutes \$166,945,206 of General Funds, \$22,500,000 Indirect Cost Credit; \$12,400,000 in Higher Education set aside funds; \$9,236,549 Personnel Savings Fund; \$87,710,279

Proprietary Fund; \$76,901,945 Fiduciary Funds; \$40,376,371 Special Revenue Internal Funds; \$3,800,000 External Cash Match Funds (General Funds); \$3,000,000 Capital Outlay Match Funds; and \$826,758,598 Special Revenue External Funds, summarized as follows:

- 1. Legislative Branch: \$16,893,819 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit B, which includes \$15,335,322 General Fund Revenue; \$1,072,882 Indirect Cost Credit; \$2,000 Proprietary Funds; \$483,615 Personnel Savings Fund; \$0 Fiduciary Funds, \$0 Special Revenue Internal Funds; \$0 Special Revenue External Funds, for the Navajo Nation Council, various Standing Committees, boards, commissions, offices, programs, and activities within the Legislative Branch.
- 2. Judicial Branch: \$21,057,009 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit C, which includes \$16,624,653 of General Funds; \$130,107 Indirect Cost Credit; \$0 Proprietary Funds; \$1,133,684 Personnel Lapse Fund; \$0 Fiduciary Funds; \$0 Special Revenue Internal Funds and \$3,168,565 Special Revenue External Funds, for the Navajo Nation Supreme Court, district courts, family courts, various offices, programs and activities within the Judicial Branch.
- 3. Executive Branch: \$1,185,493,068 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit D, which includes \$119,170,087 of General Funds; \$13,927,103 Indirect Cost Credit; \$12,400,000 Higher Education Set Aside Funds; \$7,619,250 Personnel Savings Fund; \$87,708,279 Proprietary Funds; \$76,901,945 Fiduciary Funds; \$3,800,000 External Fund Cash Match; \$40,376,371 Special Revenue Internal Funds; and, \$823,590,033 Special Revenue External Funds; for the various divisions, departments, programs and offices within the Executive Branch.
- 4. Fixed Costs: \$23,185,052 which includes \$15,815,144 General Funds, \$7,369,908 Indirect Cost Credit; and \$0 Personnel Savings Fund as set forth in the attached Exhibit E.
- 5. Capital Improvement Funds which includes \$3,000,000 Capital Outlay Match, to be used at the Chapter's discretion, with the exception that these funds are not to be used for recurring expenses, as set forth in the attached **Exhibit F**.

- 6. Chapter Non-Administrative Costs: \$11,998,969 for non-administrative costs. This does not include chapter official's stipends, permanent personnel costs, and travel expenses of chapter officials and chapter staff.
- 7. External Funds Cash Match: \$3,800,000 for external funds cash match obligations for grant agreements and contracts.

The FY 2020 External Fund Cash Match, BU# 118024, unexpended fund balance shall be carried over to FY 2021 to maintain a fund balance for cash match needs during the 2021 Fiscal Year.

C. The Navajo Nation Resolution, CF-07-11, titled, "Establishing and Designating the Personnel Accounts Savings as Restricted Carryover Funds to be Used for Administering and Maintaining the Classification and Pay Plans by the Department of Personnel Management and Further, Implementing a Moratorium on Any Future Proposed Budget Revisions and/or Re-Allocations From the General Fund Personnel Accounts Saving", established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB).

The Navajo Nation Controller projects the Personnel Lapse amount is \$13,083,541. The Navajo Nation adopts a General Wage Adjustment, **Exhibit G**, and waives the requirement of excess and surplus funds deposit to the UUFB and hereby approves funding from the Fiscal Year 2021 Personnel Savings Func as follows:

- 1. General Wage Adjustment 3% (Exhibit G) \$3,846,992
- 2. The Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, attached as Exhibit K.



- D. The Navajo Nation hereby approves the carryover of excess Indirect Cost Credit, if any, from Navajo Nation Fiscal Year 2020 into Fiscal Year 2021.
- F. The Navajo Nation approves \$3,168,460 set aside for the Veterans Housing Program in the Fiscal Year 2021 budget to be placed in the Veterans Financial Assistance Program.

- F. The Navajo Nation hereby approves the carryover of unexpended Capital Improvement Project Funds from Fiscal Year 2020 to Fiscal Year 2021.
- G. The Navajo Nation approves \$20,000,000 of the FY 2020 Unreserved, Undesignated Fund Balance be set aside for the FY 2022 budget process due to impending projected revenue reductions.
- The Navajo Nation Council and its standing committees, through its oversight authorities, are responsible to the Navajo Nation to ensure that the Navajo Nation Divisions, Departments and Programs provide timely, professional, updated, appropriate services to the Navajo People. One very pragmatic, effective method to assure quality services is to prompt the Divisions, Departments and Programs through the use of Conditions of Appropriations. Condition of Appropriation means a condition placed on an appropriation or expenditure by the Navajo Nation Council at the time the appropriation or expenditure is made, which requires performance of a specific task by a program within a specific time period within the fiscal year. The condition requires the performance of specific tasks within the time period set out by the Navajo Nation Council. Failure to perform within the specified time period may result in restrictions on future expenditure of the funds until the condition is met. 12 N.N.C. § 810 (I), amended by CS-52-17.

The Navajo Nation Council has included Conditions of Appropriation in the 2021 Comprehensive Budget. The Navajo M. Nation Council hereby adopts the Conditions of Appropriation. identified in Exhibit H.

- I. The Navajo Nation hereby approves the Legislative Concerns for Navajo Nation Fiscal Year 2021, as set forth in the attached Exhibit I.
- J. The Navajo Nation hereby acknowledges that all federal, state, and local government funds addressed in the Navajo Nation Fiscal Year 2021 Comprehensive Budget are provided primarily for information purposes, as directed in the Budget Instructions Manual, and should not be deemed to limit the expenditure authority for any program, provided additional funds are accepted pursuant to 2 N.N.C. § 164 (B), 2 N.N.C. § 301(B)(15), and 2 N.N.C. § 701 (A)(10).
- K. The Navajo Nation hereby authorizes monthly drawdowns of all funds deposited into BIA Account, PL7341701, Navajo Tribe, Arizona/New Mexico, which are considered Navajo Nation General

Funds as part of the overall revenue projection for support of the operations of the Navajo Nation Government.

- L. The Navajo Nation hereby authorizes the Office of Management and Budget to carry-over available budget amounts to cover any prior year open contracts carried into Fiscal Year 2021 by the Office of the Controller. Further, the Office of the Controller shall ensure that the budgeted funds carried over are used specifically, and only for, those open encumbrances. The Office of the Controller shall also inform the Office of Management and Budget, in writing, of any cancelled or reduced prior year open encumbrances so that the Office of Management and Budget can make the appropriate budget adjustments.
- M. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (I) and 860 for the purpose of passing a comprehensive budget because the Capital Improvement Plan is not available.
- N. The Navajo Nation hereby waives 12 N.N.C. §§ 2001 et seq. in order to allow chapters to use Capital Outlay Match Funds as described in paragraph B.5, above.
- O. The Navajo Nation Council hereby waives Council Resolution CF-07-11, Resolved Clause, Paragraph 3, in order to allow for the Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, as indicated in **Exhibit K**. The Navajo Nation Gouncil further waives the requirement in CF-07-11 that excess or surplus funds from unexpended personnel funds be deposited into the Unreserved, Undesignated Fund Balance.
- P. The Navajo Nation waives the provision in 12 N.N.C. § 840 (B) that requires the Navajo Nation Council to adopt the comprehensive budget no less than twenty (20) days prior to the expiration of each fiscal year.
- Q. The Navajo Nation hereby waives 12 N.N.C. §§ 1171 and 1176 (A), to the extent those provisions require two percent (2%), or half of four percent (1/2 of 4%) from the set aside for veterans, to be used by the Navajo Nation Veterans Administration to construct homes for Navajo veterans. The purpose of this waiver is to allow for the implementation of the Navajo Nation's approval of \$3,168,460 from the set aside for the Veterans Housing Program to be included in the Veterans Financial Assistance Program.
- R. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) for the purposes of allowing UUFB funds in the amount of



- \$17,057,417 to be used for recurring expenditures and government operations in FY 2021.
- S. The Navajo Nation hereby approves the Fiscal Year 2021 Budget Detail, included as **Exhibit J**.

## SECTION THREE. AUTHORITY FOR EXTENSION OF NAVAJO NATION CHAPTERS VETERANS TRUST FUNDS BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Chapters Veterans Trust Funds, BU#s 703XXX-2 through 703XXX-6, FY 2021 budget(s).
- В. To ensure that the Navajo Nation Chapter Veterans Organizations, BU#s 703014 - 703124, have funds to continue operations and provide financial assistance during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124, shall receive one-half (1/2) of their FY 2020 fiduciary fund allocations as of September 30, 2020 for the continued operation of the Chapter Veterans Organizations and provision of financial assistance to Navajo Veterans beginning October 1, 2020 and ending no later than March 30, 2021.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU#s 703014 703124, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU#s 703014 703124.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo Nation Veterans Administration shall submit extension budgets for BU#s 703014 703124 to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.
- E. This budget extension shall be in effect until The Navajo Nation has enacted a FY 2021 Budget for the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 703124.

F. The Navajo Nation Council hereby waives 12 N.N.C. § 840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for BU#s 703014 - 703124.

# SECTION FOUR. AUTHORITY FOR EXTENSION OF NAVAJO NATION VETERANS ADMINISTRATION BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Veterans Administration Central Administration and Veterans Administration Agency Administration FY 2021 Budget, BU# 103015 and BU#s 103XXX.
- B. To ensure that the Navajo Nation Veterans Administration -Central Administration, BU# 103015, and Administration - Agency Administration, BU#s 103016 - 103020, have funds to continue operations during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, Veterans Administration - Agency Administration, BU#s 103016 - 103020, shall receive one-half (1/2) of their FY 2020 general fund, indirect cost fund, proprietary fund, special revenue, and fiduciary fund allocations, as of September 30, 2020 for the operation of the Navajo Nation Veterans Administration - Central Administration and Agency Administration beginning October 1, 2020 and ending when the FY 2021 Budget(s) for the Navajo Nation Veterans Administration -Central, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103XXX, enacted.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU# 103015, and Veterans Administration Agency Administration, BU#s 103016 103020, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU# 103015 and BU#s 103016 103020.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo

Nation Veterans Administration shall submit extension budgets to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.

E. This budget extension shall be in effect until all of the following have taken place:



- 1. The Navajo Nation Veterans Administration (NNVA) has submitted a proposed FY 2021 budget to the Navajo Nation Veterans Advisory Council (NNVAC) and the five (5) Agency Veterans Organizations (AVCs). The NNVAC will consider the NNVA proposal, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship.
- 2. The Health, Education, and Human Services Committee has submitted a proposed FY 2021 Comprehensive Budget resolution amendment to the Budget and Finance Committee, Naabik'iyati' Committee, and Navajo Nation Council.
- 3. The Navajo Nation has enacted a FY 2021 Budget(s) for the Navajo Nation Veterans Administration Central, BU#103015, and Veterans Administration Agency Administration, BU#s 103XXX.
- F. The Navajo Nation Council hereby waives 12 N.N.C. §840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for the Navajo Nation Veterans Administration BU#s 103015 103020.

#### SECTION FIVE. DIRECTIVE TO THE OFFICE OF MANAGEMENT AND BUDGET

- A. The Navajo Nation directs the Office of Management and Budget to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation Council.
- B. The Navajo Nation directs the Office of Management and Budget to make any other changes to the exhibits such that they conform to the amendments passed by the Navajo Nation Council.

## SECTION SIX. DIRECTIVE TO THE DIVISION OF COMMUNITY DEVELOPMENT

The Division of Community Development is directed to develop the Navajo Nation Capital Improvement Plan in accordance with the plans submitted by branches, divisions and chapters. This plan is to be developed by the end of the first quarter of Fiscal Year 2021.

#### SECTION SEVEN. DIRECTIVE TO THE OFFICE OF THE CONTROLLER

The Office of the Controller is directed to provide a report of unexpended funds for Fiscal Year 2020 by program and business unit by December 1, 2020. This report shall be presented to the Navajo Nation Council for its consideration to make a supplemental appropriation to programs with unexpended fund amounts from Fiscal Year 2020. Any supplemental appropriation of unexpended fund amounts from Fiscal Year 2020 will be done as an alternative to approving program or division carryovers as part of the Fiscal Year 2021 comprehensive budget.

#### SECTION EIGHT. EFFECTIVE DATE

The Navajo Nation Fiscal Year 2021 Comprehensive Budget enacted herein shall be effective pursuant to 2 N.N.C. §§ 164 (A)(17) and 221 (B).

#### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the  $24^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this  $6^{\rm th}$  day of November 2020.

Honorable Seth Damon, Speaker 24th Navajo Nation Council

Nov 30, 2000

Motion: Honorable Vince James

Second: Honorable Wilson C. Stewart, Jr.

Speaker Seth Damon not voting

## ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I,	hereb	у,	sign	in	to	law	the	
	fo	regoing	le	gisla	tion,	pui	sua	nt to	,
	2	N.N.C.	§	1005	(C) (	10),	on	this	
		day	7 0	f			,	2020.	

Jonathan Nez, President Navajo Nation

2. I, hereby, veto the foregoing
legislation, pursuant to 2 N.N.C. §
1005 (C)(11), on this \_\_\_\_\_ day
of \_\_\_\_\_, 2020 for the
reason(s) expressed in the attached
letter to the Speaker.

Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of **December**, 2020.

Jonathan Nez, President Navajo Nation

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B



# NNVA FY' 21 Budget

		•			I	Fiscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
		General Fund								
103015	Navajo Nation Veterans Administration	1,549,463	1,548,000							1,548,000
										0
										1,548,000
	Veterans Housing Program						0			
N01373	Eastern Agency Veterans Trust Housing	779,484					0		-	
N01374	Ft. Defianace Veterans Trust Housing	779,484					0			
N01375	Chinle Agency Veterans Trust Housing	779,484					0			
N01376	Western Agency Veterans Trust Housing	779,484					0			
N01377	Shiprock Agency Veterans Trust Housing	779,484					0			
	Veterans Trust Funds		-							0
703xxx	Ft. Defiance Agency	1,079,080					2,439,994	<b>,</b>		2,439,994
703xxx	Western Agency	947,674	:				1,400,431			1,400,431
	Eastern Agency									(
703014	TFCVO-ALAMO	44,485					47,883			47,883
703015	TFCVO-BACA/PREWITT	46,518					52,796			52,796
703016	TFCVO-BECENTI	36,473					38,998			38,998
703017	TFCVO-BREADSPRINGS	40,775					43,336			43,336
703018	TFCVO-CASAMERO LAKE	33,566					35,941			35,941
703019	TFCVO-CHICHILTAH	52,072					57,526			57,526
703020	TFCVO-CHURCH ROCK	60,557					67,613			67,613

					F	iscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703021	TFCVO-COUNSELOR	33,874					35,470			35,470
703022	TFCVO-CROWNPOINT	45,313					48,850			48,850
703023	TFCVO-HUERFANO	54,010					59,120			59,120
703024	TFCVO-IYANBITO	37,868					40,435			40,435
703025	TFCVO-LAKE VALLEY	30,423					32,047			32,047
703026	TFCVO-LITTLEWATER	36,001					38,502			38,502
703027	TFCVO-MANUELITO	37,324					40,017			40,017
703028	TFCVO-MARIANO LAKE	38,151					41,089			41,089
703029	TFCVO-NAGEEZI	43,446					46,367			46,367
703030	TFCVO-NAHODISHGISH	32,243					33,693			33,693
703031	TFCVO-OJO ENCINO	34,039					36,385			36,385
703032	TFCVO-PINEDALE	44,840					49,059			49,059
703033	TFCVO-PUEBLO PINTADO	31,392					33,354			33,354
703034	TFCVO-RAMAH	47,983					51,933			51,933
703035	TFCVO-RED ROCK	55,405					61,027			61,027
703036	TFCVO-ROCK SPRINGS	49,591					53,736			53,736
703037	TFCVO-SMITH LAKE	34,701					36,855			36,855
703038	TFCVO-STANDING ROCK	35,953					37,822			37,822
703039	TFCVO-THOREAU	48,858					52,874			52,874
703040	TFCVO-TOHAJIILEE	42,453					45,949			45,949
703041	TFCVO-TORREON	42,453					46,576			46,576
703042	TFCVO-TSAYATOH	39,995					43,519			43,519
703043	TFCVO-WHITE ROCK	28,769					30,087			30,087
703044	TFCVO-WHITEHORSE LAKE	33,661					35,627			35,627

					I	iscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
	Chinle Agency									0
703071	TFCVO-BLACK MESA	32,786					37,207			37,207
703072	TFCVO-BLUEGAP/TACHEE	39,853					45,197			45,197
703073	TFCVO-CHINLE	97,238					109,145			109,145
703074	TFCVO-COTTONWOOD/TSELANI	47,487					53,187			53,187
703075	TFCVO-FOREST LAKE	32,574					37,084			37,084
703076	TFCVO-HARD ROCK	37,419					42,305			42,305
703077	TFCVO-LUKACHUKAI	44,840					51,006			51,006
703078	TFCVO-LOW MOUNTAIN	37,702					43,016			43,016
703079	TFCVO-MANY FARMS	50,276					55,786			55,786
703080	TFCVO-NAZLINI	40,468					45,369			45,369
703081	TFCVO-PINON	55,688					62,011			62,011
703082	TFCVO-ROCK POINT	47,298					53,849			53,849
703083	TFCVO-ROUGH ROCK	37,419					42,624			42,624
703084	TFCVO-ROUND ROCK	38,837					44,486			44,486
703085	TFCVO-TSAILE/WHEATFIELDS	48,811					55,369			55,369
703086	TFCVO-WHIPPOORWILL	37,679		-			44,339			44,339
	Shiprock Agency									0
703105	TFCVO-ANETH	53,301					80,609			80,609
703106	TFCVO-BECLABITO	34,370					52,486			52,486
703107	TFCVO-BURNHAM	33,070					50,769			50,769
703108	TFCVO-COVE	32,881					50,736			50,736
703109	TFCVO-GADII AHI	33,661					51,967			51,967
703110	TFCVO-HOGBACK	47,534					72,995			72,995

					I	iscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703111	TFCVO-MEXICAN WATER	34,441					53,393			53,393
703112	TFCVO-NENAHNEZAD	48,881					74,745			74,745
703113	TFCVO-NEWCOMB	34,961					53,199			53,199
703114	TFCVO-RED MESA	46,258					71,440			71,440
703115	TFCVO-RED VALLEY	42,784					64,150			64,150
703117	TFCVO-SAN JUAN	34,181					53,425			53,425
703118	TFCVO-SANOSTEE	52,805					79,151			79,151
703119	TFCVO-SHEEPSPRINGS	34,984					53,944			53,944
703120	TFCVO-SHIPROCK	123,424					186,815			186,815
703121	TFCVO-SWEETWATER	40,539					61,266			61,266
703122	TFCVO-TEECNOSPOS	43,942					66,677			66,677
703123	TFCVO-TWO GREY HILLS	39,333					59,549			59,549
703124	TFCVO-UPPER FRUITLAND	61,620					93,536			93,536
										0
										0
		10,346,174	1,548,000	0	0	0	7,367,743	0	0	7,367,743

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# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page \_\_1\_ of \_\_14\_ BUDGET FORM 1

PART I. Bu	usiness Unit	No.:	103015	Program Title:	N	avajo Nation Veterans Administration		Division/Branch:	OPVP/Executiv	e
Prepa	red By:J	James Zwierle	ein, Exc. Directo	r_ Phone	No.:	Email	Address:	<u>jameszwierl</u>	ein@navajo-nsn.go	⊻
PART II FI	JNDING SOL	IRCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		/A)	(B)	(C)
General Fun			10/1/2020-9/30/21	1,548,000.00	100%	TART III. BOBOLI GOMMART	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
						2001 Personnel Expenses	1	1,118,619	1,164,865	46,246
						3000 Travel Expenses	1	115,341	97,040	(18,301)
						3500 Meeting Expenses	1	10,000	20,000	10,000
						4000 Supplies	1	102,296	41,500	(60,796)
						5000 Lease and Rental	1	26,368	8,522	(17,846)
						5500 Communications and Utilities	1	45,330	55,532	10,202
						6000 Repairs and Maintenance	1	37,694	16,078	(21,616)
-						6500 Contractual Services		17,350	0	(17,350)
						7000 Special Transactions	1	54,965	15,755	(39,210)
						8000 Public Assistance		21,500	0	(21,500)
						9000 Capital Outlay		0	128,708	128,708
						9500 Matching Funds		0	0	0
						9500 Indirect Cost		0	0	0
							TOTAL	\$1,549,463.00	1,548,000.00	(1,463)
						PART IV. POSITIONS AND VEHICLES		(D)	(E)	
						Total # of Positions B	Budgeted:		28	
			TOTAL:	\$1,548,000.00	100%	Total # of Vehicles B	Budgeted:		8	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.										
			nes Zwierlein, Ex	ecutive Director	Name	APPROVED		on Chaco, Chief of Sto	aff Chief's Printed Name	-
SUBMITTED BY: Program Manager's Signature and Date  APPROVED BY: Division Director/Branch Chief's Signature and Date										

## FY \_\_\_\_\_

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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Soal	QTR Actual	Goal	QTR Actual	Goal	QTR Actual		QTR
					Actual	Goal	Actual
							•
	21.2 2.2						
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	77.					-	
		·			·		
0		0		0		1	
0		0		0		4	
	• *						
1		1		1		1	
	0	0	0 0	0 0	0 0 0	0 0 0	o 0 1

# THE NAV NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT



## 103015 - NNVA-ADMINISTRATION

SUB	POS	JOB	POSITION TITLE	EMP	WORK		FY 2021 G	WA		FY 2021 PROPOSED	
ACCT	NO	TYPE	POSITION TITLE	ID	SITE	G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
037 - Na	vajo Nation	Veterans	Affairs								
1103	202129	3825	Veterans Service Officer	172924	FDA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1104	202130	3825	Veterans Service Officer	296695	TCA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1105	202131	3825	Veterans Service Officer	363552	CPN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1106	202133	3825	Veterans Service Officer	189797	CHI	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1107	202138	3825	Veterans Service Officer	182303	SRN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1109	202134	1524	Accounts Maintenance Specialist	VACANT	SRN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1110	202136	1524	Accounts Maintenance Specialist	296671	TCA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1111	202139	1524	Accounts Maintenance Specialist	204874	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1120	213434	3431	Loan Officer	254686	WIN	BJ63A	19.29	40,277.52	2,088	10/01/2020 09/30/2021	40,278
1153	202696	1366	Office Specialist	244255	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	235821	1524	Accounts Maintenance Specialist	VACANT	FDA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	243879	1366	Office Specialist	319464	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1159	242639	1364	Office Assistant	361110	TCA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1162	206933	1364	Office Assistant	366732	CPN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1163	242176	1524	Accounts Maintenance Specialist	10697	CPN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1164	243880	1364	Office Assistant	356183	FDA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1165	242445	1364	Office Assistant	203911	SRN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1167	240422	3432	Collection Officer	347697	WIN	BJ60A	15.17	31,674.96	2,088	10/01/2020 09/30/2021	31,675
1168	241981	1524	Accounts Maintenance Specialist	225607	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1169	243876	1524	Accounts Maintenance Specialist	VACANT	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1170	243877	1364	Office Assistant	363383	WIN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1171	243881	0302	Executive Director	360959	WIN		40.57	84,710.16	2,088	10/01/2020 09/30/2021	84,710
1172	244673	0599	Unclassified Title	VACANT	WIN	BJ70A	35.09	73,267.92	87.0	10/01/2020 09/30/2021	30,528
1173	244661	0599	Unclassified Title	VACANT	CHI	BJ56A	10.77	22,487.76	870	10/01/2020 09/30/2021	9,370
1174	244662	0599	Unclassified Title	VACANT	CPN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1175	244663	0599	Unclassified Title	VACANT	FDA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1176	244664	0599	Unclassified Title	VACANT	SRN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1177	244665	0599	Unclassified Title	VACANT	TCA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
							2110 -	SUBTOTAL:			766,654
						BU	SINESS L	INIT TOTAL:			766,654

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Page \_\_4\_ of\_14\_\_ BUDGET FORM 4

PART I. F	PROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(υ)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Gode (LOD 4)
2110	2001 PERSONNEL EXPENSES Employment salary and fringe benefits. REGULAR 2120 Twenty-eight (28) Regular Status Pos	sitions per Form 3 766,654		804,270	1,164,865
2310	TEMPORARY 2320 One (1) Temporary Position	37,616	•		
2900	FRINGE BENEFITS Regular Status Position \$766654 x 46.569 Temporary Status Position \$37616 x 9.689			360,595	
			· :		
			TOTAL	1,164,865	1,164,86

Page 5 of 4 BUDGET FORM 4

F	Program Name/Title: Navajo Nation Veteran Administration		Business Unit No.:	103015	
t II. C	DETAILED BUDGET:				<del></del>
(A)	(B)			(C)	(D)
bject ode OD 6)	Object Code Description and Justificat	ion (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Travel Expenses				
3110	Travel Expenses				97,0
	3111 Month/Premium			1	
	Central- Group B, Class XVIII-	11,702		91,940	
	Chinle- Group B, Class IV 3/4 ton 4WD-	5,851			
	Crownpoint- Group C, Class XV 5 passenger-	6,627			
	Ft. Defiance- Group B, Class IV 3/4 ton 4WD pick up Truck-	5,851		1	
	Shiprock- Group A, Class XIII Full Sedan-\$431 x 12 per mth=	5,495		i i	
	(Group C. Class XV 5 passenger SUV)	6,627		1	
	Tuba City- (Group B, Class II 1/2 ton pickup truck)	. 5,851			
		48,004			
ļ	3113 Mileage				
	Central- (0.31 x 2000miles) x 12 per mth= 7440 x 2 tribal vehicles= 14,880 x .06= 893 +14880=	15,773			
!	Chinle- (0.31 x 1275miles) x 12 per mth= 4740 x .06= 284 + 4740=	5,024			
	Crownpoint- (0.31 x 1100miles) x 12 per mth= 4092 x .06= 246 + 4092=	4,338			
	Ft. Defiance (0.31 x 1268miles) x 12 per mth= 4717 x .06= 283 + 4717=	5,000	:		
	Shiprock- Full Sedan, Group A- (.31 x 1000) x 12 per mth= 3720 x .06= 223 + 3720=	3,943			
	5 passenger SUV, Group C- (.31 x 1000miles) x 12 per mth= 3720 x .06= 223 + 3720=	3,943			
	Tuba City- (.31 x 1500miles) x 12 per mth= 5580 x .06= 334 + 5580=	5,915			
		43,936			
3230	Personal Travel			5,100	
ļ	3240 Per Diem Meals= \$66 x 5 employees x 4 per qtr=	1,320			
	3250 Lodging= \$84 x 5 employees x 4 per qtr=	1,680			
	3260 POV mileage= \$.28 x 1500 miles x 5 employees=	2,100			
		5,100			
		- <del>-</del>	TOTA	L 97,040	9

FΥ	2021

Page 6 of 14 BUDGET FORM 4

PART II. DETAILED BUDGET:  (A)  (B)  (C)  Total by  DETAILED					PART I. P
(A) (B) (C)  Object Code (LOD 6)		103015	Business Unit No.:	Navajo Nation Veteran Administration	
(A) (B) (C)  Object Code (LOD 6)					DART II
Object Code (LOD 6)    Solution   Code (LOD 6)   Code (LOD 7)   Code (LOD 7)   Code (LOD 6)   Co	(D)	(C)		(B)	
3500 MEETING EXPENSES Program Sipend for Navajo Nation Veterans Advisory Council 3810 Meetings 3811 Stipends	Total by MAJOR Object Code (LOD 4)	Total by DETAILED Object Code			Object Code
3810 Meetings	20,000				(====7
3811 Stipends				n Veterans Advisory Council	
					3810
		22.000			
		20,000		20,000	
TOTAL 20,000	20,000	20.000	TOTAL		

FΥ	2021

Page 7 of 14 BUDGET FORM 4

Part I. P	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
DADT II	DETAILED BUDGET:				
(A)	DETAILED BUDGET:	(B)		(C)	(D)
- (4)				Total by	Total by
Object		Object Code Description and Justification (LOD 7)		DETAILED	MAJOR
Code	]	Object Gode Description and Justinication (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
	4000 SUPPLIES	I was to see the second of the	L1.31		41,500
4400		ders, staples, computers, office furniture, postage, media supplies, printing	, binding, etc.		
4120	Office Supplies 4130 Office Supplies	10000		10,000	
ĺ	4130 Office Supplies	10000		10,000	
4410	Operating Supplies				
111.5	4420 General Operating Supplies	7500	•	31,500	
	4450 Postage, Courier	4000		,,,,,	
	4530 Printing/Binding/Photocopying	10000			
	4540 Books Periodicals/ Subscriptions	10000			
			• •		
					<u> </u>
	}				
	}				}
			<i>:</i>		
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	<b>\$</b>				
			TOTAL	41,500	41,500

FΥ	2021

Page <u>\$</u> of <u>I</u>

PART I. P	ROGRAM INFORMATION:		
	Program Name/Title: Navajo Nation Veteran Administration Business Unit No.:	103015	
DARTII	DETAILED BUDGET:		
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	5000 LEASE AND RENTAL		8,522
	Annual rental fee for BIZHUB 363 and 363e (Records Management Department)		
	and also Xerox copier from Work Centre 7454-Tuba City Agency		
5360	Equipment / Supplies	8,522	
	5370 Equipment Rental	-	
	Central- Bizhub 363 \$160 x 12 per mth= 1920 x .06= 115 + 1920= \$2,035		
	Shiprock- Bizhub 363e \$160 x 12 per mth= 1920 x .06= 115 + 1920 \$2,035		
	Tuba City- Work centre 7454 \$350/mth x 12 per mth= 4200 x .06= 252 + 4200= \$4452		
			ĺ
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i			
			]
<u> </u>			
	то	TAL 8,522	8,52

FY 2021
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Page \_9\_ of\_14\_\_ BUDGET FORM 4

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
11	DETAILED BUDGET:	(D)		(C)	<b>(D)</b>
(A)		(B)		(C) Total by	(D) Total by
Object		•		DETAILED	MAJOR
Code		Object Code Description and Justification (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
(202 0)	5500 COMMUNICATION AND UTILITIES	,			55,530
5520	Telephone			15,000	
	5530 Basic Services	13950			
}	5540 Long Distance	1050			
5570	Internet	15000		4,040	
	5580 DSL				
	Chinle 80 x 12per mth=	960			
	Crownpoint 90 x 12per mth=	1080			
	Shiprock	800			
	Tuba City	1200			
	]	4040			
5710	Energy			30,592	
	5720 Electric				
	Central-	4000			
-	Chinle- 116 x 12 per mth=	1392			
1	Crownpoint	3000			
	Ft. Defiance	3000			
	Shiprock	3300			
1	Tuba City 300 x 12 per mth	3600			
		18292			
1	5730 Natural Gas	0000			[
	Chinle 250 x 12 per mth	3000			
Í	Ft. Defiance	3000			
	Shiprock	<u>3300</u> 9000			İ
	5740 Proposo	3000			
	5740 Propane Crownpoint	3000			
	Стомпроил	3000			
		(Add to page 10)			
		,	TOTAL	49,632	55,530

FY	2021
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Page \_10\_ of\_14\_ BUDGET FORM 4

	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
PART II.	DETAILED BUDGET:				
(A)		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5750	Services			5,900	(== /
	5760 Water Central Chinle Ft. Defiance Shiprock Tuba City  5770 Sewage  Chinle Ft. Defiance Tuba City	1150 600 1150 1200 540 4640 420 420 420 1260			
		(Add to page 9)	TOTA	5,900	

FY		202	21	

Page 11 of 14 BUDGET FORM 4

PART I. P	PROGRAM INFORMATION:		
	Program Name/Title: Navajo Nation Veteran Administration Business Unit No.:	103015	
11	DETAILED BUDGET: (B)	(C)	(D)
Object Code	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(LOD 6)	6000 Repair and Maintenance	(LOD 6)	16,078
	Repair and Maintenance NNVA Central and Agency offices		10,070
6020	Supplies 6030 Building R&M Supplies 3000	3,000	:
6040	Services 6050 Building R&M services 2500	2,500	
6110	Supplies 6120 Furniture & Equip R&M Supplies 1500	1,500	
6130	Services 6140 Furn. & Equip. R&M Services Bizhub 363 and Bizhub 363e and Konika Minolta Xerox Machines	9,078	
	\$150 x 12 per mth= 1800 x 4 xerox machines= 7200 x .06= 7632	[	
	Veteran Loan Dept. loan ledger services 1446		
	TOTAL	16,078	16,078

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## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page \_12\_ of\_14\_ BUDGET FORM 4

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
PART II	DETAILED BUDGET:				
(A)	DETAILED BODGET.	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(222.1)	7000 SPECIAL TRANSACTIONS				15,755
7710	Insurance Premiums 7720 Property Contents Central	39		674	
	Chinle	29			
k	Crownpoint	391			
	Ft. Defiance	36			
	Shiprock	72			
	Tuba City	<u>107</u> 674			
	7740 Vehicle Auto Liability Central Chinle Crownpoint	278 139 139		1,112	
ľ	Ft Defiance	139			
	Shiprock Tuba City	278 139 1112			
	7765 General Liability Personnel at \$1,123,608/100 = 11,236 x Temp Position 41,257/100 = 413 x .41 =	0.41 = 4,607		4,776	
		(Add to page 13)			15==
[]			TOTAL	6,562	15,755

FΥ	2021

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page \_\_13\_ of\_14\_\_ BUDGET FORM 4

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
DADT II	DETAILED BUDGET:				
(A)	DETAILED BODGET.	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(	7766 Deductibles			3,000	
	Central Chinle Crownpoint Ft. Defiance Shiprock Tuba City  7767 Workers Comp Premiums Personnel (less fringe) at 766,65 Temp Position at 37,616/100 = 3	54/100 = 7,667 x 0.77 = 5,903		6,193	·
		(Add to page 12)	TO	<b>AL</b> 9,193	

FY 2021
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## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page \_14\_ of\_14\_ BUDGET FORM 4

PART I. F	PROGRAM INFORMATION	:			
Program Name/Title:		Navajo Nation Veteran Administration	103015		
16	DETAILED BUDGET:	(B)		(C)	(D)
(A)		(8)		Total by	Total by
Object		Older Control Describer and Joseph and Control		DETAILED	MAJOR
Code		Object Code Description and Justification (LOD 7	)	Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
	9000 Capital Outlay				128,708
				50.700	
9050	Buildings	50.700		58,708	
	9060 Building In Progress	58,708			
9110	Furniture & Fixtures			70,000	
	9112 Furniture	70,000			
1					
1					
1					
1	1				
l .					
			TOTAL	128,708	128,708

