

LEGISLATIVE SUMMARY SHEET
Tracking No. 0063-21

DATE: March 31, 2021

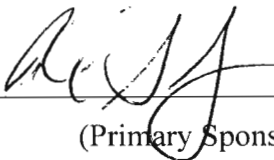
TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

PURPOSE: The purpose of this resolution is to approve amendments to Council Resolution CN-88-20 for the Navajo Nation Veterans Administration budgets for Fiscal Year 2021.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL – Third Year 2021

INTRODUCED BY


(Primary Sponsor)

TRACKING NO. 0063-21

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET
AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION
COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO
NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE
NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST
FUND BUDGET FOR FISCAL YEAR 2021

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health Education and Human Services committee is empowered to make recommendations on resolutions involving veterans and veterans services. 2 N.N.C. § 401(B)(6)(a).
- B. The Budget and Finance Committee is empowered to appropriate, allocate, cancel, re-appropriate, and review the use of Navajo Nation funds. 2 NNC. § 301(B)(3).
- C. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. §164(A)(9).
- D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).

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2 **SECTION TWO. FINDINGS**

- 3 A. The Navajo Nation Council approved Council Resolution CN-88-20, the Navajo
4 Nation Fiscal Year 2021 Comprehensive Budget, on November 30, 2020 and the
5 Navajo Nation President signed Resolution CN-88-20 on December 10, 2020, which
6 is attached as **Exhibit A** (exhibits omitted).
- 7 B. As oversight committee for the Navajo Nation Veterans Administration (NNVA) the
8 Health, Education and Human Services Committee recommends approving
9 amendments to Council Resolution CN-88-20 as indicated in the Navajo Nation
10 Veterans Administration Budget documents, attached as **Exhibit B**.
- 11 C. The Navajo Nation Council amends the Fiscal Year 2021 Comprehensive Budget as
12 indicated in the Section Three below.
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14 **SECTION THREE. AMENDING COUNCIL RESOLUTION CN-88-20, THE**
15 **NAVAJO NATION FISCAL YEAR 2021 BUDGET**

- 16 A. The Navajo Nation Council approves the appropriations for Fiscal Year 2021 for the
17 NNVA and the Veterans Trust Fund as detailed in the budgets included in **Exhibit B**.
- 18 B. The Navajo Nation Council approves amending Council Resolution CN-88-20, to
19 provide funding for the NNVA Business Units as follows:
20 a) NNVA, BU # 1030125, in the amount of \$ 1,548,000, and
21 b) Veterans Trust Funds, BUs #s 703xxx, and 703014-703124.
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23 **SECTION FOUR. EFFECTIVE DATE**

24 This Resolution shall be effective pursuant to 2 N.N.C. §§ 164(A)(17) and 221(B).
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THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

December 10, 2020

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CN-88-20, *An Action Relating To Budget And Finance Committee, Naabik'iyáti' Committee, And Navajo Nation Council; Approving The Navajo Nation Fiscal Year 2021 Comprehensive Budget; Waiving 12 N.N.C. §§ 820(I) And 860, 12 N.N.C. §§ 2001 Et Seq. And 12 N.N.C. § 840(B), And CF-07-11*

Dear Speaker Damon,

Our thanks to the 24th Navajo Nation Council, the legislative staff, and financial advisors for completing the Fiscal Year 2021 Comprehensive Budget. We know what a tremendous undertaking this was and made even more cumbersome with other pressing issues calling for your attention.

With major undertakings, our grandparents taught us the foundational principles of Nitsáhákees, Nahat'á, Iiná, and Sí Hasin and using these principles as a guide the Nation can provide for our citizens. Adding to our foundational principles, we have our Navajo laws to guide us in the fiscal process. We must balance our decisions using our foundational principles and our laws because this is the harmonious approach we must take to ensure we do not overwhelm one with the other. We know every one of our financial decisions has impact well beyond a program or department. True leadership looks at every aspect of the decision; what is the impact today and how will it affect tomorrow. Our overall financial responsibility for the Navajo Nation is over one billion dollars and that responsibility is sobering. Alqajj' Hózhóójí Naat'ááh implements the policies and laws. Alqajj' Naat'áji Naat'ááh and Alqajj' Naat'áji Ndaanit'áii enact policies and laws to address immediate and future needs. Working together our Branches of government can build the financial backbone to set in place the services for the Navajo Nation.

This year's comprehensive budget process highlighted a critical need for the Navajo Nation; the need to address issues which arose due to the a Continuing Resolution. It is not too early to evaluate the events of the past few months regarding the Continuing Resolution. The Navajo Nation has enacted a continuing resolution in rare instances. We need to refrain from continuing resolutions but be guided by this year's continuing resolution experience should this event come up again. We cannot use a continuing resolution to avoid our responsibilities for good budgeting; it should be a tool for extraordinary circumstances. We are open to working with the Council to address this matter.



Another critical need is a formal, public procedure for conducting Committee and Council sessions. The general concern is the quality of the communication network. To ensure public participation and transparency we have to work on improving the quality of the Legislative and Judicial telecommunication service. Making a Council session or committee hearing room virtual has been difficult. Committee Chairs and Vice Chairs would certainly like to have committee members in one meeting room, as in the past, and now we must work to create that virtual space. This year's budget process was highlighted by interrupted meetings because of limited service, dropped calls by committee members or presenters, inability to immediately share documents or amendments, limited access to meetings, or meeting participation cut off due to time limits. It is an important part of government that there is participation by everyone who wishes to participate. In the FY 2021 budget process there was limited access to exhibits and amendments making it difficult to respond or debate the matter. We must plan for a transparent and fluid process to ensure our government is open to the public and to those directly impacted.

We appreciate the time and effort put into the FY 2021 Comprehensive Budget by Delegates; however, as we have cautioned before, we must be fiscally responsible with the People's money. Early in the budget process we urged the Council to complete a comprehensive budget and not issue a continuing resolution. The Council did not heed our words and now, we have to deal with the ramifications of the continuing resolution and correct the issues created. The Navajo Nation's revenue is limited and only through foresight were we able to meet our financial needs for Fiscal Year 2021. The limited budget is pronounced due to closures of major revenue generators such as NGS and Peabody mining. The position of the Branch Chiefs was to keep the budget as the previous year considering our declining revenues and the strain the COVID-19 pandemic has put on our resources. We will repeat, we must be fiscally responsible for the People's funds and plan appropriately.

Remedies for the Nation's declining revenue must be addressed. We have recommended a second Permanent Trust Fund Five Year Plan that will fund needed services for the Navajo Nation. Another instance of a solution is the negotiation on closures of coal-fired power plants. Working with the Arizona Corporation Commission the Navajo Nation can receive funds to help work through the closures of area power plants and assist the local economy. Working with the Council we can find solutions to our declining revenue.

Knowing the limits of the Nation's revenues and looking to outside resources we make the difficult decision of what the Nation can truly provide and where the Nation may find other resources to provide important services. For instance, to provide adequate funds for our court system there are options. In early October this year the Nation was notified by the Navajo Department of Justice of a court decision awarding \$15 million, plus interest, to the Nation for the federal government's underfunding a contract for the Nation's court system. These funds will help the Judicial Branch with their services and we recommend the Council immediately consider legislation to appropriate the court award for the Judicial Branch. Our charge now is to find alternative ways to work with less while keeping or increasing our level of service. This pandemic has taught us a new way to work; we only need to improve on those methods.

Exercising the authority granted by the People and in consideration of the appropriations made in CN-88-20, we line item veto the following as a full line item veto or a partial line item veto to an overall appropriation (indicated by a dotted line):

- A. All appropriations in Section Two, paragraph C(2), and its details in Exhibit K.

We acknowledge that the Navajo Child Advocacy Center as a new program, is listed in this appropriation. The importance of having persons advocate for our children in need is not lost on us; we know what it means to protect our children, to make sure they have a loving home, and free to grow as children without fear. We also know our guiding principles tell us to plan appropriately for important matters such as this. Presently, there is no plan for the Child Advocacy Center on how an interdisciplinary team will work for the children, no method of how this Center will be funded in future years, and no oversight in the Executive or Legislative branch. Today, our Social Workers, Health Workers, Law Enforcement, and Prosecutors work together to protect the children. While the proposal of bringing all these services together is an excellent idea we must plan and manage these services appropriately. We pledge our support to move this idea forward.

We also recognize many of the programs have special needs, but we must work together on how to distribute our limited revenues.

- B. In the Legislative Branch we line item veto the Navajo Election Administration appropriation in BU # 101021, \$442,583. The Council appropriated the funds previously in CO-81-20 and for that resolution we noted the adjustment must be made in the FY 2021 Comprehensive Budget. The election funding is a consistent issue and often the Council or President recommended solutions on funding. We will work with the Council to find a solution to this matter.

In this time of rising cases of COVID-19 we must limit our exposure and protect ourselves, our co-workers, our families, and the public and work areas within our limits. Further, there has been too much effort to veto overrides. We need to be conservative in our spending, so we line item veto:

BU # 101001	3210 Vehicle rental	\$40,000
	3230 Personal travel	\$271,861
	3310 Air	\$30,000
	6520 Consulting	\$15,000
	6660 Attorneys	\$15,000
	6910 Other Contractual Services	\$10,000
	7510 Training & Professional Dues	\$8,000

BU # 101013	3230 Personal Travel	\$33,345
	3310 Air	\$5,000
	7510 Training & Professional Dues	\$4,000

BU # 101015	3210 Vehicle rental (off reservation)	\$4,000
	3230 Personal travel	\$72,300
	3310 Air	\$26,000
	6520 Consulting	\$186,000
	6660 Attorneys	\$113,520
	6910 Other Contractual Services	\$17,927

- C. The Navajo Veterans Administration and the Navajo Veterans Advisory Council, including the Veterans Agency Organization and Veterans Chapter Organizations all serve the needs of our veterans but are structured in different ways.¹
- The Veterans Administration, which includes the five agency offices, is established within the Executive Branch with the Executive Director reporting to the President.
 - The Navajo Veterans Advisory Council members are selected by the Veterans Agency Organization which is made up of the Veterans Chapter Organizations.
- The restrictions on the Navajo Nation Veterans Administration appropriation is misplaced and the Navajo Veterans Advisory Council made recommendations on this matter. See attached Veterans Advisory Council resolution.
- Placing conditions on the appropriation to the Navajo Veterans Administration interferes with the budget oversight authority of the Health, Education, and Human Services Committee and Naabik'iyati' Committee as the oversight for Executive Programs. In addition, the appropriation conditions overstep into Executive authority over the Navajo Veterans Administration. The appropriation for the Navajo Veterans Administration must follow the lawful process and for this reason we line item veto the appropriation conditions in Section Four, E(1-3).
- D. Generally, as stated in the law, a condition of appropriation is a condition placed on an appropriation or expenditure which requires specific tasks by a program within a specific time. The appropriation condition may require that a failure to perform the tasks will result in restrictions of future expenditure of funds. In plain words, failure to meet the specific tasks means no funding or restrictions on funds.
- As a practical matter, conditions of appropriation are discussed with the affected program and often put in place after agreement of its purpose and time frame. The condition is also placed on the appropriation due to past action or inaction and as a measure to improve services. Conditions of appropriation are not disciplinary actions or a set up for failure. Putting such punitive conditions on appropriations should be refrained from during this pandemic.
- Conditions of Appropriation No. 1 through 4 are not within the spirit of the law or practical measures for improving services. Most of the Conditions of Appropriations also set short timeframes, the end of the 1st Quarter, which is unreasonable and a set up for failure. For these reasons we line item veto the Conditions of Appropriations No. 1 through 4.

The directives to the Division of Community Development and to the Office of the Controller, CN-88-20, Section Five and Six, respectively, are untimely. Care needs to be taken in formulating directives such as these. The Capital Improvement Plan is a large undertaking and certainly not achievable in three months. Directing the Office of the

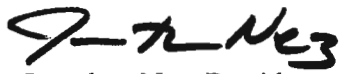
¹ The Veterans Trust Fund is an important funding source for the Navajo Veterans. In our background work on the Veterans Trust Fund we learned of an increased payment for fund management which is not consistent with the agreed percentage of payment for management. We recommend the Budget and Finance Committee, with the Investment Committee, review all trust fund management plans to ensure Veterans and others fully benefit.

Controller to report on unexpended funds for Fiscal Year 2020 by December 1, 2020 is an oversight, to say the least. We note these directives for the record.

As a final note, the three Branch Chiefs, as leaders of Navajo Nation government branches, know the needs of their departments and should provide input when necessary. Through the adopted Three Branch Chiefs' Agreement the branch leaders outlined their position on the Fiscal Year 2021 Comprehensive Budget. In that position statement, the branch leaders said that when the Personnel Lapse Savings Fund is known they will make additional recommendations on a possible General Wage Adjustment and *other uses of the Personnel Lapse/Savings Fund*. Ignoring the Branch Chiefs in an important appropriation matter disrespects their leadership roles and leaves this decision making only for a few Delegates. For a handful of Delegates on one committee to divide the Personnel Lapse Savings Fund as to earmark for seemingly personal or favored projects is not an action respecting Navajo relationships or customs. We must work together for the benefit of all.

The pandemic hit the Navajo Nation hard and while we continue to fight this monster we, as leaders, must realize this monster will remain with us for years to come. With that in mind, we need to come together to ensure all our Navajo Nation employees have the resources they need, not only to provide important services, but to feel safe in their workplaces. We expect more resources to help with the fight of COVID-19 but we cannot count on it. So, we must plan how to discipline our spending and we look forward to working with the Council on these matters.

Sincerely,


Jonathan Nez, President
THE NAVAJO NATION


Myron Lizer, Vice President
THE NAVAJO NATION



NAVAJO NATION VETERANS ADVISORY COUNCIL

**Chairperson: George H. Tolth Vice-Chairperson: Arthur Hardy, Jr.
Secretary: Cassandra Morgan**

***Eastern Agency Tuba City Agency Central Agency Fort Defiance Agency
Northern Agency***

OFFICE OF PRESIDENT/VICE-PRESIDENT ADMINISTRATION

C/O Honorable Navajo Nation President Mr. Jonathan Nez
P.O Box 7440
Window Rock, Arizona 86515

Dear Honorable President Mr. Jonathan Nez,

The Navajo Nation Veterans Advisory Council (NNVAC) was formed “with the purpose and authority ... to provide policy advice to the President of the Navajo Nation regarding veteran issues and concerns.” 2 N.N.C. §1033(B). However, Resolution CN-88-20 attempts to extend that the authority far beyond this role.

CN-88-20 requires the Navajo Nation Veterans Administration (NNVA) to submit its proposed FY 2021 budget to the NNVAC and the five Agency Veterans Organizations (AVOs). “The NNVAC will consider the proposed budget, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship.” See CN-88-20, Sec. 4, E(1). This condition adds to the budgetary process, improperly extends the power to the NNVAC that is not premised on authority that has been delegated. The NNVAC has never held any authority over the NNVA and it has never been assigned budgetary review responsibilities.

Since the creation of the NNVA and the NNVAC, the Executive Director has been empowered to “recommend necessary budget proposals for professional and/or technical positions and services, as needed, to carry out the duties and responsibilities” of the NNVA. See Navajo Nation Veterans Administration Plan of Operations, V(A)(5). The NNVAC has never held a role in that process.

Again, the NNVAC's purpose is to provide policy advice to the President of the Navajo Nation related to concerns of veterans and their issues. The NNVAC has never been delegated an oversight authority for NNVA and it certainly has never been provided with budgetary review authority or responsibility over the NNVA.

The NNVAC does not agree that it is its role to direct how the NNVA general fund monies shall be budgeted. Instead, the NNVAC suggests that it would be more appropriate that it be included in a collaboration as part of the Veterans Trust Fund allocation/budget development beginning in fiscal year 2022. NNVAC believes that HEHSCJA-3-20 should be amended to include that authority as the joint responsibility of the Executive Director of the NNVA, the NNVAC and AVOs.

NNVAC wants to convey to the Navajo Nation Council its great disappointment in not listening to its concern and its rejection of its comments. The NNVAC wants the Navajo Nation Council to know that NNVAC, the NNVA, and the Office of the President and Vice President are working together to address and remedy veterans' issues.

It is the recommendation of the NNVAC that the President exercise his line item veto authority pursuant to Title two of the Navajo Nation Code and veto section 4, paragraph E(1) of Resolution CN-88-20.

Motion made by Mr. Arthur Hardy, Jr. of Fort Defiance Agency
Seconded by Ms. Candice Pioche-Zunie of Northern Agency

We hereby certify that the foregoing letter was considered by a duly called special Teleconference calls meeting of the Navajo Nation Veterans Advisory Council, which the same was approved by a vote of 6 in favor, 0 opposed, and 2 abstained on this 09th day of December 2020.

Mr. George H. Tolth, NVAC Commander

Mr. Arthur Hardy, Jr. NVAC Vice-Commander

Ms. Cassandra Morgan, NVAC Secretary

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - SECOND YEAR, 2020

AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §§ 820 (I) AND 860, 12 N.N.C. §§ 2001 *ET SEQ.*, 12 N.N.C. § 840 (B), AND CF-07-11

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).
- B. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- C. The Budget and Finance Committee shall make recommendations concerning the budget and submit it to the Navajo Nation Council for deliberation and approval. 12 N.N.C. § 840 (A).

