SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0254-23

DATE: September 29, 2023

RE: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE AND THE BUDGET AND FINANCE COMMITTEE; APPROVING THE FUND MANAGEMENT PLAN FOR THE FIRE AND RESCUE SERVICES FUND

Purpose of this Legislation:

to approve the Fund Management Plan for the Fire & Rescue Services Fund.

OLC No. 23-088-1

Posting End I	ing Time/Date <u>4:57 PM ; 11-27-2</u> 3 Date: <u>12-02-23</u> Budget & Finance Cou	Thence
Eligible for A	ction: <u>/2-03-23</u>	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 th NAVAJO NATION COUNCIL - First Year, 2023	
3	Introduced by:	
4	the Arith a part	
5	Shully Martille C	
6	(Prime Sponsor)	
7	N-M.En	
8	Tracking No	
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10	AN ACTION	
11	RELATING TO THE LAW AND ORDER COMMITTEE AND THE	
12	BUDGET AND FINANCE COMMITTEE; APPROVING THE FUND	
13	MANAGEMENT PLAN FOR THE FIRE AND RESCUE SERVICES FUND	
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15	BE IT ENACTED:	
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17	SECTION ONE. AUTHORITY	
18	A. The Law and Order Committee is a standing committee of the Navajo Nation Council with	
19	oversight authority over the Navajo Nation Division of Public Safety and the Division's	
20	subordinate departments and programs, including the Navajo Nation Department of Fire &	
21	Rescue Services. 2 N.N.C. §601(C)(1); Resolution No. LOCMA-06-18.	
22	B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council	
23	with the delegated authority to approve fund management plans, after recommendation by	
24	the appropriate Oversight Committee and the affected Navajo Nation branch, division, or	
25	program. 2 N.N.C. §301(B)(14).	
26		
27	SECTION TWO. FINDINGS	
28	A. The Plan of Operation for the Department of Fire & Rescue Services (the "Department") was	
29	approved in LOCMA-06-18. The Department is responsible for:	
30	1. Suppression and control of fires that threaten the life, health, and property of persons;	

OLC No. 23-088-1

1	2. Providing emergency life support measures, urgent medical care, and transportation to
2	medical facilities;
3	3. Emergency and disaster area evacuations;
4	4. Fire safety education programs;
5	5. Hazardous waste handling and storage;
6	6. Building inspections and plan reviews to ensure compliance with applicable fire, safety,
7	and building codes.
8	B. The Department's Plan of Operation specifically provides that the Department "shall be
9	staffed sufficiently to accomplish the purposes and objectives stated herein." A copy of
10	LOCMA-06-18 is attached hereto as EXHIBIT 1.
11	C. In 2018 the Navajo Nation Council established the "Fire and Rescue Services Fund" ("FRS
12	Fund") via Resolution No. CJA-07-18. CJA-07-18 was later amended by CO-74-18. A copy
13	of CO-74-18 is attached as EXHIBIT 2.
14	D. The FRS Fund receives money from the Navajo Nation's Sales Tax, codified at 24 N.N.C.
15	§601 - §624. Specifically, 24 N.N.C. §620 was amended to provide that a certain percentage
16	of Sales Tax revenue is deposited into the FRS Fund for use by the Department. Resolution
17	Nos. CJA-07-18 and CO-74-18 are incorporated herein by this reference.
18	E. In 24 N.N.C. §620 there is no mention of who may apply for, or who may receive, money
19	from the FRS Fund. However, according to the wording in Resolution No. CJA-07-18, the
20	intent of the Navajo Nation Council in establishing the FRS Fund was to set up a source of
21	funding particularly for the Navajo Nation Department of Fire & Rescue Services, under the
22	Navajo Nation Division of Public Safety.
23	F. The amended provisions of 24 N.N.C. §620(C) require that money in the FRS Fund is to be
24	appropriated pursuant to a fund management plan approved by the Budget and Finance
25	Committee of the Navajo Nation Council.
26	G. The attached EXHIBIT 3 is a proposed Fund Management Plan for the FRS Fund. The Plan
27	provides that money in the FRS Fund shall be used by the Department for goals, activities,
28	projects, and purposes related to the Department's responsibility to provide fire and rescue-
29	related services to communities on the Navajo Nation and surrounding areas, as described in
30	the Department's Plan of Operation.