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

703014	Program Title:		Alamo Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	re :	
	Phone	No.:	505-371-8463 Emai	il Address:	sslinkey	sslinkey@navajo-nsn.gov		
	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
10/1/20-9/30/21	47,883.00	100%	2001 Personnal Expanses	Code	Original Budget	Proposed Budget	Total	
				-		2.000	2 000	
				* . /		3,600	3,600	
				1				
			6000 Repairs and Maintenance					
			6500 Contractual Services					
			7000 Special Transactions					
			8000 Public Assistance	7		44,283	44,283	
			9000 Capital Outlay					
			9500 Matching Funds					
			9500 Indirect Cost				<i>'</i> .	
				TOTAL	\$0.00	47,883	47,883	
			PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	7.	
			Total # of Positions	Budgeted:		,	]	
TOTAL:	\$47,883.00	100%	Total # of Vehicles	Budgeted:				
EDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CURATE.			
Shannon Slinkey O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector		
Program Manager's Printed Name  Division Director / Branch Chief's Printed Name  3/2/7/						- : : :		
	TOTAL:  Shannon Slinkey O  Program Manager's	Fiscal Year /Term Amount  10/1/20-9/30/21 47,883.00  TOTAL: \$47,883.00  EDGE THAT THE INFORMATION CON Shannon Slinkey Office Specialist  Program Manager's Printed Name	Fiscal Year // Term Amount Total // 10/1/20-9/30/21 47,883.00 100%  TOTAL: \$47,883.00 100%  EDGE THAT THE INFORMATION CONTAINED Shannon Slinkey, Office Specialist  Program Manager's Printed Name	Fiscal Year Interm Amount Total 10/1/20-9/30/21 47,883.00 100%  2001 Personnel Expenses 3000 Travel Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs, and Maintenance 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost  PART IV. POSITIONS AND VEHICLE Total # of Positions TOTAL: \$47,883.00 100%  PART IV. POSITIONS AND VEHICLE Total # of Positions Total # of Vehicles EDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLIANCE  Program Manager's Printed Name 3 2 2 2 3	Phone No.:   505-371-8463   Email Address:	Fiscal Year   Term	Phone No.:   505-371-8463   Email Address:   sslinkey@navajo-nsn.gov	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.: 7	703014	Program Name/Title:				FCVO-Alam	10			
PART II. PLAN OF OPERATION/RESOLUT										
The Veterans Trust Fund will provide funds for veterans prog protection, and advocacy services, education and scholarship	rams, projects, services, an ps, and survivor's benefits fo	nd activities which will include but are not limited to prog or surviving spouse of deceased veterans.	gram/project de	velopment, housing	, training, and	employment oppor	tunities, leverag	jing or matching fu	inds for exempl	ary projects,
				:						
PART III. PROGRAM PERFORMANCE CRI	ITERIA:		1st	QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				12						
The Chapter Veterans Organization will	receive one (1) tra	aining per quarter.								
Program Performance Measure:										
To educate the Chapter Veterans Organizat	ion on Veterans Trust	Fund Policies and Procedures.	1	<u> </u>	1		1		1	
2. Goal Statement:				Çiğe.						
One (1) Veteran to be assisted with har	rdship and/or transp	portation financial assistance per quarte	er.							
Program Performance Measure:				<del>,                                    </del>						
Provide hardship and transportation fina	ancial assistance pe	er quarter.	1		1	<u> </u>	1		11	
3. Goal Statement:										
				ŕ						
Program Performance Measure:				·			r			
				·						
4. Goal Statement:				*						
				20						
Program Performance Measure:										
				ــــــــــــــــــــــــــــــــــــــ		<u> </u>		L		
5. Goal Statement:										
Program Performance Measure:				· ·						
						<u>L</u>		<u></u>		<u> </u>
PART IV. I HEREBY ACKNOWLEDGE THA			HLY REVI		lamas 7::-	adain Fussy	dina Dias et			
	linkey, Office Speci					erlein, Execu /Branch Chi				
		1			7			*//-		
Program Manager	'esignature and F	37421	•	Distriction F	iroote	ranch Chief	e Signatur	)/ 26 / 2/		
rzogram Manager	- Signature and L	/alc		TVISION	/II.JetOI/DI	andii Cillei	a digitalui	e anu Dale		

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:	Alaria Alaria San Alara OVO	Positional Hait No.	702044	
	Program Name/Title: Navajo Nation Ve	eterans Administration - Alamo CVO	Business Unit No.:	703014	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code	e Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
,	3000 Meeting Expenses				3,600
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 8 Monthly Meetings	3,600.00		3,600	
	3811-Stipend \$150 X 1 Official X 12 Monthly Agency Meetings				
	2000 Assistance			ļ	44,283
	8000 Assistance Financial Assistance for Veterans that need emergency, hardship,	transporation and housing			44,200
8020	Social	transportation and nousing.		30,443	
0020	8060-Emergency Assistance	15,221.25			
	8065-Energy Assistance	15,221.25			
8500	Infrastructure			13,840	3
	8515-Self-Help Material	13,840.00		,	
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				}	
			TOTAL	47,883	47,883

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703015	Program Title:		Baca Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE	····	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	52,796.00	100%		Code	Original Budget	Proposed Budget	Total ·
				2001 Personnel Expenses				<u> </u>
				3000 Travel Expenses	·   · · · · ·		·	
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental	"			
				5500 Communications and Utilities		-		
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		49,996	49,996
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	52,796.00	52,796
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions	Budgeted:			]
	TOTAL:	\$52,796.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY ACKNO	WLEDGE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:				
	Program Manager's			Divis	sion Directo	or / Branch Chief's Pr	rinted Name	-
1	XLM	3/26	,	. /h.	0	= 3/	26/4	_
	Program Manager's Si	gnature and Date		Division	Director / I	Branch Chief's Signa	ture and Date	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703015	Program Name/Title:			TFC	VO-Baca/Pro	ewitt			
employment opportunities, leveraging deceased veterans.	e funds for veterans prog g or matching funds for e	JRPOSE OF PROGRAM: grams, projects, services, and activities w exemplary projects, protection, and advo	cacy servic	es, educatior	and schol	arships, and	survivor's	benefits for s	•	0.
PART III. PROGRAM PERFORMANC	E CRITERIA:		1st		2nd			QTR		QTR
Goal Statement:     The Chapter Veterans Organizati		raining per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure		г			<del></del>					<del></del> 1
To educate the Chapter Veterans Org	ganization on Veterans Trus	st Fund Policies and Procedures.	11		1		1		1	
2. Goal Statement:				1:						
		sportation financial assistance per quarte	r.							
Program Performance Measure		. г		1						
Provide hardship and transportati	ion financial assistance	per quarter.	1		1		1		1	L
3. Goal Statement:  Program Performance Measure	e:									<u></u>
4. Goal Statement:				• · · · · · · · · · · · · · · · · · · ·						l
Program Performance Measure	<b>e</b> :	Г	_	· - 1	· ·					
5. Goal Statement:								1		
Program Performance Measure	9:	г		· · · · · · · · · · · · · · · · · · ·						,
Program M	E THAT THE ABOVE IN non Slipkey Office Spec Manager's Printed Mam nager's Signature and	3/24/21	ILY REVIE	Division	Director/I	rlein, Execut Branch Chie	er's Printed	1 Name	2/	

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	PROGRAM INFORMATION:					
II .	Program Name/Title:	Navajo Nation Veterans A	Administration - Baca/Prewitt CVO	Business Unit No.:	703015	•.
						<del></del>
PART II. (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Des	scription and Justification (LOD 7)	:	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings					
	3811-Stipend \$75 X 3 Officials X 4 Mo	onthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Mo	onthly Agency Meetings				
	4000 Supplies					1,000
4410	Operating Supplies		1,000.00		1,000	
	4420-General Operating Supplies			.*		
	8000 Assistance					49,996
1	Financial Assistance for Veterans to	hat need emergency, hardship, trans	poration and housing.		İ	
8020	Social		·		35,996	
	8060-Emergency Assistance		17,998.50	•	1	
1	8065-Energy Assistance		17,997.50	•		
8500	Infrastructure				14,000	
	8515-Self-Help Material		14,000.00			
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1						
ĺ				\$ 10 \$		
				···		
				TO	TAL 52,796	52,796

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business	Unit No.:	703016	Program Title:	E	ecenti Chapter Yeterans Organization	· · · · · · · · · · · · · · · · · · ·	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	:
PART II. FUNDING	SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	38,998.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	. 7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental	, 1			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		37,198	37,198
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	38,998	38,998
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	<u> </u>
					Total # of Positions E	Budgeted:			]
		TOTAL:	\$38,998.00	100%	Total # of Vehicles E	Budgeted:			
PART V. I HEREBY	ACKNOWLED	GE THAT THE INF	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLET	TE AND AC	CURATE.		
SUBMITTED BY:	✓ SI	hannon Slinkey, Of	ffice Specialist		APPROVED BY:	James Zv	wierlein, Executive Dire	ector	
		ogram Manager's					or / Branch Chief's Pr		•
i		61/	3/21/2	21				12/21	
Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date									

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:						<del></del>		
Business Unit No.: 703016 Program Name/Tit	le:	. :	T	FCVO-Becer	nti			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activitie employment opportunities, leveraging or matching funds for exemplary projects, protection, and a deceased veterans.								
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR			QTR		QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.	_							
Program Performance Measure:						,		
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:		1						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qua	arter.							
Program Performance Measure:		,						
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	<u> </u>
3. Goal Statement:  Program Performance Measure:	_	T						T
4. Goal Statement:		* :				- 500		
Program Performance Measure:	_			1		· · ·	<u> </u>	
5. Goal Statement:				•				
Program Performance Measure:		· · · · · · · · · · · · · · · · · · ·	.· 					
		<u> </u>				<u> </u>	<u></u>	
RT IV. 1 HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Shannon Slinkey, Office Specialist  Program Manager's Printed Name  Division Director/Branch Chief's Printed Name  Program Manager's Signature and Date  Division Director/Branch Chief's Signature and Date								

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title: Navajo Nation Veteran	s Administration - Becenti CVO	Business Unit No.:	703016	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Des	scription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,80
3500	Meetings				
1	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
!	8000 Assistance				37,19
	Financial Assistance for Veterans that need emergency, hardship, transp	poration and housing.			31,13
8020	Social	oracion and noticing.		37,198	
0020	8055-Burial Assistance	2,000.00		07,100	
	8060-Emergency Assistance	17,599.25			
	8065-Energy Assistance	17,598.25			
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	1				
			TO	TAL 38,998	38,99

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Bus	siness Unit No.:	703017	Program Title:	В	aahaali Chapter Veterans Organization	-	Division/Branch:	OPVP/Executiv	e
Prepare	ed By: S	hannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUN	NDING SOURCE(S	Fiscal Year (i) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	43,336.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnal Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services	·			
					7000 Special Transactions				
					8000 Public Assistance	7		41,536	41,536
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				-
					·	TOTAL	\$0.00	43,336.00	43,336
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions E	Budgeted:			
		TOTAL:	\$43,336.00	100%	Total # of Vehicles E	Budgeted:			1
PART V. I H	EREBY ACKNOW	LEDGE THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	10%	
SUBMITTE	D BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector	
		Program Manager's Program Manager's Si	3/2	uki	Biyis	sion Directo	Branch Chief's P	rinted Name	-
		g. alli managoi o oi	Juliano ana Date		DIVISION	PCCIOI / I	prancii Ciliei s Sigila	ature and Date	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:			1-						
Business Unit No.:703017	Program Name/Title:		÷	TFO	VO-Breadsp	rings			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF The Veterans Trust Fund will provide funds for veterans programs, project employment opportunities, leveraging or matching funds for exemplary deceased veterans.	jects, services, and activities which v	ervic	ces, educatio	n and sch	olarships, and	survivor's	benefits for	surviving sp	ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:			QTR		QTR		QTR		QTR
	Go	al	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
The Chapter Veterans Organization will receive one (1) training per	r quarter.		:						
Program Performance Measure:			<u> </u>						
To educate the Chapter Veterans Organization on Veterans Trust Fund Poli	cies and Procedures. 1		<u> </u>	1	<u> </u>	1	<u> </u>	1	<u> </u>
2. Goal Statement:			3"						
One (1) Veteran to be assisted with hardship and/or transportation to	financial assistance per quarter.								
Program Performance Measure:	<del></del>							<del></del>	
Provide hardship and transportation financial assistance per quarter	<u>r. 1</u>			1		11	<u> </u>	1	
3. Goal Statement:  Program Performance Measure:									
_									
4. Goal Statement:						-			
Program Performance Measure:				·					
5. Goal Statement:							,		
Program Performance Measure:									
Shannon Slinkey Office Specialist  Program Manager's Printed Name	Program Manager's Printed Name  3/24/21  Division Director/Branch Chief's Printed Name  3/24/21								

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title: Navajo Nation Veter	rans Administration - Baahaalii CVO	Business Unit No.:	703017	
	DETAILED BUDGET:				
(A)		(B)		(C)	(D)
Object Code (LOD 6)	Object Code	Description and Justification (LOD 7)		Tot⊯l by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(LOD 6)	3000 Meeting Expenses			(2000)	1,800
3500	Meetings Expenses				,,,,,,,
3300	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
	8000 Assistance				41,536
	Financial Assistance for Veterans that need emergency, hardship, to	ransporation and housing.			
8020	Social			41,536	
	8060-Emergency Assistance	20,767.75			
	8065-Energy Assistance	20,767.75			,
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			TOTAL	43,336	43,33

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703018	Program Title:	Casa	mero Lake Chapter Veterans Organizatio	on	Division/Branch:	OPVP/Executiv	re
Pr	epared By: Sha	nnon Slinkey	Phone	No.:	505-371-8463 Emai	l Address:	sslinkey	@navajc-nsn.gov	
PART II	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fu	nds	10/1/20-9/30/21	35,941.00	100%		Code	Original Budget	Proposed Budget	Total
:					2001 Personnel Expenses	(A)			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental	177			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services			,	
					7000 Special Transactions	1.			
	<del></del>				8000 Public Assistance	7		32,341	32,341
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost	1			
						TOTAL	\$0.00	35,941.00	35,941
					PART IV. POSITIONS AND VEHICLES	S:	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$35,941.00	100%	Total # of Vehicles	Budgeted:			7
PART \	. I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION COI	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND AC	CURATE.		
SUBM	IITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
		Program Manager's		2(			or / Branch Chief's P		_
	<b>₩</b> ro	gram Manager's S	ignature and Date		Divisier	Director /	Branch Chief's Signa	Iture and Date	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAR	I. PROGRAM INFORMATION:								•		
	Business Unit No.:	703018	Program Name/Title:			TFCV	O-Casamero	Lake			
Th em	II. PLAN OF OPERATION/RESOLUTION OF OPERATION OPERATION OF OPERATION OPE	ds for veterans prograr	ns, projects, services, and activities								
PAR	III. PROGRAM PERFORMANCE C	RITERIA:	<u> </u>	1st	QTR	2nd	QTR		QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	The Chapter Veterans Organization v	vill receive one (1) train	ning per quarter.		•						
	Program Performance Measure:										
	To educate the Chapter Veterans Organiz	ation on Veterans Trust F	und Policies and Procedures.	1	<u> </u>	1		1		1	
2.	Goal Statement:										
	One (1) Veteran to be assisted with h	ardship and/or transpo	rtation financial assistance per quart	er.							
	Program Performance Measure:										
	Provide hardship and transportation f	inancial assistance per	quarter.	1	<u>L</u>	1	<u> </u>	1		11	
3.	Goal Statement:  Program Performance Measure:			-							
	Program Performance Measure.										
4.	Goal Statement:			,							
	Program Performance Measure:		;								
			·								
5.	Goal Statement:			_	4:	s .					
	Program Performance Measure:			-							
										_	
PAR	RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Shannon-Slinkey Office Specialist  Program Manager's Printed Name  Division Director/Branch Chief's Printed Name  Program Manager's Signature and Date  Division-Difector/Branch Chief's Signature and Date										

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation	Veterans Administration - Casamero Lake CVO	Business Unit No.:	703018	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Obje	et Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,600
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 10 Monthly Meetings	2,250.00	-	3,600	
	3811-Stipend \$75 X 2 Officials X 9 Monthly Agency Meetings	1,350.00			
	8000 Assistance				32,341
l	Financial Assistance for Veterans that need emergency,	nardship, transporation and housing.			02,04
8020	Social	•		32,341	
	8060-Emergency Assistance	16,170.50			
1	8065-Energy Assistance	16,170.50			
1			•		
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1		•	!		
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			TOTAL	35,941	35,94

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703019	Program Title:	CI	ichiltah Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Pre	pared By: Shan	non Slinkey	Phone	No.:	505-371-8463 Ema	il Address:	sslinkey	@navajo-nsn.gov	
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fun	ds	10/1/20-9/30/21	57,526.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
			<del></del>		5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		5.,926	53,926
					9000 Capital Outlay				
					9500 Matching Funds	1:			
					9500 Indirect Cost				
						TOTAL	\$0.00	57,526.00	57,526
					PART IV. POSITIONS AND VEHICLE	S ·	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$57,526.00	100%	Total # of Vehicles	Budgeted:			1
PART V.	I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMIT	TTED BY:	hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
		rogram Manager's			Div	ision Directo	or / Branch Chief's Pr	inted Name	-
	456		3/26	k1	1/2		3/2	12/21	
	Prog	ram Manager's Si	gnature and Date		Division	e Director /	Branch Chief's Signa	trire and Date	-

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.:	703019 Program Name	/Title:		TF	CVO-Chichil	tah			
The Veterans Trust Fund will provide for employment opportunities, leveraging of deceased veterans.	LUTION NUMBER/PURPOSE OF PROGRAM: unds for veterans programs, projects, services, and acti or matching funds for exemplary projects, protection, an	d advocacy servi	ces, education	n and scho	olarships, and	survivor's	benefits for s	surviving sp	ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:	1st Goal	QTR	2nd Goal	QTR Actual	3rd Goal	QTR		QTR
Goal Statement:     The Chapter Veterans Organization	n will receive one (1) training per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:		······································							
To educate the Chapter Veterans Organ	nization on Veterans Trust Fund Policies and Procedures.	1	Γ -	1		1		1	
2. Goal Statement:			_[						
One (1) Veteran to be assisted with	hardship and/or transportation financial assistance per	quarter.							
Program Performance Measure:									
Provide hardship and transportation	n financial assistance per quarter.	1		1		1		1	
3. Goal Statement:  Program Performance Measure:									
1 Togram 1 chomiance measure.							T		
4. Goal Statement:									
Program Performance Measure:					<u> </u>				
5. Goal Statement:									
Program Performance Measure:			· · · · · · · · · · · · · · · · · · ·				<del></del>		
Shanno Prògram Ma	RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Shannon Slinkey, Office Specialist  Program Manager's Frinted Name  Division Director/Branch Chief's Printed Name  Togram Manager's Signature and Date  Division Director/Branch Chief's Signature and Date								

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation Veterans A	dministration - Chichiltah CVO	Business Unit No.:	703019	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
<del>-                                    </del>		(-)		Total by	Total by
Object	Object Code Desc	ription and Justification (LOD 7)		DETAILED	MAJOR
Code	Object Gode Desc	inplion and dustineation (LOD 1)		Object Code	Object Code
(LOD 6)		<u> </u>		(LOD 6)	(LOD 4)
l	3000 Meeting Expenses				3,600
3500	Meetings	2 700 00		3,600	:
	3811-Stipend \$75 × 3 Officials X 12 Monthly Meetings	2,700.00 900.00		3,000	
	3811-Stipend \$75 X 1 Official X 12 Monthly Agency Meetings	900.00			
	8000 Assistance				53,926
	Financial Assistance for Veterans that need emergency, hardship, transpor	ration and housing.			55,525
8020	Social	•		24,526	
	8060-Emergency Assistance	12,263.00			
	8065-Energy Assistance	12,263.00			
8500	Infrastructure		:	29,400	
	8515-Self-Help Materials	29,400.00			
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			TOTAL	57,526	57,526

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business	Unit No.:	703020	Program Title:	Chi	ırchrock Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING	SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	67,613.00	100%	2004 5	Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses	<u> </u>			
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies	7		1,000	1,000
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		4.334	4,334
					8000 Public Assistance	7		60,479	60,479
					9000 Capital Outlay	1			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	67,613	67,613
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions B	Budgeted:	· · · · · · · · · · · · · · · · · · ·		]
		TOTAL:	\$67,613.00	100%	Total # of Vehicles E	· ·			
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION CON	ITAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Sh	nannon Slinkey, O	ffice Specialist		APPROVED BY:	James 7	wierlein, Executive Dir	ector	
		ogram Manager's			Division Director / Branch Chief's Printed Name				•
	4/	VE/		4/21		7_		3/2/21	
	Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date							•	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				• •						
Business Unit No.:	703020	Program Name/Title:			TFC	VO-Churchi	rock			
PART II. PLAN OF OPERATION/RES  The Veterans Trust Fund will provide employment opportunities, leveragin deceased veterans.	e funds for veterans programs ng or matching funds for exem	s, projects, services, and activities w								
PART III. PROGRAM PERFORMANC	E CRITERIA:			QTR		QTR		QTR		QTR
Goal Statement:     The Chapter Veterans Organization	ion will receive one (1) trainin	L ng per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure		, г				<del></del>				
To educate the Chapter Veterans Org	ganization on Veterans Trust Fun	nd Policies and Procedures.	1		1		11		1	
Coal Statement:     One (1) Veteran to be assisted w     Program Performance Measure		ation financial assistance per quarte	r.	2 Television (1975)						
Provide hardship and transportat		uarter [	1		1		1		1	
3. Goal Statement:  Program Performance Measure	e:		-					1		
4. Goal Statement:								<u>.                                    </u>		
Program Performance Measure	e:			-						
5. Goal Statement:				· ·		1				
Program Performance Measure	e:									
Program I	THAT THE ABOVE INFORMATION Slinkey, Office Specialist Manager's Printed Name	42421	ILY REVIE	Division	Director/	erlein, Execu Branch Chi	ef's Printer	d Name	,	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

F		lministration - Churchrock CVO	Business Unit No.:	703020	
PART II. D	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
	Meetings		•		
1 1	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
	4444				4 000
1 1	4000 Supplies		. **	4 000	1,000
1 I	Office Supplies	500.00		1,000	
• •	4130-General Office Supplies	500.00			
	Operating Supplies 4420-General Operating Supplies	500.00			
	4420-General Operating Supplies	300.00	\$1.		
	7000 Special Transactions		•		4,334
I I	7140-Gifts & Awards	3,000.00	•	4,334	)
	7180-Catering	1,334.00		,	8
	•		£ -		
	8000 Assistance				60,479
	Financial Assistance for Veterans that need emergency, hardship, transpo	ration and housing.			:
8020	Social			50,679	
1	8055-Burial Assistance	2,000.00	** - 4		
	8060-Emergency Assistance	24,339.25	**************************************		
	8065-Energy Assistance	24,339.25	•		
	Infrastructure			9,800	
	8515-Self-Help Materials	9,800.00			
		4		·	
					;
			- 3		
			TOTAL	67,613	67,613

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703021	Program Title:	Co	unselor Chapter Veterans Organization	1	Division/Branch:	OPVP/Executiv	re
Pr	epared By: Sh	annon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(3)	(C) Difference or
Trust Fu	nds	10/1/20-9/30/21	35,470.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
	·				3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
	·				6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		33,670	33,670
					9000 Capital Outlay				
					9500 Matching Funds	-			
					9500 Indirect Cost				
						TOTAL	\$0.00	35,470.00	35,470
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$35,470.00	100%	Total # of Vehicles	Budgeted:			1
PART V	. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION COM	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBM	ITTED BY:	Shannon Slinkey O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
	6	Program Manager's	3/24		Divis	sion Directo	or / Branch Chief's P	rinted Name	-
<u> </u>	Pr	ogram Manager's Si	gnature and Date	)	Division	Director /	Branch Chief's Signa	iture and Date	-

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAR	TI. PROGRAM INFORMATION:										
	Business Unit No.:	703021	Program Name/Title:			TF	CVO-Counse	elor			·
Th er		nds for veterans pr	PURPOSE OF PROGRAM: rograms, projects, services, and activities was rexemplary projects, protection, and advo								
PAR	T III. PROGRAM PERFORMANCE (	CRITERIA:			QTR		QTR		QTR		QTR
1	. Goal Statement:  The Chapter Veterans Organization	will receive one (1)	training per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Program Performance Measure:	:ti	Total Found Delicine and Broadista							1	
2	To educate the Chapter Veterans Organi Goal Statement:	zauon on veterans I	rust rund Policies and Procedures.	I							
		hardshin and/or tra	ansportation financial assistance per quarte	r	* 10.						
	Program Performance Measure:	narasinp anaror tra	mopertation interioral application per equate	••							
	Provide hardship and transportation	financial assistanc	e per quarter.	1		1		1		1	
3	. Goal Statement:										
	Program Performance Measure:										
4	. Goal Statement:										
	Program Performance Measure:										
5	. Goal Statement:										
	Program Performance Measure:		,		<del></del>				·		
							L		<u> </u>		
PAR	Program Mar	n Slinkey, Office Sp Pager's Printed Na	ame 3/24/21	ILY REVIE	Division	Director/	erlein, Execu Branch Chi	ef's Printe	d Name 3/2/7		

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMATION:					
	Program Name/Title:	Navajo Nation Veterans Administration -	Counselor CVO	Business Unit No.:	703021	
PART II. (A)	DETAILED BUDGET:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description and	Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings			•	1	
	3811-Stipend \$75 X 3 Officials X 4 Monthly		1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly	Agency Meetings		1 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
	8000 Assistance					33,670
		eed emergency, hardship, transporation and housing	ng.			
8020	Social				33,670	
	8060-Emergency Assistance		16,835.50			
	8065-Energy Assistance		16,834.50	(* )		
		•				
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	1					
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				2 - 19		
	·L			TC	OTAL 35,470	35,470

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Uni	t No.:	703022	Program Title:	Cro	ownpoint Chapter Veterans Organization	· j. · · · · · · · · · · · · · · · · · ·	Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	l Address:	sslinkey	@navajo-nsn.gov	· · · · · · · · · · · · · · · · · · ·
PART II. FUNDING SO	URCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	48,850.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies	7		1,000	1,000
					5000 Lease and Rental				
					5500 Communications and Utilities	7		2,200	2,200
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		6,000	6,000
					8000 Public Assistance	7		36,050	36,050
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost	1 - 1			
						TOTAL	\$0.00	48,850	48,850
					PART IV. POSITIONS AND VEHICLES	<u> </u>	(D)	(E)	
					Total # of Positions I	Budgeted:			]
		TOTAL:	\$48,850.00	100%	Total # of Vehicles I	Budgeted:			1
PART V. I HEREBY AC	KNOWLED	GE THAT THE IN	FORMATION COM	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	S	hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
		ogram-Manager's					or / Branch Chief's P		-
	Prog	ram Manager's Si	gnature and Date		Divisien	Director /	Branch Chief's Signa	ature and Date	<u> </u>

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAR	T I. PROGRAM INFORMATION:				÷ .						
	Business Unit No.:	703022	Program Name/Title:			TFO	CVO-Crownp	oint			
PAR	T II. PLAN OF OPERATION/RESO	LUTION NUMBER/PUI	RPOSE OF PROGRAM:						***		
			ams, projects, services, and activities v								
1	, , , , , , , , , , , , , , , , , , , ,	or matching funds for ex	xemplary projects, protection, and advo	cacy servi	es, education	n and scho	larships, and	survivor's	benefits for s	urviving sp	ouse of
	ceased veterans. T III. PROGRAM PERFORMANCE	CDITEDIA		1et	QTR	2nd	QTR	3rd	QTR	4th	QTR
r An	IIII. PROGRAM PERFORMANCE	ORITEMA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1	. Goal Statement:		'								
ĺ	The Chapter Veterans Organization	n will receive one (1) tra	aining per quarter.								1
	Program Performance Measure:				. 1 . 3 %						
	To educate the Chapter Veterans Orga	nization on Veterans Trust	Fund Policies and Procedures.	11		1		1_		1	
2	. Goal Statement:				35						
	One (1) Veteran to be assisted with	h hardship and/or transp	portation financial assistance per quarte	er.	*,						
	Program Performance Measure:				71.	_					
	Provide hardship and transportation	n financial assistance pe	er quarter.	1		1_		1		1	
3	. Goal Statement:										
	Program Performance Measure:										
4	. Goal Statement:				:						
	Program Performance Measure:										
5	. Goal Statement:										
					į.						
	Program Performance Measure:										
PAR			FORMATION HAS BEEN THOROUGI	HLY REVIE							
		on Slinkey, Office Speci					erlein, Execu				
	riogram Ma	anager's Printed Name			DIVISION	Director/	Branch Chi	ers Printed	u Name		
	- () L-()		124/21	6	11/5			= 5/	126/21		
	Program Maña	ager's Signature and D	Pate		Division D	#ector/Br	anch Chief's	s Signatúre	e and Date		

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMATION:					
	Program Name/Title:	Navajo Nation Veterans Administration - Crov	npoint CVO	Business Unit No.:	703022	ā
DART ::	DETAILED DUDGET.			·		
PART II. (A)	DETAILED BUDGET:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description and Just	ification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(LOD 0)	3000 Meeting Expenses				(100 0)	3,600
3500	Meetings					
	3811-Stipend \$75 X 4 Officials X 4 Mon	thly Meetings	3,600.00		3,600	,
	3811-Stipend \$150 X 6 Monthly Agency			. *		.;
	4000 Supplies			-		1,000
4120	Office Supplies		4			·
	4130 General Office Supplies		1,000.00		1,000	
	5000 Communication & Utilities					2,200
5710	Energy				2,200	2,200
0,10	5720 Utilities		400.00	• .	_,	
	5740 Propane		1,800.00			
	·					
	7000 Special Transactions					6,000
7110	Programs				. 6,000	
	7140 Gifts & Awards		3,000.00			:
	7180 Catering		3,000.00	· s		-
	8000 Assistance					36,050
		at need emergency, hardship, transporation and housing.		* *		30,030
8020	Social Social	שנווסט ביויסופטוסן; וופוסטיוף; וופוסףסופנוסוו פווס ווסטסווופ.		· 1	36,050	n
3320	8060-Emergency Assistance		18,024.75		30,000	1
	8065-Energy Assistance		18,024.75			
				:		
				4.5		
				f.,		
				TOTAL	40.050	40.050
				TOTAL	48,850	48,850

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Busi	ness Unit No.:	703023	Program Title:	H	serfano Chapter Veterans Organization	:	Division/Branch:	OPVP/Executiv	e
Prepared	d By: Shar	non Slinkey	Phone	No.:	505-371-8463 Emai	l Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNI	DING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
Trust Funds		10/1/20-9/30/21	59,120.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		55,520	55,520
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost	1.			
						TOTAL	\$0.00	59,120.00	59,120
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$59,120.00	100%	Total # of Vehicles	Budgeted:			1
PART V. 1 HE	REBY ACKNOWLED	GE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED	BY: S	Shannon Slinkey, O	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector	
		rogram Manager's					or / Branch Chief's P		-
	1	$\sim D^{\nu}$	3/26/21			-	3/-	26/21	
	Prog	gram Manager's Si	gnature and Date	)	Division	Director /	Branch Chief's Signa	aturé and Date	-

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703023	Program Name/Title:			TF	CVO-Huerfa	ino			_
PART II. PLAN OF OPERATION/RESOI The Veterans Trust Fund will provide fu employment opportunities, leveraging of deceased veterans.	unds for veterans prog	grams, projects, services, and activities v								
PART III. PROGRAM PERFORMANCE	CRITERIA:			QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
The Chapter Veterans Organization	will receive one (1) to	raining per quarter.								
Program Performance Measure:						т т		,	<u> </u>	
To educate the Chapter Veterans Organ	ization on Veterans Trus	st Fund Policies and Procedures.	1		1		1		11	<u> </u>
2. Goal Statement:				in the						
One (1) Veteran to be assisted with	hardship and/or trans	sportation financial assistance per quarte	er.							
Program Performance Measure:				· · · · · ·						
Provide hardship and transportation	financial assistance p	per quarter.	1		1	<u> </u>	1		11	
3. Goal Statement:  Program Performance Measure:		P				T T			I	1
4. Goal Statement:			<u> </u>	· .					<u> </u>	
Program Performance Measure:						1				Τ
5. Goal Statement:			<u> </u>	: :						1
Program Performance Measure:						1 1				
Program Ma	n Slinkey, Office Spec	cialist e cula	HLY REVIE	Division	n Director	erlein, Execul Branch Chie	ef's Printe	d Name		1

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation Veterans	Administration - Huerfano CVO	Business Unit No.:	703023	
_					
PART II.	DETAILED BUDGET:		2 P		
(A)		(B)		(C)	(D)
Object				Total by	Total by
Code	Object Code Desc	cription and Justification (LOD 7)		DETAILED Object Code	MAJOR Object Code
(LOD 6)			'1	(LOD 6)	(LOD 4)
(202 0)	3000 Meeting Expenses			(2000)	3,600
3500	Meetings				- <b></b>
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	3,600.00		3,600	
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings				
					;
	8000 Assistance				55,520
	Financial Assistance for Veterans that need emergency, hardship, transpo	oration and housing.			
8020	Social			55,520	
	8060-Emergency Assistance	27,760.00			
	8065-Energy Assistance	27,760.00			
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			TOTAL	59,120	59,120

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703024	Program Title:	ly	anbito Chapter Veterans Organization		Division/Branch:	OPVP/Executive	e
Prepared By: Shannon Slinkey		Phone No.:		505-371-8463 Emai	l Address:	sslinkey	sslinkey@navajo-nsn.gov	
PART II. FUNDING SOURCE(	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	40,435.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	. 7		1,300	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	1			
	<del></del>			8000 Public Assistance	7		38,635	38,635
				9000 Capital Outlay				
				9500 Matching Funds				
	-			9500 Indirect Cost				
			<u> </u>		TOTAL	\$0.00	40,435.00	40,435
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	_
				Total # of Positions Budgeted				7
	TOTAL:	\$40,435.00	100%	Total # of Vehicles				1
PART V. I HEREBY ACKNOW	VLEDGE THAT THE IN	ORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.	F -	
SUBMITTED BY:	Shannon Slinkey, Ot	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
4	Program Manager's	Printed Name		Bivi	sion Directo	or / Branch Chief's Pr	rinted Name	-
	rrogram warrager's SI	gnature and Date		Divisio	-birector/	Branch Chief's(Signa	iture and Date	

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				- 1						
Business Unit No.:	703024	Program Name/Title:			TF	CVO-lyanbit	to			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st Goal	st QTR 2nd C		QTR Actual			4th QTR Goal Actual	
Goal Statement:     The Chapter Veterans Organization	will receive one (1) tr	aining per quarter.	Juai	notual	Juai	Actual	Guai	Actual	Juai	Aviudi
Program Performance Measure:										
To educate the Chapter Veterans Organ	ization on Veterans Trus	t Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:		portation financial assistance per quarter	ř.							
Provide hardship and transportation	financial assistance p	er quarter.	1		1		1		1	
3. Goal Statement:  Program Performance Measure:		Г								
4. Goal Statement:		i		· · · · · · · · · · · · · · · · · · ·				L		L
Program Performance Measure:		1		· · ·						
5. Goal Statement:				<u>.</u> .						1
Program Performance Measure:										
Program Met	THAT THE ABOVE IN In Slinkey Office Specification In Slinkey Office Specification In State of	ialist e 3/24/21	ILY REVIE	Division	Director/I	Branch Chief's	ef's Printed	Name		

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMATION:					
<b> </b>	Program Name/Title:	Navajo Nation Veterans Adr	ninistration - Iyanbito CVO	Business Unit No.:	703024	
PART II. (A)	DETAILED BUDGET:		(B)		(C)	(D)
(~)			(5)	·····	Total by	Total by
Object	Object Code Description and Justification (LOD 7)				DETAILED	MAJOR
Code		Object Code	<b>Object Code</b>			
(LOD 6				<u> </u>	(LOD 6)	(LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings					
	3811-Stipend \$75 X 3 Officials X 4 Month		1,800.00		1,800	
	3811-Stipend \$150 X 1 X 6 Monthly Agen	ncy Meetings		• •		
	8000 Assistance					38,635
	1	need emergency, hardship, transporation	on and housing	į		30,033
8020	Social	t need emergency, nardamp, narraporation	on and nousing.		38,635	
""	8060-Emergency Assistance		19,317.50		00,000	
	8065-Energy Assistance		19,317.50			
	occo Energy, recommend		10,000			
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				TOTA	AL 40,435	40,435