SECTION TWO. ADOPTING NAVAJO NATION FISCAL YEAR 2021 BUDGET

The Navajo Nation hereby adopts the Navajo Nation Fiscal Year 2021 Comprehensive Budget as follows:

- A. The Navajo Nation approves the appropriation of 12% of the Fiscal Year 2021 revenue in the amount of \$19,011,000 to the Navajo Nation Permanent Fund; 4% of Fiscal Year 2021 revenue in the amount of \$6,337,000 to the Navajo Veterans Trust Fund; 2% of Fiscal Year 2021 revenue in the amount of \$3,168,000 to the Navajo Nation Land Acquisition Trust Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Capital Outlay Match Funding Special Revenue Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Water Rights Claim Fund; and \$12,400,000 of Fiscal Year 2021 revenue to the Diné Higher Education Grant Fund.
- B. The Navajo Nation hereby approves the appropriation of \$1,249,628,948 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit A**, which constitutes \$166,945,206 of General Funds, \$22,500,000 Indirect Cost Credit; \$12,400,000 in Higher Education set aside funds; \$9,236,549 Personnel Savings Fund; \$87,710,279

Proprietary Fund; \$76,901,945 Fiduciary Funds; \$40,376,371 Special Revenue Internal Funds; \$3,800,000 External Cash Match Funds (General Funds); \$3,000,000 Capital Outlay Match Funds; and \$826,758,598 Special Revenue External Funds, summarized as follows:

1. Legislative Branch: \$16,893,819 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit B**, which includes \$15,335,322 General Fund Revenue; \$1,072,882 Indirect Cost Credit; \$2,000 Proprietary Funds; \$483,615 Personnel Savings Fund; \$0 Fiduciary Funds, \$0 Special Revenue Internal Funds; \$0 Special Revenue External Funds, for the Navajo Nation Council, various Standing Committees, boards, commissions, offices, programs, and activities within the Legislative Branch.
2. Judicial Branch: \$21,057,009 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit C**, which includes \$16,624,653 of General Funds; \$130,107 Indirect Cost Credit; \$0 Proprietary Funds; \$1,133,684 Personnel Lapse Fund; \$0 Fiduciary Funds; \$0 Special Revenue Internal Funds and \$3,168,565 Special Revenue External Funds, for the Navajo Nation Supreme Court, district courts, family courts, various offices, programs and activities within the Judicial Branch.
3. Executive Branch: \$1,185,493,068 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit D**, which includes \$119,170,087 of General Funds; \$13,927,103 Indirect Cost Credit; \$12,400,000 Higher Education Set Aside Funds; \$7,619,250 Personnel Savings Fund; \$87,708,279 Proprietary Funds; \$76,901,945 Fiduciary Funds; \$3,800,000 External Fund Cash Match; \$40,376,371 Special Revenue Internal Funds; and, \$823,590,033 Special Revenue External Funds; for the various divisions, departments, programs and offices within the Executive Branch.
4. Fixed Costs: \$23,185,052 which includes \$15,815,144 General Funds, \$7,369,908 Indirect Cost Credit; and \$0 Personnel Savings Fund as set forth in the attached **Exhibit E**.
5. Capital Improvement Funds which includes \$3,000,000 Capital Outlay Match, to be used at the Chapter's discretion, with the exception that these funds are not to be used for recurring expenses, as set forth in the attached **Exhibit F**.

6. Chapter Non-Administrative Costs: \$11,998,969 for non-administrative costs. This does not include chapter official's stipends, permanent personnel costs, and travel expenses of chapter officials and chapter staff.
7. External Funds Cash Match: \$3,800,000 for external funds cash match obligations for grant agreements and contracts.

The FY 2020 External Fund Cash Match, BU# 118024, unexpended fund balance shall be carried over to FY 2021 to maintain a fund balance for cash match needs during the 2021 Fiscal Year.

- C. The Navajo Nation Resolution, CF-07-11, titled, "Establishing and Designating the Personnel Accounts Savings as Restricted Carryover Funds to be Used for Administering and Maintaining the Classification and Pay Plans by the Department of Personnel Management and Further, Implementing a Moratorium on Any Future Proposed Budget Revisions and/or Re-Allocations From the General Fund Personnel Accounts Saving", established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB).

The Navajo Nation Controller projects the Personnel Lapse amount is \$13,083,541. The Navajo Nation adopts a General Wage Adjustment, **Exhibit G**, and waives the requirement of excess and surplus funds deposit to the UUFB and hereby approves funding from the Fiscal Year 2021 Personnel Savings Fund as follows:

1. General Wage Adjustment - 3% (**Exhibit G**) \$3,846,992
2. ~~The Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, attached as **Exhibit K**.~~ JMN
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- D. The Navajo Nation hereby approves the carryover of excess Indirect Cost Credit, if any, from Navajo Nation Fiscal Year 2020 into Fiscal Year 2021.
- F. The Navajo Nation approves \$3,168,460 set aside for the Veterans Housing Program in the Fiscal Year 2021 budget to be placed in the Veterans Financial Assistance Program.

- F. The Navajo Nation hereby approves the carryover of unexpended Capital Improvement Project Funds from Fiscal Year 2020 to Fiscal Year 2021.
- G. The Navajo Nation approves \$20,000,000 of the FY 2020 Unreserved, Undesignated Fund Balance be set aside for the FY 2022 budget process due to impending projected revenue reductions.
- H. The Navajo Nation Council and its standing committees, through its oversight authorities, are responsible to the Navajo Nation to ensure that the Navajo Nation Divisions, Departments and Programs provide timely, professional, updated, appropriate services to the Navajo People. One very pragmatic, effective method to assure quality services is to prompt the Divisions, Departments and Programs through the use of Conditions of Appropriations. Condition of Appropriation means a condition placed on an appropriation or expenditure by the Navajo Nation Council at the time the appropriation or expenditure is made, which requires performance of a specific task by a program within a specific time period within the fiscal year. The condition requires the performance of specific tasks within the time period set out by the Navajo Nation Council. Failure to perform within the specified time period may result in restrictions on future expenditure of the funds until the condition is met. 12 N.N.C. § 810 (I), amended by CS-52-17.

~~The Navajo Nation Council has included Conditions of Appropriation in the 2021 Comprehensive Budget. The Navajo Nation Council hereby adopts the Conditions of Appropriation identified in Exhibit H.~~

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- I. The Navajo Nation hereby approves the Legislative Concerns for Navajo Nation Fiscal Year 2021, as set forth in the attached **Exhibit I**.
- J. The Navajo Nation hereby acknowledges that all federal, state, and local government funds addressed in the Navajo Nation Fiscal Year 2021 Comprehensive Budget are provided primarily for information purposes, as directed in the Budget Instructions Manual, and should not be deemed to limit the expenditure authority for any program, provided additional funds are accepted pursuant to 2 N.N.C. § 164 (B), 2 N.N.C. § 301(B)(15), and 2 N.N.C. § 701 (A)(10).
- K. The Navajo Nation hereby authorizes monthly drawdowns of all funds deposited into BIA Account, PL7341701, Navajo Tribe, Arizona/New Mexico, which are considered Navajo Nation General

Funds as part of the overall revenue projection for support of the operations of the Navajo Nation Government.

- L. The Navajo Nation hereby authorizes the Office of Management and Budget to carry-over available budget amounts to cover any prior year open contracts carried into Fiscal Year 2021 by the Office of the Controller. Further, the Office of the Controller shall ensure that the budgeted funds carried over are used specifically, and only for, those open encumbrances. The Office of the Controller shall also inform the Office of Management and Budget, in writing, of any cancelled or reduced prior year open encumbrances so that the Office of Management and Budget can make the appropriate budget adjustments.
- M. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (I) and 860 for the purpose of passing a comprehensive budget because the Capital Improvement Plan is not available.
- N. The Navajo Nation hereby waives 12 N.N.C. §§ 2001 et seq. in order to allow chapters to use Capital Outlay Match Funds as described in paragraph B.5, above.
- O. ~~The Navajo Nation Council hereby waives Council Resolution CF-07-11, Resolved Clause, Paragraph 3, in order to allow for the Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, as indicated in Exhibit K. The Navajo Nation Council further waives the requirement in CF-07-11 that excess or surplus funds from unexpended personnel funds be deposited into the Unreserved, Undesignated Fund Balance.~~ JMN
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- P. The Navajo Nation waives the provision in 12 N.N.C. § 840 (B) that requires the Navajo Nation Council to adopt the comprehensive budget no less than twenty (20) days prior to the expiration of each fiscal year.
- Q. The Navajo Nation hereby waives 12 N.N.C. §§ 1171 and 1176 (A), to the extent those provisions require two percent (2%), or half of four percent (1/2 of 4%) from the set aside for veterans, to be used by the Navajo Nation Veterans Administration to construct homes for Navajo veterans. The purpose of this waiver is to allow for the implementation of the Navajo Nation's approval of \$3,168,460 from the set aside for the Veterans Housing Program to be included in the Veterans Financial Assistance Program.
- R. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) for the purposes of allowing UUFB funds in the amount of

\$17,057,417 to be used for recurring expenditures and government operations in FY 2021.

- S. The Navajo Nation hereby approves the Fiscal Year 2021 Budget Detail, included as **Exhibit J**.

SECTION THREE. AUTHORITY FOR EXTENSION OF NAVAJO NATION CHAPTERS VETERANS TRUST FUNDS BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Chapters Veterans Trust Funds, BU#s 703XXX-2 through 703XXX-6, FY 2021 budget(s).
- B. To ensure that the Navajo Nation Chapter Veterans Organizations, BU#s 703014 - 703124, have funds to continue operations and provide financial assistance during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124, shall receive one-half (1/2) of their FY 2020 fiduciary fund allocations as of September 30, 2020 for the continued operation of the Chapter Veterans Organizations and provision of financial assistance to Navajo Veterans beginning October 1, 2020 and ending no later than March 30, 2021.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU#s 703014 - 703124, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU#s 703014 - 703124.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo Nation Veterans Administration shall submit extension budgets for BU#s 703014 - 703124 to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.
- E. This budget extension shall be in effect until The Navajo Nation has enacted a FY 2021 Budget for the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124.

- F. The Navajo Nation Council hereby waives 12 N.N.C. § 840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for BU#s 703014 - 703124.

SECTION FOUR. AUTHORITY FOR EXTENSION OF NAVAJO NATION VETERANS ADMINISTRATION BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Veterans Administration - Central Administration and Veterans Administration - Agency Administration FY 2021 Budget, BU# 103015 and BU#s 103XXX.
- B. To ensure that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, have funds to continue operations during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, Veterans Administration - Agency Administration, BU#s 103016 - 103020, shall receive one-half (1/2) of their FY 2020 general fund, indirect cost fund, proprietary fund, special revenue, and fiduciary fund allocations, as of September 30, 2020 for the operation of the Navajo Nation Veterans Administration - Central Administration and Agency Administration beginning October 1, 2020 and ending when the FY 2021 Budget(s) for the Navajo Nation Veterans Administration - Central, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103XXX, is enacted.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU# 103015 and BU#s 103016 - 103020.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo

Nation Veterans Administration shall submit extension budgets to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.

E. ~~This budget extension shall be in effect until all of the following have taken place:~~

JMN
ML

1. ~~The Navajo Nation Veterans Administration (NNVA) has submitted a proposed FY 2021 budget to the Navajo Nation Veterans Advisory Council (NNVAC) and the five (5) Agency Veterans Organizations (AVOs). The NNVAC will consider the NNVA proposal, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship.~~
2. ~~The Health, Education, and Human Services Committee has submitted a proposed FY 2021 Comprehensive Budget resolution amendment to the Budget and Finance Committee, Naabik'iyáti' Committee, and Navajo Nation Council.~~
3. ~~The Navajo Nation has enacted a FY 2021 Budget(s) for the Navajo Nation Veterans Administration - Central, BU#103015, and Veterans Administration - Agency Administration, BU#s 103XXX.~~

F. The Navajo Nation Council hereby waives 12 N.N.C. §840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for the Navajo Nation Veterans Administration BU#s 103015 - 103020.

SECTION FIVE. DIRECTIVE TO THE OFFICE OF MANAGEMENT AND BUDGET

- A. The Navajo Nation directs the Office of Management and Budget to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation Council.
- B. The Navajo Nation directs the Office of Management and Budget to make any other changes to the exhibits such that they conform to the amendments passed by the Navajo Nation Council.

SECTION SIX. DIRECTIVE TO THE DIVISION OF COMMUNITY DEVELOPMENT

The Division of Community Development is directed to develop the Navajo Nation Capital Improvement Plan in accordance with the plans submitted by branches, divisions and chapters. This plan is to be developed by the end of the first quarter of Fiscal Year 2021.

SECTION SEVEN. DIRECTIVE TO THE OFFICE OF THE CONTROLLER

The Office of the Controller is directed to provide a report of unexpended funds for Fiscal Year 2020 by program and business unit by December 1, 2020. This report shall be presented to the Navajo Nation Council for its consideration to make a supplemental appropriation to programs with unexpended fund amounts from Fiscal Year 2020. Any supplemental appropriation of unexpended fund amounts from Fiscal Year 2020 will be done as an alternative to approving program or division carryovers as part of the Fiscal Year 2021 comprehensive budget.

SECTION EIGHT. EFFECTIVE DATE

The Navajo Nation Fiscal Year 2021 Comprehensive Budget enacted herein shall be effective pursuant to 2 N.N.C. §§ 164 (A)(17) and 221 (B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 6th day of November 2020.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

Nov 30, 2020
DATE

Motion: Honorable Vince James
Second: Honorable Wilson C. Stewart, Jr.

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this _____ day of _____, 2020.

Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2020 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this 10th day of December, 2020.

J-TL Nez Myron Rze

Jonathan Nez, President
Navajo Nation

EXHIBIT

B



NNVA

FY' 21 Budget

Fiscal Year 2021

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

			Fiscal Year 2021 Navajo Nation Funds							
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
General Fund										
103015	Navajo Nation Veterans Administration	1,549,463	1,548,000							1,548,000
										0
										1,548,000

	Veterans Housing Program						0			
N01373	Eastern Agency Veterans Trust Housing	779,484					0			
N01374	Ft. Defiance Veterans Trust Housing	779,484					0			
N01375	Chinle Agency Veterans Trust Housing	779,484					0			
N01376	Western Agency Veterans Trust Housing	779,484					0			
N01377	Shiprock Agency Veterans Trust Housing	779,484					0			

	Veterans Trust Funds									0
703xxx	Ft. Defiance Agency	1,079,080					2,439,994			2,439,994
703xxx	Western Agency	947,674					1,400,431			1,400,431
										0
	Eastern Agency									0
703014	TFCVO-ALAMO	44,485					47,883			47,883
703015	TFCVO-BACA/PREWITT	46,518					52,796			52,796
703016	TFCVO-BECENTI	36,473					38,998			38,998
703017	TFCVO-BREADSPRINGS	40,775					43,336			43,336
703018	TFCVO-CASAMERO LAKE	33,566					35,941			35,941
703019	TFCVO-CHICHILTAH	52,072					57,526			57,526
703020	TFCVO-CHURCH ROCK	60,557					67,613			67,613

Fiscal Year 2021

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

			Fiscal Year 2021 Navajo Nation Funds							
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703021	TFCVO-COUNSELOR	33,874					35,470			35,470
703022	TFCVO-CROWNPOINT	45,313					48,850			48,850
703023	TFCVO-HUERFANO	54,010					59,120			59,120
703024	TFCVO-IYANBITO	37,868					40,435			40,435
703025	TFCVO-LAKE VALLEY	30,423					32,047			32,047
703026	TFCVO-LITTLEWATER	36,001					38,502			38,502
703027	TFCVO-MANUELITO	37,324					40,017			40,017
703028	TFCVO-MARIANO LAKE	38,151					41,089			41,089
703029	TFCVO-NAGEEZI	43,446					46,367			46,367
703030	TFCVO-NAHODISHGISH	32,243					33,693			33,693
703031	TFCVO-OJO ENCINO	34,039					36,385			36,385
703032	TFCVO-PINEDALE	44,840					49,059			49,059
703033	TFCVO-PUEBLO PINTADO	31,392					33,354			33,354
703034	TFCVO-RAMAH	47,983					51,933			51,933
703035	TFCVO-RED ROCK	55,405					61,027			61,027
703036	TFCVO-ROCK SPRINGS	49,591					53,736			53,736
703037	TFCVO-SMITH LAKE	34,701					36,855			36,855
703038	TFCVO-STANDING ROCK	35,953					37,822			37,822
703039	TFCVO-THOREAU	48,858					52,874			52,874
703040	TFCVO-TOHAJILEE	42,453					45,949			45,949
703041	TFCVO-TORREON	42,453					46,576			46,576
703042	TFCVO-TSAYATOH	39,995					43,519			43,519
703043	TFCVO-WHITE ROCK	28,769					30,087			30,087
703044	TFCVO-WHITEHORSE LAKE	33,661					35,627			35,627

Fiscal Year 2021

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

			Fiscal Year 2021 Navajo Nation Funds							
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
	Chinle Agency									0
703071	TFCVO-BLACK MESA	32,786					37,207			37,207
703072	TFCVO-BLUEGAP/TACHEE	39,853					45,197			45,197
703073	TFCVO-CHINLE	97,238					109,145			109,145
703074	TFCVO-COTTONWOOD/TSELANI	47,487					53,187			53,187
703075	TFCVO-FOREST LAKE	32,574					37,084			37,084
703076	TFCVO-HARD ROCK	37,419					42,305			42,305
703077	TFCVO-LUKACHUKAI	44,840					51,006			51,006
703078	TFCVO-LOW MOUNTAIN	37,702					43,016			43,016
703079	TFCVO-MANY FARMS	50,276					55,786			55,786
703080	TFCVO-NAZLINI	40,468					45,369			45,369
703081	TFCVO-PINON	55,688					62,011			62,011
703082	TFCVO-ROCK POINT	47,298					53,849			53,849
703083	TFCVO-ROUGH ROCK	37,419					42,624			42,624
703084	TFCVO-ROUND ROCK	38,837					44,486			44,486
703085	TFCVO-TSAILE/WHEATFIELDS	48,811					55,369			55,369
703086	TFCVO-WHIPPOORWILL	37,679					44,339			44,339
	Shiprock Agency									0
703105	TFCVO-ANETH	53,301					80,609			80,609
703106	TFCVO-BECLABITO	34,370					52,486			52,486
703107	TFCVO-BURNHAM	33,070					50,769			50,769
703108	TFCVO-COVE	32,881					50,736			50,736
703109	TFCVO-GADII AHI	33,661					51,967			51,967
703110	TFCVO-HOGBACK	47,534					72,995			72,995