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H. The proposed FMP provides that FRS Fund money may be used for the following:

1. maintaining a balanced budget for the Department each fiscal year, which will require sufficient appropriations for all of the Department's operating expenses:

2. adding, renovating, or refurbishing facilities, furnishings, equipment, vehicles, and supplies, to improve working conditions at the Department, to broaden the scope of fire & rescue services provided by the Department, and to facilitate faster and more efficient emergency response time by the Department;

- 3. purchasing new vehicles and equipment, which will involve expenses for registration fees, insurance, vehicle use/transportation, regular maintenance, necessary upgrades or equipment installations, and repairs:
- 4. covering employee expenses that may include the hiring of additional staff, paying overtime or holiday pay, higher salaries and wages or grade/step increases, employee reclassifications, training and education, licensing or certifications or awards, and travel expenses such as lodging and meals;
- 5. covering professional/consultant contracts for services such as, but not limited to, telecommunications and internet/technology-related planning, hardware, software, programming, data management, or other related services that will assist the Department in modernizing, improving, and quickening its emergency response activities, and in providing immediate emergency notifications for the public.
- I. The Budget and Finance Committee finds that the proposed Fund Management Plan is in the best interest of the Navajo Nation.

SECTION THREE. APPROVAL

The Navajo Nation hereby approves the Fund Management Plan for the Fire & Rescue Services Fund established in Resolution No. CJA-07-18, as amended by CO-74-18, which Plan is attached hereto as EXHIBIT 3.

SECTION FOUR. EFFECTIVE DATE

This legislation shall become effective in accordance with 2 N.N.C. §301(B)(14) and 2 N.N.C. §221(C).

SECTION FIVE. SAVING CLAUSE

If any part of this Action is determined invalid by the Supreme Court of the Navajo Nation, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.



LOCMA-06-18

RESOLUTION OF THE LAW AND ORDER COMMITTEE 23RD NAVAJO NATION COUNCIL - Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER; AMENDING PLAN OF OPERATION FOR NAVAJO NATION DEPARTMENT OF FIRE AND RESCUE SERVICES

BE IT ENACTED:

SECTION ONE. AUTHORITIES

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600 (A).
- B. The Law and Order Committee has oversight over the Department of Public Safety and its programs. 2 N.N.C. § 601(C)(1).
- C. The Law and Committee pursuant to 2 N.N.C. § 601(B)(4) is authorized to approve and amend plans of operation for programs over which it exercises oversight authority.

SECTION TWO. FINDINGS

- A. Enabling legislation for the Navajo Nation Division of Public Safety was enacted on October 19, 1995 through Navajo Nation Council resolution CO-86-95 (incorporated herein by this reference).
- B. Through standing committee resolution GSCAU-61-95 (passed August 22, 1995), Plans of Operation for the various programs with the Division of Public Safety were approved. Resolution incorporated herein by this reference.
- C. The Navajo Department of Fire and Rescue Services was established within the Navajo Division of Public Safety. The purposes of the program include protecting the life, health and property of individuals and providing fire and rescue services to the public.
- D. The Plan of Operation for the Navajo Nation Department of Fire and Rescue Services must be generally updated, clarifying duties and responsibilities of the program pursuant to its purposes and objectives.

SECTION THREE. AMENDING PLAN OF OPERATION FOR THE NAVAJO DEPARTMENT OF FIRE AND RESCUE SERVICES

The Navajo Nation hereby amends the Plan of Operation for the Navajo Department of Fire and Rescue Services as follows:

PLAN OF OPERATION FOR THE NAVAJO NATION DEPARTMENT OF FIRE AND RESCUE SERVICES

I. ESTABLISHMENT

There is hereby established the Navajo Nation Department of Fire and Rescue Services within the Navajo Division of Public Safety. The Fire Chief of the Navajo Nation Department of Fire and Rescue Services shall be under the direct supervision of the Executive Director of the Navajo Division of Public Safety.