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business l	Jnit No.:	703025	Program Title:	Lal	e Valley Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING	SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	32,047.00	100%		Code	Original Budget	Proposed Budget	Total
		ļ			2001 Personnel Expenses	٠,			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental		•		
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
	<u>.</u> .				7000 Special Transactions				
					8000 Public Assistance	7		30,247	30,247
					9000 Capital Outlay				
					9500 Matching Funds	1.		·	
					9500 Indirect Cost				
	7					TOTAL	\$0.00	32,047.00	32,047
					PART IV. POSITIONS AND VEHICLES	}	(D)	(E)	
					Total # of Positions E	Budgeted:			]
		TOTAL:	\$32,047.00	100%	Total # of Vehicles E	Budgeted:			1
PART V. I HEREBY	ACKNOWLED	GE THAT THE INI	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	S	hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Zv	wierlein, Executive Dir	ector	
-		ogram Manager's					or / Branch Chief's Pr		•
1	4	XU	1 3 JZW	kzi		~~~	3/	2//21	
	Prog	ram Manager's Si	gnature and Date	)	Division	Director /	Branch Chief's Signa	nture and Date	-

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				•						1
Business Unit No.:	703025	Program Name/Title:			TFC	VO-Lake Va	illey			
employment opportunities, leveraging of deceased veterans.	unds for veterans prog or matching funds for e	IRPOSE OF PROGRAM:  Irams, projects, services, and activities we exemplary projects, protection, and advoc	cacy service	es, education	n and schol	arships, and	survivor's l	enefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st C		2nd		3rd			QTR
Goal Statement:     The Chapter Veterans Organization     Program Performance Measure:	will receive one (1) t	raining per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
To educate the Chapter Veterans Organ	nization on Veterans Trus	st Fund Policies and Procedures	1		1		1		1	
2. Goal Statement:		sportation financial assistance per quarte	r.		<u> </u>	<b>.</b>	<u> </u>		<u> </u>	
Provide hardship and transportation	n financial assistance i	per quarter.	1		1		1		1	
3. Goal Statement:  Program Performance Measure:								•		
riogiam renomance measure.		;								
4. Goal Statement:				· :		I			1	
Program Performance Measure:								1		
			<u> </u>	L						
5. Goal Statement:				. '				• .		
Program Performance Measure:						т				
						<u> </u>		<u> </u>		<u></u>
Program Ma	on Slinkey, Office Spe anager's Printed Nan	ne 3hu hi	HLY REVIE	Divisio	n Director	erlein, Execute Pranch Ch	ief's Printe	3/26/	[z <sub>1</sub>	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Lak	e Valley CVO	Business Unit No.:	703025	
PART II. (A)	DETAILED BUDGET:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description and Jus	stification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings	all la Maratina	4 000 00		4 000	÷ .
	3811-Stipend \$75 X 3 Officials X 4 Moi 3811-Stipend \$150 X 1 X 6 Monthly Ag		1,800.00		1,800	
	130 11-Superior \$130 X 1 X 0 Moriority Ag	gency weedings				
1	8000 Assistance					30,247
	Financial Assistance for Veterans th	nat need emergency, hardship, transporation and housing.		•		
8020	Social				22,812	
	8060-Emergency Assistance		11,405.75	6. 1 N		li
	8065-Energy Assistance		11,405.75			
8500	Infrastructure 86515-Self-Help Materials		7,435.50		7.426	
1	800 10-Seit-Help Materials		7,430.50	÷	7,436	
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				\$ \$**.***		
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				TOTA	AL 32,047	32,04
				1017	32,047	32,04

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703026	Program Title:	Litt	lewater Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By: Shan	non Slinkey	Phone	No.:	505-371-8-663 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	38,502.00	100%		Code	Original Budget	Propo⊚ed Budget	Total
	<u> </u>			2001 Personnel Expenses				
				3000 Travel Expenses	<u> </u>			
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				:
				5500 Communications and Utilities				
6000 Repairs and Maintenance								
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		36,702	36,702
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	38,502	38,502
£.				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			
	TOTAL:	\$38,502.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	<del>,</del>	
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
P	røgram Manager's	Printed Name		Divi	sion Direct	or / Branch Chief's F	Printed Name	_
Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date								

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

		•						
Program Name/Title:		·	TFC	VO-Little W	ater			
	service	s, education	and schol	arships, and	survivor's	benefits for s	urviving sp	ouse of
				-		-		QTR
aining per quarter.	oai	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Fund Policies and Procedures.	1		1		1		1	
		¥.0						:
portation financial assistance per quarter.		:						
er quarter.	1		1		11		1	
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		<b></b>		<u> </u>				
FORMATION HAS BEEN THOROUGHLY alist  Cu   21	REVIEW	Division	Director/	Branch Chi	ef's Printe	Name / 76/7	•	
	ARPOSE OF PROGRAM:  ams, projects, services, and activities which exemplary projects, protection, and advocacy aining per quarter.  Fund Policies and Procedures.  Fortation financial assistance per quarter.  For quarter.  FORMATION HAS BEEN THOROUGHLY alist	RPOSE OF PROGRAM:  ams, projects, services, and activities which will include the projects, protection, and advocacy services.  Ist Gradining per quarter.  Fund Policies and Procedures.  1  portation financial assistance per quarter.  er quarter.  1  FORMATION HAS BEEN THOROUGHLY REVIEW alist  2  24  24  24  24  26  26  27  27  28  29  20  20  20  20  20  20  20  20  20	RPOSE OF PROGRAM: ams, projects, services, and activities which will include but are exemplary projects, protection, and advocacy services, education    1st QTR     Goal   Actual	RPOSE OF PROGRAM:  ams, projects, services, and activities which will include but are not limited xemplary projects, protection, and advocacy services, education and schol amining per quarter.  Fund Policies and Procedures.  1 1 1  portation financial assistance per quarter.  er quarter.  1 1 1  FORMATION HAS BEEN THOROUGHLY REVIEWED.  allist  James Zwie Division Director/	RPOSE OF PROGRAM: ams, projects, services, and activities which will include but are not limited to program/ xemplary projects, protection, and advocacy services, education and scholarships, and    1st QTR	RPOSE OF PROGRAM:  ams, projects, services, and activities which will include but are not limited to program/project devicemplary projects, protection, and advocacy services, education and scholarships, and survivor's limited to program/project devicemplary projects, protection, and advocacy services, education and scholarships, and survivor's limited to program/project devicemplary projects, protection, and advocacy services, education and scholarships, and survivor's limited to program/project devicemplary projects, protection, and advocacy services, education and scholarships, and survivor's limited to program/project devicemplary projects, projects, and scholarships, and survivor's limited to program/project devicemplary projects, projects, and scholarships, and survivor's limited to program/project devicemplary projects, projects, and scholarships, and survivor's limited to program/project devicemplary projects, projects, and scholarships, and survivor's limited to program/project devicemplary projects, projects, and scholarships, and survivor's limited to project devicemplary projects, and scholarships, and survivor's limited to program/project devicemplary projects, and scholarships, and survivor's limited to program/project devicemplary projects, and scholarship	RPOSE OF PROGRAM: ams, projects, services, and activities which will include but are not limited to program/project development, how projects, protection, and advocacy services, education and scholarships, and survivor's benefits for some projects, protection, and advocacy services, education and scholarships, and survivor's benefits for some projects, protection, and advocacy services, education and scholarships, and survivor's benefits for some projects, protection, and advocacy services, education and scholarships, and survivor's benefits for some projects, protection, and advocacy services, education and scholarships, and survivor's benefits for some projects of the project of the pr	RPOSE OF PROGRAM: ams, projects, services, and activities which will include but are not limited to program/project development, housing, train xemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving sport in the projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving sport in the projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving sport in the projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving sport in the projects of the proje

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	Program Name/Title:	Navajo Nation Veterans Adm	ninistration - Littlewater CVO	Business Unit No.:	703026	i. i. i. i. i. i. i. i. i. i. i. i. i. i
PART II. (A)	DETAILED BUDGET:		(B)	3.4.1	(C)	(D)
Object Code (LOD 6)		Object Code Descri	ption and Justification (LOD 7)	abotion.	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings	41.44.6	4 000 00		1 900	
	3811-Stipend \$75 X 3 Officials X 4 Mor		1,800.00		. 1,800	;
	3811-Stipend \$150 X 1 X 6 Monthly Ag	gency meeangs				
	8000 Assistance					36,702
	1	hat need emergency, hardship, transpora	tion and housing.			
8020	Social				26,202	
	8060-Emergency Assistance		13,101.25			
	8065-Energy Assistance		13,100.25			
8500	Infrastructure					
	86515-Self-Help Materials		10,500.00	13.1	10,500	
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				**		
<b> </b>	<u> </u>				OTAL 38,502	38,50

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703027	Program Title:	Ma	nuelito Chapter Veterans Organization	÷	Division/Branch:	OPVP/Executiv	e
Pre	epared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
	FUNDING SOURCE	(S) Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fur	nds	10/1/20-9/30/21	40,017.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental	i i			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		38,217	38,217
					9000 Capital Outlay	1			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	40,017.00	40,017
					PART IV. POSITIONS AND VEHICLE	S	(Ď)	(E)	<u> </u>
					Total # of Positions	Budgeted:			7
		TOTAL:	\$40,017.00	100%	Total # of Vehicles	Budgeted:		· ·	7
PART V	. I HEREBY ACKNO	WLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND A	CCURATE.		
SUBM	ITTED BY:	Shannon Slinkey, C	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	8	Program Manager	s Printed Name 3/24/2	Л			or / Branch Chief's F		_
		Program Manager's S	ignature and Dat	е	Divisio	n Director	Branch Chief's Sign	nature(and Date	_

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703027	Program Name/Title:			TF	CVO-Manue	lito			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF	PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, project									
employment opportunities, leveraging or matching funds for exemplary produced to the control of	ojects, protection, and advocacy s	ervic	ces, education	n and scho	larships, and	l survivor's	benefits for s	surviving sp	ouse of
deceased veterans.  PART III. PROGRAM PERFORMANCE CRITERIA:	<u>`</u>	404	QTR	250	QTR	2-4	QTR	446	QTR
FART III. PROGRAM PERFORMANCE CRITERIA.	Goa	_	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			·				,		
The Chapter Veterans Organization will receive one (1) training per q	uarter.								
Program Performance Measure:									
To educate the Chapter Veterans Organization on Veterans Trust Fund Policie	es and Procedures. 1			1		1		1	
2. Goal Statement:									
One (1) Veteran to be assisted with hardship and/or transportation fine	ancial assistance per quarter.								
Program Performance Measure:									
Provide hardship and transportation financial assistance per quarter.	1			1		1		1_	
3. Goal Statement:									
Program Performance Measure:			<del></del>						
								<u> </u>	<u> </u>
4. Goal Statement:			2.						
Program Performance Measure:									
riogram renomiance measure.			T		T		1	T	
5. Goal Statement:								L	
Program Performance Measure:							·		
	· _	_	<u> </u>		T		1		Τ -
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION	N HAS REEN THOROLIGHI V P	EV/II	EWED						<u> </u>
Shannon Slipkey, Office Specialist	SH HAG BEEN HIGHOUGHET R	<b>-</b> ₩ 11		James Zw	ierlein, Exec	utive Direct	or		
Program Manager's Printed Name			Divisie	n Directo	r/Branch Ch	ief's Printe	ed Name	<del>-</del> ,	
3/24/21					2		1/2/	21	
Program Manager's Signature and Date		_	Division	Director/B	ranch Chief	's Signaty	re and Date	<u>·</u> /	
		<u>_</u>				/			

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation Veterans A	dministration - Manuelito CVO	Business Unit No.:	703027	
			·		· · · · · · · · · · · · · · · · · · ·
PART II.	DETAILED BUDGET:	(B)		(C)	<b>(D)</b>
(A)		(b)		(C) Total by	(D) Total by
Object			,	DETAILED	MAJOR
Code	Object Code Desc	ription and Justification (LOD 7)		Object Code	Object Code
(LOD 6)		• • • • • • • • • • • • • • • • • • •	•	(LOD 6)	(LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings		·		
	3811-Stipend \$75 × 3 Officials X 4 Monthly Meetings	900.00		1,800	=
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings	900.00			•
			. '		; 
	8000 Assistance			l	)
	Financial Assistance for Veterans that need emergency, hardship, transport	ration and housing.			38,217
8020	Social	•	,	24,717	
	8060-Emergency Assistance	11,608.50			
	8055-Burial Assistance	1,500.00	<b>'</b> .		
	8065-Energy Assistance	11,608.50			i
8500	Infrastructure			13,500	
	8515-Self-Help Materials	13,500.00	Υ		
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			17 V		
<b> </b>			TOTAL	40.047	40.04
			IOTAL	40,017	40,01

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703028	Program Title:	Mari	ano Lake Chapter Veterans Organization	: 1	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S	<del> </del>	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	41,089.00	100%	0004 D	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses			· · · · · · · · · · · · · · · · · · ·	-
				3000 Travel Expenses	:			
				3500 Meeting Expenses	. 7		2,700	2,700
				4000 Supplies				
				5000 Lease and Rental	1			
		•		5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,389	38,389
				9000 Capital Outlay	. ,.			
				9500 Matching Funds				
				9500 Indirect Cost				
				, , , , , , , , , , , , , , , , , , , ,	TOTAL	\$0.00	41,089	41,089
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions	Budgeted:			]
	TOTAL:	\$41,089.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	7	
SUBMITTED BY:	_Shannon Slinkev. O	ffice Specialist		APPROVED BY:	James 7	wierlein, Executive Di	rector	
	Program Manager's	Printed Name		Divi	sion Direct	or / Branch Chief's P	Printed Name	_
	Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date							

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:  Business Unit No.: 703028 Program Name/Title			TFC\	/O-Mariano	Lake			
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				- mariano				
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities employment opportunities, leveraging or matching funds for exemplary projects, protection, and addeceased veterans.	vocacy servic	es, educatior	and scho	arships, and	l survivor's	benefits for s	urviving sp	ouse of
ART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
The Chapter Veterans Organization will receive one (1) training per quarter.		:						
Program Performance Measure:	_	· v						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:	-	. :						•
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quar	rter.	, a f						
Program Performance Measure:	_							
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
Program Performance Measure:  4. Goal Statement:		· · · · · · · · · · · · · · · · · · ·						
4. Goal Statement:	_							
Program Performance Measure:		. 11.8		Г	1		Τ	T
5. Goal Statement:						,	<u> </u>	
Program Performance Measure:	_							
		:						
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROU Shannon Slinkey, Office Specialist	GHLY REVI			erlein, Exec				
Program Managers Printed Name 3/26/21		Divisio	n Director	/Branch Ch	nief's Print	ed Name		
Program Marlager's Signature and Date	9	Division I	Director/B	ranch Chie	's Signatu	re and Date	-	

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	DETAILED BUDGET:	/D)		(C)	(D)
(A) Object Code (LOD 6)	Object Code De	(B) scription and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				2,700
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 6 Monthly Meetings	2,700.00		2,700	
	3811-Stipend \$75 X 3 X 5 Monthly Agency Meetings				
	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, trans	enoration and housing			38,38
8020	Social	sporation and nousing.		31,389	30,30
6020	8060-Emergency Assistance	15,694.75		01,000	
	8065-Energy Assistance	15,693.75	*.		ì
8500	Infrastructure	·		7,000	
	8515-Self-Help Materials	7,000.00	1,3		
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<del></del>				OTAL 41,089	41,0

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Busi	iness Unit No.:	703029	Program Title:	N	ageezi Chapter Veterans Organization	:	Division/Branch:	OPVP/Executiv	e
Prepared	d By: Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNI	DING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	46,367.00	100%		Code	Original Budget	Proposed Budget	Total
		1 1			2001 Personnel Expenses	1			
					3000 Travel Expenses	3			
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies	7		1,500	1,500
					5000 Lease and Rental	텧			
					5500 Communications and Utilities	·			
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		43,067	43,067
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost	·			
						TOTAL	\$0.00	46,367.00	46,367
					PART IV. POSITIONS AND VEHICLES	S :	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$46,367.00	100%	Total # of Vehicles	Budgeted:			1
PART V. 1 HE	REBY ACKNOWLED	GE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED	BY: S	hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein. Executive Di	rector	
		rogram Mariager's					or / Branch Chief's P		-
	Program Wanager's Signature and Date  Division Director / Branch Chief's Signature and Date								

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				*						
Business Unit No.:	703029	Program Name/Title:			TF	CVO-Nagee	zi			4
PART II. PLAN OF OPERATION/RESOL The Veterans Trust Fund will provide fur employment opportunities, leveraging or deceased veterans.	nds for veterans progr r matching funds for e	rams, projects, services, and activities w	cacy servic	es, education	and schol	arships, and	survivor's t	enefits for s	urviving spo	ouse of
PART III. PROGRAM PERFORMANCE C	RITERIA:		1st (		2nd		3rd		4th (	
Goal Statement:     The Chapter Veterans Organization	will receive one (1) tr	raining per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:		Г		· ·		<del></del>				
To educate the Chapter Veterans Organi	zation on Veterans Trus	st Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with Program Performance Measure:	hardship and/or trans	portation financial assistance per quarte	r.					:		
Program Performance Measure:  Provide hardship and transportation	financial accietance n	)er quarter		<del></del>			1		1	
3. Goal Statement:	ilianciai assistance p	Jei quaitei,						l		<u></u>
Program Performance Measure:										
4. Goal Statement:										
Program Performance Measure:		[		<u> </u>		Ι		Ι		<u> </u>
5. Goal Statement:						1				
Program Performance Measure:								1		Ι
PART IV						<u> </u>	L	<u> </u>	l	<u> </u>
\$ 2/24/21						erlein, Execu /Branch Chi	ef's Printe	d Name		

### THE NAVA JO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation Veterar	ns Administration - Nageezi CVO	Business Unit No.:	703029	,
PART II.	DETAILED BUDGET:	(P)		(5)	(5)
(A)	T	(B)	<del></del>	(C)	(D) Total by
Object				Total by DETAILED	MAJOR
Code	Object Code De	escription and Justification (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings		* *		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
			•		
ĺ	4000 Supplies				1,500
4410	Operating Supplies			1,500	
	4420-General Operating Supplies	1,500.00			
	8000 Assistance		*		43,067
	Financial Assistance for Veterans that need emergency, hardship, tran	sporation and housing.			
8020	Social			29,067	
	8060-Emergency Assistance	14,533.50	.vii		
	8065-Energy Assistance	14,533.50			
8500	Infrastructure			14,000	
	8515-Self-Help Materials	14,000.00			
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			TOTAL	46,367	46,36

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business U	nit No.:	703030	Program Title:	Naho	dishgish Chapter Veterans Organization	1	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Fund (A) Ount Total PART III. BUDGET SUMMARY Type NNC Approved		NNC Approved	(B)	(C) Difference or	
Trust Funds		10/1/20-9/30/21	33,693.00	100%		Code	Original Budget	Proposed Budget	Total
		<del>                                     </del>			2001 Personnel Expenses				
					3000 Travel Expenses	<u> </u>			
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		31,893	31,893
					9000 Capital Outlay	1.,			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	33,693	33,693
					PART IV. POSITIONS AND VEHICLES	<u> </u>	(D)	(E)	
					Total # of Positions	Budgeted:			]
		TOTAL:	\$33,693.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		<u> </u>
SUBMITTED BY:	S	hannon Slinkey, 10	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
_		ogram Manager's	Prigted Name				or / Branch Chief's P		-
_	Prog	ram Manager's Si	3/24		Nivisian	Director /	Branch Chief's Sign	26/2/	_

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703030	Program Name/Title:			TFC	VO-Nahodish	gish	<del></del>		
employment opportunities, leveragin deceased veterans.	e funds for veterans progra g or matching funds for ex	RPOSE OF PROGRAM: ams, projects, services, and activities water the projects, protection, and advocated and advocated activities.	cacy servic	es, educatior	and scho	larships, and	survivor's l	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
Goal Statement:     The Chapter Veterans Organization		lining per quarter.	Goal	Actual	Goai	Actual	Godi	Actual	Guai	Actual
Program Performance Measure	e:	г								<del></del> -
To educate the Chapter Veterans Or	ganization on Veterans Trust	Fund Policies and Procedures.	1		1		1		11	
2. Goal Statement: One (1) Veteran to be assisted w Program Performance Measure		ortation financial assistance per quarte	r.							
Provide hardship and transportat		er quarter.	1		1		1		1	
Goal Statement:  Program Performance Measur  4. Goal Statement:	e:									
Program Performance Measur	re:									
5. Goal Statement:				- 						
Program Performance Measur										
Shar Program	SE THAT THE ABOVE INInnon Slinkey, Office Speci Marager's Printed Name  3 124 124  anager's Signature and E	9	HLY REVIE	Divisio	Directo	rierlein, Executive Franch Character Chief	ief's Printe	ed Name	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	ROGRAM INFORMATION:			······································	
	Program Name/Title: Navajo Nation Veterans Adm	ninistration - Nahodishgish CVO	Business Unit No.:	703030	
PART II. (A)	DETAILED BUDGET:	(B)		(5)	(D)
<u> </u>	<u> </u>	(6)		(C) Total by	(D) Total by
Object				DETAILED	MAJOR
Code	Object Code Desci	ription and Justification (LOD 7)	ta year	Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings			1	
	8000 Assistance				31,893
	Financial Assistance for Veterans that need emergency, hardship, transpor	ation and housing.			
8020	Social	40.446.75		24,893	
	8060-Emergency Assistance 8065-Energy Assistance	12,446.75 12,445.75	**		
8500	Infrastructure	12,445.75		7,000	
0500	8515-Self-Heip Materials	7,000.00		7,000	
	100 100 cell-rielp Materials	7,000.00	. š		
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				NTAL 00.000	00.00
				OTAL 33,693	33,69

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business U	Jnit No.:	703031	Program Title:	Oic	Encino Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e :
Prepared By:		non Slinkey	Phone	<u>·</u>		l Address:		@navajo-nsn.gov	<del></del>
PART II. FUNDING S	SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	36,385.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		34,585	34,585
					9000 Capital Outlay	./			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	36,385	36,385
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	<u> </u>
					Total # of Positions	Budgeted:			
		TOTAL:	\$36,385.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION COL	TAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CURATE.		
SUBMITTED BY:		hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
_		rogram Manager's					or / Branch Chief's P		-
	4	X	~ 3/24/	21		-		3/26/4	
-	Prog	ram Manager's Si	gnature and Date		Divisio	n Director 1	Branch Chief's Sign	ature and Date	_

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703031 F	Program Name/⊺itle: _			TF	CVO-Ojo End	cino			·
PART II. PLAN OF OPERATION/RESOL The Veterans Trust Fund will provide fu employment opportunities, leveraging o deceased veterans.	ands for veterans programs, projects, se or matching funds for exemplary projects	ervices, and activities wh	acy servic	es, education	and scho	larships, and	survivor's	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
Goal Statement:     The Chapter Veterans Organization	will receive one (1) training per quarte	∟ er.	Goal	Actual	Goal	Actual	Goal	Actual	_ Goal	Actual
Program Performance Measure:										
To educate the Chapter Veterans Organ	nization on Veterans Trust Fund Policies and	d Procedures.	1		1		1		1	
2. Goal Statement:										
One (1) Veteran to be assisted with	hardship and/or transportation financia	assistance per quarter	·.	•						
Program Performance Measure:				::						
Provide hardship and transportation	financial assistance per quarter.		1		1		1		1	
3. Goal Statement:  Program Performance Measure:										
4. Goal Statement:				2 · 1						
Program Performance Measure:		[		nt tav		T	Τ	<del></del>		Τ
5. Goal Statement:							•			-
Program Performance Measure:				<u> </u>						
				1						
Program Ma	THAT THE ABOVE INFORMATION H. on Slinkey, Office Specialist pager's Printed Name 3 22 21 ger's Signature and Date	AS BEEN THOROUGH	ILY REVIE	Divisio	n Directo	ierlein, Exec r/Branch Ch	ief's Printe	3/26/2/	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	ROGRAM INFORMATION:			703031	
	Program Name/Title: Navajo Nation Veterans Admin	nistration - Ojo Encino CVO	Business Unit No.:		
			<del> </del>		
PART II.	DETAILED BUDGET:	(B)		(C)	(D)
(A)		(5)	<del></del>	Total by	Total by
Object		Non-and In-Mile-Mile (I AP W	. *	DETAILED	MAJOR
Code	Object Code Descript	tion and Justification (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
I	3000 Meeting Expenses	-			1,800
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
	8000 Assistance				34,585
	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporatio	on and housing			34,363
8020	Social			34,585	
3320	8060-Emergency Assistance	17,292.50		.,,,,,	
	8065-Energy Assistance	17,292.50			
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			TOTAL	L 36,385	36,38

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Busir	ness Unit No.:	703032	Program Title:	Р	nedale Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared	l By: Sha	nnon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNI	DING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	49,059.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,900	1,900
					4000 Supplies	7		100	100
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance		•		
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		47,059	47,059
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
-						TOTAL	\$0.00	49,059.00	49,059
<u> </u>					PART IV. POSITIONS AND VEHICLES	S	(D)	(E) ·	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$49,059.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HE	REBY ACKNOWLE	DGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED	BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein. Executive Di	rector	
	$\overline{\mathbb{A}}$	Program Manager's	Printed Name		Bivi	sion Direct	or / Branch Chief's P	rinted Name	-
Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date									

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				12.						
Business Unit No.:	703032	Program Name/Title:			TF	CVO-Pineda	ale		<u> </u>	
PART II. PLAN OF OPERATION/RESOL The Veterans Trust Fund will provide fu employment opportunities, leveraging o deceased veterans.	unds for veterans programs or matching funds for exem	s, projects, services, and activities w	cacy servio	es, education	and scho	larships, and	survivor's l	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
Goal Statement:     The Chapter Veterans Organization	will receive one (1) training	L na ner guarter	Out	Notual	Joan	Notaal	Jour	Aotual	Joan	Λοιμαί
Program Performance Measure:	Will looding one (1) trailing	ng por quartor.		>						
To educate the Chapter Veterans Organ	nization on Veterans Trust Fu	nd Policies and Procedures.	1		1	1	1	<u> </u>	1	
2. Goal Statement:			· · · · · ·				<u> </u>		<u> </u>	
One (1) Veteran to be assisted with	hardship and/or transport	tation financial assistance per quarte	r.							
Program Performance Measure:	•									
Provide hardship and transportation	n financial assistance per q	juarter.	1		1		1	·	1	
Goal Statement:  Program Performance Measure:  4. Goal Statement:				<u> </u>						
Program Performance Measure:										1
5. Goal Statement:					:	•				
Program Performance Measure:								:		
				<u>L</u>			L		L	
Program Ma	THAT THE ABOVE INFO  presinkey, Office Specialis  mager's Printed Name  3\24\7  ager's Signature and Date	st	HLY REVII	Divisio	n Director	erlein, Execu /Branch Chi ranch Chief	ief's Printe	d Name		

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

1	ROGRAM INFORMATION:			70000	
	Program Name/Title:	Navajo Nation Veterans Administration - Pinedale CVO	Business Unit No.:	703032	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend Monthly Meetings	1,900.00		1,900	1,900
4120	4000 Supplies Office Supplies 4130-General Office Supplies	100.00		100	100
	8000 Assistance Financial Assistance for Veterans that n	eed emergency, hardship, transporation and housing.			47,059
8020	Social 8060-Emergency Assistance 8065-Energy Assistance	15,830.00 15,829.00	÷ .	31,659	
8500	Infrastructure 8515-Self Help Material	15,400.00	erner	15,400	
			:		
			TOTAL	49,059	49,05

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703033	Program Title:	Pueb	lo Pintado Chapter Veterans Organizatio	<u>n</u>	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	33,354.00	100%		Code	Original Budget	Proposed Budget	Total
	·			2001 Personnel Expenses				
				3000 Travel Expenses	Lia			
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental	13			
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Centractual Services				
				7000 Special Transactions	7		1,458	1,458
				8000 Public Assistance	7		30,096	30,096
				9000 Capital Outlay	Ç1.			
			<u> </u>	9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	33,354.00	33,354
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$33,354.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY ACKNO	WLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLI	TE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey,)C	Office Specialist		APPROVED BY:	. james Z	wierlein, Executive Di	irector	
-	Program Manager	s Printed Name				or / Branch Chief's F		_
1	1 _	- 5 3h	etzi				3/70/71	
	Program Manager's S	, ,		Divisio	n Director	Branch Chief's Sign	ature and Date	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:										
Business Unit No.:	703033	Program Name/Title:		·	TFCV	O-Pueblo Pir	ntado			
employment opportunities, leveraging of deceased veterans.	unds for veterans progra or matching funds for ex	RPOSE OF PROGRAM: rams, projects, services, and activities whexemplary projects, protection, and advoc	cacy servic	es, education	n and schol	larships, and	survivor's t	benefits for si	surviving spo	ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st (	QTR	2nd Goal	QTR Actual		QTR Actual	4th G	
Goal Statement:     The Chapter Veterans Organization	will receive one (1) tra	ining per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Gual	Actual
Program Performance Measure:				,						
To educate the Chapter Veterans Organ	ization on Veterans Trust	t Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:										
One (1) Veteran to be assisted with	hardship and/or transp	portation financial assistance per quarter	r.							
Program Performance Measure:				. ;						
Provide hardship and transportation	financial assistance pe	er quarter.	1		1		1		1	
3. Goal Statement:  Program Performance Measure:								Ţ <u></u>		
4. Goal Statement:								<del>1</del>		
Program Performance Measure:		;		<del>                                     </del>		T		<del>                                     </del>		
5. Goal Statement:			L			<del></del>	<u> </u>	<u> </u>	<del></del>	
Program Performance Measure:			· ———	т——						
				<u></u>		<u></u>	<u></u>	<u>L</u>	<u></u>	<u></u>
Program Ma	THAT THE ABOVE IN on Slinkey Office Speci anager's Printed Name ager's Signature and I	cialist ne 3/24/21	HLY REVII	Divisio	n Director	ierlein, Execu /Branch Chi	ief's Printe	Name	- !	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Pueblo Pintado CVO	Business Unit No.:	703033	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	7000 Special Transaction				1,458
7110	Program	1,458.00		1,458	1,100
	7140 Gifts & Awards	-,,		,,	
	8000 Assistance				30,096
	Financial Assistance for Veterans t	that need emergency, hardship, transporation and housing.			
8020	Social			21,696	
	8060-Emergency Assistance	10,848.00		]	
	8065-Energy Assistance	10,848.00	. :		
8500	Infrastructure			8,400	
	8515-Self Help Material	8,400.00	3		
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			V #		
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<del>-</del>	OTAL 33,354	33,35

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit I	No.:	703034	Program Title:	R	amah Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOUI	RCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	51,933.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	· 7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		48,333	48,333
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	51,933	51,933
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
	· · · · · · · · · · · · · · · · · · ·				Total # of Positions I	Budgeted:	1		7
		TOTAL:	\$51,933.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY AC	KNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	· · · · · · · · · · · · · · · · · · ·	
SUBMITTED BY:	_ \$	hannon Slinkey, 9	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive D	irector	
		rogram Manager					or / Branch Chief's F		_
	1	ram Manager's S	1 .	151			Branch Chief's Sign	3/26/21	_

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:				:						
Business Unit No.:	703034	Program Name/l'itle:			TI	CVO-Rama	h			
ART II. PLAN OF OPERATION/RESO The Veterans Trust Fund will provide f employment opportunities, leveraging deceased veterans.	unds for veterans prog	JRPOSE OF PROGRAM: grams, projects, services, and activities w exemplary projects, protection, and advoc	hich will inc cacy servic	clude but are es, education	not limited	to program/ arships, and	oroject deve survivor's l	elopment, ho penefits for s	using, train urviving sp	ing, and ouse of
PART III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
Goal Statement:     The Chapter Veterans Organization	n will receive one (1) t	L training per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:		r		<del>,                                    </del>						
To educate the Chapter Veterans Orga	inization on Veterans Tru	st Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with Program Performance Measure:		sportation financial assistance per quarte	r.							
Provide hardship and transportation		ner quarter	1		1		1		1	
3. Goal Statement:										
Program Performance Measure:		·								
4. Goal Statement:										
Program Performance Measure	:			<u></u>	:	<u> </u>				
5. Goal Statement:					:					
Program Performance Measure				:						
Shanr Program M	THAT THE ABOVE I non Slinkey, Office Spe lanager's Printed Nar agor's Signature and	Ne 324121	HLY REVIE	Divisio	on Director	erlein, Executive Character Character Chief	ief's Printe	5/26/7	- - Z	

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Ramah CVO	Business Unit No.:	703034	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Gode (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,600
3500	Meetings 3811-Stipend Monthly Meetings	3,600.00		3,600	
	8000 Assistance Financial Assistance for Veterans the	at need emergency, hardship, transporation and housing.	et. C		48,333
8020	Social		+ * <u>.</u>	48,333	
	8060-Emergency Assistance	24,166.75			
	8065-Energy Assistance	24,165.75	$\mathfrak{D}_{\mathbb{R}^2}$		
			(2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		
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			T	DTAL 51,933	51,93

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703035	Program Title:	Re	ed Rock Chapter Veterans Organization	. • . •	Division/Branch:	OPVP/Executiv	<u>e</u>
	_	Shannon Slinkey	Phone I	No.:	505-371-8463 Email	l Address:	sslinkey	@navajo-nsn.gov	
PART II.	FUNDING SOURCE(S	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
Trust Fur	nds	10/1/20-9/30/21	61,027.00	100%		Code	Original Budget	Proposed Budget	Total
				<u> </u>	2001 Personnel Expenses	.,			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1.800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		59,227	59,227
					9000 Capital Outlay	1.4			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	61,027	61,027
					PART IV. POSITIONS AND VEHICLE	s	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$61,027.00	100%	Total # of Vehicles	Budgeted:			
PART V	. I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION COI	VTAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CCURATE.	,	
SUBM	IITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:		Zwierlein, Executive Dir		
	<u> </u>	Program Manager's	s Printed Name		Bit	ision Direct	or / Branch Chief's P	rinted Name	_
L		Program Manager's Si	ignature and Date	9	Divisio	n Director	Branch Chief's Signa	ature and Date	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2nd QTR Goal Actua		QTR Actual	Goal 1	QTR Actual
1	1		1	
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				T
	on Director/Branch	on Director/Branch Chief's Printe	James Zwierlein, Executive Director on Director/Branch Chief's Printed Name  S/247  Director/Branch Chief's Signature and Date	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:			1	
	Program Name/Title:	Navajo Nation Veterans Administration - Red Rock CVO	Business Unit No.:	703035	
				<del></del>	
PART II.	DETAILED BUDGET:	(B)	٧	(C)	(D)
(A) Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Gode (LOD 6)	Total by MAJOR Object Code (LOD 4)
(2000)	3000 Meeting Expenses			(	1,800
3500	Meetings			·	
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance				59,227
		that need emergency, hardship, transporation and housing.			
8020	Social			40,303	
	8060-Emergency Assistance	20,151.25			
	8065-Energy Assistance	20,151.25	· · ·		
0500	la face about the same				
8500	Infrastructure 8515 Self-Help Material	18,924.00		18,924	
	0010 Sell-Help Material	ip,524.00	:	10,324	
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<b>-</b>	<u> </u>		TOTA	L 61,027	61,02
				01,027	01,02

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Ur	nit No.:	703036	Program Title:	Roc	ksprings Chapter Veterans Organization	i	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	53,736.00	100%	0004 Dansand Francis	Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses	<del>                                     </del>			
				<u> </u>	3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental	1.1			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		51,936	51,936
					9000 Capital Outlay	15.7			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	53,736	53,736
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	<u> </u>
					Total # of Positions	Budgeted:		T T	7
		TOTAL:	\$53,736.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY A	ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CCURATE.		<del>'</del>
SUBMITTED BY: _		Shannon Slinkey, O							
_	4	1 / 1/2	~ 3/24/	3/26/21					