Fiscal Year 2021

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

			Fiscal Year 2021 Navajo Nation Funds							
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703111	TFCVO-MEXICAN WATER	34,441					53,393			53,393
703112	TFCVO-NENAHNEZAD	48,881					74,745			74,745
703113	TFCVO-NEWCOMB	34,961					53,199			53,199
703114	TFCVO-RED MESA	46,258					71,440			71,440
703115	TFCVO-RED VALLEY	42,784					64,150			64,150
703117	TFCVO-SAN JUAN	34,181					53,425			53,425
703118	TFCVO-SANOSTEE	52,805					79,151			79,151
703119	TFCVO-SHEEPSPRINGS	34,984					53,944			53,944
703120	TFCVO-SHIPROCK	123,424					186,815			186,815
703121	TFCVO-SWEETWATER	40,539					61,266			61,266
703122	TFCVO-TEECNOSPOS	43,942					66,677			66,677
703123	TFCVO-TWO GREY HILLS	39,333					59,549			59,549
703124	TFCVO-UPPER FRUITLAND	61,620					93,536			93,536
										0
										0
		10,346,174	1,548,000	0	0	0	7,367,743	0	0	7,367,743

FY 2021



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 14
BUDGET FORM 1

PART I. Business Unit No.: <u>103015</u>		Program Title: <u>Navajo Nation Veterans Administration</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>James Zwierlein, Exc. Director</u>		Phone No.: _____		Email Address: <u>jameszwierlein@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
General Funds		10/1/2020-9/30/21	1,548,000.00	100%				
					2001 Personnel Expenses	1	1,118,619	1,164,865
					3000 Travel Expenses	1	115,341	97,040
					3500 Meeting Expenses	1	10,000	20,000
					4000 Supplies	1	102,296	41,500
					5000 Lease and Rental	1	26,368	8,522
					5500 Communications and Utilities	1	45,330	55,532
					6000 Repairs and Maintenance	1	37,694	16,078
					6500 Contractual Services		17,350	0
					7000 Special Transactions	1	54,965	15,755
					8000 Public Assistance		21,500	0
					9000 Capital Outlay		0	128,708
					9500 Matching Funds		0	0
					9500 Indirect Cost		0	0
					TOTAL		\$1,549,463.00	1,548,000.00
								(1,463)
					PART IV. POSITIONS AND VEHICLES			
							(D)	(E)
					Total # of Positions Budgeted:			28
					Total # of Vehicles Budgeted:			8
TOTAL:			\$1,548,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

James Zwierlein, Executive Director	Paulson Chaco, Chief of Staff
SUBMITTED BY: Program Manager's Printed Name	APPROVED BY: Division Director/Branch Chief's Printed Name
 3/26/21	 3/29/2021
SUBMITTED BY: Program Manager's Signature and Date	APPROVED BY: Division Director/Branch Chief's Signature and Date

FY _____

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 14
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: 103015Program Name/Title: Navajo Nation Veteran Administration**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

Resolution NO. HEHSCN-16-20

1. Effectively and efficiently provide outreach, services and benefits to Veterans; and to identify the exclusive and distinctive needs of Veterans, their widow(er) and Gold Star Mothers; 2. Seek additional funding and make recommendations for the implementation, expansion and improvement of existing programs of the NNVA, divisions and offices of the Navajo Nation to ensure Veterans receive the benefits and services they are entitled to; 3. Seek and improve the quality and accessibility of healthcare benefits, health services for Veterans on the Navajo Nation; 4. Monitor, advocate and promote employment and educational training for Veterans, business preference, employment preference and other services; 5. Determine, implement and provide program services for the needs and benefits of Veterans pursuant to Navajo Nation budget appropriations and pursuant to duty accepted and approved program funds received by the Navajo Nation; and 6. Manage by administering, advocating and improving the Carl T. Hayden - Veterans Administration Medical Center (VAMC) Fee Reimbursement program for Traditional Healing Ceremony.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Submit partnership with external organization to provide additional benefits & services to Navajo veterans

Program Performance Measure:

Submit partnership proposal

0		0		0		1	
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2. Goal Statement:

Host registration drives

Program Performance Measure:

Obtain accurate veterans count

0		0		0		1	
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3. Goal Statement:

Improve various NNVA agency offices

Program Performance Measure:

Make improvements on NNVA office locations

0		0		0		4	
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4. Goal Statement:

Implement staff development and training event

Program Performance Measure:

Implement four (4) staff development and training events

1		1		1		1	
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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Zwierlein, Executive Director

Program Manager's Printed Name

 3/25/21
Program Manager's Signature and Date

Paulson Chaco, Chief of Staff

Division Director/Branch Chief's Printed Name


Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Handwritten Signature
 DPM VERIFICATION DATE 3/18/2021

103015 - NNVA-ADMINISTRATION

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WORK SITE	FY 2021 GWA			FY 2021 PROPOSED		
						G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
037 - Navajo Nation Veterans Affairs											
1103	202129	3825	Veterans Service Officer	172924	FDA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1104	202130	3825	Veterans Service Officer	296695	TCA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1105	202131	3825	Veterans Service Officer	363552	CPN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1106	202133	3825	Veterans Service Officer	189797	CHI	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1107	202138	3825	Veterans Service Officer	182303	SRN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1109	202134	1524	Accounts Maintenance Specialist	VACANT	SRN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1110	202136	1524	Accounts Maintenance Specialist	296671	TCA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1111	202139	1524	Accounts Maintenance Specialist	204874	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1120	213434	3431	Loan Officer	254686	WIN	BJ63A	19.29	40,277.52	2,088	10/01/2020 09/30/2021	40,278
1153	202696	1366	Office Specialist	244255	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	235821	1524	Accounts Maintenance Specialist	VACANT	FDA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	243879	1366	Office Specialist	319464	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1159	242639	1364	Office Assistant	361110	TCA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1162	206933	1364	Office Assistant	366732	CPN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1163	242176	1524	Accounts Maintenance Specialist	10697	CPN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1164	243880	1364	Office Assistant	356183	FDA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1165	242445	1364	Office Assistant	203911	SRN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1167	240422	3432	Collection Officer	347697	WIN	BJ60A	15.17	31,674.96	2,088	10/01/2020 09/30/2021	31,675
1168	241981	1524	Accounts Maintenance Specialist	225607	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1169	243876	1524	Accounts Maintenance Specialist	VACANT	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1170	243877	1364	Office Assistant	363383	WIN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1171	243881	0302	Executive Director	360959	WIN		40.57	84,710.16	2,088	10/01/2020 09/30/2021	84,710
1172	244673	0599	Unclassified Title	VACANT	WIN	BJ70A	35.09	73,267.92	870	10/01/2020 09/30/2021	30,528
1173	244661	0599	Unclassified Title	VACANT	CHI	BJ56A	10.77	22,487.76	870	10/01/2020 09/30/2021	9,370
1174	244662	0599	Unclassified Title	VACANT	CPN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1175	244663	0599	Unclassified Title	VACANT	FDA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1176	244664	0599	Unclassified Title	VACANT	SRN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1177	244665	0599	Unclassified Title	VACANT	TCA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136

2110 - SUBTOTAL: **766,654**

BUSINESS UNIT TOTAL: **766,654**

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 4 of 14
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veteran Administration</u>		Business Unit No.: <u>103015</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES		1,164,865
	Employment salary and fringe benefits.		
2110	REGULAR		
	2120 Twenty-eight (28) Regular Status Positions per Form 3 766,654	804,270	
2310	TEMPORARY		
	2320 One (1) Temporary Position 37,616		
2900	FRINGE BENEFITS	360,595	
	Regular Status Position \$766654 x 46.56%= 356,954		
	Temporary Status Position \$37616 x 9.68% 3,641		
TOTAL		1,164,865	1,164,865

PART I. PROGRAM INFORMATION:					
Program Name/Title:		Navajo Nation Veteran Administration		Business Unit No.:	103015
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
3110	3000 Travel Expenses Travel Expenses <u>3111 Month/Premium</u> Central- Group B, Class XVIII- 11,702 Chinle- Group B, Class IV 3/4 ton 4WD- 5,851 Crownpoint- Group C, Class XV 5 passenger- 6,627 Ft. Defiance- Group B, Class IV 3/4 ton 4WD pick up Truck- 5,851 Shiprock- Group A, Class XIII Full Sedan- \$431 x 12 per mth= 5,495 (Group C. Class XV 5 passenger SUV): 6,627 Tuba City- (Group B, Class II 1/2 ton pickup truck) 5,851 <hr/> 48,004 <u>3113 Mileage</u> Central- (.31 x 2000miles) x 12 per mth= 7440 x 2 tribal vehicles= 14,880 x .06= 893 +14880= 15,773 Chinle- (.31 x 1275miles) x 12 per mth= 4740 x .06= 284 + 4740= 5,024 Crownpoint- (.31 x 1100miles) x 12 per mth= 4092 x .06= 246 + 4092= 4,338 Ft. Defiance (.31 x 1268miles) x 12 per mth= 4717 x .06= 283 + 4717= 5,000 Shiprock- Full Sedan, Group A- (.31 x 1000) x 12 per mth= 3720 x .06= 223 + 3720= 3,943 5 passenger SUV, Group C- (.31 x 1000miles) x 12 per mth= 3720 x .06= 223 + 3720= 3,943 Tuba City- (.31 x 1500miles) x 12 per mth= 5580 x .06= 334 + 5580= 5,915 <hr/> 43,936 3230 Personal Travel 5,100 3240 Per Diem Meals= \$66 x 5 employees x 4 per qtr= 1,320 3250 Lodging= \$84 x 5 employees x 4 per qtr= 1,680 3260 POV mileage= \$.28 x 1500 miles x 5 employees= 2,100 <hr/> 5,100	91,940	97,040		
TOTAL		97,040	97,040		

FY 2021

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 6 of 14
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veteran Administration		Business Unit No.: 103015	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500 MEETING EXPENSES			20,000
3810	Program Sipend for Navajo Nation Veterans Advisory Council		
	Meetings		
	3811 Stipends		
	20,000	20,000	
TOTAL		20,000	20,000

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 7 of 14
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration Business Unit No.: 103015

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	4000 SUPPLIES		41,500
	Copier paper, pens, writing tablets, binders, staples, computers, office furniture, postage, media supplies, printing, binding, etc.		
4120	Office Supplies		
	4130 Office Supplies 10000	10,000	
4410	Operating Supplies		
	4420 General Operating Supplies 7500	31,500	
	4450 Postage, Courier 4000		
	4530 Printing/Binding/Photocopying 10000		
	4540 Books Periodicals/ Subscriptions 10000		
TOTAL		41,500	41,500

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 8 of 14
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veteran Administration</u>		Business Unit No.: <u>103015</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	5000 LEASE AND RENTAL Annual rental fee for BIZHUB 363 and 363e (Records Management Department) and also Xerox copier from Work Centre 7454-Tuba City Agency		8,522
5360	Equipment / Supplies 5370 Equipment Rental Central- Bizhub 363 \$160 x 12 per mth= 1920 x .06= 115 + 1920= \$2,035 Shiprock- Bizhub 363e \$160 x 12 per mth= 1920 x .06= 115 + 1920 \$2,035 Tuba City- Work centre 7454 \$350/mth x 12 per mth= 4200 x .06= 252 + 4200= \$4452	8,522	
TOTAL		8,522	8,522

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

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BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Navajo Nation Veteran Administration</u>		Business Unit No.: <u>103015</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	5500 COMMUNICATION AND UTILITIES		55,530	
5520	Telephone	15,000		
	5530 Basic Services 13950			
	5540 Long Distance 1050			
5570	Internet 15000	4,040		
	5580 DSL			
	Chinle 80 x 12per mth= 960			
	Crownpoint 90 x 12per mth= 1080			
	Shiprock 800			
	Tuba City 1200			
	4040			
5710	Energy	30,592		
	<u>5720 Electric</u>			
	Central- 4000			
	Chinle- 116 x 12 per mth= 1392			
	Crownpoint 3000			
	Ft. Defiance 3000			
	Shiprock 3300			
	Tuba City 300 x 12 per mth 3600			
	18292			
	<u>5730 Natural Gas</u>			
	Chinle 250 x 12 per mth 3000			
	Ft. Defiance 3000			
	Shiprock 3300			
	9000			
	<u>5740 Propane</u>			
	Crownpoint 3000			
(Add to page 10)				
TOTAL		49,632	55,530	

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 10 of 14
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veteran Administration</u>		Business Unit No.: <u>103015</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5750	Services	5,900	
	<u>5760 Water</u>		
	Central 1150		
	Chinle 600		
	Ft. Defiance 1150		
	Shiprock 1200		
	Tuba City 540		
	<u>4640</u>		
	<u>5770 Sewage</u>		
	Chinle 420		
	Ft. Defiance 420		
	Tuba City 420		
	<u>1260</u>		
	(Add to page 9)		
TOTAL		5,900	-

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

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BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration Business Unit No.: 103015

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	6000 Repair and Maintenance Repair and Maintenance NNVA Central and Agency offices		16,078
6020	Supplies 6030 Building R&M Supplies 3000	3,000	
6040	Services 6050 Building R&M services 2500	2,500	
6110	Supplies 6120 Furniture & Equip R&M Supplies 1500	1,500	
6130	Services 6140 Furn. & Equip. R&M Services Bizhub 363 and Bizhub 363e and Konika Minolta Xerox Machines \$150 x 12 per mth= 1800 x 4 xerox machines= 7200 x .06= 7632 Veteran Loan Dept. loan ledger services 1446	9,078	
TOTAL		16,078	16,078

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _12_ of _14_
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Navajo Nation Veteran Administration	Business Unit No.:	103015
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
7710	7000 SPECIAL TRANSACTIONS Insurance Premiums <u>7720 Property Contents</u> Central 39 Chinle 29 Crownpoint 391 Ft. Defiance 36 Shiprock 72 Tuba City 107 674 <u>7740 Vehicle Auto Liability</u> Central 278 Chinle 139 Crownpoint 139 Ft Defiance 139 Shiprock 278 Tuba City 139 1112 <u>7765 General Liability</u> Personnel at \$1,123,608/100 = 11,236 x 0.41 = 4,607 Temp Position 41,257/100 = 413 x .41 = 169 <div style="text-align: right;">(Add to page 13)</div>	674	15,755	
		1,112		
		4,776		
TOTAL		6,562	15,755	

Page __13__ of __14__
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Navajo Nation Veteran Administration		Business Unit No.: 103015
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	<u>7766 Deductibles</u> Central 500 Chinle 500 Crownpoint 500 Ft. Defiance 500 Shiprock 500 Tuba City 500 <u>3000</u> <u>7767 Workers Comp Premiums</u> Personnel (less fringe) at $766,654/100 = 7,667 \times 0.77 = 5,903$ Temp Position at $37,616/100 = 376 \times .77 = 290$ (Add to page 12)	3,000 6,193		
TOTAL		9,193		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _14_ of _14_
BUDGET FORM 4[illegible]

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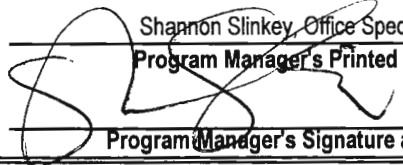
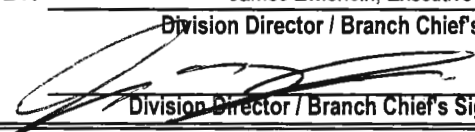
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703014</u>		Program Title: <u>Alamo Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	47,883.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		44,283	44,283
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	47,883	47,883

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>3/26/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>3/26/21</u>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703014

Program Name/Title: TFCVO-Alamo

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

3/26/21

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Alamo CVO</u>		Business Unit No.: <u>703014</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 8 Monthly Meetings	3,600	
	3811-Stipend \$150 X 1 Official X 12 Monthly Agency Meetings		
	8000 Assistance		44,283
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	30,443	
	8060-Emergency Assistance	15,221.25	
	8065-Energy Assistance	15,221.25	
8500	Infrastructure	13,840	
	8515-Self-Help Material	13,840.00	
TOTAL		47,883	47,883

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703015</u>		Program Title: <u>Baca Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	52,796.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		49,996	49,996
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	52,796.00	52,796

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> Program Manager's Printed Name Program Manager's Signature and Date </div> <div> 3/26/21 </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; justify-content: space-between;"> <div> Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date </div> <div> 3/26/21 </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703015

Program Name/Title: TFCVO-Baca/Prewitt

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

--	--	--	--	--	--	--	--

5. Goal Statement:**Program Performance Measure:**

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

3/26/21

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 3
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Baca/Prewitt CVO</u>		Business Unit No.: <u>703015</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800	1,800
4410	4000 Supplies Operating Supplies 1,000.00 4420-General Operating Supplies	1,000	1,000
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 17,998.50 8065-Energy Assistance 17,997.50	35,996	49,996
8500	Infrastructure 8515-Self-Help Material 14,000.00	14,000	
TOTAL		52,796	52,796

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703016</u>		Program Title: <u>Becenti Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	38,998.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		37,198	37,198
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	38,998	38,998

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Program Manager's Printed Name</u> <u>Program Manager's Signature and Date</u> </div> <div> <u>3/24/21</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Division Director / Branch Chief's Printed Name</u> <u>Division Director / Branch Chief's Signature and Date</u> </div> <div> <u>3/26/21</u> </div> </div>	

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**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703016

Program Name/Title: TFCVO-Becenti

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

3/26/21

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:Program Name/Title: Navajo Nation Veterans Administration - Becenti CVOBusiness Unit No.: 703016**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8055-Burial Assistance 2,000.00 8060-Emergency Assistance 17,599.25 8065-Energy Assistance 17,598.25	37,198	37,198
		TOTAL	38,998
			38,998

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

 Page 1 of 2
BUDGET FORM 1

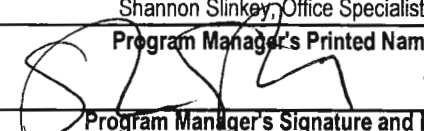
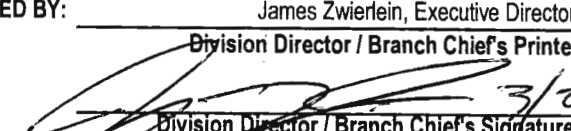
PART I. Business Unit No.: <u>703017</u>		Program Title: <u>Baahaali Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	43,336.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		41,536	41,536
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	43,336.00	43,336

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

TOTAL: \$43,336.00 100%			
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> 3/24/21	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> 3/24/21
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703017

Program Name/Title:

TFCVO-Breadsprings

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

3/24/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

3/26/21

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 2
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:Program Name/Title: Navajo Nation Veterans Administration - Baahaalii CVOBusiness Unit No.: 703017**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 20,767.75 8065-Emergency Assistance 20,767.75	41,536	41,536
TOTAL		43,336	43,336