II. PURPOSE AND OBJECTIVES

The purposes of the Navajo Nation Department of Fire and Rescue Services is to safeguard the public welfare, to protect the life, health and property of individuals from proper storage, handling and use of hazardous materials, to reduce the number of fires and mitigate fire damage within the territorial jurisdiction of the Navajo Nation, as defined by Title 7 N.N.C. § 254 and 18 U.S.C. Section 1151, and to provide fire safety education programs.

III. STAFFING AND ORGANIZATION

- A. All personnel shall be employed and compensated in accordance with applicable Navajo Nation Personnel Policies Manual. The Fire Chief shall be selected by the Executive Director of the Navajo Division of Public Safety in accordance with the established Navajo Nation Personnel Policies Manual.
- B. The Navajo Nation Department of Fire and Rescue Services shall be staffed sufficiently to accomplish the purposes and objectives stated herein. See attachment 1, organization chart.

C. The Fire Chief shall be authorized to make decisions regarding additional personnel positions, and to request professional and technical assistance from other tribal, federal, state and county fire and rescues service agencies, as needed, to carry out the organizational purposes and objectives herein. Additional position shall be acquired within applicable rules and policies established for conducting the annual Navajo Nation budget process.

IV. AUTHORITY AND RESPONSIBILITY

- A. The responsibilities of the Navajo Nation Department of Fire and Rescue Services shall include, but are not limited to the following:
 - 1. To coordinate and direct the suppression and control of fires which threaten the life, health and property of individuals within the territorial jurisdiction of the Navajo Nation.
 - 2. To oversee and control the evacuation of persons from emergency crises or disaster areas within the territorial jurisdiction of the Navajo Nation in order to protect them from undue harm and danger.
 - 3. To develop and implement fire education programs for purposes of protecting life, health and property.
 - 4. To monitor the storage, handling and use of hazardous materials on the Navajo Nation.
 - 5. To carry out, from time to time, other activities not specifically described herein, designed to safeguard life, health, property, and public welfare throughout the Navajo Nation in an effective and efficient manner.
 - 6. To recommend enactment of Navajo Nation laws applicable to building codes, fire and safety codes, and to enforce such codes once adopted.
 - 7. To provide building inspections and plan reviews pursuant to applicable codes or pursuant to terms of Navajo Nation contracts, such as those incorporating use of national fire protection codes, international building and fire codes or other generally accepted standards of an industry.

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- 8. To provide basic and advanced life support pre-hospital care in emergencies, and provide the necessary emergency transportation for immediate medical care.
- 9. To provide public fire prevention/suppression education programs.
- 10. To enforce laws and rules and regulations on the safe use and of hazardous material.
- The responsibilities of the Fire Chief of the Navajo Nation Department of Fire and Rescue Services shall include, but are not limited to the following:
 - 1. To develop and implement policies and procedures necessary to provide effective and efficient fire safety and rescue services within the territorial jurisdiction of the Navajo Nation.
 - To administer the Navajo Nation Department of Fire and Rescue Services in compliance with all applicable Navajo Nation laws, rules and regulations.
 - 3. To develop an annual budget for the Navajo Nation Department of Fire and Rescue Services Department. In addition, the Fire Chief shall develop, for approval, a fund management plan which permits fees for services for purposes of recouping operation costs.
 - 4. To negotiate contracts, grants and agreements on behalf of the Navajo Nation Department of Fire and Rescue Services in compliance with applicable Navajo Nation laws, rules and regulations.
 - 5. To report directly to the Executive Director regarding all activities of the Navajo Nation Department of Fire and Rescue Services on a regular basis.

V. LEGISLATIVE OVERSIGHT

The Navajo Nation Department of Fire and Rescue Services, Navajo Division of Public Safety, shall operate under the legislative oversight of the Law and Order Committee of the Navajo Nation Council, pursuant to the powers granted that committee in Title 2 N.N.C. §§ 601 et seq.