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:										
Business Unit No.:	703036	Program Name/Title: _			TFC	VO-Rock Sp	rings			•
employment opportunities, leveraging deceased veterans.	funds for veterans prog or matching funds for e	JRPOSE OF PROGRAM: grams, projects, services, and activities whe exemplary projects, protection, and advoc	cacy servic	es, education	n and scho	larships, and	survivor's	benefits for s	urviving sp	ouse of
ART III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:		L		Aotuui	Cour	Actual	Cour	Adiadi	<u> </u>	Aotuai
The Chapter Veterans Organizatio	n will receive one (1) t	raining per quarter.								
Program Performance Measure:		-								
To educate the Chapter Veterans Orga	nization on Veterans Trus	st Fund Policies and Procedures.	1	· .	1		1		1	
2. Goal Statement:										
One (1) Veteran to be assisted with	h hardship and/or trans	sportation financial assistance per quarter	r.	:						
Program Performance Measure:		_		· · ·						
Provide hardship and transportation	n financial assistance	per quarter.	1		. 1		1		_ 1	
3. Goal Statement:										
Program Performance Measure:		Γ				Т				Γ
4. Goal Statement:				:		<u> </u>	L			
Program Performance Measure:		<u>.</u>								
										<u></u>
5. Goal Statement:										
Program Performance Measure:				<u> </u>						
Program M	on Slinkey, Office Spe anager's Arinted Nan	7/24/21	ILY REVIE	Division 3/2	n Director	ierlein, Execu	ief's Printe	d Name		•
Program Man	ager's Signature and	Date		Division I	Difector	ranch-Chief	s <del>Sig</del> natur	e and Date		

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Rocksprings CVO	Business Unit No.:	703036	
PART II. (A)	DETAILED BUDGET:	(B)	:	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	•	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings 3811-Stipend Monthly Meetings	1,800.00	r	1,800	
	30 t 1-Superio Monthly Meetings	1,600.00	•	1,000	
	8000 Assistance		• •		51,936
	i	that need emergency, hardship, transporation and housing.			
8020	Social 8060-Emergency Assistance	25,967.75		51,936	
<u>]</u>	8065-Energy Assistance	25,967.75			
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1			•	÷	
1					
			TO	DTAL 53,736	53,73

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Busi	iness Unit No.:	703037	Program Title:	Sm	ith Lake Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepare	ed By: SI	nannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
	IDING SOURCE(S	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	36,855.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
				<u> </u>	4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		35,055	35,055
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	36,855	36,855
				<u> </u>	PART IV. POSITIONS AND VEHICLES	 }	(D)	(E)	
					Total # of Positions I				7
		TOTAL:	\$36,855.00	100%	Total # of Vehicles I	:		· ·	†
PART V. I HE	EREBY ACKNOW	EDGE THAT THE IN		NTAINED	IN THIS BUDGET PACKAGE IS COMPLE				
SUBMITTED	D BY:	Shannon Slinkey, C	Office Specialist		APPROVED BY:	lames 7	wierlein, Executive Di	rector	
		Program Manager's						_	
	4	Il XE	7 3/2 W1.	71			~ 7	lacla	
	<del>_</del>	rogram Mana <del>g</del> er's S	•		Division	Director /	Branch Chief's Sign	ature and Date	-

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:									
Business Unit No.: 70303				TF	CVO-Smith L	ake			
ART II. PLAN OF OPERATION/RESOLUTION I The Veterans Trust Fund will provide funds for v employment opportunities, leveraging or matchin deceased veterans.	NUMBER/PURPOSE OF PROGRAM: reterans programs, projects, services, and activities of the following funds for exemplary projects, protection, and advocated in the following funds for exemplary projects, protection, and advocated in the following funds for exemplary projects, protection, and advocated in the following funds for exemplary projects, protection, and advocated in the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects are considered in the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects are considered in the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects, protection, and activities of the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the following funds for exemplary projects are considered in the funds for exemplary projects are considered in the funds for ex	which will in	nclude but are ces, education	not limited	d to program/ larships, and	project deve	elopment, ho benefits for s	ousing, trair surviving sp	ing, and ouse of
ART III. PROGRAM PERFORMANCE CRITERI	A:		QTR		QTR		QTR		QTR
1. Goal Statement:		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
The Chapter Veterans Organization will rece	ive one (1) training per quarter.	-	:						
Program Performance Measure:			1				T	<del></del>	г
To educate the Chapter Veterans Organization on	Veterans Trust Fund Policies and Procedures.	1		1	<u></u>	11	<u> </u>	1	L
2. Goal Statement:									
	and/or transportation financial assistance per quart	er. -							
Program Performance Measure:									
Provide hardship and transportation financia	l assistance per quarter.	1		1_		1		11	
3. Goal Statement:  Program Performance Measure:		_			-				
								<u> </u>	
4. Goal Statement:									
Program Performance Measure:		- 		i.			<u> </u>	T	
5. Goal Statement:	<u> </u>	<u> </u>	<b>-</b>		•		-	·	
Program Performance Measure:		- 	:			1	T		1
	- 3/2a/21	HLY REV	Divisio	n Directo	rierlein, Executive Charles	ief's Printe	d Name		1

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Smith Lake CVO	Business Unit No.:	703037	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	•	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance		• •		35,055
		that need emergency, hardship, transporation and housing.			==,
8020	Social			35,055	
	8060-Emergency Assistance	17,527.25			
	8065-Energy Assistance	17,527.25	\$ e\$		
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			ate of		
<b>-</b>				OTAL 36,855	36,85

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit	No.:	703038	Program Title:	Stan	ding Rock Chapter Veterans Organiza	tion	Division/Branch:	OPVP/Executiv	<u>e</u>
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Em	nail Address:	sslinkey@navajo-nsn.gov		
PART II. FUNDING SOL	JRCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	37,822.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities	s			
					6000 Repairs and Maintenance			:	
					6500 Contractual Services			,	
					7000 Special Transactions				
					8000 Public Assistance	7		36,022	36,022
					9000 Capital Outlay				
				· ·	9500 Matching Funds				
					9500 Indirect Cost	, , ,			
						TOTAL	\$0.00	37,822	37,822
					PART IV. POSITIONS AND VEHICL	.ES	(D)	(E)	
					Total # of Position	ns Budgeted:			
		TOTAL:	\$37,822.00	100%	Total # of Vehicle	es Budgeted:			
PART V. I HEREBY AC	KNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND A	CCURATE.		
SUBMITTED BY:	5	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	Zwierlein, Executive Di	rector	
	S	rogram Manager's	s Printed Name	Division Director / Branch Chief's Printed Name					<del>-</del> -
	Prog	gram Manager's Si	•		- Divis	ion Director /	Branch Chief's Sign	26/z/ ature and Date	_

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703038 Program Name	Title:		TFC	VO-Standing	Rock			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and active								
employment opportunities, leveraging or matching funds for exemplary projects, protection, an	d advocacy servi	ces, educatio	n and scho	olarships, and	survivor's	benefits for s	urviving sp	ouse of
deceased veterans.  PART III. PROGRAM PERFORMANCE CRITERIA:	101	QTR	200	QTR	3rd	QTR	Ath	QTR
PART III. PROGRAM PERFORMANCE CRITERIA.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.						•		
Program Performance Measure:		: : :						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		11	
2. Goal Statement:		;						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per	quarter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
				<u> </u>	L	<u></u>	L	
4. Goal Statement:		٠.						
Program Performance Measure:			·					
							L	
5. Goal Statement:								
	<del></del>	***	·:			•		
Program Performance Measure:			<u> </u>					
			L		<u> </u>		L	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THO	ROUGHLY REV	EWED.						
Shannon Slipkey, Office Specialist  Program Manager's Printed Name		Diviei		ierlein, Exec			-	
2 zutzi		DIVISIO	, i Directo	irorancii cii	mer a Fillitte	/		
		<u></u>		man object	<u> </u>	26/21	-	
Program Manager's Signature and Date	- 2	DIVISION	enrector/E	ranch Chief	s Signatu	re and Date		

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I	PROGRAM INFORMATION:					
1 200 6	Program Name/Title:	Navajo Nation Veterans Administration - Standing Rock	CVO	Business Unit No.:	703038	
	42					
PART II.	DETAILED BUDGET:	(D)			(6)	(D)
(A)		(B)			(C) Total by	(D) Total by
Object Code		Object Code Description and Justification	on (LOD 7)		DETAILED Object Gode	MAJOR Object Code
(LOD 6)					(LOD 6)	(LOD 4)
	3000 Meeting Expenses					1,800
3500	Meetings				4 000	
	3811-Stipend Monthly Meetings	1,8	00.00	;	1,800	
	8000 Assistance					36,022
		that need emergency, hardship, transporation and housing.			1	00,022
8020	Social	,			22,227	
	8060-Emergency Assistance	11,7	38.25			
	8065-Energy Assistance	10,4	188.25			
8500	Infrastructure		٤٠		13,795	
	8515 Self-Help Materials	13,7	795.00			
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li .						
				TOTAL	37,822	37,82

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business U	nit No.:	703039	Program Title:	TI	oreau Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	52,874.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
		1			3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental	F,			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
		6500 Contractual Services							
					7000 Special Transactions				
		· ·			8000 Public Assistance	7		51,074	51,074
					9000 Capital Outlay				
		1			9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	52,874.00	52,874
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$52,874.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		1
SUBMITTED BY:	-8	hannon Slinkey, Ø	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
_	( P)	ogram Manager's	Printed Name	tzi			or / Branch Chief's P		_
	Prog	ram Managers Si	gnature and Dat	e	Division	Birector /	Branch Chief's Sign	ature and Date	<b>-</b>

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703039 Program Na	me/Title:		T	FCVO-Thore	au			<b>-</b>
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  The Veterans Trust Fund will provide funds for veterans programs, projects, services, and employment opportunities, leveraging or matching funds for exemplary projects, protection deceased veterans.							-	•
PART III. PROGRAM PERFORMANCE CRITERIA:		t QTR		QTR		QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		:						
Program Performance Measure:		<del></del>						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		11_		1	L	1_	<u> </u>
2. Goal Statement:	*.	-	•					
One (1) Veteran to be assisted with hardship and/or transportation financial assistance	per quarter.							
Program Performance Measure:	<del></del>		·					
Provide hardship and transportation financial assistance per quarter.	11		. 1		1		1	
3. Goal Statement:								
4. Goal Statement:								
Program Performance Measure:			_:					
5. Goal Statement:								
Program Performance Measure:								
			l·					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN T Shannon Slinker, Office Specialist Rrogram Manager's Printed Name 31 20121 Program Manager's Signature and Date	HOROUGHLY REV	Division	on Directo	rierlein, Execu r/Branch Ch	ief's Printe	ed Name 3/26/	-   <sub>21</sub>	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veterans Administration - Thoreau CVO	Business Unit No.:	703039	
	42				
PART II.	DETAILED BUDGET:	<b>(D)</b>		(6)	<b>(D)</b>
(A)	<del></del>	(B)		(C) Total by	(D) Total by
Object			•	DETAILED	MAJOR
Code		Object Code Description and Justification (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
,,	3000 Meeting Expenses		:		1,800
3500	Meetings		* :		,
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance				51,074
	Financial Assistance for Veterans th	nat need emergency, hardship, transporation and housing.			
8020	Social		•	51,074	
	8060-Emergency Assistance	25,537.50			
	8065-Energy Assistance	<sup>2</sup> 5,536.50	4 1.		
			2.5		İ
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<b> </b>			¥ ,		
			TOTAL	. 52,874	52,87

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

nit No.:	703040	Program Title:	To'	Hajiilee Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Shar	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
	10/1/20-9/30/21	45,949.00	100%		Code	Original Budget	Proposed Budget	Total
					<u>                                     </u>			
				3500 Meeting Expenses	. 7		2,250	2,250
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		43,699	43,699
				9000 Capital Outlay	1			
				9500 Matching Funds				
				9500 Indirect Cost	-			
					TOTAL	\$0.00	45,949	45,949
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions	Budgeted:			]
	TOTAL:	\$45,949.00	100%	Total # of Vehicles	Budgeted:			1
ACKNOWLE	OGE THAT THE IN	FORMATION COL	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.	•	<u> </u>
	Shannon Slinkev, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
								_
Orn		- ,		- Mulaio	a Pitractor I	Branch Chiata Sian	3/26/21	_
	Shar SOURCE(S)	Shannon Slinkey  Fiscal Year /Term  10/1/20-9/30/21  TOTAL:  ACKNOWLEDGE THAT THE IN Shannon Slinkey, O Program Manager's	Shannon Slinkey  Fiscal Year  /Term  Amount  10/1/20-9/30/21  45,949.00  TOTAL: \$45,949.00  ACKNOWLEDGE THAT THE INFORMATION COR  Shannon Slinkey, Office Specialist  Program Manager's Printed Name  3/24/20	Shannon Slinkey	Shannon Slinkey	Shannon Slinkey	Shannon Slinkey	Shannon Slinkey

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:			** **						
Business Unit No.: 703040	Program Name/itle:_			TF	CVO-Tohajii	ee			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURP The Veterans Trust Fund will provide funds for veterans program employment opportunities, leveraging or matching funds for exen deceased veterans.	s, projects, services, and activities w	hich will in	clude but are es, education	not limited	l to program/ larships, and	project dev survivor's	elopment, ho benefits for s	ousing, train surviving sp	ing, and ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:			QTR		QTR		QTR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
The Chapter Veterans Organization will receive one (1) training	ing per quarter.		7.1						
Program Performance Measure:	г				<del></del>		_	<del></del>	
To educate the Chapter Veterans Organization on Veterans Trust Fu	and Policies and Procedures.	1	<u> </u>	1		1		1	<u></u>
2. Goal Statement:									
One (1) Veteran to be assisted with hardship and/or transport	tation financial assistance per quarte	r.							
Program Performance Measure:	Г		7.73				· · ·		
Provide hardship and transportation financial assistance per of	quarter.	1	<u> </u>	1		11		11	
3. Goal Statement:  Program Performance Measure:			, 						<u> </u>
4. Goal Statement:			: .		I				
Program Performance Measure:			Τ		<u> </u>				
5. Goal Statement:					<u> </u>				
Program Performance Measure:			·			г			<del></del> .
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFO Shannon Slinkey Office Speciali Program Manager's Printed Name Program Manager's Signature and Date	317421	HLY REVII	Divisio	on Directo	ierlein, Execu /Branch Ch	ief's Printe	od Name 5/26/2	<u></u>	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - To' Hajiilee CVO	Business Unit No.:	703040	
PART II. (A)	DETAILED BUDGET:	(B)	1.9	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				2,250
3500	Meetings				
	3811-Stipend Monthly Meetings	2,250.00		2,250	
	8000 Assistance				43,699
Ì	1	at need emergency, hardship, transporation and housing.	· '		-
8020	Social		:	40,899	
	8055-Burial Assistance	2,000.00			
	8060-Emergency Assistance	<sup>5</sup> 9,449.25			
	8065-Energy Assistance	19,449.25	**************************************		
8500	Infrastructure				
	8515-Self Help Material	2,800.00		2,800	
			17.1	:	
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			7 %		
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ļ					
			• :		
			* 1		
			TOTAL	45,949	45,94

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business U	Init No.:	703041	Program Title:	Na'	Neelzhiin Chapter Veterans Organization	<u>.</u>	Division/Branch:	OPVP/Executiv	re
Prepared By: _	Shan	non Slinkey	Phone	No.:	505-371-8463 Emai	l Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
Trust Funds		10/1/20-9/30/21	46,576.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
			-		7000 Special Transactions				
					8000 Public Assistance	7		44,776	44,776
					9000 Capital Outlay	1.			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	46,576	46,576
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$46,576.00	100%	Total # of Vehicles	Budgeted:			<sup>-</sup>
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLI	TE AND A	CCURATE.		
SUBMITTED BY:		Shannon Slinkey, O			APPROVED BY:		wierlein, Executive Di		_
-	10	rogram Manager's gram Manager's Si	~ 3/2h				or / Branch Chief's F	3/26/21	_

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703041 Program I	Name/fitle:	2 1	T	FCVO-Torrec	nn			,
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  The Veterans Trust Fund will provide funds for veterans programs, projects, services, ar employment opportunities, leveraging or matching funds for exemplary projects, protection deceased veterans.								
PART III. PROGRAM PERFORMANCE CRITERIA:		t QTR		QTR		QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:		:						
The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure:						<del></del>		
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedure	es. 1		1		1		1	<u></u>
2. Goal Statement:		41 j.						
One (1) Veteran to be assisted with hardship and/or transportation financial assistant	ce per quarter.							
Program Performance Measure:		1		<del></del>		T		
Provide hardship and transportation financial assistance per quarter.	1	<u> </u>	1		1		1	
3. Goal Statement:  Program Performance Measure:								
4. Goal Statement:		*						
Program Performance Measure:		7.5	ì.	T -		<u> </u>		T
5. Goal Statement:		•				,		
Program Performance Measure:		:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN Shannon Slinkey, Office Specialist Program Manager's Printed Name 3124121 Program Manager's Signature and Date	THOROUGHLY REV	Divisio	on Director	rierlein, Execu r/Branch Chi iranch Chief	ief's Printe	ed Name	- 21	

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Na' Neelzhiin CVO	Business Unit No.:	703041	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend Monthly Meetings	1,800.00	***	1,800	1
	8000 Assistance				44,776
		hat need emergency, hardship, transporation and housing.		·	
8020	Social			44,776	
	8060-Emergency Assistance	22,388.25	9		
	8065-Energy Assistance	22,387.25	; * <u> </u>		
1		•			
			415	•	
					!
1					
			* y		
			, <b>1</b> , .		
		<u> </u>	:		
			TC	TAL 46,576	46,576

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703042	Program Title:	Ts	ayatoh Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prep	ared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. F	FUNDING SOURCE	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fund	ls	10/1/20-9/30/21	43,519.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	1			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3 500	3,600
					4000 Supplies				
					5000 Lease and Rental	+1			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		39,919	39,919
					9000 Capital Outlay				
<u> </u>					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	43,519	43,519
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$43,519.00	100%	Total # of Vehicles	Budgeted:			1
PART V.	I HEREBY ACKNO	WLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMIT	TED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		Program Manager's	Printed Name				or / Branch Chief's P		_
		Program Manager's S	3hu		Division	Director	Branch Chief's Sign	3/76/2/ ature and Date	_

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:				-						
Business Unit No.:	703042	Program Name/Title	:		TF	CVO-Tsayat	toh			
ART II. PLAN OF OPERATION/RESOL The Veterans Trust Fund will provide fu employment opportunities, leveraging o deceased veterans.	ands for veterans prog or matching funds for	grams, projects, services, and activities	ocacy servic	es, education	and scho	larships, and	survivor's	penefits for s	urviving sp	ouse of
ART III. PROGRAM PERFORMANCE	CRITERIA:	-		QTR		QTR		QTR		QTR
Goal Statement:     The Chapter Veterans Organization	will receive one (1)	training per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:				- <u>!</u>						
To educate the Chapter Veterans Organ	nization on Veterans Tru	ust Fund Policies and Procedures.	1	1	1		1		1	
2. Goal Statement:				7						
One (1) Veteran to be assisted with	hardship and/or trans	sportation financial assistance per quar	ter.	٠.						
Program Performance Measure:				<u> </u>						
Provide hardship and transportation	financial assistance	per quarter.	11		1		1		1	
3. Goal Statement:  Program Performance Measure:			_	· 1		1		Γ		Ι
4. Goal Statement:				<u>.                                    </u>						
Program Performance Measure:			_				Γ			,
5. Goal Statement:										
Program Performance Measure:								<u> </u>		
Program Ma	on Slinkey, Office Spenninger's Printed Nar	ecialist me ZUZI	GHLY REVIE	Divisio	Director	erlein, Exect /Branch Ch ranch Chief	ief's Printe	d Nama	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Tsayatoh CVO	Business Unit No.:	703042	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	÷	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,600
3500	Meetings				
	3811-Stipend Monthly Meetings	3,600.00	ı	3,600	
	8000 Assistance				39,919
	l ·	hat need emergency, hardship, transporation and housing.			00,510
8020	Social	nac need energency, naturney, autoposition and notioning		30,198	<b>.</b>
	8060-Emergency Assistance	15,098.75	•		
	8065-Energy Assistance	15,098.75		1	
8500	Infrastructure		1 1 y	9,721	
	8515 Self-Help Material	9,721.00	. •		
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			тс	TAL 43,519	43,519

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703043	Program Title:	W	niterock Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	<u>e</u>
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	30,087.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	*			
				3000 Travel Expenses	:			
				3500 Meeting Expenses	7		1.800	1,800
				4000 Supplies				
				5000 Lease and Rental	,,,		·	
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		28,287	28,287
				9000 Capital Outlay	1			
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	30,087	30,087
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	_
				Total # of Positions	Budgeted:			
	TOTAL:	\$30,087.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACKNOW	WLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey, Q			APPROVED BY:		wierlein, Executive Di		
	Program Mapager's					or / Branch Chief's P		_
	DLAS	>\ 3/2uf		. //		3	1/26/21	_
<u> </u>	Program Manager's S	ignature and Date	e	Divisio	1 tirector	Branch Chief's Sign	ature and Date	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:										
Business Unit No.:	703043	Program Name/Title:			TFC	VO-White R	lock			
employment opportunities, leveraging deceased veterans.	funds for veterans prog or matching funds for	URPOSE OF PROGRAM: grams, projects, services, and activities w exemplary projects, protection, and advoc	cacy servic	es, educatior	and schol	larships, and	survivor's l	penefits for s	surviving spo	ouse of
ART III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
Goal Statement:     The Chapter Veterans Organization	on will receive one (1)	training per quarter.	Goal	Actual :	_ Ooai	Actual	Coal	Actual	Ooai	Actual
Program Performance Measure:		auming per quarter								
To educate the Chapter Veterans Orga		ust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with	th hardship and/or tran	sportation financial assistance per quarte	r.							
Program Performance Measure:				· · · · · · ·				<del></del>		
Provide hardship and transportation	on financial assistance	per quarter.	1		1		1	<u> </u>	1	
3. Goal Statement:  Program Performance Measure										
•										
4. Goal Statement:				:						
Program Performance Measure	:			<u> </u>				<u> </u>		
5. Goal Statement:										
Program Performance Measure	:					<u> </u>		<del>                                     </del>	Τ	<u> </u>
Shani Program N	non Slinkey, Office Spe lanagers/Printed Na	me 174121	ILY REVIE	Divisio	Director	erlein, Execu /Branch Ch	ief's Printe	d Nama 3/26/4	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Whiterock CVO	Business Unit No.:	703043	
PART II. (A)	DETAILED BUDGET:	(B)	;	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings	4 000 00		1,800	
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance		**		28,287
		hat need emergency, hardship, transporation and housing.			
8020	Social			28,287	
	8060-Emergency Assistance	14,143.25			
	8065-Energy Assistance	14,143.25	er, √		
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				OTAL 30,087	30,08

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703044	Program Title:	Wh	itehorse Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	'e
Pr	epared By: Sh	annon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fu	nds	10/1/20-9/30/21	35,627.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses		-		
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
			_		6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		33,827	33,827
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	35,627	35,627
					PART IV. POSITIONS AND VEHICLES	}	(D)	(E)	_
					Total # of Positions 8	Budgeted:			
		TOTAL:	\$35,627.00	100%	Total # of Vehicles 8	Budgeted:			1
PART V	. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION COI	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBM	ITTED BY:	Shannon Slinkey O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		Frogram Manager's	Printed Name			>	or / Branch Chief's P	12/21	_
		rogram Manager's S	ignature and Dat	e	Division	Director /	Branch Chief's Sign	ature and Date	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		1						
Business Unit No.: 703044 Program Name/Title	e:		TFCV	O-White Hors	e Lake			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activitie employment opportunities, leveraging or matching funds for exemplary projects, protection, and ac deceased veterans.								
PART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.	_	:						
Program Performance Measure:						· · · · · ·		
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	11		11	L	11	<u></u>	1	L
2. Goal Statement:		į ':						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qua	irter.	:						
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	11		1	<u> </u>	11	<u></u>	1	L
3. Goal Statement:  Program Performance Measure:	_	,						
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:	_	• •						
		: .						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUS Shannon Slinkey Office Specialist  Program Manager's Printed Name  Program Manager's Signature and Date	IGHLY REVII	Divisio	n Director	ierlein, Execu /Branch Chi pranch Chief	ief's Printe	ed Name 3/26/2/	- -	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMATION:		-		
	Program Name/Title:	Navajo Nation Veterans Administration - Whitehorse CVO	Business Unit No.:	703044	
PART II.	DETAILED BUDGET:	(D)			(5)
(A)		(B)		(C)	(D)
Object				Total by DETAILED	Total by MAJOR
Code		Object Code Description and Justification (LOD 7)		Object Code	Object Code
(LOD 6)				(LOD 6)	(LOD 4)
(200 0)	3000 Meeting Expenses		· · · · · · · · · · · · · · · · · · ·	(200 0)	1,800
3500	Meetings		j.		1,000
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	out a depond monery modernys	1,000.00	and the second s	1,000	
	8000 Assistance		= w to		33,827
i	1	that need emergency, hardship, transporation and housing.			00,02
8020	Social	and note sine genery, national, national and note ing.		33,827	
0020	8060-Emergency Assistance	16,913.25		35,52.	
	8065-Energy Assistance	16,913.25			
l	Cooo Energy Assistance	10,014.20	TH.		
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			тот	AL 35,627	35,627

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703XXX	Program Title:		Veteran Trust- Fort Defiance Agency		Division/Branch:	OPVP/Executiv	re l
Prepared By: Bobbie	Ann Baldwin	Phone			Address:	 bbaldwin	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S) Veterans Trust Funds	Fiscal Year /Term 10/1/20-9/30/21	Amount \$2,439,994	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(C)
veterans trust runds	10/1/20-9/30/21	\$2, <del>4</del> 39,994	100%		Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
	·			2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		46,800	46,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities			: 1	0
				6000 Repairs and Maintenance				0
V				6500 Contractual Services			2.	0
				7000 Spečial Transactions				0 .
;		·		8000 Public Assistance	7		2,393,194	2,396,694
				9000 Capital Outlay				0
		-		9500 Matching Funds				0
				9500 Indirect Cost		<u></u>		0
					TOTAL	0	2,439,994	2,439,994
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
			·	Total # of Positions I	Budgeted:			]
	TOTAL:	\$2,439,994	100%	Total # of Permanently Assigned	Vehicles:		·	1
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	ORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND A	CCURATE.		
SUBMITTE	Shannon Slintey, O	ffice Specialist	Name	APPROVED		wierlein, Executive Di		<u> </u>
86	BY: Program Man	3/24/21					3/26/2/ ers Signature and Date	<u>-</u>

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

**BUDGET FORM 2** 

PART I. PROGRAM INFORMATION:									i.
Business Unit No.: 703XXX	Program Name/Ti	tle:	Vete	rans Trust	Fund- Fort D	efiance Ag	ency		·
PART II. PLAN OF OPERATION/RESOLUTION NUMBER  1. The Veterans Trust Fund will provide funds for veterans programs, projects, so funds for exemplary projects, protection and advocacy services, benefits-related ***Note: All Chapters within this agency are respresented by one set of Pe	ervices and activities which include but are not limited to p services, education and scholarships, and suvivor's bene	orogram/project deve	NO. HEHS opment, communi ise of deceased vi	ty/economic dev		g, training and	employment oppor	tunities, leverag	ing or matching
PART III. PROGRAM PERFORMANCE CRITERIA:			QTR	2nd	QTR	3rd	<b>C</b> IR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.		_							-
Program Performance Measure:			24 5.	_	r -		т -		<u>:</u>
Hold twenty-six (26) Chapter Veterans Organization meeting	g per quarter.	26	<u></u>	26		26		26	
2. Goal Statement:			;				••		
Twenty-six(26) Veterans to be assisted with hardship and/or trans	portation financial per quarter.						1.		
Program Performance Measure:			<u> </u>					· · · · · · · · · · · · · · · · · · ·	
Provide hardship and transportation financial assistance to	Veterans.	26		26		26	,	26	
3. Goal Statement:  Program Performance Measure:	#								
									<u> </u>
4. Goal Statement:									
Program Performance Measure:			1:44						-4
t			1						
5. Goal Statement:									
Program Performance Measure:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABO' Shannon Slinkey, Office Program Manager's Printed Program Manager's Signature	Specialist Name 3/26/21	UGHLY REVII	Divisio	on Director	erlein, Execu /Branch Ch	ief's Printe	ed Name	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Veterans Trust Funds- Fort Defiance Agency	*.	Business Unit No.:	703XXX	
ART II. (A)	DETAILED BUDGET:	(B)	**** - **** **** - **** ****		- (C)	(D)
Object Code (LOD 6)		Object Code Description and Justification	(LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 Meeting Expenses Meetings				46,800	46,80
	3811 Stipend	46,800.00	•			
8020	8000 Assistance Social				2,393,194	2,393,194
	8060 Emergency Assitance	1,603,314	•		-,,-	
	8065 Energy Assistance	198,843	•			
	8055 Burial Assistance	37,500	de tra			
					•	
8500	Infrastructure- (NonCap)	Ų <sup>i</sup>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· ·	
	8515 Self-Help Materials	553,537	1944 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			***** ********************************
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			Negg.			
				TOTAL	2,439,994	2,439,99

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703071	Program Title:	Bla	ck Mesa Chapter Veterans Organization		Division/Branch:	OPVP EXECUTIV	Έ
1		ylvia Preston	Phone			il Address:	•	@navajo-nsn.gov	
	. FUNDING SOURCE(S)		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
veterant	s Trust Funds	10/01/20-9/30/21	37,207.00	100%	2001 Personnal Evpanas	Code	Original Budget	Proposed Budget	Total
<b> </b>				<b></b>	2001 Personnel Expenses	+	<del></del>	<b></b>	0
<b> </b>				<del></del>	3000 Travel Expenses	+ -			0 :.
ļ			·		3500 Meeting Expenses	7		1,800	1,800
<u> </u>				<u> </u>	4000 Supplies	1			0
<u></u>					5000 Lease and Rental	13.			0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance	1	1		0
					6500 Contractual Services				0
L					7000 Special Transactions				0
					8000 Public Assistance	7		35,407	35,407
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost	1			0
						TOTAL	\$0.00	37,207.00	37,207
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	_
					Total # of Positions	Budgeted:			
		TOTAL:	\$37,207.00	100%	Total # of Vehicles	Budgeted:			1
PART V	. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION COM	ITAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND AC	CURATE.	:	
SUBM	IITTED BY:	Shannon Slinkey, Of	ffice Specialist		APPROVED BY:	James 7	wierlein, Executive Dir	ector	
		Program Manager's					or / Branch Chief's P		<b>-</b>
		LXV	1 3/20/21					3/26/21	
L	Pi	rogram Manager's Si	gnature and Date	,	Divisio	n Director I	Branch Chief's Signa		

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAR	I. PROGRAM INFORMATION:										
	Business Unit No.:	703071	Program Name/Title	:		Black Mesa	a Chapter Ve	eteran Orga	anization		
PAR	II. PLAN OF OPERATION/RESO	LUTION NUMBER/P	URPOSE OF PROGRAM:	Resolutio	n NO. HEHS	CAU-12-16					
			es and activities which include but are not limited to progrices, education and scholarships, and suvivor's benefits				elopment, housing	g, training and e	employment oppor	tunities, leveragi	ng or matching
luin	o tot exemplary progestal, protection and devocately	Sci Flood, Delicina related Sci V		Tor Solvering Spe	, ,	ioraro.			,		•
DAD	THE DESCRIPTION OF THE PROPERTY AND PROPERTY	ODITEDIA.		T	070		070		A-D	111	
PAK	III. PROGRAM PERFORMANCE	CRITERIA:		Goal	QTR Actual	Goal	QTR Actual	Goal	QTR Actual	4tn Goal	QTR Actual
1	Goal Statement:				/ /iotaan		7101441		7101001	- Jour	710000
"	Hold Chapter Veterans Organization me	eetings	•								*
	Program Performance Measure:	ocungo.		-							
	Hold one Chapter Veterans Organization	on meeting per quarter		1	1	1	1	1		1	<u> </u>
2	Goal Statement:			<del>'</del>	<del></del>	<u>-</u>		<u> </u>		<u> </u>	
	Twenty-six(26) Veterans to be assisted with	hardship and/or transporta	ation financial per quarter.								
	Program Performance Measure:	marasing analog canopera	nor manda por quarto.	-							
	Provide hardship and transportation fina	ancial assistance to Vet	erans	1	1	1		1		1	
3	Goal Statement:	anolal assistance to vet	orano.	- <del></del>				<u> </u>	<u> </u>	<u> </u>	
"	Jour Statement.										
	Program Performance Measure:			_							
					-						
4	Goal Statement:										
					1						
	Program Performance Measure:		<del></del>	_	. *				:		
	t.						T				
5.	Goal Statement:		· · · · · · · · · · · · · · · · · · ·					L			
											1
	Program Performance Measure:			_							
	_										
PAR	T IV. I HEREBY ACKNOWLEDGE	THAT THE ABOVE	INFORMATION HAS BEEN THOROU	GHLY REVI	EWED.						
	Shanno	on Slinkey, Office Spe	ecialist				erlein, Execu			_	
	Program M	anager's Printed Na			Divisio	n Director	Branch Ch	ief's Printe	ed Name	_	
1	$\wedge$	, W   3/	24/21			<del></del> _	2_		3/26/2	į	./
	Program Man	ager's Signature and	d Date	4	Division	Director/B	ranch Chief	's Signatu	re and Date	-	
L					-			_			

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page <u>3</u> of <u>3</u> BUDGET FORM 4

PART I.	PROGRAM INFORMATION: Program Name/Title:	BLACK MESA CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703071	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	200 ( ) 1 64 ( ) 7 ( ) 8 ( )	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Mor	nthly Meetings = 1,800		1,800	1,800
8020	8000 ASSISTANCE Social 8060 Emergency Assistanc 17,900 8065 Energy Assistance @ 10,507			28,407	35,407
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per	Veteran ≈ 7,000	; ; ;	7,000	
<u> </u>			ТО	TAL 37,207	37,207

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703072	Program Title:	BLUE G	AP-TACHEE CHAPTER VETERANS ORG	INATION	Division/Branch:	OPVP EXECUTIV	/E
Pro	epared By: Sylv	via Preston	Phone	No.:	928-674-2529 E	mail Address:	spreston	@navajo-nsn.gov	
	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Funds	10/01/20-9/30/21	45,197.00	100%	2001 Pomonnol Evennos	Code	Original Budget	Proposed Budget	Total 0
					2001 Personnel Expenses				0
					3000 Travel Expenses			0.700	
					3500 Meeting Expenses	7		2,700	2,700
					4000 Supplies	7		3,970	3,970
					5000 Lease and Rental				0
					5500 Communications and Utilitie	es			0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	7		38,527	38,527
					9000 Capital Outlay				. 0
					9500 Matching Funds				0
				,	9500 Indirect Cost				0
		1				TOTAL	\$0.00	45,197.00	45,197
					PART IV. POSITIONS AND VEHIC	CLES	(D)	(E)	
					Total # of Position	ons Budgeted:			
		TOTAL:	\$45,197.00	100%	Total # of Vehic	cles Budgeted:			1
PART V	. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS CON	PLETE AND A	CURATE.	•	
SUBM	ITTED BY:	Shannon Slinkey 0	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		rogram Manager					or / Branch Chief's P		-
	$\mathbb{Q}$	- XC	· 3trut	7.\			,	3/2//21	
	Program Manager's Signature and Date  Bivision Director / Branch Chief's Signature and Date								

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 70307	72 Program Na	me/Title:	Blu	ie Gap/Tac	hee Chapter	Veteran C	rganization		
PART II. PLAN OF OPERATION/RESOLUTION  1. The Veterans Trust Fund will provice funds for veterans programs funds for exemplary projjects, protection and advocacy services, bei	is, projects, services and activities which include but are not lin	mited to program/project deve	on NO. HEHS elopment, communit ouse of deceased ve	ty/economic dev		ig, training and (	employment oppor	tunities, leverag	ing or matching
			• *						~
PART III. PROGRAM PERFORMANCE CRITER	IA:	1s	t QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			1.						
Hold Chapter Veterans Organization meetings.			y.				•		
Program Performance Measure:			2				Ţ- <u></u> -		3
Hold one Chapter Veterans Organization meeting	g per quarter.	1		1		11		11	
2. Goal Statement:			154						
Twenty-six(26) Veterans to be assisted with hardship a	and/or transportation financial per quarter.								
Program Performance Measure:			46.5				T		<del>,</del>
Provide hardship and transportation financial ass	sistance to Veterans.	1		1	1	1	<u></u>	1	<u> </u>
3. Goal Statement:									· · · · · · · · · · · · · · · · · · ·
Program Performance Measure:									
			T				T		
4. Goal Statement:			÷.,						
Program Performance Measure:			*						:
t									
5. Goal Statement:									1
			4M						
Program Performance Measure:							<u></u>		
		)							
PART IV. I HEREBY ACKNOWLEDGE THAT T Shannon Slinke Program Manager's	ey, Office Specialist	HOROUGHLY REV	. :		ierlein, Exec r/Branch Ch			-	
Program Manager's Si	ignature and Date		Division	Director/B	ranch Chief	's Signatu	re and Date	-	
3.									