FY 21

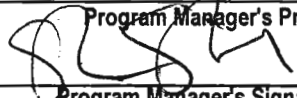
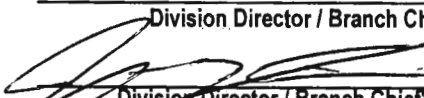
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703018</u>		Program Title: <u>Casamero Lake Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajc-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	35,941.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		32,341	32,341
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	35,941.00	35,941

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u>		
<u>Program Manager's Printed Name</u>	<u>Division Director / Branch Chief's Printed Name</u>		
 <u>3/24/21</u>	 <u>5/26/21</u>		
<u>Program Manager's Signature and Date</u>	<u>Division Director / Branch Chief's Signature and Date</u>		

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**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703018

Program Name/Title: TFCVO-Casamero Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

3/26/21

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:Program Name/Title: Navajo Nation Veterans Administration - Casamero Lake CVOBusiness Unit No.: 703018**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 10 Monthly Meetings 2,250.00 3811-Stipend \$75 X 2 Officials X 9 Monthly Agency Meetings 1,350.00	3,600	3,600
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 16,170.50 8065-Energy Assistance 16,170.50	32,341	32,341
TOTAL		35,941	35,941

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703019</u>		Program Title: <u>Chichiltah Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	57,526.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		53,926	53,926
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	57,526.00	57,526

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Shannon Slinkey</u> Program Manager's Printed Name <u>Shannon Slinkey</u> 3/26/21 Program Manager's Signature and Date	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>James Zwierlein</u> Division Director / Branch Chief's Printed Name <u>James Zwierlein</u> 3/26/21 Division Director / Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703019

Program Name/Title: TFCVO-Chichiltah

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Navajo Nation Veterans Administration - Chichiltah CVO</u>		Business Unit No.: <u>703019</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	3000 Meeting Expenses		3,600	
3500	Meetings			
	3811-Stipend \$75 X 3 Officials X 12 Monthly Meetings	2,700.00	3,600	
	3811-Stipend \$75 X 1 Official X 12 Monthly Agency Meetings	900.00		
	8000 Assistance		53,926	
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.			
8020	Social		24,526	
	8060-Emergency Assistance	12,263.00		
	8065-Energy Assistance	12,263.00		
8500	Infrastructure		29,400	
	8515-Self-Help Materials	29,400.00		
TOTAL		57,526	57,526	

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703020		Program Title: Churchrock Chapter Veterans Organization		Division/Branch: OPVP/Executive	
Prepared By: Shannon Slinkey		Phone No.: 505-371-8463		Email Address: sslinkey@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	67,613.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		4,334	4,334
				8000 Public Assistance	7		60,479	60,479
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	67,613	67,613
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:								
		\$67,613.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> Program Manager's Printed Name </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> 3/24/21 </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;"> Program Manager's Signature and Date </div>	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> Division Director / Branch Chief's Printed Name </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> 3/26/21 </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;"> Division Director / Branch Chief's Signature and Date </div>
--	--

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703020

Program Name/Title: TFCVO-Churchrock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Churchrock CVO</u>		Business Unit No.: <u>703020</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800	1,800
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings		
	4000 Supplies		1,000
4120	Office Supplies	1,000	
	4130-General Office Supplies	500.00	
4410	Operating Supplies		
	4420-General Operating Supplies	500.00	
	7000 Special Transactions		4,334
7110	7140-Gifts & Awards	3,000.00	4,334
	7180-Catering	1,334.00	
	8000 Assistance		60,479
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
8020	Social	50,679	
	8055-Burial Assistance	2,000.00	
	8060-Emergency Assistance	24,339.25	
	8065-Energy Assistance	24,339.25	
8500	Infrastructure	9,800	
	8515-Self-Help Materials	9,800.00	
TOTAL		67,613	67,613

FY 21

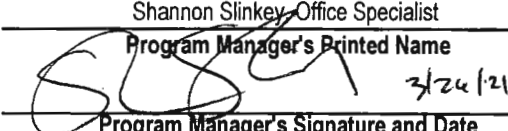
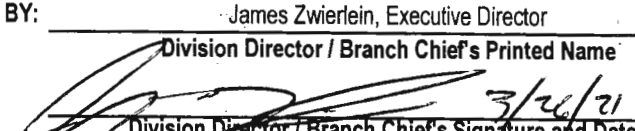
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703021</u>		Program Title: <u>Counselor Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	35,470.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		33,670	33,670
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	35,470.00	35,470

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703021

Program Name/Title: TFCVO-Counselor

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 2
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - Counselor CVO

Business Unit No.: 703021
PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 16,835.50 8065-Energy Assistance 16,834.50	33,670	33,670
TOTAL		35,470	35,470

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703022</u>		Program Title: <u>Crownpoint Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	48,850.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				
				5500 Communications and Utilities	7		2,200	2,200
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		6,000	6,000
				8000 Public Assistance	7		36,050	36,050
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	48,850	48,850

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Shannon Slinkey</u> Program Manager's Printed Name <u>3/26/21</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>James Zwierlein</u> Division Director / Branch Chief's Printed Name <u>3/26/21</u> Division Director / Branch Chief's Signature and Date </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703022

Program Name/Title: TFCVO-Crownpoint

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Crownpoint CVO

Business Unit No.: 703022

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 4 Officials X 4 Monthly Meetings 3,600.00 3811-Stipend \$150 X 6 Monthly Agency Meetings	3,600	3,600
4120	4000 Supplies Office Supplies 4130 General Office Supplies 1,000.00	1,000	1,000
5710	5000 Communication & Utilities Energy 5720 Utilities 400.00 5740 Propane 1,800.00	2,200	2,200
7110	7000 Special Transactions Programs 7140 Gifts & Awards 3,000.00 7180 Catering 3,000.00	6,000	6,000
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 18,024.75 8065-Energy Assistance 18,024.75	36,050	36,050
		TOTAL	48,850
			48,850

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703023		Program Title: Huerfano Chapter Veterans Organization		Division/Branch: OPVP/Executive	
Prepared By: Shannon Slinkey		Phone No.: 505-371-8463		Email Address: sslinkey@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	59,120.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		55,520	55,520
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	59,120.00	59,120

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: Shannon Slinkey, Office Specialist <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> Program Manager's Printed Name <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;">3/26/21</div> Program Manager's Signature and Date	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> Division Director / Branch Chief's Printed Name <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;">3/26/21</div> Division Director / Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703023

Program Name/Title: TFCVO-Huerfano

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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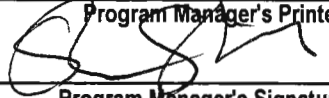
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Huerfano CVO</u>		Business Unit No.: <u>703023</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 3,600.00 3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings	3,600	3,600
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 27,760.00 8065-Energy Assistance 27,760.00	55,520	55,520
TOTAL		59,120	59,120

FY 21

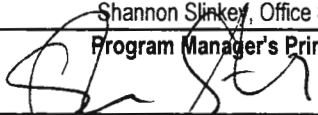
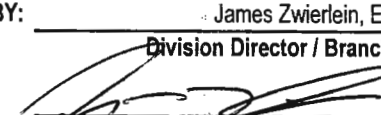
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703024</u>		Program Title: <u>Iyanbito Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	40,435.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,635	38,635
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	40,435.00	40,435

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date <u>3/26/21</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date <u>3/26/21</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703024

Program Name/Title: TFCVO-Iyanbito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

 3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/26/21
Division Director/Branch Chief's Signature and Date

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Iyanbito CVO</u>		Business Unit No.: <u>703024</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 19,317.50 8065-Energy Assistance 19,317.50	38,635	38,635
TOTAL		40,435	40,435

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703025		Program Title: Lake Valley Chapter Veterans Organization		Division/Branch: OPVP/Executive	
Prepared By: Shannon Slinkey		Phone No.: 505-371-8463		Email Address: sslinkey@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	32,047.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		30,247	30,247
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	32,047.00	32,047

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: Shannon Slinkey, Office Specialist <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;">Program Manager's Printed Name</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> 3/26/21</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Program Manager's Signature and Date</div>	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;">Division Director / Branch Chief's Printed Name</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 5px;"> 3/26/21</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Division Director / Branch Chief's Signature and Date</div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703025

Program Name/Title: TFCVO-Lake Valley

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 2
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:				
Program Name/Title: Navajo Nation Veterans Administration - Lake Valley CVO		Business Unit No.: 703025		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	3000 Meeting Expenses		1,800	
3500	Meetings			
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings			
	8000 Assistance		30,247	
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		22,812	
	8060-Emergency Assistance	11,405.75		
	8065-Energy Assistance	11,405.75		
8500	Infrastructure			
	86515-Self-Help Materials	7,435.50	7,436	
TOTAL			32,047	32,047

FY 21

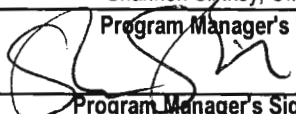
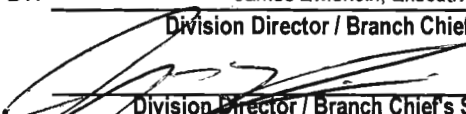
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703026</u>		Program Title: <u>Littlewater Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	38,502.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		36,702	36,702
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	38,502	38,502

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>3/26/21</u> <u>Program Manager's Signature and Date</u>		APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703026

Program Name/Title: TFCVO-Little Water

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Littlewater CVO Business Unit No.: 703026

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800	
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings		
	8000 Assistance		36,702
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	26,202	
	8060-Emergency Assistance	13,101.25	
	8065-Energy Assistance	13,100.25	
8500	Infrastructure		
	86515-Self-Help Materials	10,500.00	10,500
	TOTAL	38,502	38,502

FY 21

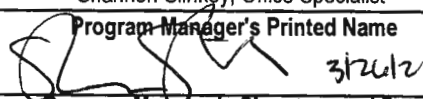
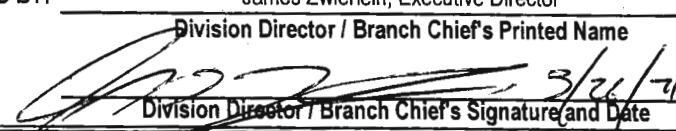
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703027</u>		Program Title: <u>Manuelito Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	40,017.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,217	38,217
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	40,017.00	40,017

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703027

Program Name/Title: TFCVO-Manuelito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Navajo Nation Veterans Administration - Manuelito CVO</u>		Business Unit No.: <u>703027</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 900.00 3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings 900.00	1,800	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 11,608.50 8055-Burial Assistance 1,500.00 8065-Energy Assistance 11,608.50	24,717	38,217	38,217
8500	Infrastructure 8515-Self-Help Materials 13,500.00	13,500		
TOTAL		40,017	40,017	40,017

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2
BUDGET FORM 1

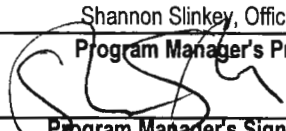
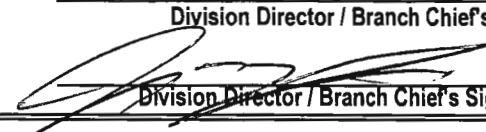
PART I. Business Unit No.: <u>703028</u>		Program Title: <u>Mariano Lake Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	41,089.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		2,700	2,700
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,389	38,389
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	41,089	41,089

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL: \$41,089.00 100%	
-------------------------------------	--

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date <u>3/24/21</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date <u>3/24/21</u> </div>
--	--

FY 2021

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703028

Program Name/Title:

TFCVO-Mariano Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:

Program Performance Measure:

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4. Goal Statement:

Program Performance Measure:

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5. Goal Statement:

Program Performance Measure:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:Program Name/Title: Navajo Nation Veterans Administration - Mariano Lake CVOBusiness Unit No.: 703028**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		2,700
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 6 Monthly Meetings	2,700	
	3811-Stipend \$75 X 3 X 5 Monthly Agency Meetings		
	8000 Assistance		
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		38,389
8020	Social	31,389	
	8060-Emergency Assistance	15,694.75	
	8065-Energy Assistance	15,693.75	
8500	Infrastructure	7,000	
	8515-Self-Help Materials	7,000.00	
TOTAL		41,089	41,089

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703029</u>		Program Title: <u>Nageezi Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	46,367.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,500	1,500
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		43,067	43,067
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	46,367.00	46,367

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Shannon Slinkey</u> Program Manager's Printed Name <u>3/26/21</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>James Zwierlein</u> Division Director / Branch Chief's Printed Name <u>3/26/21</u> Division Director / Branch Chief's Signature and Date </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703029

Program Name/Title: TFCVO-Nageezi

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Nageezi CVO

Business Unit No.: 703029

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800	1,800
4410	4000 Supplies Operating Supplies 4420-General Operating Supplies 1,500.00	1,500	1,500
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 14,533.50 8065-Emergency Assistance 14,533.50	29,067	43,067
8500	Infrastructure 8515-Self-Help Materials 14,000.00	14,000	
	TOTAL	46,367	46,367

FY 21

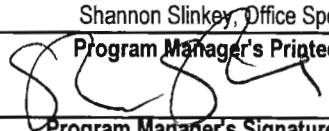
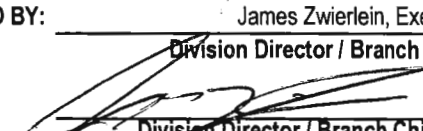
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703030</u>		Program Title: <u>Nahodishgish Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	33,693.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		31,893	31,893
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	33,693	33,693

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div> <div> <u>3/24/21</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div> <div> <u>3/26/21</u> </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703030

Program Name/Title:

TFCVO-Nahodishgish

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Nahodishgish CVO		Business Unit No.: 703030	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00	1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings		
	8000 Assistance		31,893
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
8020	Social	24,893	
	8060-Emergency Assistance 12,446.75		
	8065-Energy Assistance 12,445.75		
8500	Infrastructure	7,000	
	8515-Self-Help Materials 7,000.00		
TOTAL		33,693	33,693

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

 Page 1 of 2
BUDGET FORM 1

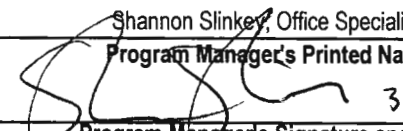
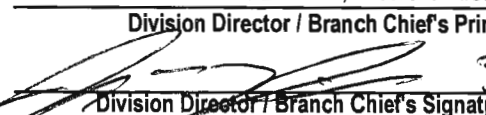
PART I. Business Unit No.: <u>703031</u>		Program Title: <u>Ojo Encino Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	36,385.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		34,585	34,585
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	36,385	36,385

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL: \$36,385.00 100%	
-------------------------	--

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date <u>3/26/21</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date <u>3/26/21</u> </div>
--	--

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703031

Program Name/Title:

TFCVO-Ojo Encino

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

--	--	--	--	--	--	--	--

5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Ojo Encino CVO		Business Unit No.: 703031	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00	1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings		
	8000 Assistance		34,585
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
8020	Social	34,585	
	8060-Emergency Assistance 17,292.50		
	8065-Energy Assistance 17,292.50		
TOTAL		36,385	36,385

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703032		Program Title: Pinedale Chapter Veterans Organization		Division/Branch: OPVP/Executive	
Prepared By: Shannon Slinkey		Phone No.: 505-371-8463		Email Address: sslinkey@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	49,059.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,900	1,900
				4000 Supplies	7		100	100
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		47,059	47,059
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	49,059.00	49,059

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: Shannon Slinkey, Office Specialist <div style="border-bottom: 1px solid black; padding: 5px;"> <div style="display: flex; justify-content: space-between;"> Program Manager's Printed Name 3/24/21 </div> <div style="display: flex; justify-content: space-between;"> Program Manager's Signature and Date </div> </div>	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; padding: 5px;"> <div style="display: flex; justify-content: space-between;"> Division Director / Branch Chief's Printed Name 3/26/21 </div> <div style="display: flex; justify-content: space-between;"> Division Director / Branch Chief's Signature and Date </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703032

Program Name/Title: TFCVO-Pinedale

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: _____		Navajo Nation Veterans Administration - Pinedale CVO		
Business Unit No.: _____		703032		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	3000 Meeting Expenses		1,900	
3500	Meetings			
	3811-Stipend Monthly Meetings	1,900.00	1,900	
	4000 Supplies		100	
4120	Office Supplies		100	
	4130-General Office Supplies	100.00		
	8000 Assistance		47,059	
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.			
8020	Social		31,659	
	8060-Emergency Assistance	15,830.00		
	8065-Emergency Assistance	15,829.00		
8500	Infrastructure		15,400	
	8515-Self Help Material	15,400.00		
TOTAL		49,059	49,059	

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703033</u>		Program Title: <u>Pueblo Pintado Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	33,354.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		1,458	1,458
				8000 Public Assistance	7		30,096	30,096
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	33,354.00	33,354

				PART IV. POSITIONS AND VEHICLES:		(D)	(E)
				Total # of Positions Budgeted:			
				Total # of Vehicles Budgeted:			
TOTAL:		\$33,354.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="border-bottom: 1px solid black; width: 100%;"></div> Program Manager's Printed Name <div style="border-bottom: 1px solid black; width: 100%; text-align: center;"> </div> Program Manager's Signature and Date <u>3/24/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; width: 100%;"></div> Division Director / Branch Chief's Printed Name <div style="border-bottom: 1px solid black; width: 100%; text-align: center;"> </div> Division Director / Branch Chief's Signature and Date <u>3/24/21</u>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703033

Program Name/Title: TFCVO-Pueblo Pintado

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 2
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:Program Name/Title: Navajo Nation Veterans Administration - Pueblo Pintado CVOBusiness Unit No.: 703033**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend Monthly Meetings	1,800.00	1,800
	7000 Special Transaction		1,458
7110	Program	1,458.00	1,458
	7140 Gifts & Awards		
	8000 Assistance		30,096
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
8020	Social	21,696	
	8060-Emergency Assistance	10,848.00	
	8065-Emergency Assistance	10,848.00	
8500	Infrastructure	8,400	
	8515-Self Help Material	8,400.00	
TOTAL		33,354	33,354

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703034</u>		Program Title: <u>Ramah Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	51,933.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		48,333	48,333
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	51,933	51,933

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; align-items: center;"> <div> <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; align-items: center;"> <div> <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703034

Program Name/Title: TFCVO-Ramah

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

 3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/24/21
Division Director/Branch Chief's Signature and Date

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Ramah CVO

Business Unit No.: 703034

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend Monthly Meetings 3,600.00	3,600	3,600
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 24,166.75 8065-Energy Assistance 24,165.75	48,333	48,333
TOTAL		51,933	51,933

FY 21

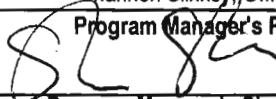
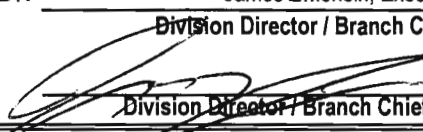
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703035</u>		Program Title: <u>Red Rock Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	61,027.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		59,227	59,227
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	61,027	61,027

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703035

Program Name/Title:

TFCVO-Red Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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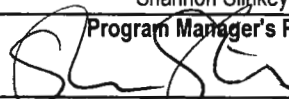
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Red Rock CVO		Business Unit No.: 703035	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend Monthly Meetings 1,800.00	1,800	
	8000 Assistance		59,227
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
8020	Social	40,303	
	8060-Emergency Assistance 20,151.25		
	8065-Energy Assistance 20,151.25		
8500	Infrastructure		
	8515 Self-Help Material 18,924.00	18,924	
TOTAL		61,027	61,027

FY 21

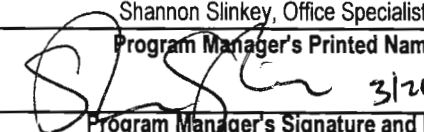
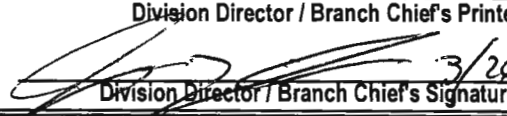
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703036</u>		Program Title: <u>Rocksprings Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	53,736.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		51,936	51,936
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	53,736	53,736

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/24/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703036

Program Name/Title: TFCVO-Rock Springs

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

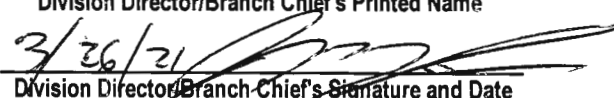
Shannon Slinkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - Rocksprings CVO

Business Unit No.: 703036
PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend Monthly Meetings 1,800.00	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 25,967.75 8065-Energy Assistance 25,967.75	51,936	51,936
TOTAL		53,736	53,736

FY 21

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703037</u>		Program Title: <u>Smith Lake Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	36,855.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		35,055	35,055
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	36,855	36,855

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL:	\$36,855.00	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="margin-top: 10px;"> <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="margin-top: 10px;"> <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703037

Program Name/Title: TFCVO-Smith Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - Smith Lake CVO

Business Unit No.: 703037
PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend Monthly Meetings 1,800.00	1,800	
	8000 Assistance		35,055
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	35,055	
	8060-Emergency Assistance 17,527.25		
	8065-Energy Assistance 17,527.25		
TOTAL		36,855	36,855

FY 21

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703038 Program Title: Standing Rock Chapter Veterans Organization Division/Branch: OPVP/Executive
 Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	37,822.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		36,022	36,022
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	37,822	37,822
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$37,822.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Shannon Slinkey 3/26/21
 Program Manager's Printed Name
Shannon Slinkey
 Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
James Zwierlein 3/26/21
 Division Director / Branch Chief's Printed Name
James Zwierlein
 Division Director / Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703038

Program Name/Title: TFCVO-Standing Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Strikey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Nation Veterans Administration - Standing Rock CVO</u>		Business Unit No.: <u>703038</u>	
42			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811-Stipend Monthly Meetings	1,800.00	1,800
	8000 Assistance		36,022
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	22,227	
	8060-Emergency Assistance	11,738.25	
	8065-Energy Assistance	10,488.25	
8500	Infrastructure	13,795	
	8515 Self-Help Materials	13,795.00	
TOTAL		37,822	37,822

FY 21


**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**


Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703039 Program Title: Thoreau Chapter Veterans Organization Division/Branch: OPVP/Executive
 Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	52,874.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		51,074	51,074
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	52,874.00	52,874
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$52,874.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

Program Manager's Signature and Date 3/24/21

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date 3/24/21

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703039

Program Name/Title: TFCVO-Thoreau

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - Thoreau CVO

Business Unit No.: 703039

42

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend Monthly Meetings 1,800.00	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. Social 8060-Emergency Assistance 25,537.50 8065-Emergency Assistance 25,536.50	51,074	51,074
TOTAL		52,874	52,874

FY 21

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703040</u>		Program Title: <u>To' Hajiilee Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	45,949.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		2,250	2,250
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		43,699	43,699
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	45,949	45,949

PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: _____ Total # of Vehicles Budgeted: _____	(D)	(E)	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; align-items: center;"> <div> Program Manager's Printed Name _____ Program Manager's Signature and Date <u>3/26/21</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; align-items: center;"> <div> Division Director / Branch Chief's Printed Name _____ Division Director / Branch Chief's Signature and Date <u>3/26/21</u> </div> </div>		

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703040

Program Name/Title: TFCVO-Tohajiilee

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name


Program Manager's Signature and Date

3/24/21

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name


Division Director/Branch Chief's Signature and Date

5/26/21

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - To' Hajilee CVO

Business Unit No.: 703040
PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		2,250
3500	Meetings		
	3811-Stipend Monthly Meetings 2,250.00	2,250	
	8000 Assistance		43,699
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	40,899	
	8055-Burial Assistance 2,000.00		
	8060-Emergency Assistance 9,449.25		
	8065-Energy Assistance 9,449.25		
8500	Infrastructure		
	8515-Self Help Material 2,800.00	2,800	
TOTAL		45,949	45,949

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: 703041 Program Title: Na' Neelzhiin Chapter Veterans Organization Division/Branch: OPVP/Executive
 Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	46,576.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		44,776	44,776
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	46,576	46,576
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$46,576.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name
Program Manager's Signature and Date 3/24/21

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name
Division Director / Branch Chief's Signature and Date 3/24/21

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703041

Program Name/Title:

TFCVO-Torreon

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinker, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Na' Neelzhiin CVO		Business Unit No.: 703041	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses		1,800
	Meetings		
	3811-Slipend Monthly Meetings	1,800.00	1,800
8020	8000 Assistance		44,776
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
	Social	44,776	
	8060-Emergency Assistance	22,388.25	
	8065-Energy Assistance	22,387.25	
TOTAL		46,576	46,576

FY 21

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

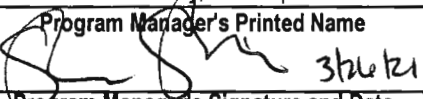

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703042</u>		Program Title: <u>Tsayatoh Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	43,519.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		39,919	39,919
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	43,519	43,519

PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: _____ Total # of Vehicles Budgeted: _____	(D)	(E)	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
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SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> <u></u> Program Manager's Printed Name <u>3/26/21</u> Program Manager's Signature and Date </div> <div> <u>James Zwierlein, Executive Director</u> Division Director / Branch Chief's Printed Name <u></u> Division Director / Branch Chief's Signature and Date </div> </div>	
--	--

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703042

Program Name/Title: TFCVO-Tsayatoh

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 2 of 2
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Tsayatoh CVO		Business Unit No.: 703042	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	Meetings		
	3811-Stipend Monthly Meetings 3,600.00	3,600	
	8000 Assistance		39,919
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.		
8020	Social	30,198	
	8060-Emergency Assistance 15,098.75		
	8065-Energy Assistance 15,098.75		
8500	Infrastructure	9,721	
	8515 Self-Help Material 9,721.00		
TOTAL		43,519	43,519

FY 21

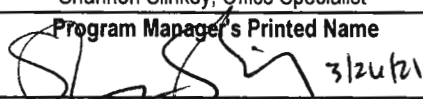
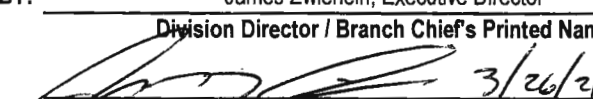
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703043</u>		Program Title: <u>Whiterock Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	30,087.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		28,287	28,287
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	30,087	30,087

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703043

Program Name/Title: TFCVO-White Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 21

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation Veterans Administration - Whiterock CVO		Business Unit No.: 703043	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend Monthly Meetings 1,800.00	1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transportation and housing. Social 8060-Emergency Assistance 14,143.25 8065-Emergency Assistance 14,143.25	28,287	28,287
TOTAL		30,087	30,087

FY 21


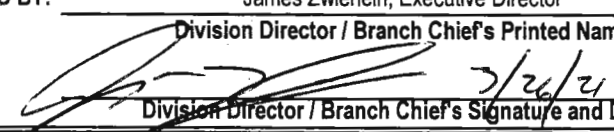
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 2
BUDGET FORM 1

PART I. Business Unit No.: <u>703044</u>		Program Title: <u>Whitehorse Chapter Veterans Organization</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Shannon Slinkey</u>		Phone No.: <u>505-371-8463</u>		Email Address: <u>sslinkey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Trust Funds	10/1/20-9/30/21	35,627.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		33,827	33,827
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	35,627	35,627

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703044

Program Name/Title: TFCVO-White Horse Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

The Chapter Veterans Organization will receive one (1) training per quarter.

Program Performance Measure:

To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.

1		1		1		1	
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2. Goal Statement:

One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance per quarter.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinker, Office Specialist

Program Manager's Printed Name

 3/26/21

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/26/21

Division Director/Branch Chief's Signature and Date

FY 21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 2 of 2
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Navajo Nation Veterans Administration - Whitehorse CVO

Business Unit No.: 703044
PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses		1,800
	Meetings		
	3811-Stipend Monthly Meetings	1,800.00	1,800
8020	8000 Assistance		33,827
	Financial Assistance for Veterans that need emergency, hardship, transportation and housing.		
	Social	33,827	
	8060-Emergency Assistance	16,913.25	
	8065-Energy Assistance	16,913.25	
TOTAL		35,627	35,627

FY 2021

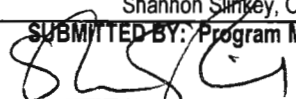
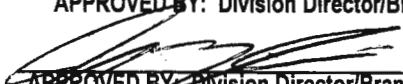
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703XXX</u>		Program Title: <u>Veteran Trust- Fort Defiance Agency</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Bobbie Ann Baldwin</u>		Phone No.: <u>928-871-7307</u>		Email Address: <u>bbaldwin@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Veterans Trust Funds	10/1/20-9/30/21	\$2,439,994	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		46,800	46,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		2,393,194	2,396,694
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		0	2,439,994	2,439,994

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Permanently Assigned Vehicles:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
<p style="text-align: center;">Shannon Slinkey, Office Specialist</p> <p>SUBMITTED BY: <u>Program Manager's Printed Name</u></p> <p style="text-align: center;"> 3/24/21</p> <p>SUBMITTED BY: <u>Program Manager's Signature and Date</u></p>	<p style="text-align: center;">James Zwierlein, Executive Director</p> <p>APPROVED BY: <u>Division Director/Branch Chief's Printed Name</u></p> <p style="text-align: center;"> 3/24/21</p> <p>APPROVED BY: <u>Division Director/Branch Chief's Signature and Date</u></p>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703XXX

Program Name/Title: Veterans Trust Fund- Fort Defiance Agency

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

***Note: All Chapters within this agency are represented by one set of Performance Criteria and Goal Statements.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold twenty-six (26) Chapter Veterans Organization meeting per quarter.

26		26		26		26	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

26		26		26		26	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

 3/26/21

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/26/21

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Veterans Trust Funds- Fort Defiance Agency</u>		Business Unit No.: <u>703XXX</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 Meeting Expenses			
	Meetings	46,800		46,800
	3811 Stipend			
	46,800.00			
8020	8000 Assistance			2,393,194
	Social	2,393,194		
	8060 Emergency Assistance			
	1,603,314			
	8065 Energy Assistance			
	198,843			
	8055 Burial Assistance			
	37,500			
8500	Infrastructure- (NonCap)			
	8515 Self-Help Materials			
	553,537			
TOTAL		2,439,994		2,439,994

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703071</u>		Program Title: <u>Black Mesa Chapter Veterans Organization</u>		Division/Branch: <u>OPVP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	37,207.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		35,407	35,407
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	37,207.00	37,207

TOTAL: \$37,207.00 100%		PART IV. POSITIONS AND VEHICLES	
		(D)	(E)
		Total # of Positions Budgeted: 	
		Total # of Vehicles Budgeted: 	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinko, Office Specialist</u> <div style="display: flex; align-items: center;"> <div style="flex: 1;"> </div> <div style="flex: 1; text-align: right;"> <u>3/26/21</u> Program Manager's Signature and Date </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; align-items: center;"> <div style="flex: 1;"> </div> <div style="flex: 1; text-align: right;"> <u>3/26/21</u> Division Director / Branch Chief's Signature and Date </div> </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703071

Program Name/Title:

Black Mesa Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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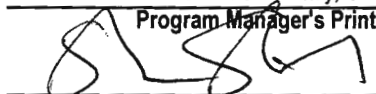
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>BLACK MESA CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703071</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 ASSISTANCE Social 8060 Emergency Assistanc 17,900 8065 Energy Assistance @ 10,507	28,407	35,407
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
TOTAL		37,207	37,207

FY 2021

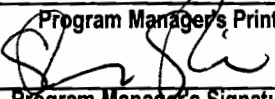
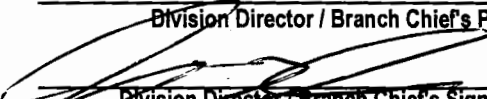
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703072</u>		Program Title: <u>BLUE GAP-TACHEE CHAPTER VETERANS ORGINATION</u>		Division/Branch: <u>OPVP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	45,197.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		2,700	2,700
				4000 Supplies	7		3,970	3,970
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		38,527	38,527
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	45,197.00	45,197

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div> <div> <u>3/26/21</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div> <div> <u>3/26/21</u> </div> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703072

Program Name/Title: Blue Gap/Tachee Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:**1. Goal Statement:**

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: BLUE GAP-TACHEE CHAPTER VETERANS ORGANIZATIONBusiness Unit No.: 703072

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		2,700
	Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events		
3500	Meetings		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 2,700	2,700	
	4000 Supplies		3,970
4120	Office Supplies		
	4130 General Office Supplies = 3,970	3,970	
	8000 Assistance		38,527
8020	Social		
	8060 Emergency Assistance @ up to \$3 24427	38,527	
	8065 Energy Assistance @ \$300 per Veteran = 14,100		
TOTAL		45,197	45,197

FY 2021

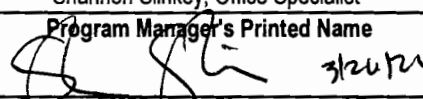
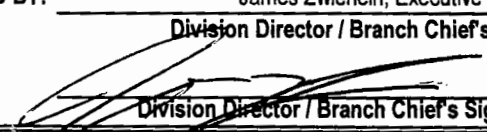
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703073</u>		Program Title: <u>CHINLE CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	109,145.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	7		1,500	1,500
				7000 Special Transactions				0
				8000 Public Assistance	7		104,227	104,227
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	109,327.00	109,327

PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: _____ Total # of Vehicles Budgeted: _____	(D)	(E)	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>	3/26/21	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703073

Program Name/Title:

Chinle Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:


Shannon Stinkey, Office Specialist

Program Manager's Printed Name

 3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>CHINLE CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703073</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events 3500 Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	3,600
	6500 Contractual Services 6910 Other Contractual Services 6930 Honor Guard	1,500	1,500
	8000 Assistance 8020 Social 8060 Emergency Assistance @ up to \$300 per Veteran = 56,045 8065 Energy Assistance @ \$300 per Veteran = 48,000	104,045	104,045
TOTAL		109,145	109,145

FY 2021

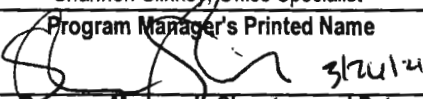
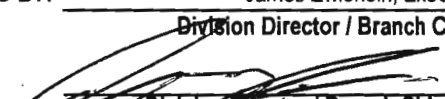
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703074</u>		Program Title: <u>TSELANI-COTTONWOOD CVO</u>		Division/Branch: <u>OPYP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	53,187.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		500	500
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		50,887	50,887
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	53,187.00	53,187

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703074

Program Name/Title: Cottonwood/Tselani Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date 3/26/14

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date 3/26/14

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>TSELANI-COTTONWOOD CVO</u>		Business Unit No.: <u>703074</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Monthly Meetings = 1,800	1,800	1,800
4120	4000 Supplies Office Supplies 4130 General Office Supplies = 500	500	500
8020	8000 ASSISTANCE Social 8060 Emergency Assistance @ up to \$300 per Veteran = 24,515 8065 Energy Assistance @ up to \$300 per Veteran = 23,572	48,087	50,887
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Materials = 2,800	2,800	
TOTAL		53,187	53,187

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703075</u>		Program Title: <u>FOREST LAKE CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	37,084.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		1,297	1,297
				8000 Public Assistance	7		32,187	32,187
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	37,084.00	37,084

	TOTAL:	\$37,084.00	100%	PART IV. POSITIONS AND VEHICLES	(D)	(E)
				Total # of Positions Budgeted:		
				Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; justify-content: space-between;"> Program Manager's Printed Name <u>3/26/21</u> </div> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; justify-content: space-between;"> Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; justify-content: space-between;"> Division Director / Branch Chief's Printed Name <u>3/26/21</u> </div> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; justify-content: space-between;"> Division Director / Branch Chief's Signature and Date </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703075

Program Name/Title: Forest Lake Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>FOREST LAKE CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703075</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	3,600
7110	7000 Special Transaction Programs 7180 Catering = 1,297	1,297	1,297
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 17,187 8065 Energy Assistance @ up to \$300 per Veteran = 13,500 8055 Burial Assistance = 1,500	32,187	32,187
TOTAL		37,084	37,084