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATIO Program Name/Title:	ON: BLUE GAP-TACHEE CHAPTER VETERANS ORGAN	IZATION	Business Unit No.:	703072	
PART II. (A)	DETAILED BUDGET:	. (B)		·	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justificat	ion (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	Meetings	for attending veterans conference, meetings, trainings, and special events			2,700	2,700
4120	4000 Supplies Office Supplies 4130 General Office Supplies	s = 3,970		10 10 141	3,970	3,970
8020	8000 Assistance Social 8060 Emergency Assistance 8065 Energy Assistance @ \$				38,527	38,527
					e a	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
				тот	AL 45,197	45,19

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703073	Program Title:	СН	INLE CHAPTER VETERANS ORGANIZAT	ION -	Division/Branch:	OPVP EXECUTIV	/E
Pro	epared By:	Sylvia Preston	Phone	No.:	928-674-2529 E	mail Address:	sprestor	@navajo-nsn.gov	
PART II.	FUNDING SOURCE(S	Fiscal Year  (Fiscal Year)	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Funds	10/01/20-9/30/21	109,145.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental	1.4			0
					5500 Communications and Utilitie	es			0
					6000 Repairs and Maintenance				0
					6500 Contractual Services	7		1,500	1,500
					7000 Special Transactions				0
					8000 Public Assistance	7		104,227	104,227
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	109,327.00	109,327
					PART IV. POSITIONS AND VEHIC	LES	(D)	(E)	
					Total # of Position	ons Budgeted:	· · · · · · · · · · · · · · · · · · ·		
		TOTAL:	\$109,145.00	100%	. Total # of Vehic	les Budgeted:			
PART V	. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION COM	TAINED	IN THIS BUDGET PACKAGE IS COM	PLETE AND AC	CURATE.	·	
SUBM	ITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector	
		Program Manager's	Printed Name			Division Directo	or / Branch Chief's P	rinted Name	-
		Program Manager's Si	gnature and Date	)	// Oir	sion Director /	Branch Chief's Signa	ature and Date	<del>.</del>

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:  Business Unit No.: 703073	Program Name/Title:		• •	Chinia C	hantor Vata	'an Oraca'-	ration		
			- NO UEUC		Chapter Veter	ran Organi.	ZaliUII		
PART II. PLAN OF OPERATION/RESOLUTION NUM  1. The Veterans Trust Fund will provice funds for veterans programs, proj.			on NO. HEHSO elopment, communit			g, training and e	imployment opport	unities, leveragi	ing or matching
funds for exemplary projjects, protection and advocacy services, benefits-						-			;
			4						
PART III. PROGRAM PERFORMANCE CRITERIA:			t QTR		QTR		QTR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			7						1
Hold Chapter Veterans Organization meetings.	<u> </u>	_	; .						:
Program Performance Measure:			Ar of y				Т		T:
Hold one Chapter Veterans Organization meeting per	quarter.	1 1		1	<u></u>	1	1	11	<u> </u>
2. Goal Statement:									·. ·:
Twenty-six(26) Veterans to be assisted with hardship and/or	r transportation financial per quarter.	_							
Program Performance Measure:			<del></del>						
Provide hardship and transportation financial assistan	nce to Veterans.	1		11		11	<u></u>	1	<u> </u>
3. Goal Statement:			<del>_</del>		_ <del></del>		<del>_</del>		,
		_							
Program Performance Measure:									
			:~						<u></u>
4. Goal Statement:			,						
		_	•						
Program Performance Measure:									<del></del>
t.									
5. Goal Statement:									
		_							i.,
Program Performance Measure:	;		:				·		
	:		: : :						
PART IV. I HEREBY ACKNOWLEDGE THAT THE		HLY REV	EWED.						
Shannon Sinkey, O	Office Specialist				ierlein, Exec				1
Program Manager's Pri			Divisio	on Directo	r/Branch Ch	net's Print	ed Name	<i>:</i>	
アトター	3/24/21		//	-	2		3/26/	21	.i
Program Manager's Signa	ature and Date		Division	DirectoriB	ranch Chief	"s Signatu	re and Date	-/	- - -

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:		
	Program Name/Title: CHINLE CHAPTER VETERANS ORGANIZATION Business Unit No.:	703073	
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses  Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events  Meetings		3,600
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600 6500 Contractual Services	3,600	1,500
6910	Other Contractual Services 6930 Honor Guard	1,500	1,000
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 56,045	104,045	104,045
	8065 Energy Assistance @ \$300 per Veteran = 48,000		
		OTAL 109,145	109,145

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703074	Program Title:		TSELANI-COTTONWOOD CVO		Division/Branch:	OP∀P EXECUTIV	Έ
Pre	epared By: Sylv	via Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
	. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	s Trust Funds	10/01/20-9/30/21	53,187.00		0004 Dames I	Code	Original Budget	Proposed Budget	Total
				L	2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses	.: 7		1,800	1,800
					4000 Supplies	. 7		500	500
					5000 Lease and Rental	in .			0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	7		50,887	50,887
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	53,187.00	53,187
					PART IV. POSITIONS AND VEHICLES	;	(D)	(E)	_
					Total # of Positions E	Budgeted:			]
		TOTAL:	\$53,187.00	100%	Total # of Vehicles E	Budgeted:			1
PART V	. I HEREBY ACKNOWLED	OGE THAT THE IN	FORMATION COI	VTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBM	IITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
1		rogram Manager's	s Printed Name				or / Branch Chief's P		_
		gram Manager's Si	3/2U		- Division	Folloctor	Branch Chief's Sign	S/26/21	_

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703074	Program Name/Title:		Cott	tonwood/Ts	selani Chapte	er Veteran	Organization		·
PART II. PLAN OF OPERATION/RESO				n NO. HEHS						
		es and activities which include but are not limited to progr vices, education and scholarships, and suvivor's benefits				velopment, housin	g, training and e	employment oppor	tunities, leverag	ing or matching
				9						22
PART III. PROGRAM PERFORMANCE	CRITERIA:		1s	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization m	neetings.		_							
Program Performance Measure:						,				
Hold one Chapter Veterans Organization	on meeting per quarter.		1		11		1		11	
2. Goal Statement:				W. *						
Twenty-six(26) Veterans to be assisted with	n hardship and/or transport	ation financial per quarter.								
Program Performance Measure:				- park pr				T		
Provide hardship and transportation fin	nancial assistance to Vet	erans.	1		11		1	<u></u>	11	
3. Goal Statement:										
			_							,
Program Performance Measure:	:			· · · · · · · · · · · · · · · · · · ·						
			L	<u> </u>		1				
4. Goal Statement:								•		
			_	. ,						:
Program Performance Measure:	:	•		1		<del></del>	T	<del></del>	г	T
t				<del></del>	L					<u> </u>
5. Goal Statement:								± P		
			_							
Program Performance Measure:	:			<del>1 : : - : - : - : - : - : - : - : - : - </del>		Т		<del></del>		·
					<u></u>			<u></u>		
PART IV. I HEREBY ACKNOWLEDGE Shann	ETHAT THE ABOVE non Slinkey, Office Sp		HLY REV		James 7	ierlein, Exec	utive Direct	tor		,
	lanager's Printed Na					r/Branch Ch			-	:
4	X	m(- ) :						2/1	•	
Program Man	nager's Signature an	d Date	4	Hilliston	Diro-OF/R	ranch Chief	's Signatu	re and Date	1	
1 Togram man		u buto		DIVISION			- Signatu			

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:	TOTA ANI COTTONINO OD CVO	Pusings Unit No.	703074	1
	Program Name/Title:	TSELANI-COTTONWOOD CVO	Business Unit No.:	103014	•,
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Monthly	Meetings = 1.800		1,800	1,800
4120	4000 Supplies Office Supplies	· :		500	500
8020	4130 General Office Supplies = 500  8000 ASSISTANCE Social				50,887
	8060 Emergency Assistance @ up to \$300 per Ve		20 - 1 - 1	48,087	
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Materials = 2,800			2,800	
			:		
	<u> </u>		Ti	OTAL 53,187	53,18

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703075	Program Title:	FORES	T LAKE CHAPTER VETERANS ORGANIZATION	ON	Division/Branch:	OPVP EXECUTIV	/E	
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	sprestor	@navajo-nsn.gov		
PART II. FUNDING SOURCE	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
Veterans Trust Funds	10/01/20-9/30/21	37,084.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses	1			0	
				3000 Travel Expenses				0	
				3500 Meeting Expenses	7		3,600	3,600	
				4000 Supplies				0	
				5000 Lease and Rental				0	
				5500 Communications and Utilities				0	
				6000 Repairs and Maintenance				0	
				6500 Contractual Services				0	
				7000 Special Transactions	7		1,297	1,297	
				8000 Public Assistance	7		32,187	32,187	
				9000 Capital Outlay				0	
				9500 Matching Funds				0	
				9500 Indirect Cost				0	
					TOTAL	\$0.00	37,084.00	37,084	
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)		
				Total # of Positions I			I	]	
	TOTAL:	\$37,084.00	100%	Total # of Vehicles	•			1	
PART V. I HEREBY ACKNOW			NTAINED	IN THIS BUDGET PACKAGE IS COMPLE		CURATE.			
SUBMITTED BY:	_			APPROVED BY:		wierlein, Executive Di	rector		
	Program Manager's					or / Branch Chief's P		-	
	V - XC	1 3/21	in				3/7//7/		
	Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date								

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:									
Business Unit No.: 703075	Program Name/Title				e Chapter V	eteran Orga	nization		
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURP			on NO. HEHS						
1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and funds for exemplary projects, protection and advocacy services, benefits-related services, ê	I activities which include but are not limited to progeducation and scholarships, and suvivor's benefits	gram/project deve s for surviving spo	elopment, communit ouse of deceased ve	y/economic de terans.	elopment, housir	g, training and e	mployment opport	unities, leveragi	ng or matching
			** %*				•		i,
ART III. PROGRAM PERFORMANCE CRITERIA:		15	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			y A						1
Hold Chapter Veterans Organization meetings.		_							
Program Performance Measure:			1.20			r	· 		•
Hold one Chapter Veterans Organization meeting per quarter.		1		1		1	l	1	
2. Goal Statement:			17.				,		
Twenty-six(26) Veterans to be assisted with hardship and/or transportation f	financial per quarter.	_							
Program Performance Measure:							T	<del></del>	1
Provide hardship and transportation financial assistance to Veterans	S	1		1	<u> </u>	1		1	<u></u>
3. Goal Statement:									
		_							
Program Performance Measure:		Γ			<del></del>		Τ	ı	T
4.0.10(4)							l	L	1
4. Goal Statement:									
December Designation Management		_							
Program Performance Measure:			65.5.		T	Γ	T		1
5. Goal Statement:							1		<del></del>
5. Goal Statement.			• •						, i <sup>2</sup>
Program Performance Measure:		_	:						,
1 togically distribution incubation					T		T		T
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFO	OPMATION HAS BEEN THOPOLL	CHI Y REV	IEWED						
Shannon Slinkey, Office Speciali		GIILI KLV			ierlein, Exec				
Program Manager's Printed Name			Divisio	n Directo	r/Branch Ch	ief's Printe	d Name	<del>-</del>	
	3/26/21						3/2/	/ <del>7</del> 1	
Program Manager's Signature and Da		4	Division	Directer#B	ranch Chie	's Signatu	re and Date	-/	
	`								

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. I	PROGRAM INFORMATION:			
	Program Name/Title: FOREST LAKE CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703075	
DADT !!	DETAIL OF DUPOET.			
PART II. (A)	DETAILED BUDGET: (B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses  Meetings  3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	•	3,600	3,600
7110	7000 Special Transaction Programs 7180 Catenng = 1,297		1,297	1,297
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 17,187 8065 Energy Assistance @ up to \$300 per Veteran = 13,500 8055 Burial Assistance = 1,500	The first of the f	32 <b>,1</b> 87	32,187
		TOTAL	37,084	37,08

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No	o.: 703076	Program Title:	HARI	PROCK CHAPTER VETERANS ORGANIZATIO	N	Division/Branch:	OPVP EXECUTIV	/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	sprestor	@navajo-nsn.gov	
PART II. FUNDING SOURC		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(3)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/2	42,305.00	100%	0004 B	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
		<u> </u>		3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental			·	0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				
				8000 Public Assistance	7		40,505	40,505
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	42,305.00	42,305
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL	.: \$42,305.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY ACKN	OWLEDGE THAT THE I	NFORMATION COL	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager	's Printed Name				or / Branch Chief's F	5/20/21	_
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date								

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703076	Program Name/1	itle:		Hard Roc	Chapter Ve	teran Orga	nization		· .
PART II. PLAN OF OPERATION/RESOLUTION NUMBER			n NO. HEHS						
<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, se funds for exemplary projects, protection and advocacy services, benefits-related</li> </ol>	ervices and activities which include but are not limited to I services, education and scholarships, and suvivor's be	o program/project deve enefits for surviving sp	elopment, communit ouse of deceased ve	ty/economic de eterans.	velopment, housin	g, training and e	employment oppor	tunities, leverag	ing or matching
			5 5 A						۵,
PART III. PROGRAM PERFORMANCE CRITERIA:		19	QTR	2nd	QTR	3rd	QTR	4th	QTR ·
TAKT III. TROOKAIITERI ORIIIANOE ORITERIA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									•
Hold Chapter Veterans Organization meetings.			:						
Program Performance Measure:									
Hold one Chapter Veterans Organization meeting per quart	er.	1	1.	11		1		1	
2. Goal Statement:									
Twenty-six(26) Veterans to be assisted with hardship and/or trans	portation financial per quarter.								
Program Performance Measure:									
Provide hardship and transportation financial assistance to	Veterans.	11_		1	1	11		1	<u> </u>
3. Goal Statement:									
Program Performance Measure:			<del></del>						<del>,</del>
				<u> </u>			<u> </u>		
4. Goal Statement:			. *-						:
			\$ 6						;:
Program Performance Measure:			<del></del>		<del></del>	r——	т		:
t.			<del></del>	L		L	1	L	<u> </u>
5. Goal Statement:									
<del></del>									4
Program Performance Measure:					т		т	1	
					<u> </u>			<u></u>	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABO Shannon Slinkey, Office		OUGHLY REV		lames 74	ierlein, Exec	utive Direc	tor		:
Program Manager's Printed	Name				r/Branch Ch			-	
	3212			7_			1.1		
Program Manager's Signature		4	Privision	Director	ranch Chief	's Signatu	726/2/ re and Date	-	
i Togram manager a Signature	and bate	-	DIVISION			a oignatu	i e and Date		

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	HARDROCK CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703076	
PART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	eli rege E E :	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
	Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8	Monthly Meetings = 1,800	2 to 1 to 1 to 1 to 1 to 1 to 1 to 1 to	1,800	
8020	8000 Assistance Social				40,505
	8060 Emergency Assistance @ up to \$300 pt to		egy.	33,505	
8500	INFRASTRUCTURE 8515 Self Help Material @ up to \$700 p	per Veteran = 7 000		7,000	
	oo to cell help waterial & up to \$100 p		(1)	,,,,,,	
			* * * * * * * * * * * * * * * * * * *		
				6	
			<b>S.</b> 7		
			e e e e e e e e e e e e e e e e e e e		
			Ţ	OTAL 42,305	42,305

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703077	Program Title:	LUKACH	UKAI CHAPTER VETERANS ORGANIZA	ATION	Division/Branch:	OPVP/EXECUTIV	/E	
Pr	epared By:	Sylvia Preston	Phone	No.:	928-674-2529 Emai	il Address:	sprestor	@navajo-nsn.gov		
PART II	. FUNDING SOURCE	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
Veteran	s Trust Funds	10/01/20-9/30/21	51,006.00	100%		Code	Original Budget	Proposed Budget	Total	
					2001 Personnel Expenses	1			0	
					3000 Travel Expenses				0	
					3500 Meeting Expenses	7		1,800	1,800	
					4000 Supplies				0	
					5000 Lease and Rental	i i			0	
					5500 Communications and Utilities				0	
					6000 Repairs and Maintenance				0	
					6500 Contractual Services	$\top$			0	
					7000 Special Transactions				0	
					8000 Public Assistance	7		49,206	49,206	
					9000 Capital Outlay				0	
					9500 Matching Funds				0	
					9500 Indirect Cost				0	
						TOTAL	\$0.00	51,006.00	51,006	
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)		
					Total # of Positions	Budgeted:			7	
	<u> </u>	TOTAL:	\$51,006.00	100%	Total # of Vehicles	Budgeted:		i	1	
PART \	. I HEREBY ACKNO	WLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND A	CURATE.			
SUBM	IITTED BY:	Shannon Slinkey, Q	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector		
	, <u> </u>	Program Manager	Printed Name	26/21	Biv	ision Direct	or / Branch Chief's F	rinted Name	_	
L	Program-Manager's Signature and Date  Division Director   Branch Chief's Signature/and Date									

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703077	Program Name/Title	):		Lukachuka	i Chapter Ve	teran Orga	nization		
	II. PLAN OF OPERATION/RESO				n NO. HEHS						
1. T	ne Veterans Trust Fund will provice funds for veters for exemplary projects, protection and advocact	rans programs, projects, service v services, benefits-related serv	es and activities which include but are not limited to pro vices, education and scholarships, and suvivor's benefit	gram/project deve s for surviving spo	lopment, communituse of deceased ve	y/economic dev eterans.	velopment, housin	g, training and e	employment oppor	tunities, leveragi	ng or matching
	- · · · · · · · · · · · · · · · · · · ·	,							5		
DAD	III. PROGRAM PERFORMANCE	CDITEDIA	<del></del>	1et	QTR	2nd	QTR	3rd	QTR	4th	QTR
1 /11	III. I ROORAIII I ERI ORIIIANOE	OKITEKIA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:				:						:
	Hold Chapter Veterans Organization m	neetings.		_							
	Program Performance Measure:				er i ja egap e e						***
	Hold one Chapter Veterans Organizati	on meeting per quarter.		11		11		1		1	
2.	Goal Statement:				15 -50						
	Twenty-six(26) Veterans to be assisted with		ation financial per quarter.	_							
	Program Performance Measure:	:			<del></del>						
	Provide hardship and transportation fir	nancial assistance to Vet	terans.	1	L:	11		11	<u> </u>	1	
3.	Goal Statement:										
				_							
	Program Performance Measure	:			T				T	Ι	
	Goal Statement:				<u> </u>	L	<u> </u>	<u> </u>		L	;
4.	Goal Statement.		4.		· /',						
	Program Performance Measure	<del> </del>		_	1						
	t rogram remormance measure	•			T		T		Т	· · · · ·	<del>  :</del>
5.	Goal Statement:								1,,,,,,		
	Program Performance Measure	:			1						1
	-						T		1.		:
PAR	T IV. I HEREBY ACKNOWLEDGE	THAT THE ABOVE	INFORMATION HAS BEEN THOROU	GHLY REV	EWED.						3
	Shann	on Slinkey, Office Spe	ecialist			James Zw	ierlein, Exec	utive Direct	or	_	51 ;;; s,
	Program N	lanager's Printed Na			Divisio	on Director	r/Branch Ch	ier's Printe	ed Name		1
	MA		3/24/2			1	2		3/20/2	1	
	Program Mar	nager's Signature an	d Date		Division	Director/B	ranch Chief	's Signatu	re and Date		

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Part I. P	ROGRAM INFORMATION: Program Name/Title:	LUKACHUKAI CHAPTER VETERANS ASSOCIATION	Business Unit No.:	703077	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	# T	Total by DETAiLED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (WL) 75 X 3 Officials X 8 N	Vionthly Meetings = 1,800		1,800	1,800
8020	8000 Assistance Social				49,206
	8060 Emergency Assistance @ up to \$300 p			49,206	
		:	· 化管 · · · · · · · · · · · ·		
			#177 478; 42. 77	7	
				₹ .	
				OTAL 51,006	51,00

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. I	Business Unit No.:	73078	Program Title:	LOW	MOUNTAIN CHAPTER VETERANS AS	SOC	Division/Branch:	OPVP/EXECUTIV	Æ
Prep	pared By:	Sylvia Preston		No.:		ail Address: _		@navajo-nsn.gov	
PART II. I	FUNDING SOURCE(	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans 1	Trust Funds	10/01/20-9/30/21	43,016.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	, , , , , , , , , , , , , , , , , , ,			0
					3000 Travel Expenses				0
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				0
					5000 Lease and Rental				0
					5500 Communications and Utilities	;			0
					000 Repairs and Maintenance				0
	4				6500 Contractual Services	S500 Contractual Services			0
					7000 Special Transactions				0
					8000 Public Assistance	7		41,216	41,216
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost		-		0
						TOTAL	\$0.00	43,016	43,016
					PART IV. POSITIONS AND VEHICL	ES	(D)	(E)	
					Total # of Position	ıs Budgeted:			
		TOTAL:	\$43,016.00	100%	Total # of Vehicle	s Budgeted:			
PART V.	I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION COL	TAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND A	CURATE.		
SUBMIT	TED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		Program Manager's	Printed Name			ivision Directo	or / Branch Chief's P	rinted Name	_
	4	X _X _	3 skut		//	->-	3/	26/21	
		Program Manager's Si	ignature and Date	)	Divis	ion Director /	Branch Chief's Sign	ature and Date	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703078	Program Name/	Title:	L	ow Mounta	ain Chapter \	eteran Org	anization		
PART II. PLAN OF OPERATION/RES  1. The Veterans Trust Fund will provice funds for vet	erans programs, projects, servi	ices and activities which include but are not limited	to program/project dev	on NO. HEHS elopment, communi	ty/economic de		g, training and e	employment opport	tunities, leveraç	ing or matching
funds for exemplary projjects, protection and advoca	cy services, benefits-related se	rvices, education and scholarships, and suvivor's b	enetits for surviving sp	ouse of deceased v	eterans.					:
PART III. PROGRAM PERFORMANC	E CRITERIA.		19	t QTR	2nd	QTR	3rd	QTR	4th	QTR
TAKE III. TROOTSIII I EKI OKIIIANO			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								v.,		
Hold Chapter Veterans Organization	meetings.									
Program Performance Measure	<b>:</b>									21 20
Hold one Chapter Veterans Organiza	tion meeting per quarter	<u> </u>	1	J.	11		1	***	11	<u> </u>
2. Goal Statement:				ş. *						
Twenty-six(26) Veterans to be assisted w	ith hardship and/or transpo	rtation financial per quarter.		•						
Program Performance Measure	<b>e</b> :							<del></del>		<del></del>
Provide hardship and transportation	inancial assistance to Ve	eterans.	11		11		11		1	<u> </u>
3. Goal Statement:										
Program Performance Measur	e:							т —		
4. Goal Statement:							L	1	<u></u>	<u> </u>
ii gaal assignians				No.				•		
Program Performance Measur	e:									· · · · · · · · · · · · · · · · · · ·
t.		j j		:						
5. Goal Statement:										•
				* * *						84
Program Performance Measur	e:			- 4	<del></del>					
					<u></u>		<u></u>			1
PART IV. I HEREBY ACKNOWLEDG			ROUGHLY REV	/IEWED.	, -		<i>"</i> 5:			À
	non Slinkey, Office S Manager's Printed N			Divisi		vierlein, Exec or/Branch Ch			-	· -:
				J.1131	7			=/-/		.*
		1 Huki			Dimo		On Oliver	7/24/2	4	
Program Ma	nnager's Signature a	nd Date		Division	Director/E	sranch Chie	r's Signatu	re and Date		

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:				
	Program Name/Title:	LOW MOUNTAIN CHAPTER VETERANS ORGANIZATION		73078	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X	( 8 Monthly Meetings = 1,800		1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to	o \$300 per Veteran = 20,816	•	20,816	41,216
	8065 Energy Assistance @ up to \$3	00 per Veteran = 20,400	624 2000 1000	20,400	
		÷		· · · · · · · · · · · · · · · · · · ·	
			Services		
			т	OTAL 43,016	43,010

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. B	Business Unit No.:	703079	Program Title:	MANY FA	ARMS CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTIV	E
Prepa	ared By: Syl	lvia Preston	Phone I	No.:	928-674-2529 Email	il Address:	spreston	@navajo-nsn.gov	
	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Ti	rust Funds	10/01/20-9/30/21	55,786.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				0
					3000 Travel Expenses	11			0
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies	7		623	623
					5000 Lease and Rental	7.			0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions	7		1,350	1,350
					8000 Public Assistance	7		50,213	50,213
					9000 Capital Outlay				0
					9500 Matching Funds				0
	-				9500 Indirect Cost				0
						TOTAL	\$0.00	55,786.00	55,786
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$55,786.00	100%	4	, , , , , , , , , , , , , , , , , , ,			
PART V. I	HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION COL	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND A	CCURATE.		
SUBMITT	TED BY:	Shannon Slinkey, Of	ffice Specialist		APPROVED BY:	James Z	Zwierlein, Executive Di	rector	
		rogram Manager's					or / Branch Chief's P		
	Pro	gram Marrager's Si		)	Divisio	p Director /	Branch Chief's Sigh	ature and Date	_

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Business Unit No.: 703079	Program Name/				ns Chapter V	eteran Org	anization		· -
ART II. PLAN OF OPERATION/RESOLUTION NU.  1. The Veterans Trust Fund will provice funds for veterans programs, profunds for exemplary projjects, protection and advocacy services, benefits	ects, services and activities which include but are not limited t	o program/project deve		y/economic de		g, training and e	employment oppor	tunities, levera	ing or matching
ART III. PROGRAM PERFORMANCE CRITERIA:			QTR	2nd	QTR		QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:	1		:						
Hold Chapter Veterans Organization meetings.									
Program Performance Measure:							· ·		- 1
Hold one Chapter Veterans Organization meeting per	quarter.	11		1	<u></u>	1	J	1	<u></u>
2. Goal Statement:			77.7				-		
Twenty-six(26) Veterans to be assisted with hardship and/or	transportation financial per quarter.								
Program Performance Measure:			: 						
Provide hardship and transportation financial assistan	ce to Veterans.	1		1		1		1	
3. Goal Statement:  Program Performance Measure:			: T		<del></del> _		<u></u>	I	1 :
4. Goal Statement:			` .	-		1		I	
Program Performance Measure:									:
t.			1				T		T
5. Goal Statement:		· •					<u> </u>		
Program Performance Measure:									4
-							T		
PART IV. I HEREBY ACKNOWLEDGE THAT THE Shannon Slinkey, D Program Manager's Pi	ffice Specialist  hted Name  3/24/21	ROUGHLY REVI	Divisio	n Directo	ierlein, Exec /Branch Ch	ief's Printe		-	

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:	70070	
	Program Name/Title: MANY FARMS CHAPTER VETERANS ORGANIZATION Busin	ness Unit No.: 703079	_
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR
3500	3000 Meeting Expenses  Meetings  3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600		3,600
4120	4000 Supplies Office Supplies 4130 General Office Supplies = 623		623
7110	7000 Special Transaction Programs 7130 Promotional Items = 150	1	<b>1,35</b> 0
	7140 Gifts & Awards = 500 7180 Catering = 500 7190 Refreshments = 200		
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 25,376 8065 Energy Assistance @ up to \$300 per Veteran = 24,837	50	<b>50,21</b> 3
L		TOTAL 55	,786 55,78

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Busines	s Unit No.:	703080	Program Title:	NAZL	INI CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTIV	/E
Prepared By	:Sylv	via Preston	Phone	No.:	928-674-2529 Em	ail Address:	sprestor	@navajo-nsn.gov	
PART II. FUNDIN		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fur	nds	10/01/20-9/30/21	45,369.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				0
					5000 Lease and Rental				0
					5500 Communications and Utilities	3			0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	7		41,769	41,769
					9000 Capital Outlay				0
					9500 Matching Funds				0
			-		9500 Indirect Cost				0
						TOTAL	\$0.00	45,369.00	45,369
					PART IV. POSITIONS AND VEHICL	.ES	(D)	(E)	
					Total # of Position	ns Budgeted:			
		TOTAL:	\$45,369.00	100%	Total # of Vehicle	es Budgeted:			
PART V. I HEREI	BY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND A	CCURATE.		
SUBMITTED BY	: 8	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		rogram Manager's		21			or / Branch Chief's F		_
L	Prog	ıram <del>Man</del> ager's Si	gnature and Date	9	Divis	ion director /	Branch Chief's Sign	atu/e and Date	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		2						
Business Unit No.: 703080 Program Name/Title	e:		Nazlini (	Chapter Vete	ran Organi:	zation		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		n NO. HEHS						:
<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to profunds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefit</li> </ol>	gram/project deve s for surviving spo	lopment, communit use of deceased ve	y/economic de: eterans.	elopment, housin	g, training and e	employment opport	unities, leverag	ing or matching
PART III. PROGRAM PERFORMANCE CRITERIA:	1s1	QTR	2nd	QTR	3rd	QTR	4th	QTR :
· · · · · · · · · · · · · · · · · · ·	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								4
Hold Chapter Veterans Organization meetings.	_							A
Program Performance Measure:		<del>,</del>				y-——		- 4
Hold one Chapter Veterans Organization meeting per quarter.	11		1		1		1	
2. Goal Statement:		+ \$						** **
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.	_							
Program Performance Measure:		,			<del></del>	7		<del></del>
Provide hardship and transportation financial assistance to Veterans.	1		1	<u> </u>	1		11	<u> </u>
3. Goal Statement:								
	_							
Program Performance Measure:		:		<del></del>				
4. Goal Statement:		<u> </u>	L					
4. Godi Statement.								
Program Performance Measure:								Ĵ
t rogium i enormanos measurs.		T		T		T		
5. Goal Statement:			<u> </u>					-
								ţ
Program Performance Measure:	_	:						81 -1
		:		T		T		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROL	JGHLY REV	EWED.						
Shannon Slinkey, Office Specialist			James Zw	ierlein, Exec	utive Direct	tor	_	2
Program Manager's Printed Name		Divisio	on Directo	r/Branch Ch	nier's Printo	ed Name		:-
3/2u/21		3/	26/21		/	2		
Program Manager's Signature and Date		Division	Director	canch Chie	's Signatu	re and Date		

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION:						
	Program Name/Title:	NAZLINI CHAPTER VETE	RANS ORGANIZA	ATION	Business Unit No.:	703080	
DART II	DETAILED BUDGET:						<del></del>
(A)	DETAILED BODGET.		(B)			(C)	(D)
Object Code (LOD 6)		Object Code Descri		cation (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses						3,600
3500	Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 M	lonthly Meetings = 3,600				3,600	
	1	, ,					
8020	8000 Assistance Social					;	41,769
	8060 Emergency Assistance @ up to \$300					<b>41,769</b>	
	8065 Energy Assistance @ up to \$300 per 8055 Burial Assistance = 1,500	r Veteran = 21,834					
						:	
						}	
					*** *		
				2	8.8		
				<i>i</i>		:	
	•					3	
				Ç.		OTAL 45,369	45,369

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703081	Program Title:	PINO	N CHAPTER VETERANS ORGANIZATION	N	Division/Branch:	OPVP/EXECUTIV	<u>'E</u>
Pre	epared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
	FUNDING SOURCE(S)		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Funds	10/01/20-9/30/21	62,011.00	100%	0004 D	Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	- *			0
				<u> </u>	3000 Travel Expenses				0
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				0
					5000 Lease and Rental	15		٠,	0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	7		60,211	60,211
					9000 Capital Outlay	137			0
					9500 Matching Funds	1			0
					9500 Indirect Cost				0
						TOTAL	\$0.00	62,011.00	62,011
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$62,011.00	100%	Total # of Vehicles	Budgeted:			
PART V.	I HEREBY ACKNOWL	EDGE THAT THE IN	ORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMI	ITTED BY:	Shannon Slinkey, Of	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
		Program Manager's	Printed Name	2.			or / Branch Chief's P		
		regram Manager's Si	3   74		- hivietor	Diffector /	Branch Chief's Signa	ature and Date	_
	<u>y</u>	Brain manager 3 0	שויים מווים שמוים		DIVISIO		Prenon onici a sign	arais and Date	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

RT I. PROGRAM INFORMATION:  Business Unit No.:	703081	Program Name/Titl	۵۰	• • •	Pinon (	Chapter Veter	ran Organi	zation		:
RT II. PLAN OF OPERATION/RESOL				n NO. HEHS			an Olyani	Zalion		<del></del>
The Veterans Trust Fund will provice funds for vetera	ns programs, projects, services	and activities which include but are not limited to pr	ogram/project deve	lopment, communit	y/economic de		ng, training and	employment oppor	tunities, levera	ging or matchin
ands for exemplary projjects, protection and advocacy s	services, benefits-related service	es, education and scholarships, and suvivor's benef	its for surviving spo	use of deceased ve	eterans.		-			
				1.						,
RT III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				:						
Hold Chapter Veterans Organization me	etings.									
Program Performance Measure:				P.P.	<del>.</del>			T. ———	r	<del></del>
Hold one Chapter Veterans Organization	meeting per quarter.		1	54	1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with I	nardship and/or transportation	on financial per quarter.								
Program Performance Measure:		•		· · · · · · · · · · · · · · · · · · ·				<del></del>	· ——	
Provide hardship and transportation fina	ncial assistance to Veter	ans.	1		1		11		1	
Program Performance Measure:		<u> </u>		<del> </del>		T	Т	, <del>,</del> ,	1	
4. Goal Statement:						<u> </u>		<u> </u>		
Program Performance Measure:				4,75						':
Frogram Ferrormance Measure.				1		T -			Τ	T
5. Goal Statement:									L	
				75						
Program Performance Measure:				a,						
Program Ma	THAT THE ABOVE IN n Slinkey Office Spec pager's Printed Nam ger's Signature and	ialist e 3/20/21	JGHLY REVI	Divisio	n Directo	ierlein, Exec	ief's Print		-	•

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. I	PROGRAM INFORMATION: Program Name/Title:	PINON CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703081	
PART II. (A)	DETAILED BUDGET:	(B)	1.	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	<del>(200</del>	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Mo	onthly Meetings = 1,800		1,800	
8020	8000 Assistance Social		* .		60,211
	8060 Emergency Assistance @ up to \$300 8065 Energy Assistance @ up to \$300 per			39,211	
		1 Velician - 11,000	Sec.	.;	
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Materials = 21,000			21,000	
			7 24 2 3		
			7.7 		
			1 0		
		: 1	e e e e e e e e e e e e e e e e e e e		
				OTAL 62,011	62,01

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit N	lo.: 703082	_ Program Title:	ROCK P	OINT CHAPTER VETERANS ORGANIZ	ATION	Division/Branch:	OPVP/EXECUTIV	/E
Prepared By:	Sylvia Preston	 Phone	No.:	928-674-2529 Ema	ail Address: _	spreston	@navajo-nsn.gov	
PART II. FUNDING SOUR	Fiscal Year RCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/2	53,849.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		400	400
				8000 Public Assistance	7		50,649	50,649
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost	1.			0
					TOTAL	\$0.00	53,849.00	53,849
				PART IV. POSITIONS AND VEHICLE	ES	(D)	(E)	
				Total # of Positions	s Budgeted:	· · · · · · · · · · · · · · · · · · ·	1,,,	
	TOTAL	\$53,849.00	100%	Total # of Vehicles	s Budgeted:			
PART V. I HEREBY ACK	NOWLEDGE THAT THE I	NFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPL	LETE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey,	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manage		· ·			or / Branch Chief's P		_
	LY X	V \ 3/1	uki		/	= 3/	1/21	
	Program Manager's			- Divisi	en Director /	Branch Chief's Sign	atare and Date	-

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703082	Program Name/Tit	le:		Rock Poin	t Chapter Ve	teran Orga	nization		,
	II. PLAN OF OPERATION/RESC				NO. HEHS						
			ces and activities which include but are not limited to privices, education and scholarships, and suvivor's bene				velopment, housing	g, training and e	mployment opport	unities, leveragi	ng or matching
		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0 - 1 -	, ph. 1						è
PART	III. PROGRAM PERFORMANCE	CRITERIA			QTR	2nd	QTR	3rd	QTR	4th	OTR I
ı AIX	III. I ROOMAIN ERI ORIIIANOE	- OIGI EIGA		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	Hold Chapter Veterans Organization n	neetings.									
	Program Performance Measure										
	Hold one Chapter Veterans Organizati	on meeting per quarter.		11		1		1		1	
2.	Goal Statement:										
	Twenty-six(26) Veterans to be assisted with	h hardship and/or transpor	tation financial per quarter.		- 1						
	Program Performance Measure	:									
	Provide hardship and transportation fire	nancial assistance to Ve	terans.	-1		1		11		1	
3.	Goal Statement:										
				_							
	Program Performance Measure	:			γ	· · · · · ·		г			<del></del>
									<u> </u>		
4.	Goal Statement:								•		:
	D D ( H.				***						i :
	Program Performance Measure	:			T			T	T		T :
5	Goal Statement:			<u>L</u>	1	L	<u> </u>	L	L		
J.	Godi Statement.				2.3						
	Program Performance Measure				•						
	. rogram romania maaaara	•			T	<u> </u>	Τ	Γ	T	Γ	
PΔĐ.	IV THEREBY ACKNOWLEDGE	THAT THE AROVE	INFORMATION HAS BEEN THORO	IIGHI Y REVII	WED						
	Shann	on Slinkey, Office Sp	ecialist	OCHET KEVII			erlein, Execu				
	Program N	lanager's Printed Na	ame		Divisio	n Director	Branch Ch	ief's Printe	d Name	•	
	4/_	$\rightarrow$	> sizula						3/2/21	i	
	Program Mar	ager's Signature ar		ć	Division	Director/B	ranch Chief	's Signatu	e and Date	-	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

ı	PROGRAM INFORMATION:		
	Program Name/Title: ROCK POINT CHAPTER VETERANS ORGANIZATION Business Unit No.:	703082	
PART II.	DETAILED BUDGET:		
(A)	(B)	(C)	(D)
		Total by	Total by
Object	Object Code Description and Justification (LOD 7)	DETAILED	MAJOR Object Code
Code		Object Code (LOD 6)	Object Code (LOD 4)
(LOD 6)		(LOD 0)	(LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		.,
5500	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	· ·	, , ,	
	4000 Supplies		1,000
4120	Office Supplies		
	4130 General Office Supplies for CVO = 400	400	
4410	Operating Supplies		
	4460 Food purchases for events = 600	600	
	7000 Special Transaction		400
7110	Programs		
	7140 Gifts & Awards = 400	400	
	8000 Assistance		50,624
8020	Social	:	50,024
5020	8060 Emergency Assistance @ up to \$300 per Veteran = 23,624	46,424	
	8065 Energy Assistance @ up to \$300 per Veteran = 22,800	10,121	
	and a second of the second of		
8500	INFRASTRUCTURE (NON-CAP)		
	8515 Self Help Material @ up to \$700 per Veteran = 4,200	4,200	
	ТОТ	AL 53,824	53,824

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business U	nit No.:	703083	Program Title:	ROUG	H ROCK CHAPTER VETERANS ORGANIZATI	ON	Division/Branch:	OPVP/EXECUTI	∕E
Prepared By:	Sylv	ia Preston	Phone	No.:	928-674-2529 Email	Address:	sprestor	n@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds		10/01/20-9/30/21	42,624.00	100%		Code	Original Budget	Proposed Budget	Total
		1			2001 Personnel Expenses	12 12			0
					3000 Travel Expenses				0
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				0
					5000 Lease and Rental	1			0
					5500 Communications and Utilities				0
	•				6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	7		40,824	40,824
	•				9000 Capital Outlay				0
					9500 Matching Funds	1 1			0
	-				9500 Indirect Cost				0
						ŢOTAL	\$0.00	42,624.00	42,624
-	_				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	·
					Total # of Positions	Budgeted:			7
		TOTAL:	\$42,624.00	100%	Total # of Vehicles	Budgeted:		**	1
PART V. I HEREBY A	CKNOWLED	GE THAT THE IN	FORMATION COI	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	al	<u> </u>
SUBMITTED BY: _		hannon Slinkey, O			APPROVED BY:		wierlein, Executive Di		_
		ogram Manager's	Printed Name	N	Divis	sion Directo	or / Branch Chief's P	rinted Name	
Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date								_	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Business Unit No.: 7  ART II. PLAN OF OPERATION/RESOLUT  1. The Veterans Trust Fund will provice funds for veterans pr funds for exemplary projjects, protection and advocacy service.	rograms, projects, services and activities which	ch include but are not limited to progr	Resolution ram/project devel	NO. HEHS	CAU-12-16 y/economic dev				tunities, leverag	ing or matching
ART III. PROGRAM PERFORMANCE CR	ITERIA:			QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization meetin	gs.		-							:
Program Performance Measure:							<del></del>	<del></del>		1
Hold one Chapter Veterans Organization me	eeting per quarter.		1		1		1		1	<u> </u>
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with hard	ship and/or transportation financial per o	quarter.	_							
Program Performance Measure:								1		
Provide hardship and transportation financia	al assistance to Veterans.		1		11	<u> </u>	1		11	
Program Performance Measure:  4. Goal Statement:										<u> </u>
Program Performance Measure:				44				3		
t.				20						
5. Goal Statement:		- · · · · · · · · · · · · · · · · · · ·		•						
Program Performance Measure:			_	**						
Program Maper	AT THE ABOVE INFORMATIO Slinkey, Office Specialist Ger's Printed Name  31214	<del></del>	GHLY REVI	Divisio	n Director	erlein, Exec	ief's Printe	or ed Name C/Z/ re and Date	-	

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page <u>3</u> of <u>3</u> BUDGET FORM 4

	ROGRAM INFORMATION:			-	
	Program Name/Title: ROUGH ROCK CHAP	TER VETERANS ORGANIZATION	Business Unit No.:	703083	
	DETAILED BUDGET:	/D\		(C)	<b>(D)</b>
Object Code (LOD 6)	Object Code D	(B) escription and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses  Meetings  3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800			1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 21,067 8065 Energy Assistance @ up to \$300 per Veteran = 15,557			36,624	40,824
8500	INFRASTRUCTURE  8515 Self Help MaterialS = 4,200	•		4,200	
			Post 6" -		
			7 美型7	TAL 42,624	42,624

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit N	lo.: 703084	_ Program Title:	ROUN	D ROCK CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTIV	VE
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Em	ail Address:	spreston	@navajo-nsn.gov	
PART II. FUNDING SOUR		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(3)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/2	44,486.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	12			0
			L	3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	·			0
				5000 Lease and Rental	. 11			0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		42,686	42,686
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	44,486.00	44,486
				PART IV. POSITIONS AND VEHICL	ES	(D)	(E)	
				Total # of Position	s Budgeted:			
	TOTAL	L: \$44,486.00	100%	Total # of Vehicle	s Budgeted:			
PART V. I HEREBY ACK	NOWLEDGE THAT THE I	NFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey,			APPROVED BY:	James Z	wierlein, Executive Die	rector	
	Program Manage	r's Printed Name				or / Branch Chief's P		
		3/24				3/	24/7/	_
	Program Manager's	Signature and Dat	e	Divis	ien Director /	Branch Chief's Sign	ature and Date	

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:						•	·		<u> </u>	
	Business Unit No.:	703084	Program Name/Title			Round Roo	k Chapter Ve	eteran Orga	anization		
	II. PLAN OF OPERATION/RESO				NO. HEHS						
1. T	e Veterans Trust Fund will provice funds for veter s for exemplary projjects, protection and advocacy	rans programs, projects, serv y services, benefits-related so	vices and activities which include but are not limited to prog ervices, education and scholarships, and suvivor's benefits	ram/project devel for surviving spot	opment, communit use of deceased ve	ly/economic dev eterans.	elopment, housing	g, training and e	mployment opport	unities, leverag	ing or matching
PAR	III. PROGRAM PERFORMANCE	CRITERIA	,Ato	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR . I
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	Hold Chapter Veterans Organization m	eetings.		_							;
	Program Performance Measure:						<del></del>				,
	Hold one Chapter Veterans Organization	on meeting per quarter		1		1		1		1	
2.	Goal Statement:				•						
	Twenty-six(26) Veterans to be assisted with	hardship and/or transpo	rtation financial per quarter.	_							
	Program Performance Measure:						·		<del></del>		
	Provide hardship and transportation fin	ancial assistance to V	eterans.	1		1		1		1	
3.	Goal Statement:										
				<del>-</del>							
	Program Performance Measure:				· · ·		1	· ·	Т		
				<u> </u>			<u>l</u>	l	<u> </u>		
4.	Goal Statement:				٠,						
ŀ	D			<b>-</b>	**44						
	Program Performance Measure:	i		Γ	3.4	<u> </u>	<u> </u>				· ·
_	TGoal Statement:					L		L	<u> </u>		
3.	Godi Statement.				· 41						
	Program Performance Measure:			-							
	. 1031am i Gilorinance measure.				T		Ι		T		T :
DAD	IV THEREBY ACKNOWLEDGE	THAT THE ABOVE	E INFORMATION HAS BEEN THOROUGH	ZHI V DEVIII	WED	<u> </u>	<u> </u>				
FAR	Shann	on Slinkey, Office S	pecialist	JILI KEVII			erlein, Execu				,
		anager's Printed N			Divisio	n Director	/Branch Ch	ief's Printe	d Name	•	}
	$\chi$	$\times$	< 3/24/21			-		3/7	1/21		
	Program Man	ager's Signature a	nd Date		Division	Birector/B	ranch Chief	s Signatu	re and Date	•	
L	<del></del>										

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:					
	Program Name/Title:	ROUND ROCK CHAPTER	R VETERANS ORGANIZATION	Business Unit No.:	703084	
PART II. (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Des	cription and Justification (LOD 7)	Δ +	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Mo	onthly Meetings = 1,800			1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$30 8065 Energy Assistance @ up to \$300 pe			<b>7.</b>	35,686	42,686
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per	Veteran = 7,000	i.		7,000	
			· .		: :	
				· · · · · · · · · · · · · · · · · · ·	OTAL 44,486	44,48

#### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:		703085	Program Title:		LE/WHEATFIELDS CHAPTER VETERA ORGANIZATION	ANS	Division/Branch:	OPVP/EXECUTIV	<u>(E</u>
Pre	epared By:	Sylvia	Preston	Phone	No.:	928-674-2529 Em	nail Address:	spreston	@navajo-nsn.gov	
PART II.	FUNDING SOURCE	(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Funds		10/01/20-9/30/21	55,369.00	100%		Code	Original Budget	Proposed Budget	Total
						2001 Personnel Expenses	,-			0
					\	3000 Travel Expenses				0
						3500 Meeting Expenses	., 7		3,600	3,600
						4000 Supplies	. ,			0
						5000 Lease and Rental				0
						5500 Communications and Utilities	;			0
						6000 Repairs and Maintenance				0
						6500 Contractual Services				0
						7000 Special Transactions	7		1,800	1,800
						8000 Public Assistance	7		49,969	49,969
						9000 Capital Outlay				0
						9500 Matching Funds				0
						9500 Indirect Cost				0
							TOTAL	\$0.00	55,369.00	55,369
						PART IV. POSITIONS AND VEHICL	.ES	(D)	(E)	
						Total # of Position	ns Budgeted:			
			TOTAL:	\$55,369.00	100%	Total # of Vehicle	s Budgeted:			
PART V.	I HEREBY ACKNO	WLEDGI	E THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND AC	CURATE.		
SUBMI	ITTED BY:	Sha	annon Slinkey Of	fice Specialist		APPROVED BY:		wierlein, Executive Dir		
		Prog	gram Manager's	Printed Name			Division Directo	or / Branch Chief's Pr	rinted Name	
<u></u>		Progra	m Manager & Si	ignature and Date	;	Divis	ion Director I	Branch Chief's Signa	ature and Date	_

#### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703085 Prog	ram Name/Title:		Tsa	ile/Wheatfi	elds Chapte	r Veteran C	rganization		<u> </u>
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRA			NO. HEHS			a tenisiaa a-d	malaument ar	maities laures	ing or matchin-
<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include bu funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships</li> </ol>					eropment, nousin	g, training and 6	нірюутені орроп	unides, leverag	ing or matching
	4		.*						•
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.			***						:
Program Performance Measure:	_		<del></del>		<del>,</del>				
Hold one Chapter Veterans Organization meeting per quarter.		1		1		1		1	
2. Goal Statement:									:
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.									
Program Performance Measure:	_				1		т ~		
Provide hardship and transportation financial assistance to Veterans.		1		1		1	<u> </u>	1	<u></u>
Program Performance Measure:			T		1				
4. Goal Statement:		<del></del>	<u>.                                    </u>			l			<u> </u>
Program Performance Measure:	79								
t									
5. Goal Statement:									
Program Performance Measure:							:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS E Shannon-Stinkey, office Specialist Program Manager's Printed Name	BEEN THOROUGHL	Y REVIE			erlein, Execu /Branch Ch				
Frogram Manager's Signature and Date		,	Division	diector/B	ranch Chief	- ラ/ 's Signatu	TC / T/ re ≨nd Date	-	

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:				
	Program Name/Title: TSAILE/WHE	ATFIELDS CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703085	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Obj	ect Code Description and Justification (LOD 7)	* *** - **	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings				3,600
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings 7000 Special Transaction	= 3,600	**************************************	3,600	1,800
7110	Programs 7180 Catering = 1,200 7190 Refreshments = 600			1,800	1,500
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran =		:	49,969	49,969
	8065 Energy Assistance @ up to \$300 per Veteran = 16,9	81 ,-	Andrews Andrew		
			TO	TAL 55,369	55,369

PART I. Busine	ess Unit No.:	703086	Program Title:		HIPPOORWILL CHAPTER VETERANS ORGANIZATION		Division/Branch:	OPVP/EXECUTIV	/E
Prepared I	<del></del>	via Preston	Phone			Address:		@navajo-nsn.gov	
PART II. FUNDI		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust F	unds	10/01/20-9/30/21	44,339.00	100%	0004 D	Code	Original Budget	Proposed Budget	Total
				ļ	2001 Personnel Expenses	<u> </u>			0
					3000 Travel Expenses	1:			0
					3500 Meeting Expenses	7		1,500	1,800
					4000 Supplies				0
					5000 Lease and Rental	1.2.			0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
	<u> </u>				6500 Contractual Services				0
					7000 Special Transactions		·		0
			-		8000 Public Assistance	7		42,539	42,539
					9000 Capital Outlay				0
<u> </u>					9500 Matching Funds				0
			<u> </u>		9500 Indirect Cost				0
						TOTAL	\$0.00	44,339.00	44,339
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
	-				Total # of Positions	Budgeted:		1	1
	-	TOTAL:	\$44,339.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HER	EBY ACKNOWLED	GE THAT THE IN	FORMATION COI	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	·	
SUBMITTED E	<b>3Y</b> : 5	Shannon Slinkey	ffice Specialist		APPROVED BY:	James Z	wierlein. Executive Di	rector	
		rogram Manager's					or / Branch Chief's P		_
			~~ 3l	24/2			3/	126/21	
	Prog	gram Manager's S	ignature and Dat	e	Division	Director /	Branch Chief's Sign	ature and Date	<del>-</del>