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

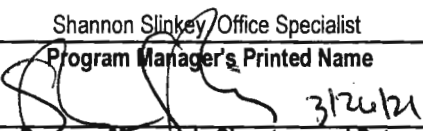
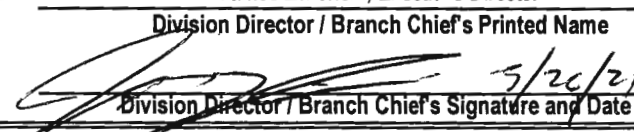
Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703076</u>		Program Title: <u>HARDROCK CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	42,305.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				
				8000 Public Assistance	7		40,505	40,505
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	42,305.00	42,305

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

TOTAL: \$42,305.00 100%	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
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SUBMITTED BY: <u>Shannon Slinkey</u> Office Specialist <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> 3/26/21	APPROVED BY: <u>James Zwierlein</u> , Executive Director <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> 3/26/21
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703076

Program Name/Title: Hard Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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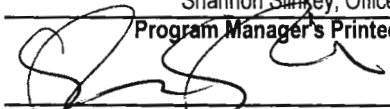
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



 Program Manager's Signature and Date 3/21/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



 Division Director/Branch Chief's Signature and Date 3/26/21

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>HARDROCK CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703076</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 18007 8065 Energy Assistance @ up to \$300 per Veteran = 15,498	33,505	40,505
8500	INFRASTRUCTURE 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
TOTAL		42,305	42,305

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

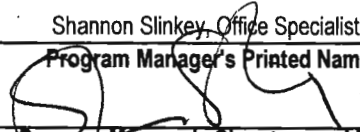
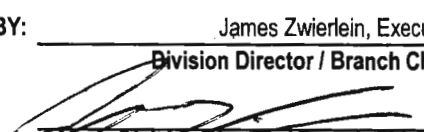
Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703077</u>		Program Title: <u>LUKACHUKAI CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	51,006.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		49,206	49,206
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	51,006.00	51,006

				PART IV. POSITIONS AND VEHICLES		(D)	(E)
				Total # of Positions Budgeted:			
				Total # of Vehicles Budgeted:			
TOTAL:		\$51,006.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> <u>3/26/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> <u>3/26/21</u>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703077

Program Name/Title:

Lukachukai Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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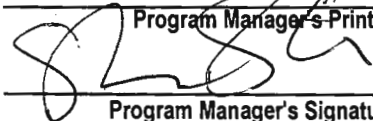
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinker, Office Specialist

Program Manager's Printed Name

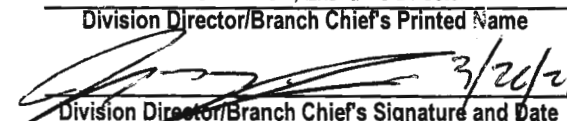


Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

3/26/21

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LUKACHUKAI CHAPTER VETERANS ASSOCIATION</u>		Business Unit No.: <u>703077</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 28,013 8065 Energy Assistance @ up to \$300 per Veteran = 21,193	49,206	49,206
TOTAL		51,006	51,006

FY 2021

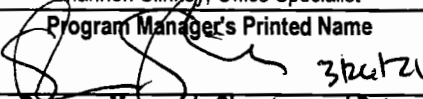
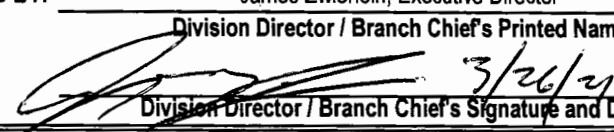
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>73078</u>		Program Title: <u>LOW MOUNTAIN CHAPTER VETERANS ASSOC</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	43,016.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		41,216	41,216
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	43,016	43,016

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703078

Program Name/Title: Low Mountain Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: LOW MOUNTAIN CHAPTER VETERANS ORGANIZATIONBusiness Unit No.: 73078

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 20,816 8065 Energy Assistance @ up to \$300 per Veteran = 20,400	20,816 20,400	41,216
TOTAL		43,016	43,016

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703079</u>		Program Title: <u>MANY FARMS CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	55,786.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies	7		623	623
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		1,350	1,350
				8000 Public Assistance	7		50,213	50,213
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	55,786.00	55,786

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; align-items: center;"> <div> Program Manager's Printed Name <u>Shannon Slinkey 3/24/21</u> Program Manager's Signature and Date </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; align-items: center;"> <div> Division Director / Branch Chief's Printed Name <u>James Zwierlein 3/26/21</u> Division Director / Branch Chief's Signature and Date </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703079

Program Name/Title: Many Farms Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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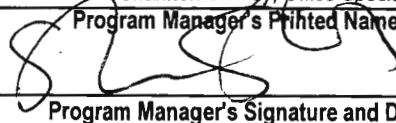
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

3/24/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

3/24/21

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>MANY FARMS CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703079</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	3,600
4120	4000 Supplies Office Supplies 4130 General Office Supplies = 623	623	623
7110	7000 Special Transaction Programs 7130 Promotional Items = 150 7140 Gifts & Awards = 500 7180 Catering = 500 7190 Refreshments = 200	1,350	1,350
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 25,376 8065 Energy Assistance @ up to \$300 per Veteran = 24,837	50,213	50,213
TOTAL		55,786	55,786

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703080</u>		Program Title: <u>NAZLINI CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	45,369.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		41,769	41,769
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	45,369.00	45,369

TOTAL: \$45,369.00 100%	PART IV. POSITIONS AND VEHICLES <div style="display: flex; justify-content: space-between;"> (D) (E) </div> <div style="display: flex; justify-content: space-between;"> Total # of Positions Budgeted: <div style="border: 1px solid black; width: 150px; height: 20px;"></div> Total # of Vehicles Budgeted: <div style="border: 1px solid black; width: 150px; height: 20px;"></div> </div>
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinko, Office Specialist <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> </div> <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> Program Manager's Signature and Date 3/26/21 </div>	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> </div> <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> Division Director / Branch Chief's Signature and Date 3/26/21 </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703080

Program Name/Title: Nazlini Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

3/26/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

3/26/21

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>NAZLINI CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703080</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	3,600
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 18,435 8065 Energy Assistance @ up to \$300 per Veteran = 21,834 8055 Burial Assistance = 1,500	41,769	41,769
TOTAL		45,369	45,369

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

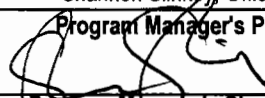
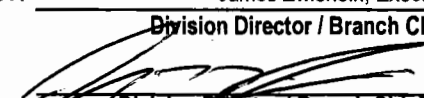
PART I. Business Unit No.: <u>703081</u>		Program Title: <u>PINON CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	62,011.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		60,211	60,211
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	62,011.00	62,011

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL:	\$62,011.00	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinko, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> <u>3/24/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703081

Program Name/Title: Pinon Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinker, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

3/20/21

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

3/26/21

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>PINON CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703081</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 22,128 8065 Energy Assistance @ up to \$300 per Veteran = 17,083	39,211	60,211
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Materials = 21,000	21,000	
TOTAL		62,011	62,011

FY 2021

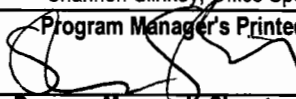
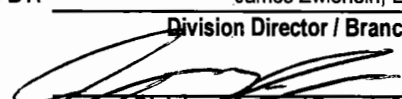
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703082</u>		Program Title: <u>ROCK POINT CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	53,849.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		400	400
				8000 Public Assistance	7		50,649	50,649
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	53,849.00	53,849

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>		

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703082

Program Name/Title: Rock Point Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



 Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>ROCK POINT CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703082</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
4120	4000 Supplies Office Supplies 4130 General Office Supplies for CVO = 400	400	1,000
4410	Operating Supplies 4460 Food purchases for events = 600	600	
7110	7000 Special Transaction Programs 7140 Gifts & Awards = 400	400	400
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 23,624 8065 Energy Assistance @ up to \$300 per Veteran = 22,800	46,424	50,624
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per Veteran = 4,200	4,200	
TOTAL		53,824	53,824

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703083</u>		Program Title: <u>ROUGH ROCK CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	42,624.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		40,824	40,824
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	42,624.00	42,624

				PART IV. POSITIONS AND VEHICLES		(D)	(E)
				Total # of Positions Budgeted:			
				Total # of Vehicles Budgeted:			
TOTAL:		\$42,624.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; align-items: center;"> <div> Program Manager's Printed Name <u>3/26/21</u> Program Manager's Signature and Date </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; margin-top: 10px; display: flex; align-items: center;"> <div> Division Director / Branch Chief's Printed Name <u>3/26/21</u> Division Director / Branch Chief's Signature and Date </div> </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703083

Program Name/Title: Rough Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO: HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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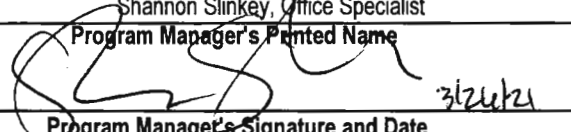
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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name


Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name


Division Director/Branch Chief's Signature and Date

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>ROUGH ROCK CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703083</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (MWL) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 21,067 8065 Energy Assistance @ up to \$300 per Veteran = 15,557	36,624	40,824
8500	INFRASTRUCTURE 8515 Self Help Materials = 4,200	4,200	
TOTAL		42,624	42,624

FY 2021

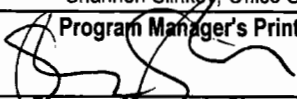
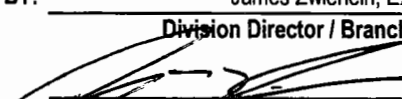
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703084</u>		Program Title: <u>ROUND ROCK CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>	
Prepared By: <u>Sylvia Preston</u>		Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	44,486.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		42,686	42,686
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	44,486.00	44,486

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/24/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703084

Program Name/Title: Round Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>ROUND ROCK CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703084</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (ML) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 20,353 8065 Energy Assistance @ up to \$300 per Veteran = 15,333	35,686	42,686
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
TOTAL		44,486	44,486

FY 2021

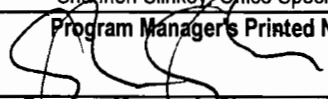
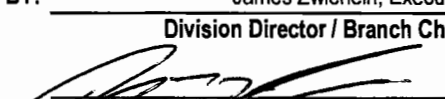
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703085</u>				Program Title: <u>ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>		
Prepared By: <u>Sylvia Preston</u>				Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>		

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	55,369.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		1,800	1,800
				8000 Public Assistance	7		49,969	49,969
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	55,369.00	55,369

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703085

Program Name/Title: Tsale/Wheatfields Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Stinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>TSAILE/WHEATFIELDS CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703085</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (ML) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	3,600
7110	7000 Special Transaction Programs 7180 Catering = 1,200 7190 Refreshments = 600	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 32,988 8065 Energy Assistance @ up to \$300 per Veteran = 16,981	49,969	49,969
TOTAL		55,369	55,369

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

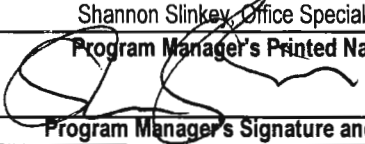

PART I. Business Unit No.: <u>703086</u>				Program Title: <u>WHIPPOORWILL CHAPTER VETERANS ORGANIZATION</u>		Division/Branch: <u>OPVP/EXECUTIVE</u>		
Prepared By: <u>Sylvia Preston</u>				Phone No.: <u>928-674-2529</u>		Email Address: <u>spreston@navajo-nsn.gov</u>		

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Funds	10/01/20-9/30/21	44,339.00	100%	2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		42,539	42,539
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	44,339.00	44,339

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL:	\$44,339.00	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div>
--	--

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703086

Program Name/Title: Whippoorwill Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>WHIPPOORWILL CHAPTER VETERANS ORGANIZATION</u>		Business Unit No.: <u>703086</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (MW) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 22,090 8065 Energy Assistance @ up to \$300 per Veteran = 13,449	35,539	42,539
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
TOTAL		44,339	44,339

FY 2021

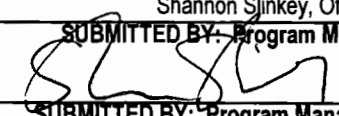
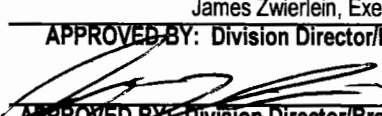
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703XXX</u>				Program Title: <u>Veteran Trust Funds-Western Agency</u>		Division/Branch: <u>OPVP/Executive</u>	
Prepared By: <u>Ferlin Begay</u>				Phone No.: <u>928-283-3030</u>		Email Address: <u>fibegay@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Veterans Trust Funds	10/1/20-9/30/21	\$1,400,431	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		42,300	42,300
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		1,358,131	1,358,131
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		0	1,400,431	1,400,431

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Permanently Assigned Vehicles:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
<p align="center">Shannon Slinkey, Office Specialist</p> <p>SUBMITTED BY: <u>Program Manager's Printed Name</u></p> <p> <u>3/24/21</u></p> <p>SUBMITTED BY: <u>Program Manager's Signature and Date</u></p>	<p align="center">James Zwierlein, Executive Director</p> <p>APPROVED BY: <u>Division Director/Branch Chief's Printed Name</u></p> <p> <u>3/26/21</u></p> <p>APPROVED BY: <u>Division Director/Branch Chief's Signature and Date</u></p>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703XXX

Program Name/Title: Veterans Trust Fund- Western Agency

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

***NOTE: All Chapters within this agency are represented by one set of Performance Criteria and Goal Statements.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold eighteen (18) Chapter Veterans Organization meeting per quarter.

18		18		18		18	
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2. Goal Statement:

Eighteen (18) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

18		18		18		18	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name



Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Veterans Trust Funds- Western Agency</u>		Business Unit No.: <u>703XXX</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 Meeting Expenses Meetings 3811 Stipend 42,300.00	42,300	42,300
8020	8000 Assistance Social 8060 Emergency Assistance 903,479 8065 Energy Assistance 151,456 8055 Burial Assistance 20,000	1,074,935	1,358,131
8500	Infrastructure- (NonCap) 8515 Self-Help Materials 283,196	283,196	
TOTAL		1,400,431	1,400,431

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

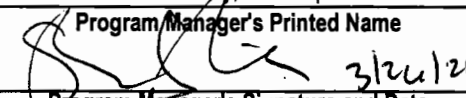
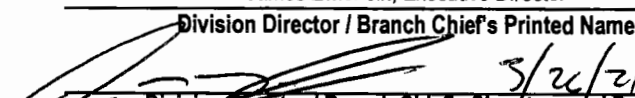
Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703105</u>		Program Title: <u>Aneth Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Harry F. Johnson</u>		Phone No.: <u>505-406-6915</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	80,609.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 900.00	\$ 900.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 4,458.00	\$ 4,458.00
				8000 Public Assistance	7		\$ 71,651.00	\$ 71,651.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	80,609.00	80,609

TOTAL: \$80,609.00 100%		PART IV. POSITIONS AND VEHICLES	
		Total # of Positions Budgeted:	(D) (E)
		Total # of Vehicles Budgeted:	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date 3/26/21 </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date 3/26/21 </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703105

Program Name/Title: Chapter Veteran Organization - Aneth

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Aneth Chapter Veterans Organization</u>		Business Unit No.: <u>703105</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
	3811 Stipend \$ 3,600.00	\$ 3,600.00		
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 900.00	
	4130 General Office Supplies \$ 900.00	\$ 900.00		
7110	7000 SPECIAL TRANSACTIONS		\$ 4,458.00	
	7130 Promotional Items \$ 1,725.00	\$ 4,458.00		
	7140 Gifts & Awards \$ 1,367.00			
	7190 Refreshments \$ 1,366.66			
	\$ 4,458.00			
8020	8000 ASSISTANCE SOCIAL		\$ 71,651.00	
	8060 Emergency Assistance \$ 37,151.00	\$ 63,951.00		
	8065 Energy Assistance \$ 26,800.00			
	\$ 63,951.00			
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials \$ 7,700.00	\$ 7,700.00		
TOTAL		80,609	80,609	

FY 2021

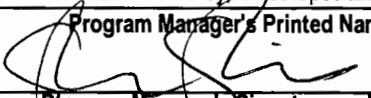
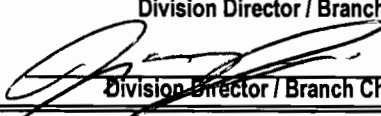
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703106</u>		Program Title: <u>Beclabito Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Ray Dan Lee</u>		Phone No.: <u>928-656-3513</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	52,486.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 600.00	\$ 600.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 2,900.00	\$ 2,900.00
				8000 Public Assistance	7		\$ 45,386.00	\$ 45,386.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$ 52,486.00	\$ 52,486.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			d

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> <u>3/24/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> <u>3/24/21</u>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703106

Program Name/Title: Chapter Veteran Organization - Beclabito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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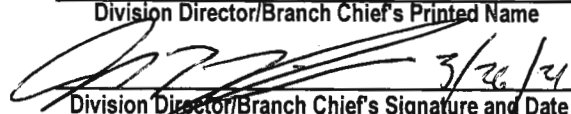
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name


Program Manager's Signature and Date

3/24/21

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name


Division Director/Branch Chief's Signature and Date

3/24/21

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Beclabito Chapter Veterans Organization</u>		Business Unit No.: <u>703106</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS 3811 Stipend \$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES 4130 General Office Supplies \$ 600.00	\$ 600.00	\$ 600.00	
7110	7000 SPECIAL TRANSACTIONS 7130 Promotional Items \$ 467.00 7180 Catering \$ 1,267.00 7190 Refreshments \$ 1,167.00 \$ 2,900.00	\$ 2,900.00	\$ 2,900.00	
8020	8000 ASSISTANCE SOCIAL 8060 Emergency Assistance \$ 23,501.00 8065 Energy Assistance \$ 18,385.00 \$ 41,886.00	\$ 41,886.00	\$ 45,386.00	
8500	INFRASTRUCTURE 8515 Self-Help Building Materials \$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
TOTAL		52,486	52,486	

FY 2021



**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703107</u>		Program Title: <u>Burnham Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Leon Spencer</u>		Phone No.: <u>505-860-7274</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	50,769.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 500.00	\$ 500.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 634.00	\$ 634.00
				8000 Public Assistance	7		\$ 46,035.00	\$ 46,035.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	50,769.00	50,769

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703107

Program Name/Title: Chapter Veteran Organization - Burnham

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY __2021__

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Burnham Chapter Veterans Organization</u>		Business Unit No.: <u>703107</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
	3811 Stipends \$ 3,600.00	\$ 3,600.00		
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 500.00	
	4130 General Office Supplies \$ 500.00	\$ 500.00		
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 634.00	
	7130 Promotional Items \$ 534.00	\$ 634.00		
	7190 Refreshments \$ 100.00			
	634			
8020	8000 ASSISTANCE SOCIAL		\$ 46,035.00	
	8060 Emergency Assistance \$ 22,650.00	\$ 39,035.00		
	8065 Energy Assistance \$ 16,385.00			
	39035			
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials \$ 7,000.00	\$ 7,000.00		
TOTAL		50,769	50,769	

FY 2021

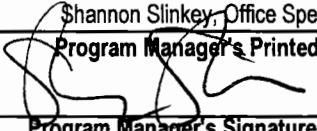
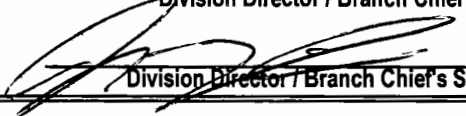
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703108</u>		Program Title: <u>Cove Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Lee B. Roy</u>		Phone No.: <u>928-205-1180</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	50,736.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 295.00	\$ 295.00
				8000 Public Assistance	7		\$ 46,841.00	\$ 46,841.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	50,736.00	50,736

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> <u>3/26/21</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> <u>3/26/21</u>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703108

Program Name/Title:

Chapter Veteran Organization - Cove

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Cove Chapter Veterans Organization	Business Unit No.:	703108
PART II. DETAILED BUDGET:				
(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES			
	MEETINGS			\$ 3,600.00
3811	Stipend	\$ 3,600.00	\$ 3,600.00	
7110	7000 SPECIAL TRANSACTIONS			
	PROGRAMS			\$ 295.00
7180	Catering	\$ 295.00	\$ 295.00	
8020	8000 ASSISTANCE			\$ 46,841.00
	SOCIAL			
8060	Emergency Assistance	\$ 23,100.00	\$ 39,841.00	
8065	Energy Assistance	\$ 16,741.00		
		39841		
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials	\$ 7,000.00	7,000	
TOTAL			50,736	50,736

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703109</u>		Program Title: <u>Gadii'Ahi Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Arnold Nelson</u>		Phone No.: <u>505-947-5163</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	51,967.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			\$ 2,136.00	\$ 2,136.00
				8000 Public Assistance			\$ 46,231.00	\$ 46,231.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	51,967.00	51,967

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <u>Program Manager's Printed Name</u>		APPROVED BY: <u>James Zwierlein, Executive Director</u> <u>Division Director / Branch Chief's Printed Name</u>	
<u>Program Manager's Signature and Date</u> <u>3/26/21</u>		<u>Division Director / Branch Chief's Signature and Date</u> <u>3/26/21</u>	

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703109

Program Name/Title:

Chapter Veteran Organization - Gadii'Ahi

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slijkey, Office Specialist

Program Manager's Printed Name


 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name


 Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Gadii' Ahi Chapter Veterans Organization</u>		Business Unit No.: <u>703109</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS		
	3811 Stipends \$ 3,600.00	\$ 3,600.00	\$ 3,600.00
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 2,136.00
	7130 Promotions Items \$ 1,536.00	\$ 2,136.00	
	7190 Refreshments \$ 600.00		
	2,136		
8020	8000 ASSISTANCE SOCIAL		\$ 46,231.00
	8055 Burial Assistance: \$500 per Veteran \$ 2,000.00	\$ 39,231.00	
	8060 Emergency Assistance \$ 18,616.00		
	8065 Energy Assistance \$ 18,615.00		
	39231		
8500	INFRASTRUCTURE		
	8515 Self-Help Buiding Materials \$ 7,000.00	\$ 7,000.00	
TOTAL		51,967	51,967

FY 2021

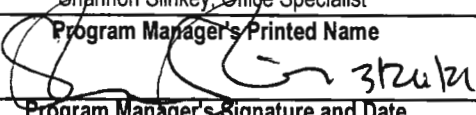
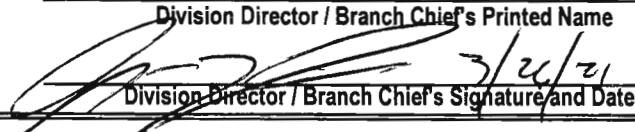
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703110</u>		Program Title: <u>Hogback Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Michael Warren</u>		Phone No.: <u>505-320-7563</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	72,995.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			\$ 3,150.00	\$ 3,150.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			\$ 828.00	\$ 828.00
				8000 Public Assistance			\$ 69,017.00	\$ 69,017.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	72,995.00	72,995

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u>		
<u>Program Manager's Printed Name</u>	<u>Division Director / Branch Chief's Printed Name</u>		
 <u>Program Manager's Signature and Date</u> 3/26/21	 <u>Division Director / Branch Chief's Signature and Date</u> 3/26/21		

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703110

Program Name/Title: Chapter Veteran Organization - Hogback

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slipkey, Office Specialist

Program Manager's Printed Name



 3/24/21
 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name



 3/26/21
 Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Hogback Chapter Veterans Organization Business Unit No.: 703110

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS		
	3811 Stipends \$ 3,150.00	\$ 3,150.00	\$ 3,150.00
4120	4000 SUPPLIES OFFICE SUPPLIES		
	4130 General Office Supplies \$ 828.00	\$ 828.00	\$ 828.00
8020	8000 ASSISTANCE SOCIAL		\$ 69,017.00
	8060 Emergency Assistance \$ 32,567.00	\$ 63,417.00	
	8065 Energy Assistance \$ 30,850.00		
	63417		
8500	INFRASTRUCTURE		
	8515 Self-Help Buiding Materials \$ 5,600.00	\$ 5,600.00	
TOTAL		72,995	72,995

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

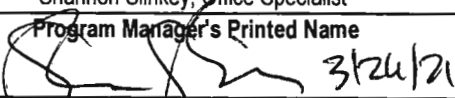
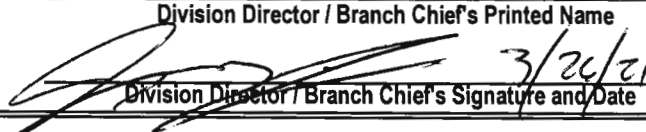
PART I. Business Unit No.: <u>703111</u>		Program Title: <u>Mexican Water Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Tsosie Tsiniginie</u>		Phone No.: <u>505-793-5014</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	101/20-9/30/21	53,393.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 2,172.00	\$ 2,172.00
				8000 Public Assistance	7		\$ 47,621.00	\$ 47,621.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	53,393.00	53,393

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL: \$53,393.00 100%	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703111

Program Name/Title: Chapter Veteran Organization - Mexican Water

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Mexican Water Chapter Veterans Organization		Business Unit No.: 703111
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES		\$ 3,600.00	
	MEETINGS			
	3811 STIPENDS	\$ 3,600.00	\$ 3,600.00	
7110	7000 SPECIAL TRANSACTIONS			
	PROGRAMS		\$ 2,172.00	
	7130 Promotional Items	\$ 543.00	\$ 2,172.00	
	7140 Gifts & Awards	\$ 543.00		
	7180 Catering	\$ 543.00		
	7190 Refreshments	\$ 543.00		
		\$ 2,172.00		
8020	8000 ASSISTANCE		\$ 47,621.00	
	SOCIAL			
	8060 Emergency Assistance	\$ 19,000.00	\$ 32,921.00	
	8065 Energy Assistance	\$ 13,921.00		
		\$ 32,921.00		
8500	INFRASTRUCTURE			
	8515 Self-Help Buiding Materials	\$ 14,700.00	\$ 14,700.00	
TOTAL		53,393	53,393	

FY 2021

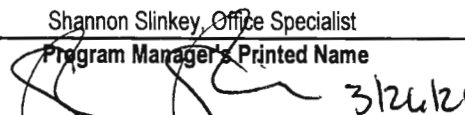
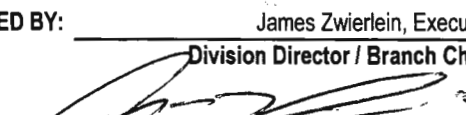
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703112</u>		Program Title: <u>Nenahnezad Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Philbert Johnson</u>		Phone No.: <u>505-947-9205</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	74,745.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			\$ 1,800.00	\$ 1,800.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			\$ 750.00	\$ 750.00
				8000 Public Assistance			\$ 72,195.00	\$ 72,195.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	74,745.00	74,745

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  <u>3/26/21</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  <u>3/26/21</u> Division Director / Branch Chief's Signature and Date </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703112

Program Name/Title: Chapter Veteran Organization - Nenahnezad

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:Program Name/Title: Nenahnezad Chapter Veterans OrganizationBusiness Unit No.: 703112**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3500 MEETING EXPENSES		\$ 1,800.00
3810	Meetings		
3811	Stipends	\$ 1,800.00	
	7000 SPECIAL TRANSACTIONS		
7110	PROGRAMS		\$ 750.00
7130	Promotional Items	\$ 750.00	
	8000 ASSISTANCE		\$ 72,195.00
8020	SOCIAL		
8055	Burial Assistance: \$500.00 per Veteran	\$ 16,000.00	\$ 58,195.00
8060	Emergency Assistance	\$ 22,293.00	
8065	Energy Assistance	\$ 19,902.00	
	58,195		
8500	INFRASTRUCTURE		
8515	Self-Help Building Materials	\$ 14,000.00	\$ 14,000.00
TOTAL		74,745	74,745

FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

**Page _1_ of _3_
BUDGET FORM 1**

PART I. Business Unit No.: <u>703113</u>		Program Title: <u>Newcomb Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>				
Prepared By: <u>Anita Manuelito</u>		Phone No.: <u>505-701-4578</u>		Email Address: _____				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	53,199.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,000.00	\$ 3,000.00
				4000 Supplies	7		\$ 18.00	\$ 18.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 500.00	\$ 500.00
				8000 Public Assistance	7		\$ 49,681.00	\$ 49,681.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	53,199.00	53,199
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$53,199.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Shannon Slinkey</u> Office Specialist				APPROVED BY: <u>James Zwierlein</u> , Executive Director				
<u>Program Manager's Printed Name</u>				<u>Division Director / Branch Chief's Printed Name</u>				
<u>Program Manager's Signature and Date</u> 3/26/21				<u>Division Director / Branch Chief's Signature and Date</u> 3/26/21				

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703113

Program Name/Title:

Chapter Veteran Organization - Newcomb

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Newcomb Chapter Veterans Organization Business Unit No.: 703113

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSES MEETINGS 3811 Stipends \$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130 General Office Supplies \$ 18.00	\$ 18.00	\$ 18.00
7110	7000 SPECIAL TRANSACTIONS 7130 Promotional Items \$ 500.00	\$ 500.00	\$ 500.00
8020	8000 ASSISTANCE SOCIAL 8055 Burial Assistance: \$500.00 per Veteran \$ 1,000.00 8060 Emergency Assistance \$ 25,000.00 8065 Energy Assistance \$ 20,181.00 46181	\$ 46,181.00	\$ 49,681
8500	INFRASTRUCTURE 8515 Self-Help Building Materials \$ 3,500.00	\$ 3,500.00	
TOTAL		53,199	53,199

FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1


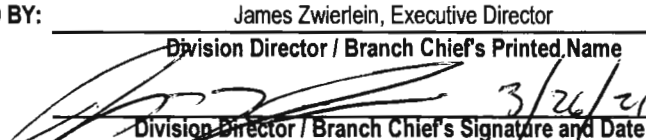
PART I. Business Unit No.: 703114		Program Title: Red Mesa Chapter Veterans Organization		Division/Branch: Executive	
Prepared By: Kenneth Joe		Phone No.: 435-444-9695		Email Address:	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	71,440.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 1,011.00	\$ 1,011.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 600.00	\$ 600.00
				8000 Public Assistance	7		\$ 66,229.00	\$ 66,229.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	71,440.00	71,440

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

TOTAL: \$71,440.00 100%			
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist Program Manager's Printed Name  Program Manager's Signature and Date 3/26/21	APPROVED BY: James Zwierlein, Executive Director Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date 3/26/21
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703114

Program Name/Title:

Chapter Veteran Organization - Red Mesa

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Red Mesa Chapter Veterans Organization	Business Unit No.: 703114	
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS			
3811	Stipends	\$ 3,600.00	\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES			
4130	General Office Supplies	\$ 1,011.00	\$ 1,011.00	
7110	7000 SPECIAL TRANSACTIONS 7130 Promotional Items	\$ 600.00	\$ 600.00	
8020	8000 ASSISTANCE SOCIAL			
8055	Burial Assitance: \$500.00 per Veteran	\$ 1,000.00	\$ 55,029.00	
8060	Emergency Assistance	\$ 23,515.00		
8065	Energy Assistance	\$ 30,514.00		
		\$ 55,029.00		
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials	\$ 11,200.00	\$ 11,200.00	
TOTAL		71,440	71,440	

FY 2021

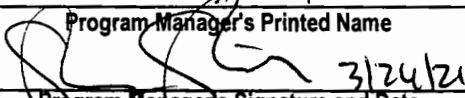
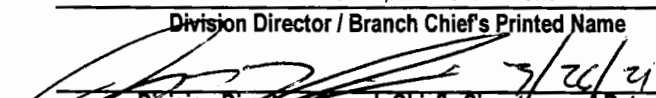
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703115</u>		Program Title: <u>Red Valley Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Ronald Roy</u>		Phone No.: <u>505-609-3651</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	64,150.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 2,200.00	\$ 2,200.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 1,858.00	\$ 1,858.00
				8000 Public Assistance	7		\$ 56,492.00	\$ 56,492.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	64,150.00	64,150

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;"> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;"> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703115

Program Name/Title: Chapter Veteran Organization - Red Valley

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Red Valley Chapter Veterans Organization		Business Unit No.: 703115
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
3811	Stipends	\$ 3,600.00	\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 2,200.00	
4130	General Office Supplies	\$ 2,200.00	\$ 2,200.00	
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 1,858.00	
7130	Promotional Items	\$ 470.00	\$ 1,858.00	
7140	Gifts & Awards	\$ 668.00		
7180	Catering	\$ 470.00		
7190	Refreshments	\$ 250.00		
		1,858		
8020	8000 ASSISTANCE SOCIAL		\$ 56,492.00	
8055	Burial Assitance: \$500.00 per Veterans	\$ 2,000.00	\$ 50,892.00	
8060	Emergency Assistance	\$ 25,750.00		
8065	Energy Assistance	\$ 23,142.00		
		\$ 50,892.00		
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials	\$ 5,600.00	\$ 5,600.00	
TOTAL			64,150	64,150

FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

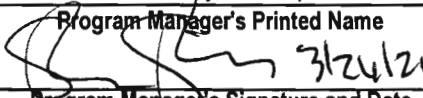
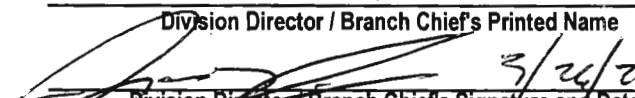
PART I. Business Unit No.: 703117		Program Title: San Juan Chapter Veterans Organization		Division/Branch: Executive	
Prepared By: Joe Ramone		Phone No.: 505-716-8488		Email Address:	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	53,425.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			\$ 3,600.00	\$ 3,600.00
				4000 Supplies			\$ 734.00	\$ 734.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			\$ 3,800.00	\$ 3,800.00
				8000 Public Assistance			\$ 45,291.00	\$ 45,291.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	53,425.00	53,425

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

TOTAL:	\$53,425.00	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist	APPROVED BY: James Zwierlein, Executive Director
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
 3/24/21	 3/24/21
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703117

Program Name/Title:

Chapter Veteran Organization - San Juan

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

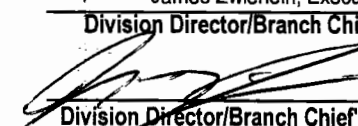
Program Manager's Printed Name

 3/26/21

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/26/21

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		San Juan Chapter Veterans Organization		Business Unit No.: 703117
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
3811	Stipends	\$ 3,600.00		
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 734.00	
4130	General Office Supplies	\$ 734.00		
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 3,800.00	
7130	Promotional Items	\$ 1,000.00		
7180	Catering	\$ 2,500.00		
7190	Refreshments	\$ 300.00		
	<u>3,800</u>			
8020	8000 ASSISTANCE SOCIAL		\$ 45,291.00	
8055	Burial Assitance: \$500.00 per Veterans	\$ 1,500.00		
8060	Emergency Assistance	\$ 18,450.00		
8065	Energy Assistance	\$ 12,741.00		
	<u>\$ 32,691.00</u>			
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials	\$ 12,600.00		
TOTAL		53,425	53,425	

FY 2021

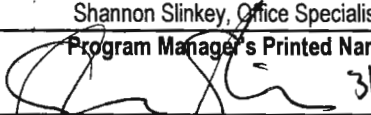
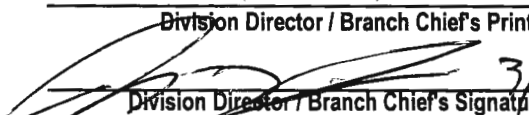
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703118</u>		Program Title: <u>Sanostee Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Leo Billey</u>		Phone No.: <u>505-801-0300</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	79,151.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 2,850.00	\$ 2,850.00
				4000 Supplies	7		\$ 1,698.00	\$ 1,698.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 3,000.00	\$ 3,000.00
				8000 Public Assistance	7		\$ 71,603.00	\$ 71,603.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	79,151.00	79,151

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u> </div> <div> <u>3/24/21</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Division Director / Branch Chief's Printed Name</u>  <u>Division Director / Branch Chief's Signature and Date</u> </div> <div> <u>3/24/21</u> </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703118

Program Name/Title:

Chapter Veteran Organization - Sanostee

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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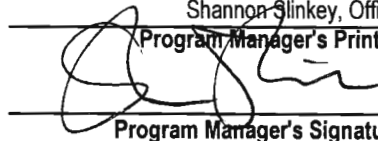
5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