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAR'	1. PROGRAM INFORMATION:										
	Business Unit No.:	703086	Program Name/Title	e:		Nhippoorw	ill Chapter V	eteran Org	anization		.
	II. PLAN OF OPERATION/RESO				n NO. HEHS						
			rvices and activities which include but are not limited to pro services, education and scholarships, and suvivor's benefit				elopment, housin	g, training and e	m;nloyment opport	tunities, leveragi	ng or matching
		,									
PΔR'	III. PROGRAM PERFORMANCE	CRITERIA		T 1et	QTR ·	2nd	QTR	3rd	QTR	4th	QTR
	III. I ROOKAM I ERI ORIMANOE	- OTTI ETTA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:		•						_		
	Hold Chapter Veterans Organization m	neetings.		_							
	Program Performance Measure:										.,
	Hold one Chapter Veterans Organizati	on meeting per quarte	r	1		1		1	<u> </u>	11	
2.	Goal Statement:				1,						k,
	Twenty-six(26) Veterans to be assisted with	h hardship and/or transpo	ortation financial per quarter.								
	Program Performance Measure:	:			<u>,</u>						<del>,</del>
	Provide hardship and transportation fir	nancial assistance to V	/eterans.	1		1		11		1	
3.	Goal Statement:										,
				_							
	Program Performance Measure:	:					<del></del>		<u> </u>		
١.	0106-6				7 / 55		<u> </u>			l	
4.	Goal Statement:								••		
	Drawen Derfermence Messure			_	4.						
l	Program Performance Measure	:			T *		T	Γ	T		
5	Goal Statement:										
"	ooai otatement.										
	Program Performance Measure			_							-
l	Trogram Fortonnanco moacaro	•			Т ,		Τ	1	T		T
PAR	IV. THEREBY ACKNOWLEDGE	THAT THE AROV	E INFORMATION HAS BEEN THOROU	GHI Y REVI	FWFD						
```	Shann	on Slinkey, Office S	Specialist	OHET KEY	4		erlein, Execu				
	Program M	lanager's Printed N	Vame		Divisio	n Director	Branch Ch	ef's Printe	dilame	•	į
	4	$X \cup$	3/24/21					2 3	126/21		,
	Program Man	ager's Signature a		2	Division	Director/B	ranch Chief	s Signatu	re and Date	•	

FY <u>2021</u>

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION:			·
	Program Name/Title: WHIPPOORWILL CHAPTER VETERANS ORGANIZATIO	DN Business Unit No.:	703086	
	DETAILED BUDGET:			
(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	(LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			1,000
3300	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	<i>t</i>	1,800	
	8000 Assistance	**		42,539
8020	Social	.•	•	ĺ
	8060 Emergency Assistance @ up to \$300 per Veteran = 22,090		35,539	1
	8065 Energy Assistance @ up to \$300 per Veteran = 13,449			
8500	INFRASTRUCTURE (NON-CAP)			
	8515 Self Help Material @ up to \$700 per Veteran = 7,000		7,000	
		Ŀ		
		4.	-	
	1	•		
	1		TOTAL 44,339	44,33

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703XXX	Program Title:		Veteran Trust Funds-Western Agency	· ·	Division/Branch:	OPVP/Executiv	/e
Prepared By:	Ferlin Begay	Phone No.:		928-283-3030 Email Addre		fjbegay(		
PART II. FUNDING SOURCE(S) Veterans Trust Funds	Fiscal Year /Term 10/1/20-9/30/21	Amount \$1,400,431	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference
	i				Code	Original Budget	Proposed Budget	(Column B - A)
•				2001 Personnel Expenses				0
				3000 Travel Expenses	:			0
				3500 Meeting Expenses	. 7		42,300	42,300
				4000 Supplies				0 .
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance		_		0
				6500 Contractual Services		· · · · · · · · · · · · · · · · · · ·	÷	0
				7000 Special Transactions				0
				8000 Public Assistance	7		1,358,131	1,358,131
				9000 Capital Outlay				0 .
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	0	1,400,431	1,400,431
				PART IV. POSITIONS AND VEHICL	ES	(D)	(E)	:
				Total # of Positions	Budgeted:			7
	TOTAL:	\$1,400,431	100%	Total # of Permanently Assigne	d Vehicles:			1
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	ORMATION COM	TAINED	N THIS BUDGET PACKAGE IS COMP	ETE AND A	CCURATE.		
SOBMIT	Shannon Sjinkey, O	ffice Specialist lanager's Printed	Name	APPROVE		Zwierlein, Executive Di		-
SUBMITTE	D BY: Program Man	3/74 ager's Signature	124 and Date	— APPROVED I	Division	Director/Branch Chi	776/2/ ef's Signature and Date	

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:  Business Unit No.:	703XXX	Program Name/Title:		Ve	eterans Tru	st Fund- We	stern Agen	CV		
ART II. PLAN OF OPERATION/RESO				NO. HEHS				,		·
The Veterans Trust Fund will provide funds for veter funds for exemplary projjects, protection and advocacy ***NOTE: All Chapters within this agency are representations.	ans programs, projects, services ar services, benefits-related services	nd activities which include but are not limited to progr education and scholarships, and suvivor's benefits	am/project devel	opment, communi	ty/economic de		g, training and e	employment oppor	tunities, leveragi	ing or matching
ART III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				•						,
Hold Chapter Veterans Organization me	eetings.			***						
Program Performance Measure:				÷				·		
Hold eighteen (18) Chapter Veterans O	rganization meeting per qua	arter.	18	: ,.	18		18		18	<u> </u>
2. Goal Statement:				₹** <sub></sub>						
Eighteen (18) Veterans to be assisted with h	ardship and/or transportation f	inancial per quarter.	_					-		
Program Performance Measure:				gradina Paragan				<u>.</u>		
Provide hardship and transportation final	ancial assistance to Veterar	ns.	18		18		18		18	
3. Goal Statement:			_							
Program Performance Measure:				27 .	Ι	1	Ι	<u> </u>	Ι — –	<del></del>
4. Goal Statement:				41.	<u> </u>	<u> </u>		· .		1.
Program Performance Measure:			- -	. ); <sup>i</sup>	1	<del></del>	1	<u>;</u>		<u>.</u>
5. Goal Statement:			<u> </u>	<u> </u>		<u> </u>				
Program Performance Measure:				: ,	<u> </u>			-		
Program Ma	on Slinkey, Office Special	3/zue/21	GHLY REVIE	Divisio	on Director	erlein, Execu /Branch Ch	ief's Printe	ed Name /26/2/	-	
Program Mana	iger's Signature and D	ate	/	Division	Director/B	ranch Chief	's Signața	re apd Date		

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	ROGRAM INFORMATION: Program Name/Title:	Veterans Trust Funds- Western Agency		Business Unit No.:	703XXX	,
PART II. (A)	DETAILED BUDGET:	(B)	- 1, produce 1		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	₹ Me		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3500 Meeting Expenses		7			42,300
3810	Meetings 3811 Stipend	42,300.00	- a		42,300	
0000	8000 Assistance		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		1,074,935	1,358,131
8020	Social 8060 Emergency Assitance	903,479			1,074,935	
	8065 Energy Assistance	151,456	7*			
	8055 Burial Assistance	20,000				,
		• 1	e egat			
8500	Infrastructure- (NonCap)	:	1 2 h		283,196	
	8515 Self-Help Materials	283,196	A 4			c
			- 3			
		,	4 20 4 4 20 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 4			and and
			f imag			
			34		4!	
			A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PARTIE AND A PAR			
			41			
			71		3	45.
			* 2			1979 4-
			- 35		4 400 404	4 400 404
				TOTAL	1,400,431	1,400,43

FΥ	2021

PART I.	Business Unit No.:	703105	Program Title:		Aneth Chapter Veterans Organization		Division/Branch:	Executive	
		rry F. Johnson	Phone	No.:	505-406-6915 Email	Address:		- 23	
	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Fund	10/1/20-9/30/21	80,609.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
					4000 Supplies	. 7		\$ 900.00	\$ 900.00
					5000 Lease and Rental		-		
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
			-		6500 Contractual Services				
					7000 Special Transactions	7		\$ 4,458.00	\$ 4,458.00
					8000 Public Assistance	7		\$ 71,651.00	\$ 71,651.00
					9000 Capital Outlay				
					9500 Matching Funds	† †			•
					9500 Indirect Cost				
						TOTAL	\$0.00	80,609.00	80,609
					PART IV. POSITIONS AND VEHICLES	<del></del>	(D)	(E)	
					Total # of Positions E	r			]
		TOTAL:	\$80,609.00	100%	Total # of Vehicles 6	Budgeted:			
PART V.	I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION COM	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	<del></del>	I
SUBMI	TTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Zv	wierlein, Executive Dir	rector	
	Program/Manager's Printed Name				Division Director / Branch Chief's Printed Name				
	79	$\sim \chi C$	< 3/2u	121	//			12/21	
	Pri	ogram Manager's Si	gnature and Date		Division	Director /	Branch Chief's Sign	ature and Date	-

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Business Unit No.: 703105	Program Name/		NO UPICO		Veteran Orga	anization -	Aneth		<u> </u>
ART II. PLAN OF OPERATION/RESOLUTION NU  1. The Veterans Trust Fund will provice funds for veterans programs, pi			on NO. HEHS elopment, communi		-	g, training and e	employment oppor	tunities, leverag	ing or matching
funds for exemplary projjects, protection and advocacy services, benefi	is-related services, education and scholarships, and suvivor's bu	enefits for surviving spo	ouse of deceased v	eterans.			4		
ART III. PROGRAM PERFORMANCE CRITERIA			QTR		QTR		QTR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.			٠.						
Program Performance Measure:			. پر سرن						·
Hold one Chapter Veterans Organization meeting pe	er quarter.	1	·	1		1	l		<u>l</u>
2. Goal Statement:			<i>i</i> .						
Twenty-six(26) Veterans to be assisted with hardship and/	or transportation financial per quarter.								
Program Performance Measure:			<u> </u>			Γ			
Provide hardship and transportation financial assista	nce to Veterans.	1		1		1		1	
3. Goal Statement:	1								
Program Performance Measure:	,								
			7.				<u> </u>		
4. Goal Statement:									
			· · .						
Program Performance Measure:			1 7.						
t					<u> </u>	L	<u></u>		<u> </u>
5. Goal Statement:			·						
			. ,				:		
Program Performance Measure:			2.53						
ART IV. I HEREBY ACKNOWLEDGE THAT THE		OUGHLY REV	EWED.						
Shannon Slinkey,  Program Manager's Pi	Office Specialist		Divista		ierlein, Execu			_	
Program wanaders Pl			DIVISIO	Directo	/branch Ch	iei s Printe	u mame		
Xux-	~ 3/24/21		/_/			~	12/21	_	
Program Manager's Sign	ature and Date	(	Division	Director/B	ranch Chief	's Signatu	re and Date	_	

FY \_\_2021\_\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMA Program Name/Title		erans Organization	Business Unit No.	:70	3105	
PART II. (A)	DETAILED BUDGET:		(B)			(C)	(D)
Object Code (LOD 6)		Object Code Descri	ption and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	<b>S</b>	\$ 3,	600.00	\$	3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	. \$	900.00	\$	900.00	\$ 900.00
7110	7000 SPECIAL TRANSA 7130 7140 7190	Promotional Items Gifts & Awards Refreshments	\$ 1 \$ 1	,725.00 ,367.00 ,366.66 ,458.00	\$	4,458.00	\$ 4,458.00
8020	8000 ASSISTANCE SOCIAL 8060 8065	Emergency Assistance Energy Assistance	\$ 26	,151.00 ,800.00 ,951.00	\$	63,951.00	\$ 71,651.00
8500	INFRASTRUCTURE 8515	Self-Help Building Materials		7,700.00	\$	7,700.00	
					TOTAL	20.000	80,60
					TOTAL	80,609	80,6

FY	2021	

PART I. Busine	ss Unit No.:	703106	Program Title:	Ве	clabito Chapter Veterans Organization	-	Division/Branch:	Executive		
Prepared B	y: Ra	y Dan Lee	Phone	No.:	928-656-3513 Ema	il Address:				
PART II. FUNDIN	NG SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	Diff	(C) ference or
Veterans Trust Fu	ınd	10/1/20-9/30/21	52,486.00	100%		Code	Original Budget	Proposed Budget		Total
					2001 Personnel Expenses				_	
					3000 Travel Expenses					
					3500 Meeting Expenses	7		\$ 3,600.00	\$	3,600.00
					4000 Supplies	7		\$ 600.00	\$	600.00
					5000 Lease and Rental					
	- 11				5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions	7		\$ 2,900.00	\$	2,900.00
					8000 Public Assistance	7		\$ 45,386.00	\$	45,386.00
					9000 Capital Outlay	133				
					9500 Matching Funds					
					9500 Indirect Cost				$\vdash$	
						TOTAL	\$0.00	\$ 52,486.00	\$	52,486.00
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	_	
					Total # of Positions	1			7	
		TOTAL:	\$52,486.00	100%	Total # of Vehicles	•			1	d
PART V. 1 HERE	BY ACKNOWLE	DGE THAT THE IN	FORMATION COI	NTAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND A	CURATE.			
SUBMITTED B		Shannon Slinkey O			APPROVED BY:	James Z	wierlein, Executive Di		_	
		rogram Manager's			Division Director / Branch Chief's Printed Name					
	-40	1	7 3	24/21	(h=		3/2	2/2/	_	
L	Pfo	gram Manager's Si	gnature and Date	е	Divisi	on Effector /	Branch Chief's Sign	ature and Date		

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703106	Program Name/Title:			Chapter V	eteran Organ	nization - B	eclabito		<u> </u>
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF F			n NO. HEHS						
<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities whice funds for exemplary projects, protection and advocacy services, benefits-related services, education and services.</li> </ol>					velopment, housin	ig, training and o	employment oppor	rtunities, leverag	ing or matching
									<u>;</u>
PART III. PROGRAM PERFORMANCE CRITERIA:	· · · · · · · · · · · · · · · · · · ·	1 1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
I ANT III. I NOOTOIN I EN ONIMANOE ONT ENA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									•
Hold Chapter Veterans Organization meetings.		_							:
Program Performance Measure:			5 (g) 20 (g)						Ŕĵ.
Hold one Chapter Veterans Organization meeting per quarter.		1		1		11		1	
2. Goal Statement:			4 <sup>1</sup> 7.7						
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per q	uarter.	-							
Program Performance Measure:									
Provide hardship and transportation financial assistance to Veterans.		11		1		1		1	<u> </u>
3. Goal Statement:									
		-							
Program Performance Measure:			<del></del>		γ . — -	<del></del>	т	· · · · · ·	<del></del>
	•		<u></u>		<u> </u>		1		<u> </u>
4. Goal Statement:									
		-							
Program Performance Measure:			<del></del>		т		1.	<del></del>	<del></del>
t.		L	<u> </u>		L		<u> </u>	<u> </u>	
5. Goal Statement:									i
Drawn Darfamana Hassus		-					•		1
Program Performance Measure:			1 1		Τ		<u> </u>		1 :
DADT IV THEREBY ACKNOWLEDGE THAT THE ADOLE WELL	VIIIA DEEN THANKS	L	14/50		<u></u>	L			<u> </u>
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION Shannon Slinkey Office Specialist	N HAS BEEN THOROUG	HLY REVIE		James Zwi	erlein, Execu	ıtive Direct	or		de
Program Manager & Printed Name					Branch Chi			-	
3/24/2	A		//	7	2//	- 3	la la		
Program Manager's Signature and Date			Division1	Director/Bi	anch Chief	s Signatur	re and Date	-	
			217101011				C dilyi Date		

FY \_\_2021\_\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMA									
	Program Name/Title	: Beclabito	Chapter Veterans Organization	on		Business Unit No.:	703106	<u> </u>		
DART II	DETAILED BUDGET							-		<del></del>
(A)	DETAILED BODGET	<u> </u>	(B)					(C)		(D)
				٠				tal by		otal by
Object		Object Co	de Description and Justific	cation (LOD	7)			AILED		MAJOR
Code (LOD 6)		•	•	•	•			ct Code OD 6)		ject Code (LOD 4)
(200 0)							(-	00 0)	<del></del> '	(LOD 4)
:	İ					1.2				
	3500 TRAVEL EXPENSE	es .							\$	3,600.00
3810	MEETINGS									
	3811	Stipend		\$	3,600.00		\$	3,600.00		
									1	
	4000 SUPPLIES									
4120	OFFICE SUPPLIES							200.00	\$	600.00
	4130	General Office Suppllies		\$	600.00		\$	600.00		
	7000 SPECIAL TRANSA	CTIONS	•						\$	2,900.00
7110	7130	Promotional Items		s	467.00		s	2,900.00	*	2,000.00
	7180	Catering		\$	1,267.00	4. F	ľ	2,222		
	7190	Refreshments		\$	1,167.00					
			,	\$	2,900.00		1			
	8000 ASSISTANCE					. 🖟			\$	45,386.00
8020	SOCIAL									
l	8060	Emergency Assistance		\$	23,501.00		\$	41,886.00	Ì	
Į.	8065	Energy Assistance		<u>\$</u>	18,385.00	. 64				
				\$	41,886.00	:			ļ	
8500	INFRASTRUCTURE					10 mg		ř.		
	8515	Self-Help Building Materials		\$	3,500.00	•	\$	3,500.00		
							İ			
						TOT	AL	52,486		52,486

FY	2021	

PART I.	Business Unit No.:	703107	Program Title:	Bı	rnham Chapter Veterans Organization		Division/Branch:	Executive	
Pre	epared By: Leo	on Spencer	Phone	No.:	505-860-7274 Email	l Address:			
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
Veterans	Trust Fund	10/1/20-9/30/21	50,769.00	100%	2	Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses			,	
					3000 Travel Expenses				
					3500 Meeting Expenses	95,7		\$ 3,600.00	\$ 3,600.0
					4000 Supplies	- 7		\$ 500.00	\$ 500.0
					5000 Lease and Rental	7. 3			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services	T			
					7000 Special Transactions	7		\$ 634.00	\$ 634.0
					8000 Public Assistance	7		\$ 46,035.00	\$ 46,035.0
					9000 Capital Outlay	1,74	l		
					9500 Matching Funds				
					9500 Indirect Cost	7	<u> </u>		
						TOTAL	\$0.00	50,769.00	50,769
					PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
					`Total # of Positions	Budgeted:			
		TOTAL:	\$50,769.00	100%	Total # of Vehicles	Budgeted:		·	
PART V.	I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMI	ITTED BY: S	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Zv	wierlein, Executive Dire	ector	
		rogram Manager's					or / Branch Chief's Pr		-
ı	4	YX-	7 3/24	121				1/2/2	
	Prog	gram Manager's Si			Division	n Director	Branch Chief's Sign	ature and Date	-

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:  Business Unit No.:	703107	Program Name/Ti	tle:		Chanter \	/eteran Orga	nization <sub>-</sub> R	urnham		
ART II. PLAN OF OPERATION/RES		<u>-                                      </u>		n NO. HEHS		<u> </u>	THEALIOTT - D			
1. The Veterans Trust Fund will provice funds for vete	erans programs, projects, ser	vices and activities which include but are not limited to services, education and scholarships, and suvivor's ben	program/project devel	opment, commun	ity/economic de		ng, training and	employment oppo	rtunities, leverag	jing or matching
										,
ART III. PROGRAM PERFORMANCI	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization n	neetings.									
Program Performance Measure	:									
Hold one Chapter Veterans Organizat	ion meeting per quarte	r	1		1 ·	<u> </u>	1		1	:
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted wit	th hardship and/or transpo	ortation financial per quarter.	_							
Program Performance Measure	:									
Provide hardship and transportation file	nancial assistance to V	eterans.	1		1		1		1	
3. Goal Statement:  Program Performance Measure	,									
r rogram r chomanac measure	•			T ::						1
4. Goal Statement:							<b>.</b>	<u> </u>		
Program Performance Measure	:				<del></del>				1	
t.				<u> </u>						
5. Goal Statement:				·,						:
				1				*.		1
Program Performance Measure	:			<del></del>	<del></del>					
				L	L				<u> </u>	
ART IV. I HEREBY ACKNOWLEDGE Shann	E THAT THE ABOV non Slinkey, Office S lanager's Printed N	E INFORMATION HAS BEEN THORO pecialist	UGHLY REVIE			ierlein, Execu				100
Program N	nanagers Printed N			Divisio	n Director	/Branch Ch	ief's Printe	d Name		
		7 3/26/21	/	/2/	->-		= 3	120/2		
Program Man	ager's Signature a	nd Date		Alicia and	1	ranch Chief	- 2: -	<del>/                                    </del>	-	

FY	2021	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMAT						
	Program Name/Title:	Burnham Chapter Veter	ans Organization		Business Unit No.:	703107	
PART II. (A)	DETAILED BUDGET:		(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description	on and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends	\$ 3	3,600.00	•	\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies	\$	500.00	(v:	\$ 500.00	\$ 500.00
7110	7000 SPECIAL TRANSAC PROGRAMS 7130 7190	Promotional Items Refreshments	\$ \$	534.00 100.00		\$ 634.00	\$ 634.00
8020	8000 ASSISTANCE SOCIAL 8060 8065	Emergency Assistance Energy Assistance		634 2,650.00 6,385.00		\$ 39,035.00	\$ 46,035.00
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$	39035 7,000.00		\$ 7,000.00	
					TOTA	L 50,769	50,769

FY	2021	

PART I.	Business Unit No.:	703108	Program Title:		Cove Chapter Veterans Organization		Division/Branch:	Executive	
Pre	epared By:	ee B. Roy	Phone	No.:	928-205-1180 Em	ail Address: _			
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Fund	10/1/20-9/30/21	50,736.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
					4000 Supplies				
					5000 Lease and Rental	2.17			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services			***	
					7000 Special Transactions	7		\$ 295.00	\$ 295.00
					8000 Public Assistance	7		\$ 46,841.00	\$ 46,841.00
					9000 Capital Outlay				
					9500 Matching Funds	1			
					9500 Indirect Cost				
						TOTAL	\$0.00	50,736.00	50,736
					PART IV. POSITIONS AND VEHICL	ES	(D)	(E)	
					Total # of Position	s Budgeted:			]
		TOTAL:	\$50,736.00	100%	Total # of Vehicle	s Budgeted:			
PART V	. I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMP	LETE AND A	CURATE.		
SUBM	ITTED BY:	\$hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
		Program Managers	Printed Name	6/21			or / Branch Chief's P		-
	Pro	ogram Manager's S	•	•	Divis	ion Director I	Branch Chief's Sign	ature and Date	_

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. P	ROGRAM INFORMATION:			_	*-						
	Business Unit No.:	703108	Program Name/Title		· .	Chapter	Veteran Org	anization -	Cove		•
1. The Vete		rans programs, projects, serv	PURPOSE OF PROGRAM: ices and activities which include but are not limited to prog envices, education and scholarships, and suvivor's benefits	ram/project deve		ty/economic de		g, training and e	employment oppor	tunities, leverag	ing or matching
				•							
PART III.	PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
4.0	I Otatamanti			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1	I Statement:	,	•		4.				•		
	Chapter Veterans Organization m			-							
1 -	gram Performance Measure:				7 7				·		
l —	one Chapter Veterans Organization	on meeting per quarter.	·	1_1_		1		1	l	1	ــــــــــــــــــــــــــــــــــــــ
	l Statement:										5
ı —	ty-six(26) Veterans to be assisted with		rtation financial per quarter.	-							
1	gram Performance Measure:				<del></del>				т	ı ——	
	ide hardship and transportation fin	ancial assistance to Ve	eterans.	1 1		1		1		11	
_	l Statement: gram Performance Measure:			-	<del></del>		<del></del>		<del> </del>		
4. Goa	I Statement:				:				L	<u> </u>	
Prog	gram Performance Measure:			_	1.9						
t.									1		
5. Goa	l Statement:			•	1		•				•
	num Darfamusa a Massum			_	<i>2</i> − <i>4</i>						:
Prog	gram Performance Measure:		÷		1				т	г	T - 4
							<u></u>		<u></u> _	<u> </u>	<u> </u>
PART IV.	RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Shannon Slinkey, Office Specialist  Program Manager's Printed Name  Division Director/Branch Chief's Printed Name  Program Manager's Signature and Date  Division Director/Branch Chief's Signature and Date										
<u></u>											

FY	2021	

#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMA Program Name/Title		ter Veterans Organization		Business Unit No.:	703108	
PART II. (A)	DETAILED BUDGET	:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code	Description and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	Stipend	° \$ 3	,600.00		\$ 3,600.00	\$ 3,600.00
7110	7000 SPECIAL TRANSA PROGRAMS 7180	CTIONS  Catering	\$	295.00		\$ 295.00	\$ 295.00
8020	8000 ASSISTANCE SOCIAL			ì	. •		\$ 46,841.0
	8060 8065	Emergecy Assistance Energy Assistance		3,100.00 6,741.00 39841		\$ 39,841.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	<b>\$</b> 7	7,000.00		7,000	
				•		,	
					TOTAL	- 50,736	50,73

FY	2021	

PART I.	Business Unit No.:	703109	Program Title:	G	ndii'Ahi Chapter Veterans Organization		Division/Branch:	Executive	
Pr	epared By:	Arnold Nelson	Phone No.:		505-947-5163 Emai	il Address:			
PART II	FUNDING SOURCE(	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veteran	s Trust Fund	10/1/20-9/30/21	51,967.00	100%		Code	Original Budget	Proposed Budget	Total
		•			2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses			\$ 3,600.00	\$ 3,600.00
					4000 Supplies				
					5000 Lease and Rental	h.y.			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions			\$ 2,136.00	\$ 2,136.00
					8000 Public Assistance			\$ 46,231.00	\$ 46,231.00
					9000 Capital Outlay	-			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	51,967.00	51,967
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:			]
		TOTAL:	\$51,967.00	100%	Total # of Vehicles	Budgeted:			1
PART \	. I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND AC	CCURATE.		-
SUBN	ITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
	(	Program Manager	Printed Name	5/261	Div	ision Directo	or / Branch Chief's P	rinted Name	-
		Rrogram Manager's S				n Director/	Branch Chief's Signa	ature and Date	-

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:				:						
	Business Unit No.:	703109	Program Name/Title			Chapter V	eteran Organ	ization - G	adii"Ahi		
1. Th		rans programs, projects, serv	PURPOSE OF PROGRAM: rices and activities which include but are not limited to prog ervices, education and scholarships, and suvivor's benefits	ram/project deve		y/economic de		g, training and e	employment appor	tunities, leverag	ing or matching
PART	III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Goal Statement:										
	Hold Chapter Veterans Organization m			_							
l	Program Performance Measure:										
	Hold one Chapter Veterans Organization	on meeting per quarter		1		1		1		_ 1	<u> </u>
2.	Goal Statement:										
	Twenty-six(26) Veterans to be assisted with	n hardship and/or transpo	rtation financial per quarter.	_							
	Program Performance Measure:				<del>,</del>						
	Provide hardship and transportation fin	nancial assistance to Ve	eterans.	1		11		1		1	<u></u>
	Goal Statement:			_							
	Program Performance Measure:	:			<u> </u>				T		
4.	Goal Statement:										
	Program Performance Measure:			_	2.4%						i.
	t.				1						
5.	Goal Statement:										
	Program Performance Measure:			_							
											:
PART	ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Shannon Slipkey, Office Specialist  Program Manager's Printed Name  Division Director/Branch Chief's Printed Name  Program Manager's Signature and Date  Division Director/Branch Chief's Signature and Date										

FY \_2021\_\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMAT						
	Program Name/Title:	Gadii' Ahi Chapter Veteran	s Organization	'	Business Unit No.:	703109	
					<del></del>		<del></del>
PART II. (A)	DETAILED BUDGET:	Œ	В)			(C)	(D)
						Total by	Total by
Object		Object Code Description	and Justification (LOD 7)			DETAILED	MAJOR
Code		2-jan 0000 2000 ibilan				Object Code	Object Code (LOD 4)
(LOD 6	<del>}  </del>					(LOD 6)	(LOD 4)
	3500 TRAVEL EXPENSE	s					
3810	MEETINGS						\$ 3,600.00
30.0	3811	Stipends	\$ 3,6	00.00		\$ 3,600.00	
	7000 SPECIAL TRANSA	CTIONS					\$ 2,136.00
7110	PROGRAMS						
	7130	Promotions Items		536.00		\$ 2,136.00	
	7190	Refreshments		00.00			
				2,136			
							40 004 00
****	8000 ASSISTANCE				4		\$ 46,231.00
8020	SOCIAL 8055	Purial Assistance: \$500 per Veterne	\$ 2.0	00.00		\$ 39,231.00	
	8055 8060	Burial Assistance: \$500 per Veteran Emergency Assistance		616.00		39,231.00	
	8065	Energy Assistance Energy Assistance		615.00	.:		
	10000	anagramme		39231			
8500	INFRASTRUCTURE			00201	:		
0300	8515	Self-Help Buiding Materials	\$ 7,0	00.000		\$ 7,000.00	
	50.0	Commission of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the con	* ',		;	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					. <sup>‡</sup> .		
					TOTA	L 51,967	51,96

FΥ	20	21

PART I. Business Unit No.:	703110	Program Title:	Но	ogback Chapter Veterans Organization		Division/Branch:	Executive		
Prepared By:	Michael Warren	Phone	No.:	505-320-7563 Email	Address:				
PART II. FUNDING SOURCE(	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
Veterans Trust Fund	10/1/20-9/30/21	72,995.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses					
				3000 Travel Expenses					
				3500 Meeting Expenses			\$ 3,150.00	\$ 3,150.00	
				4000 Supplies					
				5000 Lease and Rental			ı		
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services	<del>                                     </del>				
				7000 Special Transactions	<del>                                     </del>		\$ 828.00	\$ 828.00	
				8000 Public Assistance	T		\$ 69,017.00	\$ 69,017.00	
				9000 Capital Outlay	<del>  ; : -  </del>				
				9500 Matching Funds	1				
			$\overline{}$	9500 Indirect Cost	1				
					TOTAL	\$0.00	72,995.00	72,995	
				PART IV. POSITIONS AND VEHICLES	i	(D)	(E)		
				Total # of Positions E	3udgeted:			]	
	TOTAL:	\$72,995.00	100%	Total # of Vehicles E	3udgeted:			1	
PART V. I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION CON	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.			
SUBMITTED BY:	Shannon Slinkey Of	ffige Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector		
	Program Manager's Printed Name  Division Director / Branch Chief's Printed Name								
	Program Manager's Si	ignature and Date	9	Division	Director /	Branch Chief's Signa	ature/and Date		

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703110	Program Name/Title	::		Chapter V	eteran Orga	nization - H	ogback		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE ( 1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities funds for exemplary projjects, protection and advocacy services, benefits-related services, education	s which include but are not limited to pro-	gram/project deve	n NO. HEHS lopment, communit use of deceased ve	y/economic de		g, training and e	employment oppor	tunities, leveraç	ing or matching
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.									
Program Performance Measure:									
Hold one Chapter Veterans Organization meeting per quarter.		1	] ; <i>'</i>	11		1		1	
2. Goal Statement:			100					-	
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial	per quarter.	_	**						
Program Performance Measure:									
Provide hardship and transportation financial assistance to Veterans.		1		1		11	<u> </u>	1	
3. Goal Statement:	·		٠						
Program Performance Measure:	•	_			Т		1		
4. Goal Statement:							<u></u>	<u> </u>	-1
Program Performance Measure:		_	7.37						5.
t					T	Γ	T		1
5. Goal Statement:			i		<u> </u>			<u> </u>	1
o. God otalement.			2.2						
Program Performance Measure:		_							
			- 2.						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMA Shannon Slipkey, Office Specialist Program Manager's Printed Name  3/24/2		GHLY REVI	Divisio	n Director	ierlein, Executive Branch Ch	ief's Printe	ed Name	j Zi	

FΥ	2021	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMAT					
	Program Name/Title:	Hogback Chapter Veter	rans Organization	Business Unit No.:	703110	
PART II.	DETAILED BUDGET:					
(A)		·	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descripti	on and Justification (LOD 7)	·.	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends	<b>\$</b> 3,150.00		\$ 3,150.00	\$ 3,150.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	\$ 828.00		\$ 828.00	\$ 828.00
8020	8000 ASSISTANCE SOCIAL			†91.		\$ 69,017.00
	8060	Emergency Assistance	\$ 32,567.00		\$ 63,417.00	
	8065	Energy Assistance	\$ 30,850.00 63417			
8500	INFRASTRUCTURE			•	:	
	8515	Self-Help Buiding Materials	\$ 5,600.00		\$ 5,600.00	
				V		
				TOTAL	72,995	72,995

FY	2021	

PART I.	Business Unit No.	:	703111	Program Title:	Mexi	can Water Chapter Veterans Organization	1	Division/Branch:	Executive	
Pr	epared By:	Tsosie	Tsiniginie	Phone	No.:	505-793-5014 Email	Address:			
PART II	. FUNDING SOURC	E(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veteran	s Trust Fund		101/20-9/30/21	53,393.00	100%		Code	Original Budget	Proposed Budget	Total
						2001 Personnel Expenses				
						3000 Travel Expenses				
						3500 Meeting Expenses	. 7		\$ 3,600.00	\$ 3,600.00
						4000 Supplies				
						5000 Lease and Rental				
						5500 Communications and Utilities				
	^					6000 Repairs and Maintenance				
						6500 Contractual Services				
						7000 Special Transactions	7	-	\$ 2,172.00	\$ 2,172.00
						8000 Public Assistance	7		\$ 47,621.00	\$ 47,621.00
						9000 Capital Outlay	1			
						9500 Matching Funds				
						9500 Indirect Cost	1.7			
							TOTAL	\$0.00	53,393.00	53,393
						PART IV. POSITIONS AND VEHICLES		(D)	(E)	
						Total # of Positions E	Budgeted:			]
			TOTAL:	\$53,393.00	100%	Total # of Vehicles E	Budgeted:			1
PART \	. I HEREBY ACKNO	OWLEDG	E THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBN	IITTED BY:	Sha	annon Slinkey, Q	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
			gram Manager's	Printed Name	4/21			or / Branch Chief's Pr		-
		Progra	m Manager's Si	gnature and Date	,	Division	Director	Branch Chief's Signa	atyre and Date	<b>-</b>

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:										
Business Unit No.: 70	03111	Program Name/Title:	: <u></u>	Ch	apter Vete	eran Organiza	tion - Mexi	ican Water		
PART II. PLAN OF OPERATION/RESOLUTION				n NO. HEHS		-	. 4			
The Veterans Trust Fund will provice funds for veterans pro- funds for exemplary projects, protection and advocacy service	ograms, projects, services and acti es, benefits-related services, educ	uvines which include but are not limited to prog- ation and scholarships, and suvivor's benefits	ram/project deve for surviving spo	use of deceased ve	ty/economic de eterans.	velopment, housin	ig, training and (	empioyment oppor	unities, leverag	ing or matching
										12. 2
ART III. PROGRAM PERFORMANCE CRIT	TERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	<del></del>		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization meeting	js		_							
Program Performance Measure:				· ,						
Hold one Chapter Veterans Organization mee	eting per quarter.		1		1		1		1	
2. Goal Statement:				÷ ;						
Twenty-six(26) Veterans to be assisted with hardst	hip and/or transportation finan	ncial per quarter.	_							
Program Performance Measure:										
Provide hardship and transportation financial	assistance to Veterans.		1		1		1		1	
3. Goal Statement:		:								
			_							
Program Performance Measure:				<del></del>						<del>- ;</del>
			<u></u>							<u>l</u>
4. Goal Statement:										
			_							:
Program Performance Measure:										<del> </del>
t			<u></u>	<u></u>		J	L			
5. Goal Statement:										4
			_							
Program Performance Measure:										<del></del>
				1		<u></u>	L	<u></u>		:
ART IV. I HEREBY ACKNOWLEDGE THA		MATION HAS BEEN THOROUG	GHLY REVI							<del></del>
Shannon Sli	inkey, Office Specialist er's Printed Name					ierlein, Execu			-	
Trougrain matrag		. <b></b> .		DIVISIO	) Directo	., Draileil GN	ici s Filitt	/	/	
		24/21	/	1	· · · · ·			<u>= 3/2</u>	15/21	
Program Manager's	s Signature and Date			Division	Director/B	ranch Chief	's Signatu	re and Date	l	

FY \_2021\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFOR Program Name/T	itle: Mexican Water	r Chapter Veterans Organization		Business Unit No.:	703111			
PART II. (A)	DETAILED BUDG	BET:	(B)		Harris A		C)	(D)	
Object Code (LOD 6)		Object Code	e Description and Justification (LOD	7)		Tot DET Object	ai by AILED et Code DD 6)	Total by MAJOR Object Cod (LOD 4)	e
3810	3500 TRAVEL EXPE MEETINGS 3811	STIPENDS	\$	3,600.00		\$	3,600.00	\$ 3,60	00.00
7110	7000 SPECIAL TRA PROGRAMS 7130 7140	NSACTIONS  Promotional Items  Gifts & Awards	\$ \$	543.00 543.00		\$	2,172.00	\$ 2,1	72.00
	7180 7190	Catering Refreshments	\$ \$ \$	543.00 543.00 2,172.00	49				
8020	8000 ASSISTANCE SOCIAL		•					\$ 47,6	321.00
0020	8060 8065	Emergency Assistance Energy Assistance	\$ \$ \$	19,000.00 13,921.00 32,921.00		\$	32,921.00		
8500	INFRASTRUCTURE				- 1 m				
	8515	Self-Help Buiding Materials	\$	14,700.00		\$	14,700.00		
						OTAL	53,393		53,39

FΥ	2021	

PART I. Business Unit No.:	703112	Program Title:	Nen	ahnezad Chapter Veterans Organization	<del></del>	Division/Branch:	Executive	
Prepared By:	Philbert Johnson	Phone	No.:	505-947-9205 Email	Address:			
PART II. FUNDING SOURCE(	Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund	10/1/20-9/30/21	74,745.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	7.74			
				3000 Travel Expenses				
				3500 Meeting Expenses			\$ 1,800.00	\$ 1,800.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			\$ 750.00	\$ 750.00
				8000 Public Assistance			\$ 72,195.00	\$ 72,195.00
				9000 Capital Outlay	. :			
				9500 Matching Funds	1			
				9500 Indirect Cost	:			
					TOTAL	\$0.00	74,745.00	74,745
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions I	Budgeted:			
	TOTAL:	\$74,745.00	100%	Total # of Vehicles I	Budgeted:			
PART V. I HEREBY ACKNOW	VLEDGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:		wierlein, Executive Dir	ector	
	Program Manager's	Printed Name	24/21	Divis		or / Branch Chief's P	rinted Name	-
	Program Manager's				Director	Branch Chief's Sign	atyre and Date	_

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:										
	703112	Program Name/Title:	:	C	hapter Vel	teran Organiz	ration - Ner	nahnezad		
ART II. PLAN OF OPERATION/RESOLUT  1. The Veterans Trust Fund will provice funds for veterans p funds for exemplary projjects, protection and advocacy servi	programs, projects, services and	nd activities which include but are not limited to progr	gram/project deve	elopment, community ouse of deceased ve	ty/economic de		g, training and (	employment oppor	tunities, leverag	ing or matching
ART III. PROGRAM PERFORMANCE CR	ITERIA:	· · · · · · · · · · · · · · · · · · ·	15	t QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization meeting	ngs.		_					,		
Program Performance Measure:										
Hold one Chapter Veterans Organization m	neeting per quarter.		1		1		1		1	
2. Goal Statement:				( -				;		
Twenty-six(26) Veterans to be assisted with hard	dship and/or transportation	financial per quarter.	_							
Program Performance Measure:										
Provide hardship and transportation financi	ial assistance to Veterans	S	1		1		1		1	
Program Performance Measure:										
4. Goal Statement:		,	_	- - 13						
Program Performance Measure:				· ; 1				<del>                                     </del>		т :
5. Goal Statement:										
o. oour outcomont,										
Program Performance Measure:				<b>—</b> ———						1
										Á
Program Mana	Slinkey/Office Speciali	6/21e/22	GHLY REV	Divisio	n Director	rierlein, Execu	ief's Printe	ed Name	-	

FY	2021	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMA						
	Program Name/Title	Nenahnezad Chapter Vetera	ins Organization		Business Unit No.:	703112	
PART II.	DETAILED BUDGET	:	F <sub>r</sub>			<del></del>	
(A)	, ————————————————————————————————————	(E	B)			(C)	(D)
Object Code (LOD 6)		Object Code Description	and Justification (LOE	7)	`.	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	ASAA MEETING EVEENO						\$ 1,800.00
2040	3500 MEETING EXPENS Meetings	ES					\$ 1,800.00
3010	3811	Stipends	\$	1,800.00		\$ 1,800.00	
7110	7000 SPECIAL TRANSA	CTIONS					\$ 750.00
	7130	Promotional Items	\$	750.00		\$ 750.00	
8020	8000 ASSISTANCE SOCIAL				* * * * * * * * * * * * * * * * * * *		\$ 72,195.00
0025	8055	Burial Assistance: \$500.00 per Veteran	\$	16,000.00	4 *	\$ 58,195.00	
	8060	Emergency Assistance	\$	22,293.00	v.,		
	8065	Energy Assistance	\$	19,902.00			
			i.	58,195			
8500	INFRASTRUCTURE				6.5		
	8515	Self-Help Building Materials	\$	14,000.00		\$ 14,000.00	
					Land Are	1	
					•		
		•					
					TOTA	AL 74,745	74,74

FY	20	21

PART I. Bu	usiness Unit No.:	703113	Program Title:	Ne	wcomb Chapter Veterans Organization		Division/Branch:	Executive	
Prepai	red By:	Anita Manuelito	Phone	No.:	505-701-4578 Email	l Address: _			
PART II. FU	JNDING SOURCE(S	Fiscal Year  (Fiscal Year)	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Tru	ust Fund	10/1/20-9/30/21	53,199.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		\$ 3,000.00	\$ 3,000.00
					4000 Supplies	7		\$ 18.00	\$ 18.00
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		\$ 500.00	\$ 500.00
					8000 Public Assistance	7		\$ 49,681.00	\$ 49,681.00
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	53,199.00	53,199
					PART IV. POSITIONS AND VEHICLES	S .	(D)	(E)	
					Total # of Positions	Budgeted:			]
		TOTAL:	\$53,199.00	100%	Total # of Vehicles	Budgeted:			]
PART V. II	HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND AC	CURATE.		
SUBMITTE	ED BY:	Shannon Slinkey) O			APPROVED BY:	· James Z	wierlein, Executive Dire	ector	
	4	Program Manager's	Printed Name つうしょ		Div	Sion Directo	or / Branch Chief's Pr	rinted Name	-
<u></u>		Program Managers Si	gnature and Date	9	Divisio	n Director I	Branch Chief's Signa	ature and Date	

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703113	Program Name/Title:	<u></u>		Chapter Ve	eteran Organi	ization - Ne	ewcomb		
PART II. PLAN OF OPERATION/RESO				on NO. HEHSO			tealet:		unid -	
The Veterans Trust Fund will provice funds for vetera funds for exemplary projjects, protection and advocacy	rans programs, projects, services a services, benefits-related services,	and activities which include but are not limited to prog 3, education and scholarships, and suvivor's benefits	ram/project deve for surviving spo	use of deceased ve	eterans.	veiopment, housin <sub>i</sub>	y, training and t	employment oppo	ııunı(les, leveraç	or matching
PART III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization me			_							;
Program Performance Measure:										
Hold one Chapter Veterans Organization	on meeting per quarter.		1		11		1		1	<u> </u>
2. Goal Statement:				1						
Twenty-six(26) Veterans to be assisted with		n financial per quarter.	_							
Program Performance Measure:				13.				т		
Provide hardship and transportation fina	ancial assistance to Vetera	ans.	1	<u> </u>	1		1	<u></u>	1	L
3. Goal Statement:										
			_							
Program Performance Measure:										
						<u></u>		1	<u> </u>	1
4. Goal Statement:				*						;
				1.3						:
Program Performance Measure:	•					Ţ-				,
t			<u> </u>	1				1		
5. Goal Statement:										4
			_							:
Program Performance Measure:	1			<b></b>						25
								<u></u>	<u></u>	1 5
PART IV. I HEREBY ACKNOWLEDGE	THAT THE ABOVE IN	FORMATION HAS BEEN THOROU	GHLY REVI		la	adain -	the P			
Shann Program M	on Slinkey Office Specia langer's Printed Name	NailSt				ierlein, Execu r/Branch Chi			_	3
(1.0grd)/ "	X				7 -			1.1		
	3000	- 3/24/21	/	11		A COLLEGE	= 3/	126/21	_	1.
Program Man	nager Signature and D	oate		Division	ultector/B	ranch Chief	s Signatu	re and Date		

#### FY \_\_2021\_\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMAT Program Name/Title:		inization	Business Unit No.:	703113	-
PART II. (A)	DETAILED BUDGET:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description and J	ustification (LOD 7)		Total by DETA!LED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies	\$ 18.00		\$ 18.00	\$ 18.00
7110	7000 SPECIAL TRANSAC 7130	CTIONS Promotional Items	\$ 500.00		\$ 500.00	\$ 500.0
8020	8000 ASSISTANCE SOCIAL 8055 8060 8065	Burial Assitance: \$500.00 per Veteran Emergency Assistance Energy Assistance	\$ 1,000.00 \$ 25,000.00 \$ 20,181.00 46181		\$ 46,181.00	49,68
8500	INFRASTRUCTURE				·	
	8515	Self-Help Building Materials	\$ 3,500.00	: " "	\$ 3,500.00	0
				1	TOTAL 53,19	9 53,19

FY \_2021\_\_

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.:	703114	Program Title:	Re	d Mesa Chapter Veterans Organization		Division/Branch:	Executive	
Pro	epared By: Ke	enneth Joe	Phone	No.:	435-444-9695 Email	Address:			
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Fund	10/1/20-9/30/21	71,440.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
					4000 Supplies	7		\$ 1,011.00	\$ 1,011.00
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		\$ 600.00	\$ 600.00
					8000 Public Assistance	7		\$ 66,229.00	\$ 66,229.00
_					9000 Capital Outlay	-2"			
	-				9500 Matching Funds				
					9500 Indirect Cost	17.1			
						TOTAL	\$0.00	71,440.00	71,440
					PART IV. POSITIONS AND VEHICLES	s	(D)	(E)	
					Total # of Positions	Budgeted:			]
		TOTAL:	\$71,440.00	100%	Total # of Vehicles	Budgeted:			
PART V	. I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBM	ITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	R	Program Manager's	Printed Name	124/2	Bivi	sion Direct	or / Branch Chief's F	Printed Name	-

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, services and funds for exemplary projects, protection and advocacy services, benefits-related services,</li> </ol>		or surviving spo	use of deceased vi	eterans.					
ART III. PROGRAM PERFORMANCE CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:									:
Hold Chapter Veterans Organization meetings.									
Program Performance Measure:									,
Hold one Chapter Veterans Organization meeting per quarter.		1	- ,	1		1		1	
2. Goal Statement:			4					-	
Twenty-six(26) Veterans to be assisted with hardship and/or transportation	financial per quarter.		1						:
Program Performance Measure:	•		+ 1,				<u>.</u>		
Provide hardship and transportation financial assistance to Veterans	S	1		1 .		1	-	1	<u> </u>
3. Goal Statement:	*						**		
Program Performance Measure:			T			T	<del></del>	ı — —	1 .
4. Goal Statement:							<u> </u>		1
Program Performance Measure:		- 	: 					1	·
t. 5. Goal Statement:		<u> </u>	<u> </u>	<u> </u>		L			1 1
		_							
Program Performance Measure:	•		T		T		Ţ	Τ	1 - :
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFO Shannon Stripley, Office Special Program Manager's Printed Name  Program Manager's Signature and Da	ruki	HLY REVI	Divisio	Director	ierlein, Exec	ief's Print		-	

FY \_2021\_\_

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:							
	Program Name/Title	: Red Mesa Chapt	ter Veterans Organization		Business Unit No.:	703114	
PART II.	DETAILED BUDGET	:					
(A)	(B)					(C)	(D)
Object Code	Object Code Description and Justification (LOD 7)					Total by DETAILED Object Code	Total by MAJOR Object Code
(LOD 6	)					(LOĐ 6)	(LOD 4)
3810	3500 TRAVEL EXPENSE					\$ 3,600.00	\$ 3,600.00
	3811	Stipends				· φ 3,000.00	
	4000 SUPPLIES						
4120	OFFICE SUPPLIES						\$ 1,011.00
	4130	General Office Supplies	; \$	1,011.00		\$ 1,011.00	
	7000 SPECIAL TRANSA						\$ 600.00
7110	7130	Promotional Items	\$	600.00		\$ 600.00	
	8000 ASSISTANCE				# x 2*		\$ 66,229.00
8020							
	8055	Bunal Assitance: \$500.00 per Veteran		1,000.00		\$ 55,029.00	
	8060	Emergency Assistance		23,515.00	•		
	8065	Energy Assistance		30,514.00 55,029.00			
8500	INFRASTRUCTURE		\$ :	33,023.00			
0000	8515	Self-Help Building Materials	\$ 1	11,200.00		\$ 11,200.00	
			·		2.0		
i.					•		
							·
			1		TOTA	71,440	71,44

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PART I. Business Unit No.:	703115	Program Title:	Rec	d Valley Chapter Veterans Organization		Division/Branch:	Executive	
Prepared By:	Ronald Roy	Phone I	No.:	505-609-3651 Email	Address:			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund	10/1/20-9/30/21	64,150.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 2,200.00	\$ 2,200.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 1,858.00	\$ 1,858.00
				8000 Public Assistance	7		\$ 56,492.00	\$ 56,492.00
				9000 Capital Outlay	. 1.1		-	
				9500 Matching Funds	24.5			
				9500 Indirect Cost	1			
					TOTAL	\$0.00	64,150.00	64,150
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions I	Budgeted:			
	TOTAL:	\$64,150.00	100%	Total # of Vehicles !	Budgeted:			
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	,	
SUBMITTED BY:	Shannon Slinkey, Of	ffice Specialist		APPROVED BY:		Zwierlein, Executive Di		
Program Manager's Printed Name  Division Director / Branch Chief's Printed Name  Program Manager's Signature and Date  Division Director / Branch Chief's Signature and Date								
<u>&amp;</u>		-griature and Dali		Joivisio.		- unon onici s sign		

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:	December 11			Ohant Ü	torr- O-	ination D	od Matters		•
Business Unit No.: 703115	Program Name/Title:				teran Organ	ization - Re	a valley		
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PL  1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which funds for exemplary projects, protection and advocacy services, benefits-related services, education and so	include but are not limited to progra	am/project deve	n NO. HEHS lopment, communit use of deceased vi	y/economic de		ng, training and e	employment opport	tunities, leverag	ing or matching
		`							1,1
ART III. PROGRAM PERFORMANCE CRITERIA:			QTR		QTR		QTR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									13
Hold Chapter Veterans Organization meetings.		-	**.						
Program Performance Measure:			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				<del></del>		
Hold one Chapter Veterans Organization meeting per quarter.		11		1		11	L	11	<u> </u>
2. Goal Statement:									*
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and/or transportation financial per quality and the six (26) Veterans to be assisted with hardship and the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans to be assisted with the six (26) Veterans	uarter.	-							
Program Performance Measure:			· ·						
Provide hardship and transportation financial assistance to Veterans.		11		1		1	<u></u>	11	<u></u>
B. Goal Statement:	.4								
		_							
Program Performance Measure:			1 2 2	Γ		Τ	T	Γ	<del></del>
4. Goal Statement:			:						<u> </u>
4. Goal Statement:			:						
Dungan Performance Managers		-							:
Program Performance Measure:			1		Τ	т —	Τ	Γ	T
t. 5. Goal Statement:						<u> </u>	٠		<del>ا ا</del>
3. Guai Statement:			2						1
Drogram Berformance Macaura		_					1		3
Program Performance Measure:			T		T		Т	T —	1
DT IV. LUEDEDY ACKNOW EDGE THAT THE ADOLE WESSELLED	LUAN DEFNITUODANIA	L V BELT	EWED	<u> </u>	<u> </u>		<u> </u>	<u></u>	
RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION Shannon Slinkey, Office Specialist	HAS BEEN THOROUG	HLY KEVI		James Zw	ierlein, Exec	utive Direct	or .		7
Program Manager & Printed Name					/Branch Ch			-	
X 3/26/	21			7			3/2/		
Program Manager's Signature and Date		/	Division	Director	ranch Chief	Fe Signatu	robad Data	$\mathcal{L}$	
Program manager's Signature and Date			DIVISION	UII METONIE	Tanch Chie	s signatu	re and Hate		

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### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. I	PROGRAM INFORMAT Program Name/Title:	·	it No.: 703115	
PART II. (A)	DETAILED BUDGET:	(B)	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends \$ 3,600.00	\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies \$ 2,200.00	\$ 2,200.00	\$ 2,200.00
7110	7000 SPECIAL TRANSAC PROGRAMS 7130 7140 7180	Promotional Items       \$ 470.00         Gifts & Awards       \$ 668.00         Catering       \$ 470.00	\$ 1,858.00	\$ 1,858.00
8020	7190 8000 ASSISTANCE SOCIAL	Refreshments \$ 250.00 1,858		\$ 56,492.00
90ZU	8055 8060 <b>8065</b>	Burial Assitance: \$500.00 per Veterans       \$ 2,000.00         Emergency Assistance       \$ 25,750.00         Energy Assistance       \$ 23,142.00         \$ 50,892.00	\$ 50,892.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials \$ 5,600.00	\$ 5,600.0	0
			TOTAL 64,15	0 64,150

FY \_2021\_\_

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703117	Program Title:	Sa	n Juan Chapter Veterans Organization	<u> </u>	Division/Branch:	Executive		
Prepared By:	Joe Ramone	Phone No.: 505-716-8488 Email A		Address:					
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
Veterans Trust Fund	10/1/20-9/30/21	53,425.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses	1		·		
				3000 Travel Expenses					
				3500 Meeting Expenses			\$ 3,600.00	\$ 3,600.00	
				4000 Supplies			\$ 734.00	\$ 734.00	
				5000 Lease and Rental				1	
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services					
				7000 Special Transactions			\$ 3,800.00	\$ 3,800.00	
				8000 Public Assistance			\$ 45,291.00	\$ 45,291.00	
				9000 Capital Outlay	777				
				9500 Matching Funds	1				
				9500 Indirect Cost	7				
					TOTAL	\$0.00	53,425.00	53,425	
				PART IV. POSITIONS AND VEHICLE	S.	(D)	(E)		
				Total # of Positions	Budgeted:			]	
	TOTAL:	\$53,425.00	100%	Total # of Vehicles	Budgeted:				
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND A	CCURATE.			
SUBMITTED BY:	Shannon Slinkey, O	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector		
4	Rogram Manager's	- 3/24/	21 21			or / Branch Chief's F	3/2/21	-	
P	rogram Manage)'s S	ignature and Dat	е	Divisio	n Director	Branch Chief's Sign	ature and Date		

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

AKI	I. PROGRAM INFORMATION:  Business Unit No.:	703117	Program Name/Titl	e:		Chapter Ve	eteran Organ	ization - Sa	an Juan		
1. Th	for exemplary projjects, protection and advocacy	ans programs, projects, service services, benefits-related servi	URPOSE OF PROGRAM: es and activities which include but are not !rmited to previces, education and scholarships, and suvivor's benefit	ogram/project deve		ty/economic dev					
PART	III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR	2nd Goal	QTR	3rd Goal	QTR	4th Goal	QTR
1.	Goal Statement:			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Hold Chapter Veterans Organization me	etings.									
-	Program Performance Measure:										T
	Hold one Chapter Veterans Organizatio	n meeting per quarter.		1	11.1	1		1		1	3
•	Goal Statement:				4.4			-			- ;
	Twenty-six(26) Veterans to be assisted with	hardship and/or transporta	ation financial per quarter.		* .						
	Program Performance Measure:				e						
	Provide hardship and transportation fina	ncial assistance to Vete	erans.	1		1_		1		1	
	Goal Statement:  Program Performance Measure:			_	· · · · · · · · · · · · · · · · · · ·						
4.	Goal Statement:		· · · · · · · · · · · · · · · · · · ·								, , , , , , , , , , , , , , , , , , ,
	Program Performance Measure:				7 (g) 7 (h)				<del></del>		1
	t						<u> </u>	L		L	1
5.	Goal Statement:		·						ı		į.
•	Program Performance Measure:										
					* : · · · · · · · · · · · · · · · · · ·						:
PART	Shanno Brogram Ma	THAT THE ABOVE I on Slinkey, Office Spe anager's Printed Nan ager's Signature and	me 3/24/21	UGHLY REVI	Divisio	n Director	erlein, Execu /Branch Chi	ief's Printe	ed Name		

FY \_\_2021\_\_\_

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMA Program Name/Title:		ter Veterans Organization	Busi	ness Unit No.:	703117	
PART II. (A)	DETAILED BUDGET:		(B)			(C)	(D)
Object Code (LOD 6)		Object Code De	escription and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	Stipends				\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	\$	734.00		\$ 734.00	\$ 734.0
7110	7000 SPECIAL TRANSA PROGRAMS 7130 7180	CTIONS  Promotional Items Catering		1,000.00 2,500.00		\$ 3,800.00	\$ 3,800.0
8020	7190 8000 ASSISTANCE SOCIAL	Refreshments	<u>\$</u>	3,800			\$ 45,291.0
	8055 8060 <b>8065</b>	Burial Assitance: \$500.00 per Veterans Emergency Assistance Energy Assistance	\$ \$	1,500.00 18,450.00 2,741.00 12,691.00		\$ 32,691.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$	2,600.00		\$ 12,600.00	
				· · · · · · · · · · · · · · · · · · ·	TOTAL	53,425	53,42

FY	2021	l

PART I. Business Un	it No.: 703118	Program Title:	Sa	nostee Chapter Veterans Organization	1	Division/Branch:	Executive		
Prepared By:		Phone			l Address:			<del></del> -	
PART II. FUNDING SC		Amount	% of Total	PART III. BUDGET SUMMARY	DGET SUMMARY Type NNC Approved		(B)	(C) Difference or	
Veterans Trust Fund	10/1/20-9/30/	79,151.00	100%	2004 Derector Conserve	Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses	1				
				3000 Travel Expenses	+			, , , , , , , , , , , , , , , , , , , ,	
			<u> </u>	3500 Meeting Expenses	7		\$ 2,850.00	\$ 2,850.00	
			L	4000 Supplies	7		\$ 1,698.00	\$ 1,698.00	
				5000 Lease and Rental	1				
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services					
				7000 Special Transactions	7		\$ 3,000.00	\$ 3,000.00	
				8000 Public Assistance	7		\$ 71,603.00	\$ 71,603.00	
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					TOTAL	\$0.00	79,151.00	79,151	
				PART IV. POSITIONS AND VEHICLE	S.	(D)	(E)		
	-			Total # of Positions				]	
	TOI	TAL: \$79,151.00	100%	* Total # of Vehicles	Budgeted:			1	
PART V. I HEREBY A	CKNOWLEDGE THAT TH	E INFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CCURATE.	1	-	
SUBMITTED BY:	Shannon Slinke	ey, Office Specialist		APPROVED BY:	James 7	wierlein, Executive Di	rector		
		ger's Printed Name				or / Branch Chief's P		-	
	3/21/21 3/21/21								
	Program Manage	s Signature and Da	-	Divisio	n Director 1	Branch Chief's Sign	atore and Date	-	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				•.						
Business Unit No.:	703118	Program Name/Title:		<u>:</u>	Chapter V	eteran Orgar	nization - S	anostee		
PART II. PLAN OF OPERATION/RESOLU				n NO. HEHS						
<ol> <li>The Veterans Trust Fund will provice funds for veterans funds for exemplary projects, protection and advocacy se</li> </ol>						velopment, housin	g, training and	employment oppor	tunities, leverag	ing or matching
		-1								
PART III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		ių.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				4 . *						3
Hold Chapter Veterans Organization mee	tings.		_	- : - :						÷
Program Performance Measure:										
Hold one Chapter Veterans Organization	meeting per quarter.		11_		1		11		11	
2. Goal Statement:				ff ::						*
Twenty-six(26) Veterans to be assisted with ha	ardship and/or transportation financial p	per quarter.	_	;						
Program Performance Measure:										
Provide hardship and transportation finan	cial assistance to Veterans.		1	<u> </u>	1		1	<u> </u>	1	
3. Goal Statement:										
			_							
Program Performance Measure:				<del>,                                    </del>				т		<del></del>
			<u> </u>	<u> </u>		<u> </u>	<u> </u>		L	
4. Goal Statement:										:
l			_	.# Nj.						
Program Performance Measure:		b				1		Т —		T -
5. Goal Statement:			<u></u>	1 1		L	<u> </u>	Ī		1 1
5. Goal Statement:								·:		3
Program Performance Measure:			-	1						4
Program Performance Measure.				T		Ι —		Τ —		1 1
PART IV. I HEREBY ACKNOWLEDGE T	HAT THE ABOVE INCOME	ION HAS BEEN THOROUGH	L V DEV	WED					<u> </u>	
	HAT THE ABOVE INFORMAT ∕¶linkey, Office Specialist	ION HAS BEEN THOROUG	nLY REVIE		James Zwi	erlein, Execu	itive Direct	or		1
	ager's Printed Name					Branch Chi			•	
1 X L	- 3/24/21	( .		1/	رمی		-	3/20/21		٠
Program Manag	er's Signature and Date		6	Division I	Director/Bi	anch Chief	s Signatur	e and Date		
			/				- 3.3			:

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### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMA Program Name/Title		apter Veterans Organization		Business Unit No.:	703118	
			apter veterans organization			700110	·
PART II. (A)	DETAILED BUDGET		(B)			(C)	(D)
Object Code (LOD 6)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)				
3810	3500 TRAVEL EXPENSI MEETINGS 3811	ES Stipends		2,850.00		\$ 2,850.00	\$ 2,850.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies	•	1,698.00		\$ 1,698.00	\$ 1,698.00
7110	7000 SPECIAL TRANS/ PROGRAMS 7130	ACTIONS  Promotional Items	,	3,000.00	**************************************	\$ 3,000.00	\$ 3,000.00
8020	8000 ASSISTANCE SOCIAL 8060 8065	Emergency Assistance Energy Assistance			·	\$ 54,103.00	\$ 71,603.0
8500	INFRASTRUCTURE 8515	Self-Help Building Materials		54,103.00 17,500.00		\$ 17,500.00	
	<u> </u>				TOT	AL 79,151	79,15

FY	2021	
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PART I. Busine	ss Unit No.:	703119	Program Title:	Shee	p Springs Chapter Veterans Organization	n_	Division/Branch:	Executive		
Prepared B	y:R	lex Allen	Phone	No.:	Email	Address:				
PART II. FUNDIN	IG SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	Dif	(C) ference or
Veterans Trust Fu	ınd	10/1/20-9/30/21	53,944.00	100%		Code	Original Budget	Proposed Budget		Total
					2001 Personnel Expenses					
					3000 Travel Expenses					
					3500 Meeting Expenses	7		\$ 3,600.00	\$	3,600.00
					4000 Supplies	7		\$ 152.00	\$	152.00
					5000 Lease and Rental	F 7.				
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions	7		\$ 500.00	\$	500.00
					8000 Public Assistance	7		\$ 49,692.00	\$	49,692.00
					9000 Capital Outlay	r,				
					9500 Matching Funds					
					9500 Indirect Cost				Г	
						TOTAL	\$0.00	53,944.00	\$	53,944.00
					PART IV. POSITIONS AND VEHICLES	}	(D)	(E)		
					Total # of Positions B	Budgeted:			]	
		TOTAL:	\$53,944.00	100%	Total # of Vehicles B	Budgeted:			1	
PART V. I HERE	BY ACKNOWLED	GE THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		_	
SUBMITTED B	<b>Y</b> : _ S	Shannon Slinke <del>y,</del> O	ffice Specialist		APPROVED BY:	James Z	Wierlein, Executive Di	rector		
	Pr	rogram Manager's	Printed Name 3 24		Bivy	Bion Directo	or / Branch Chief's P	Printed Name		
<u> </u>	Pròg	ram Manager's Si			Division	Director /	Branch Chief's Sign	ature and Date		

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:			:						·.
Business Unit No.: 703119	Program Name	Title:	Ch	napter Vete	ran Organiza	ation - She	ep Springs		
PART II. PLAN OF OPERATION/RESOLUTION NUMBE			n NO. HEHS						
<ol> <li>The Veterans Trust Fund will provice funds for veterans programs, projects, funds for exemplary projjects, protection and advocacy services, benefits-relate</li> </ol>	services and activities which include but are not limited and services, education and scholarships, and suvivor's t	to program/project deve enefits for surviving sp	lopment, communi buse of deceased v	ty/economic de eterans.	velopment, housin	g, training and	employment oppor	tunities, leveraç	ing or matching
									1- -
PART III. PROGRAM PERFORMANCE CRITERIA:		15	QTR	2nd	QTR	3rd	QTR	4th	QTR
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			•						•:
Hold Chapter Veterans Organization meetings.			<i>i</i> .						
Program Performance Measure:							<del></del>		<u> </u>
Hold one Chapter Veterans Organization meeting per qua	rter.	11		1		1	]	1	<u> </u>
2. Goal Statement:			4						
Twenty-six(26) Veterans to be assisted with hardship and/or tran	sportation financial per quarter.								
Program Performance Measure:							·		
Provide hardship and transportation financial assistance to	o Veterans.	1	<u> </u>	11	L	1	<u> </u>	11_	
3. Goal Statement:									:
	,								
Program Performance Measure:			<del></del>		т —				T
									<u> </u>
4. Goal Statement:			į.						
		<del></del>							1 2 2
Program Performance Measure:			T	<u> </u>	Т		<del>            -   -  </del>	·	1
<u>t</u>				L		l		L	
5. Goal Statement:	2								Á
Program Porformance Massurer			·						2
Program Performance Measure:			<del></del>	Ι	Τ				
DADT IV LUEDERY ACKNOWLEDGE THAT THE ACK	NE INCOMMENDATION HAS BEEN THE	DOUGLE V PEY	FIMED		<u> </u>				<del></del>
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABO Shannon Slinkey) Office		KOUGHLY REV		James Zw	ierlein, Execu	utive Direct	tor		*
Program Manager's Printed					/Branch Ch			-	
1 Hotel	, 3/24/21			7		~	3/2/21		
Program Manager's Signature	e and Date		Division	Director/B	ranch Chief	s Signatu	re and Date	-	

FY \_\_2021\_\_

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMA									
	Program Name/Title	e: Sheep Springs Cha	apter Veterans Organization			Business Unit No.:	7031	19		
DADT "	DETAIL ED BURGES									
PART II.	DETAILED BUDGET	·	(B)			· ·		(C)		(D)
	3500 TRAVEL EXPENS	=e							¢	3,600.00
3810	MEETINGS	<b>:3</b>	•			e ed Second			\$	3,000.00
			•			2				
	3811	Stipends		\$	3,600.00		\$	3,600.00		
							1			
						,				
	4000 SUPPLIES								\$	152.00
4120	OFFICE SUPPLIES								•	102.00
	4130	General Office Suppllies		\$	152.00		\$	152.00		
	7000 SPECIAL TRANSA	ACTIONS								
7110	PROGRAMS	Para et a et lla con		•	500.00			500.00	\$	500.00
l	7130	Promotional Items		\$	500.00	u Carl	\$	500.00		
	8000 ASSISTANCE					• :			\$	49,692.00
8020	SOCIAL						1		ļ `	,
1	8060	Emergency Assistance		\$	19,000.00	* *	\$	39,192.00		
1	8065	Energy Assistance		\$	20,192.00	4.				
					39,192					
8500	INFRASTRUCTURE 8515	Self-Help Building Materials		\$	10,500.00			10,500		
1		Sen-ricip building Materials		φ	10,300.00	t vinjet o		10,300		
i							1			
l										
i						•				
li										
						TOTA	L	53,944	$\vdash$	53,944

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PART I.	Business U	Init No.:	703120	Program Title:	SI	iprock Chapter Veterans Organization		Division/Branch:	Executive		
	epared By: _		ier Lloyd Begay	Phone	No.:	Email	Address:			-	
PART II	. FUNDING S	SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
Veteran	s Trust Fund		10/1/20-9/30/21	186,815.00	100%		Code	Original Budget	Proposed Budget	Total	
						2001 Personnel Expenses					
						3000 Travel Expenses					
						3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00	
						4000 Supplies	7		\$ 602.00	\$ 602.00	
						5000 Lease and Rental					
						5500 Communications and Utilities					
						6000 Repairs and Maintenance					
						6500 Contractual Services					
						7000 Special Transactions	7		\$ 6,700.00	\$ 6,700.00	
						8000 Public Assistance	7		\$ 175,913.00	\$ 175,913.00	
						9000 Capital Outlay					
						9500 Matching Funds					
						9500 Indirect Cost					
							TOTAL	\$0.00	186,815.00	186,815	
						PART IV. POSITIONS AND VEHICLES	3	(D)	(E)		
						Total # of Positions I	Budgeted:			]	
			TOTAL:	\$186,815.00	100%	Total # of Vehicles	Budgeted:			1	
PART	V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION COL	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.			
SUBI	MITTED BY:		Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	irector		
	-	Q	rogram Manager's	Printed Name	tuels	- Diyi:	sion Direct	or / Branch Chief's F	Printed Name	-	
		Rrog	fam Managers S	gnature and Dat	<u>e</u>	Division	Director	Branch Chief's Sign	ature and Date		

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:									•.
Business Unit No.: 703120	Program Name/Title	e:		Chapter V	/eteran Organ	nization - S	hiprock		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOS  1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and active funds for exemplary projjects, protection and advocacy services, benefits-related services, educations.	rities which include but are not limited to pro	rogram/project deve	on NO. HEHSO elopment, communit ouse of deceased ve	ty/economic dev		g, training and e	employment opport	tunities, leverag	ing or matching
			- 24						*
PART III. PROGRAM PERFORMANCE CRITERIA:			t QTR	2nd	QTR		QTR		QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:			÷ .						
Hold Chapter Veterans Organization meetings.		_	÷ .						
Program Performance Measure:			- 1.2						· ·
Hold one Chapter Veterans Organization meeting per quarter.		1		_1		1		1	1
2. Goal Statement:									
Twenty-six(26) Veterans to be assisted with hardship and/or transportation finance	cial per quarter.	_	-						
Program Performance Measure:			<del></del>				<del></del>		·
Provide hardship and transportation financial assistance to Veterans.		1		1		11		11	<u> </u>
3. Goal Statement:									
Program Performance Measure:			<del>, , , , , , , , , , , , , , , , , , , </del>				<del></del>		
4. Goal Statement:						<u> </u>		<u></u>	2, 24
Program Performance Measure:			181 s		т —		·		
<u>t.</u>					<u></u>	L	1	Ц	
5. Goal Statement:			2						1
			4 ·						:
Program Performance Measure:			31						,
			15		<u></u>	<u></u>	<u></u>	<u> </u>	1
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORM	MATION HAS BEEN THOROL	UGHLY REV		lore	indeie 5	others D'			;
Shannon Slinkey, Office Specialist Program Manager's Printed Name					rierlein, Execu			-	:
$\times$ $\times$ $\times$	,		2.1131		الاستسد		/ /	•	7 t
Broggon Marchard Signature and Date	1			7	2		2/26/2	¥.	.*
Program Manager's Signature and Date			Division	Director/E	Branch Chief	's Signatu	re and Pate		

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## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMAT						
	Program Name/Title:	Shiprock Cha	pter Veterans Organization		Business Unit No.:	703120	
	DETAILED BUDGET:						
(A)			(B)			(C)	(D)
Object Code (LOD 6)		Object Code I	Description and Justification (LOD 7	7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends	<b>\$</b>	3,600.00	•••	\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	\$	602.00		\$ 602.00	\$ 602.00
7110	7000 SPECIAL TRANSAC	CTIONS			: ·		\$ 6,700.00
	7130 7190	Promotional Items Refreshments	\$ \$	2,500.00 4,200.00 6,700	error E	\$ 6,700.00	, ,,,,,,,,
8020	8000 ASSISTANCE SOCIAL			6,700			\$ 175,913.00
	8055 8060	Burial Assistance: Emergency Assistance	\$ \$	2,000.00 96,413.00	(12) 사용	\$ 154,913.00	
	8065	Energy Assistance	\$	56,500.00 154,913.00			
8500	INFRASTRUCTURE						
	8515	Self-Help Building Materials	\$	21,000.00		\$ 21,000.00	
					ТОТА	L 186,815	186,81

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PART I. Business Unit No.:	703121	Program Title:	Swe	et Water Chapter Veterans Organization		Division/Branch:	Executive	
Prepared By: Ho		Phone			Address:			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund	10/1/20-9/30/21	61,266.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 1,500.00	\$ 1,500.00
:				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Fransactions	7		\$ 3,100.00	\$ 3,100.00
				8000 Public Assistance	7		\$ 53,066.00	\$ 53,066.00
				9000 Capital Outlay				
				9500 Matching Funds	1			
				9500 Indirect Cost				
					TOTAL	\$0.00	61,266.00	61,266
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions I	Budgeted:			
	TOTAL:	\$61,266.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACKNOWLE	EDGE THAT THE IN	FORMATION COI	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		-
SUBMITTED BY:	Shannon Slinkey	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager's	Printed Name	6/21	Divi	sion Direct	or / Branch Chief's F	Printed Name	-
Pr	ogram Manager's S	gnature and Date	<u> </u>	Division	1 Director	Branch Chief's Sign	ature and Date	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

T III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
. Goal Statement:		•						
Hold Chapter Veterans Organization meetings.								
Program Performance Measure:		- "						
Hold one Chapter Veterans Organization meeting per quarter.	11		1		1	<u> </u>	1	
. Goal Statement:		1						
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure:		*						,
Provide hardship and transportation financial assistance to Veterans.	1	, ·	1		1		1	<u>L</u>
Program Performance Measure:  Goal Statement:		· 						<u> </u>
Program Performance Measure:								
Goal Statement:						e e		:
Program Performance Measure:		1			T	T	<u> </u>	1

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### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PROGRAM INFORMA Program Name/Title		Chapter Veterans Organization		Business Unit No.:	703121	
PART II.	DETAILED BUDGET	:			31.		
(A)	T		(B)			(C) Total by	(D) Total by
Object Code (LOD 6)		Object Coo	de Description and Justification (LOD	7)		DETAILED Object Code (LOD 6)	MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE	s					\$ 3,600.00
	3811	Stipends	\$	3,600.00		\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES		a .				\$ 1,500.00
	4130	General Office Suppllies	\$	1,500.00	, eP	\$ 1,500.00	
	7000 SPECIAL TRANSA	CTIONS			· .		
7110	PROGRAMS 7130	Promotional Items	\$	1,000.00		\$ 3,100.00	\$ 3,100.0
	7180	Catering	\$	1,100.00		0,100.00	
	7190	Refreshments	\$	1,000.00			
1	1			3,100	•		
ll .	8000 ASSISTANCE						\$ 53,066.0
8020	SOCIAL						
	8055	Burial Assistance:	\$	1,500.00	s	\$ 46,066.00	
ı	8060	Emergency Assistance	\$	25,018.00			
	8065	Energy Assistance	\$	19,548.00	• :		
1			\$	46,066.00	:		
8500	INFRASTRUCTURE						
	8515	Self-Help Building Materials	\$	7,000.00	# # 	\$ 7,000.00	
	<u></u>				тоти	L 61,266	61,26

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PART I. Business Unit No.:	703122	Program Title:	Tee	cNosPos Chapter Veterans Organization		Division/Branch:	Executive	
Prepared By: Calv	vin Charlie_	Phone	No.:	505-215-5075 Email	Address:			·
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY Type NN		(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund	10/1/20-9/30/21	66,677.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses			·	
				3500 Meeting Expenses	7		\$ 3,075.00	\$ 3,075.00
				4000 Supplies				
				5000 Lease and Rental	27			
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 31.00	\$ 31.00
				8000 Public Assistance	7		\$ 63,571.00	\$ 63,571.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	66,677.00	66,677
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	_
				Total # of Positions	Budgeted:			]
	TOTAL:	\$66,677.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	rogram Manager's	Printed Name	<u></u> -	Bivi	sion Directo	or / Branch Chief's F	Printed Name	-
Prog	ralm Manager's Si			Division	Director /	Branch Chief's Sign	ature and Date	-

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:  Business Unit No.: 703122 Program	Name/Title:	. C	hapter Vet	eran Organiz	ation - Tee	ecNosPos		
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	<del> </del>	n NO. HEHS				<del></del>		
1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are r	not limited to program/project deve	elopment, communit	ty/economic de		ng, training and	er-ployment opport	tunities, leveraç	ing or matching
funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and	autitor a penenia ioi autititing Spi	, .	otordila.			•		
ART III. PROGRAM PERFORMANCE CRITERIA:	1 1st	QTR	2nd	QTR	3rd	IQTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Hold Chapter Veterans Organization meetings.		***						
Program Performance Measure:		*****						:
Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement:				_ <del>_</del>				
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure:		1, 14 1, 14						
Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
B. Goal Statement:								
Program Performance Measure:		<del>                                     </del>				T		<u> </u>
4. Goal Statement:				<u></u>	<u> </u>	<u> </u>	L	3
Program Performance Measure:								j
<u>t.</u>				<u></u>	<u></u>			
5. Goal Statement:		:						स : :
Program Performance Measure:		,						;
				<u> </u>	<u>L</u>	<u></u>		<u> </u>
Shannon Slinkey, Office Specialist  Frogram Manager's Printed Name	N THOROUGHLY REVI	,		ierlein, Execu /Branch Ch				
Program Manager's Signature and Date	ن .	División [	)irector/B	ranch Chief	s Signatu	Z/Z/ re and Date	-	:

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#### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMAT						
	Program Name/Title:	TeecNosPos Chapter Veterans	S Organization		Business Unit No.:	703122	
PART II. (A)	DETAILED BUDGET:	(B)			•	(C)	(D)
\^/		(6)				Total by	Total by
Object		Object Code Description an	Ad Justification (LOD 7	"		DETAILED	MAJOR
Code		Object Code Description at	na Juanneanon (LOD /	' /		Object Code	Object Code
(LOD 6)						(LOD 6)	(LOD 4)
					· .		
	3500 TRAVEL EXPENSES						¢ 2.775.00
3810	3500 TRAVEL EXPENSES						\$ 3,075.00
3610	· i	Stipends	\$	3,075.00	:	\$ 3,075.00	
			¥	.,		3,570.00	
						l l	
	7000 SPECIAL TRANSAC	TIONS					
7110	PROGRAMS					1	\$ 31.00
	7190	Refreshments	\$	31.00		\$ 31.00	
	8000 ASSISTANCE				ę		\$ 63,571.00
8020	SOCIAL				* *		\$ 63,571.00
6020	l l	Emergency Assistance	\$	26,821.00	•	49,571	
1	8065	Energy Assistance		22,750.00	· .	45,571	
1				49,571.00	- Julius Ang		
					:		(
8500	INFRASTRUCTURE						
	8515	Self-Help Building Materials	\$	14,000.00		\$ 14,000.00	
					\$117 2		
					$-\mathcal{R} = \mathcal{M}_{t} \hat{H}$		
					·		
					2 A		
					4		
					TOTA	AL 66,677	66,677

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PART I. Business U	nit No.:	703123	Program Title:	Two	Grey Hills Chapter Veterans Organization	n	Division/Branch:	Executive	
		Clarence Johnso				Address:			
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund .Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund		10/1/20-9/30/21	59,549.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
		ļ <b>.</b>			3000 Travel Expenses	$\vdash$			
					3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
					4000 Supplies			\$ 1,500.00	\$ 1,500.00
					5000 Lease and Rental	7.			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
			<u> </u>		7000 Special Transactions	7		\$ 4,832.00	\$ 4,832.00
				-	8000 Public Assistance	7		\$ 49,617.00	\$ 49,617.00
			-		9000 Capital Outlay	1:			
					9500 Matching Funds	ľ			
					9500 Indirect Cost				
						TOTAL	\$0.00	59,549.00	59,549
					PART IV. POSITIONS AND VEHICLES	3,5,5	(D)	(E)	
					Total # of Positions 8	Budgeted:			]
		TOTAL:	\$59,549.00	100%	Total # of Vehicles &				
PART V. I HEREBY	ACKNOWLEDG	E THAT THE IN	FORMATION COM	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	<u> </u>	
SUBMITTED BY:	Sb	annon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dia	rector	
_	Program Manager's Printed Name  3   26   21								
	Progr	am Manager's Si	gnature and Date	)	Division	- Difector /	Branch Chief's Sign	ature and Date	

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	·	,								
Business Unit No.:	703123	Program Name/Titl	e:	CI	napter Vete	eran Organiza	ation - Two	Grey Hills		
	terans programs, projects, service	URPOSE OF PROGRAM: es and activities which include but are not limited to process, education and scholarships, and suvivor's benefit	ogram/project deve		ty/economic de		g, training and e	employment oppo	rtunities, leverag	ing or matching
PART III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				-						
Hold Chapter Veterans Organization	meetings.		_	:						:
Program Performance Measure	<b>:</b> :			200				_,		
Hold one Chapter Veterans Organizat	tion meeting per quarter.		1	:	11		1		1	
2. Goal Statement:										,
Twenty-six(26) Veterans to be assisted wi	ith hardship and/or transporta	tion financial per quarter.								
Program Performance Measure	<b>e</b> :									
Provide hardship and transportation fi	inancial assistance to Vete	erans.	1		1		1		1	
3. Goal Statement:  Program Performance Measure				•.						
4. Goal Statement:		:						l		<u> </u>
Program Performance Measure	e:	·····				<del></del>		<del></del>		<del>,</del>
t.				:		L		1		
5. Goal Statement:			_	i i						
Program Performance Measure	<b>9</b> :									*
										3
Program	non Sinkey, Office Spe Manager's Printed Nam	cialist ne 124 121	JGHLY REVI	Divisio	n Director	erlein, Execu /Branch Chi	ef's Printe	ZC/Z/	-	7 m

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### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFOR Program Name/T		apter Veterans Organization			Business Unit No.:	7031	23		
PART II. (A)	DETAILED BUDG	GET:	(B)					(C)		(D)
3810	3500 TRAVEL EXPE MEETINGS 3811	ENSES Stipends		\$	3,600.00		\$	3,600.00	\$	3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies		\$	1,500.00		\$	1,500.00	\$	1,500.00
7110	7000 SPECIAL TRA								\$	4,832.00
	7130 7180 7 <b>190</b>	Promotional Items Catering Refreshments		\$ \$ \$	2,232.00 1,350.00 1,250.00	e est	\$	4,832.00		
8020	8000 ASSISTANCE SOCIAL			\$	4,832.00				\$	49,617.00
	8055 8060 8065	Burial Assistance: Emergency Assistance Energy Assistance	:	\$ \$ \$	1,500.00 23,867.00 17,250.00	37	\$	42,617.00		
				\$	42,617.00	· • • • • • • • • • • • • • • • • • • •				
8500	INFRASTRUCTURE 8515	E Self-Help Building Materials		\$	7,000.00	en en en en en en en en en en en en en e	\$	7,000.00		
						41.				
							TOTAL	59,549	T -	59,54

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### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Bus	siness Unit No.:	703124	Program Title:	Uppe	r Fruitland Chapter Veterans Organization	on	Division/Branch:	Executive	
Prepare	ed By: Candice N	I. Pioche-Zunie	Phone	No.:	505-947-5451 Email	Address:			
	NDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trus	st Fund	10/1/20-9/30/21	93,536.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
		-			3000 Travel Expenses	<del>  </del>	<u> </u>		
					3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
		<del> </del>			4000 Supplies	<del> ' </del>		3,000.00	ψ 0,000.00
					5000 Lease and Rental				
<u> </u>					5500 Communications and Utilities	+			
		-			6000 Repairs and Maintenance	1			
		<del>   </del>			6500 Contractual Services	-			
		<del> </del>			7000 Special Transactions	7		\$ 2,750.00	\$ 2,750.00
		<del>                                     </del>			8000 Public Assistance	7		\$ 87,186.00	\$ 87,186.00
		+			9000 Capital Outlay	1 2.		0.,100.00	<del>+ 0.,.00.00</del>
					9500 Matching Funds	+			-
		+			9500 Indirect Cost				
					7	TOTAL	\$0.00	93,536.00	93,536
<b> </b>					PART IV. POSITIONS AND VEHICLE		(D)	(E)	
<b> </b>		<del>                                     </del>			Total # of Positions				
		TOTAL:	\$93,536.00	100%	Total # of Vehicles	•	<u>-</u>		1
PART V. 1H	IEREBY ACKNOWLED			NTAINED	IN THIS BUDGET PACKAGE IS COMPLE		CCURATE.		1
11		hannon Slinkey, Ø			APPROVED BY:	**	wierlein, Executive Di	rector	
		gram Manager					or / Branch Chief's P		-
	Program Manager's Signature and Date  Division Director Branch Chief's Signature and Date								

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

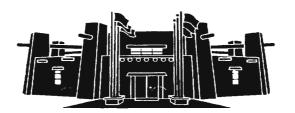
PART I. PF	ROGRAM INFORMATION:										
	Business Unit No.:	703124	Program Name/Title		Ch	apter Vete	ran Organiza	ation - Uppe	er Fruitland		
1. The Veter		Resolution NO. HEHSCAU-12-16 program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching effits for surviving spouse of deceased veterans.									
DART III C	PROGRAM PERFORMANC	E CRITERIA:		T 1et	QTR	2nd	QTR	3rd	CTR	4th	QTR .
r Alti III. I	TOOKAMI EKI OKMANO	L OMI LMA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal	Statement:										
Hold (	Chapter Veterans Organization r	meetings.		_	**						*1
Prog	ram Performance Measure	:			1 - 4				·		;
Hold o	one Chapter Veterans Organizat	tion meeting per quarter.		11	7	1	<u></u>	1_		1	
2. Goal	Statement:				79.						
Twenty	y-six(26) Veterans to be assisted wil	th hardship and/or transporta	tion financial per quarter.	_							
Prog	ram Performance Measure	::			<i>:</i> : .						
Provid	de hardship and transportation fi	nancial assistance to Vete	erans.	11		1		1		1	
	Statement: ram Performance Measure	»:		_	-						
								L	<u></u>		
4. Goal	Statement:				•						;
	ram Performance Measure	<u> </u>	<del></del>	-	. <u></u>						÷
t t	iaiii r enomiance measure	•			<u> </u>						
5. Goal	Statement:				ş-				1		
Prog	ram Performance Measure	):			•						:
					:						
PART IV.	Program N	E THAT THE ABOVE In non Slinkey) Office Spe Manager's Printed Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name of the Name	ne 3/24/21	SHLY REVIE	Divisio	n Director	erlein, Execu /Branch Chi anch Chief	ef's Printe	d Name 3/26/2		

FΥ	2021	

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMAT								
	Program Name/Title:		nd Chapter Veterans Organ	nization		Business Unit No.:	703124		
PART II. (A)	DETAILED BUDGET:		(B)	<u></u>		فاستر	(C)		(D)
Object Code (LOD 6)		Object Cod				i	Total by DETAILED Object Code (LOD 6)		Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE: MEETINGS 3811	<b>S</b> Stipends		\$	3,600.00	·	\$	3,600.00	\$ 3,600.00
7110	7000 SPECIAL TRANSAC PROGRAMS 7130	CTIONS Promotional Items		\$	2,750.00	75. W.	\$	2,750.00	\$ 2,750.00
8020	8000 ASSISTANCE SOCIAL 8055	Burial Assistance:	\$500 per Veteran	\$	5,000.00	<u></u>	\$	72,164.00	\$ 87,186.00
	8060 8065 :	Emergency Assistance Energy Assistance		\$ \$	40,712.00 26,452.00 72,164.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$700 x 21 Veterans	\$	15,022.00		\$	15,022.00	
						TOT	AL	93,536	93,536





#### **MEMORANDUM**

TO:

Honorable Raymond Smith, Jr.

24<sup>th</sup> Navajo Nation Council

FROM:

Kristen Lowell, Principal Attorney

Office of Legislative Counsel

DATE:

March 31, 2021

**SUBJECT:** 

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND

VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0063-21\_\_ SPONSOR: <u>Raymond Smith, Jr.</u>

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

Date posted: <u>March 31, 2021 at 8:36PM</u>

Digital comments may be e-mailed to <a href="maileo">comments@navajo-nsn.gov</a>

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note**: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.* 

## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.: 0063-21** 

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

Posted: March 31, 2021 at 08:36 PM

5 DAY Comment Period Ended: April 5, 2021

**Digital Comments received:** 

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Legislative Tracking Secretary Office of Legislative Services

Date/Time

#### Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

#### LEGISLATION NO. 0063-21

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

Has had under consideration and report the same with the recommendation that Legislation 0063-21 pass with no amendment and no directive; and therefore referred the same to the BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL.

Respectfully Submitted,

Daniel E. Tso, Chairperson

Health, Education and Human Services Committee

April 07, 2021 - Main Motion

Motion by: Honorable Paul Begay, Jr.

Seconded by: Honorable Edison J. Wauneka

Vote: 4 in favor; 0 Opposed; Chairperson Not Voting

Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay,

Jr.

Nays: none

Not Voting: Daniel E. Tso

Absent (excused): Charlaine Tso

## HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE Special Meeting April 07, 2021

#### Roll Call Vote Tally Sheet

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

#### LEGISLATION NO. 0063-21

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

#### April 07, 2021 - Main Motion

Motion by: Honorable Paul Begay Jr.

Seconded by: Honorable Edison J. Wauneka

Vote: 4 in favor; 0 Opposed; Chairperson Not Voting

Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay,

Jr.

Nays: none

Not Voting: Daniel E. Tso

Absent (excused): Charlaine Tso

Daniel E. Tso, Chairperson

Health, Education and Human Services Committee

Michele M. Cook, Legislative Advisor Pro Tem

Manuel Cook

Health, Education and Human Services Committee

#### 24th NAVAJO NATION COUNCIL

Third Year 2021

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

#### NAVAJO LEGISLATIVE BILL # 0063-21:

An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021 Sponsored by Raymond Smith, Jr., Council Delegate

has had it under consideration and reports the same with the recommendation that It Do Pass without amendment.

And, therefore referred to the NAABIKIYATI Committee

Respectfully submitted,

Jamie Henio, Chairman

13 APRIL 2021

#### **CONSENT AGENDA ITEM:**

The vote was 3 in favor 0 opposed yeas: Raymond Smith, Jr., Amber K. Crotty, Nathaniel Brown; Presiding

Not Adopted:

Chair Henio not voting

Main Motion: Nathaniel Brown Second: Raymond Smith, Jr.

### BUDGET AND FINANCE COMMITTEE 13 APRIL 2021

Special Meeting

#### **VOTE TALLY SHEET:**

**Legislation No. 0063-21:** An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021 *Sponsored by Raymond Smith*, *Jr.*, *Council Delegate* 

#### **CONSENT AGENDA ITEM:**

Motion: Nathaniel Brown Second: Raymond Smith, Jr. Vote: 3-0, Chairman not voting

#### Final Vote Tally:

Jamie Henio		
Raymond Smith Jr.	yea	
Elmer P. Begay		
Nathaniel Brown	yea	
Amber K. Crotty	yea	
Jimmy Yellowhair		

Absent: Elmer P. Begay, Jimmy Yellowhair

Jamie Henio, Chairman

Budget & Finance Committee

Budget & Finance Committee