 3/24/21
 Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/24/21
 Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Sanostee Chapter Veterans Organization</u>		Business Unit No.: <u>703118</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 2,850.00	
3811	Stipends	\$ 2,850.00	\$ 2,850.00	
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 1,698.00	
4130	General Office Supplies	\$ 1,698.00	\$ 1,698.00	
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 3,000.00	
7130	Promotional Items	\$ 3,000.00	\$ 3,000.00	
8020	8000 ASSISTANCE SOCIAL		\$ 71,603.00	
8060	Emergency Assistance	\$ 31,603.00	\$ 54,103.00	
8065	Energy Assistance	\$ 22,500.00		
		\$ 54,103.00		
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials	\$ 17,500.00	\$ 17,500.00	
TOTAL		79,151	79,151	

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703119</u>		Program Title: <u>Sheep Springs Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Rex Allen</u>		Phone No.: _____		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	53,944.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 152.00	\$ 152.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 500.00	\$ 500.00
				8000 Public Assistance	7		\$ 49,692.00	\$ 49,692.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	53,944.00	\$ 53,944.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="display: flex; align-items: center;"> <div> <u>Program Manager's Printed Name</u> <u>3/26/21</u> <u>Program Manager's Signature and Date</u> </div> </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="display: flex; align-items: center;"> <div> <u>Division Director / Branch Chief's Printed Name</u> <u>3/26/21</u> <u>Division Director / Branch Chief's Signature and Date</u> </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703119

Program Name/Title:

Chapter Veteran Organization - Sheep Springs

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Sheep Springs Chapter Veterans Organization</u>		Business Unit No.: <u>703119</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
3810	3500 TRAVEL EXPENSES MEETINGS			\$ 3,600.00
	3811 Stipends	\$ 3,600.00	\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES			\$ 152.00
	4130 General Office Supplies	\$ 152.00	\$ 152.00	
7110	7000 SPECIAL TRANSACTIONS PROGRAMS			\$ 500.00
	7130 Promotional Items	\$ 500.00	\$ 500.00	
8020	8000 ASSISTANCE SOCIAL			\$ 49,692.00
	8060 Emergency Assistance	\$ 19,000.00	\$ 39,192.00	
	8065 Energy Assistance	\$ 20,192.00		
		39,192		
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials	\$ 10,500.00	10,500	
TOTAL			53,944	53,944

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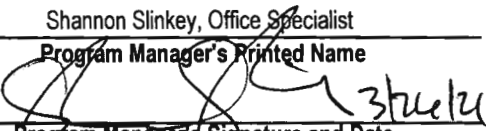
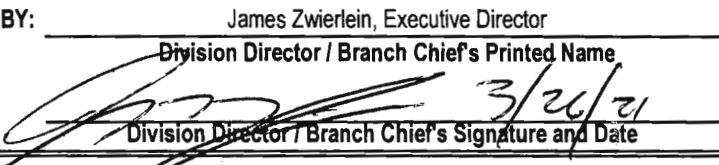
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703120</u>		Program Title: <u>Shiprock Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Commander Lloyd Begay</u>		Phone No.: _____		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	186,815.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 602.00	\$ 602.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 6,700.00	\$ 6,700.00
				8000 Public Assistance	7		\$ 175,913.00	\$ 175,913.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	186,815.00	186,815

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u>	APPROVED BY: <u>James Zwierlein, Executive Director</u>		
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name		
 <u>3/26/21</u> Program Manager's Signature and Date	 <u>3/26/21</u> Division Director / Branch Chief's Signature and Date		

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703120

Program Name/Title:

Chapter Veteran Organization - Shiprock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slikey, Office Specialist

Program Manager's Printed Name

 3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 5/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Shiprock Chapter Veterans Organization		Business Unit No.: 703120
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
	3811 Stipends \$ 3,600.00	\$ 3,600.00		
4120	4000 SUPPLIES OFFICE SUPPLIES		\$ 602.00	
	4130 General Office Supplies \$ 602.00	\$ 602.00		
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 6,700.00	
	7130 Promotional Items \$ 2,500.00	\$ 6,700.00		
	7190 Refreshments \$ 4,200.00			
	6,700			
8020	8000 ASSISTANCE SOCIAL		\$ 175,913.00	
	8055 Burial Assistance: \$ 2,000.00	\$ 154,913.00		
	8060 Emergency Assistance \$ 96,413.00			
	8065 Energy Assistance \$ 56,500.00			
	\$ 154,913.00			
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials \$ 21,000.00	\$ 21,000.00		
TOTAL		186,815	186,815	

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703121</u>		Program Title: <u>Sweet Water Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Howard Yazzie</u>		Phone No.: _____		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	61,266.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies	7		\$ 1,500.00	\$ 1,500.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 3,100.00	\$ 3,100.00
				8000 Public Assistance	7		\$ 53,066.00	\$ 53,066.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	61,266.00	61,266

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

TOTAL: \$61,266.00 100%	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> Program Manager's Printed Name <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> 3/26/21 Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; margin-top: 5px;"></div> Division Director / Branch Chief's Printed Name <div style="border-bottom: 1px solid black; margin-top: 5px; text-align: center;"> 3/26/21 Division Director / Branch Chief's Signature and Date </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703121

Program Name/Title: Chapter Veteran Organization - Sweetwater

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkay, Office Specialist

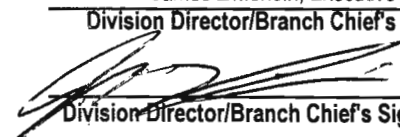
Program Manager's Printed Name

 3/24/21

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 3/24/21

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Sweet Water Chapter Veterans Organization		Business Unit No.: 703121
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS 3811 Stipends \$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130 General Office Supplies \$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
7110	7000 SPECIAL TRANSACTIONS PROGRAMS 7130 Promotional Items \$ 1,000.00 7180 Catering \$ 1,100.00 7190 Refreshments \$ 1,000.00 3,100	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
8020	8000 ASSISTANCE SOCIAL 8055 Burial Assistance: \$ 1,500.00 8060 Emergency Assistance \$ 25,018.00 8065 Energy Assistance \$ 19,548.00 \$ 46,066.00	\$ 46,066.00	\$ 46,066.00	\$ 53,066.00
8500	8500 INFRASTRUCTURE 8515 Self-Help Building Materials \$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
TOTAL		61,266	61,266	61,266

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703122</u>		Program Title: <u>TecNosPos Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Calvin Charlie</u>		Phone No.: <u>505-215-5075</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	66,677.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,075.00	\$ 3,075.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 31.00	\$ 31.00
				8000 Public Assistance	7		\$ 63,571.00	\$ 63,571.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	66,677.00	66,677
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$66,677.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinko, Office Specialist</u> <div style="border-bottom: 1px solid black; width: 100%;"></div> Program Manager's Printed Name <div style="border-bottom: 1px solid black; width: 100%; text-align: center;"> 3/26/21 Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="border-bottom: 1px solid black; width: 100%;"></div> Division Director / Branch Chief's Printed Name <div style="border-bottom: 1px solid black; width: 100%; text-align: center;"> 3/26/21 Division Director / Branch Chief's Signature and Date </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703122

Program Name/Title: Chapter Veteran Organization - TeecNosPos

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

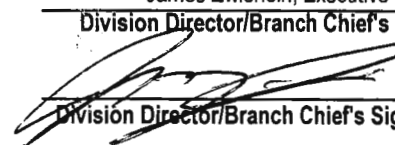
Shannon Slinkey, Office Specialist

Program Manager's Printed Name

 3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

 5/24/21
Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		TeeNosPos Chapter Veterans Organization		Business Unit No.: 703122
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,075.00	
3811	Stipends \$ 3,075.00	\$ 3,075.00		
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 31.00	
7190	Refreshments \$ 31.00	\$ 31.00		
8020	8000 ASSISTANCE SOCIAL		\$ 63,571.00	
8060	Emergency Assistance \$ 26,821.00	49,571		
8065	Energy Assistance \$ 22,750.00			
	\$ 49,571.00			
8500	INFRASTRUCTURE			
8515	Self-Help Building Materials \$ 14,000.00	\$ 14,000.00		
TOTAL		66,677	66,677	

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: 703123				Program Title: Two Grey Hills Chapter Veterans Organization				Division/Branch: Executive			
Prepared By: Commander Clarence Johnson				Phone No.:				Email Address:			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	59,549.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies			\$ 1,500.00	\$ 1,500.00
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 4,832.00	\$ 4,832.00
				8000 Public Assistance	7		\$ 49,617.00	\$ 49,617.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	59,549.00	59,549

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: Shannon Slinkey, Office Specialist <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 5px;"> <div style="display: flex; justify-content: space-between;"> Program Manager's Printed Name 3/26/21 </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> Program Manager's Signature and Date </div> </div>	APPROVED BY: James Zwierlein, Executive Director <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 5px;"> <div style="display: flex; justify-content: space-between;"> Division Director / Branch Chief's Printed Name 3/26/21 </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> Division Director / Branch Chief's Signature and Date </div> </div>

FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703123

Program Name/Title: Chapter Veteran Organization - Two Grey Hills

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Two Grey Hills Chapter Veterans Organization</u>		Business Unit No.: <u>703123</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
3810	3500 TRAVEL EXPENSES			\$ 3,600.00
	MEETINGS			
	3811 Stipends	\$ 3,600.00	\$ 3,600.00	
4120	4000 SUPPLIES			\$ 1,500.00
	OFFICE SUPPLIES			
	4130 General Office Supplies	\$ 1,500.00	\$ 1,500.00	
7110	7000 SPECIAL TRANSACTIONS			\$ 4,832.00
	PROGRAMS			
	7130 Promotional Items	\$ 2,232.00	\$ 4,832.00	
	7180 Catering	\$ 1,350.00		
	7190 Refreshments	\$ 1,250.00		
		\$ 4,832.00		
8020	8000 ASSISTANCE			\$ 49,617.00
	SOCIAL			
	8055 Burial Assistance:	\$ 1,500.00	\$ 42,617.00	
	8060 Emergency Assistance	\$ 23,867.00		
	8065 Energy Assistance	\$ 17,250.00		
		\$ 42,617.00		
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials	\$ 7,000.00	\$ 7,000.00	
TOTAL			59,549	59,549

FY 2021

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

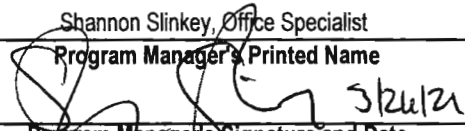
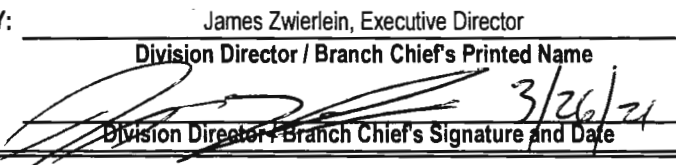
Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>703124</u>		Program Title: <u>Upper Fruitland Chapter Veterans Organization</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Candice M. Pioche-Zunie</u>		Phone No.: <u>505-947-5451</u>		Email Address: _____	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Veterans Trust Fund	10/1/20-9/30/21	93,536.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 2,750.00	\$ 2,750.00
				8000 Public Assistance	7		\$ 87,186.00	\$ 87,186.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	93,536.00	93,536

TOTAL: \$93,536.00 100%	PART IV. POSITIONS AND VEHICLES <table style="width:100%;"> <tr> <td align="center" style="width:50%;">(D)</td> <td align="center" style="width:50%;">(E)</td> </tr> <tr> <td>Total # of Positions Budgeted:</td> <td></td> </tr> <tr> <td>Total # of Vehicles Budgeted:</td> <td></td> </tr> </table>	(D)	(E)	Total # of Positions Budgeted:		Total # of Vehicles Budgeted:	
(D)	(E)						
Total # of Positions Budgeted:							
Total # of Vehicles Budgeted:							

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Shannon Slinkey, Office Specialist</u> <div style="text-align: center;">  Program Manager's Printed Name Program Manager's Signature and Date </div>	APPROVED BY: <u>James Zwierlein, Executive Director</u> <div style="text-align: center;">  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date <u>3/26/21</u> </div>
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FY 2021

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 3
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:

Business Unit No.: 703124

Program Name/Title: Chapter Veteran Organization - Upper Fruitland

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution NO. HEHSCAU-12-16

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Hold Chapter Veterans Organization meetings.

Program Performance Measure:

Hold one Chapter Veterans Organization meeting per quarter.

1		1		1		1	
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2. Goal Statement:

Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.

Program Performance Measure:

Provide hardship and transportation financial assistance to Veterans.

1		1		1		1	
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3. Goal Statement:**Program Performance Measure:**

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4. Goal Statement:**Program Performance Measure:**

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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist

Program Manager's Printed Name

Program Manager's Signature and Date

James Zwierlein, Executive Director

Division Director/Branch Chief's Printed Name

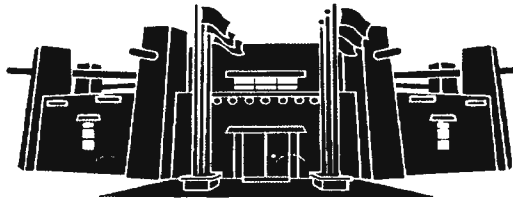
Division Director/Branch Chief's Signature and Date

FY 2021

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Upper Fruitland Chapter Veterans Organization</u>		Business Unit No.: <u>703124</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSES MEETINGS		\$ 3,600.00	
	3811 Stipends \$ 3,600.00	\$ 3,600.00		
7110	7000 SPECIAL TRANSACTIONS PROGRAMS		\$ 2,750.00	
	7130 Promotional Items \$ 2,750.00	\$ 2,750.00		
8020	8000 ASSISTANCE SOCIAL		\$ 87,186.00	
	8055 Burial Assistance: \$500 per Veteran \$ 5,000.00	\$ 72,164.00		
	8060 Emergency Assistance \$ 40,712.00			
	8065 Energy Assistance \$ 26,452.00			
	\$ 72,164.00			
8500	INFRASTRUCTURE			
	8515 Self-Help Building Materials \$700 x 21 Veterans \$ 15,022.00	\$ 15,022.00		
TOTAL		93,536	93,536	



MEMORANDUM

TO: Honorable Raymond Smith, Jr.
24th Navajo Nation Council

FROM: Ka Lowell
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: March 31, 2021

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0063-21_

SPONSOR: Raymond Smith, Jr.

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'iyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

Date posted: March 31, 2021 at 8:36PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0063-21

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'iyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

Posted: March 31, 2021 at 08:36 PM

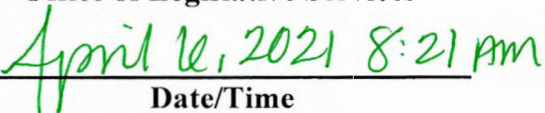
5 DAY Comment Period Ended: April 5, 2021

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



Legislative Tracking Secretary
Office of Legislative Services



Date/Time

Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO
NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0063-21

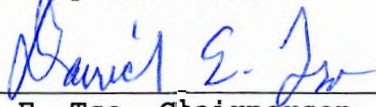
AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE,
AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL
RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET;
APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND
BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

Has had under consideration and report the same with the recommendation that
Legislation 0063-21 pass with no amendment and no directive; and therefore
referred the same to the BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION
COUNCIL.

Respectfully Submitted,



Daniel E. Tso, Chairperson
Health, Education and Human Services Committee

April 07, 2021 - Main Motion

Motion by: Honorable Paul Begay, Jr.

Seconded by: Honorable Edison J. Wauneka

Vote: 4 in favor; 0 Opposed; Chairperson Not Voting

Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay,
Jr.

Nays: none

Not Voting: Daniel E. Tso

Absent (excused): Charlaine Tso

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Special Meeting
April 07, 2021

Roll Call
Vote Tally Sheet

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO
NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0063-21

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE,
AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL
RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET;
APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND
BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

April 07, 2021 - Main Motion

Motion by: Honorable Paul Begay Jr.

Seconded by: Honorable Edison J. Wauneka

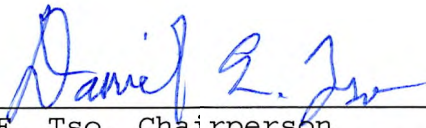
Vote: 4 in favor; 0 Opposed; Chairperson Not Voting

Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay,
Jr.


Nays: none

Not Voting: Daniel E. Tso

Absent (excused): Charlaine Tso



Daniel E. Tso, Chairperson
Health, Education and Human Services Committee



Michele M. Cook, Legislative Advisor Pro Tem
Health, Education and Human Services Committee

24th NAVAJO NATION COUNCIL

Third Year 2021

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0063-21:

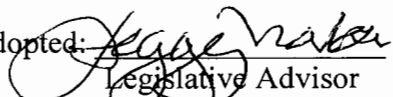
An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'iyati' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021 *Sponsored by Raymond Smith, Jr., Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Jamie Henio, Chairman

Adopted:  Not Adopted: _____
Legislative Advisor Legislative Advisor

13 APRIL 2021

CONSENT AGENDA ITEM:

The vote was **3** in favor **0** opposed yeas: *Raymond Smith, Jr., Amber K. Crotty, Nathaniel Brown; Presiding Chair Henio not voting*

Main Motion: Nathaniel Brown

Second: Raymond Smith, Jr.

BUDGET AND FINANCE COMMITTEE

13 APRIL 2021

Special Meeting

VOTE TALLY SHEET:

Legislation No. 0063-21: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bi'iyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021 *Sponsored by Raymond Smith, Jr., Council Delegate*

CONSENT AGENDA ITEM:

Motion: Nathaniel Brown

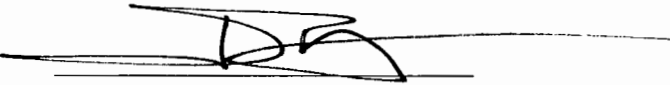
Second: Raymond Smith, Jr.

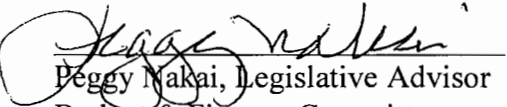
Vote: 3-0, Chairman not voting

Final Vote Tally:

Jamie Henio		
Raymond Smith Jr.	yea	
Elmer P. Begay		
Nathaniel Brown	yea	
Amber K. Crotty	yea	
Jimmy Yellowhair		

Absent: Elmer P. Begay, Jimmy Yellowhair



Jamie Henio, Chairman
Budget & Finance Committee

Peggy Nakai, Legislative Advisor
Budget & Finance Committee