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VI. AMENDMENTS

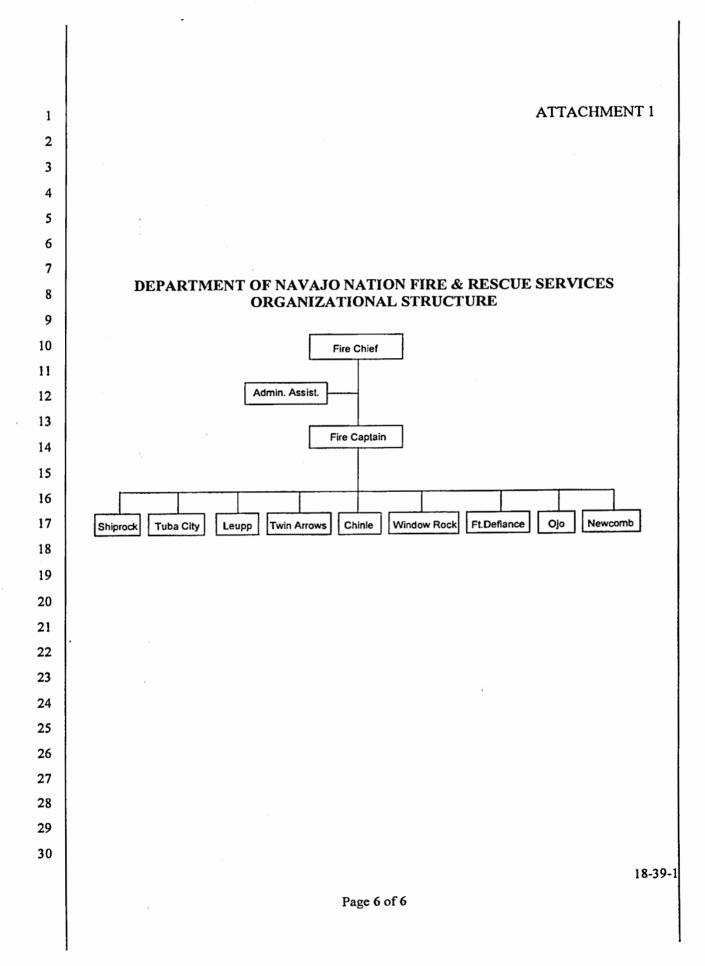
- A. For purposes of maintaining provisions up-to-date, the department shall review its Plan of Operation at least every five years, beginning January 2020. It shall recommend any necessary amendments.
- B. Pursuant to 2 N.N.C. § 601(B)(4), this Plan of Operation may be amended from time to time by the Law and Order Committee of the Navajo Nation Council as deemed appropriate.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 oppose, this 26th day of March, 2018.

Honorable Edmund Mzzie, Chairperson Law and Order Committee of the 23RD Navajo Nation Council

Motion: Honorable Otto Tso Second: Honorable Herman M. Daniels





C0-74-18

RESOLUTION OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; AMENDING CJA-07-18, AMENDING 24 N.N.C. § 620 OF THE NAVAJO NATION SALES TAX, ALLOCATING A PERCENTAGE OF THE SALES TAX TO THE NAVAJO NATION FIRE AND RESCUE SERVICES; AMENDING THE EFFECTIVE DATE

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is empowered to review and make recommendations to the Navajo Nation Council on amendments and enactments to the Navajo Nation Code. 2 N.N.C. § 601(B)(14).
- B. The Budget and Finance Committee exercises oversight authority of budget and finance matters for the purpose of recommending to the Navajo Nation Council the adoption of resolutions designed to strengthen the fiscal and financial resources of the Navajo Nation. 2 N.N.C. § 300(C)(3).
- C. Proposed resolutions requiring final action by the Navajo Nation Council shall be assigned to the Naabik'iyáti' Committee. 2 N.N.C. § 164 (A) (9).
- D. The Navajo Nation Council is the Navajo Nation's governing body. 2 N.N.C. § 102 (A).

SECTION TWO. FINDINGS

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- A. The Navajo Nation Council passed Council Resolution CJA-07-18, attached as **Exhibit A**, with an effective date in accordance with 2 N.N.C. § 221(B).
- B. The approval of Council Resolution CJA-07-18 changed the amount of money allocated to the Chapters and the Navajo Nation's General Fund as illustrated in Exhibit B.
- C. In consideration of the Navajo Nation's revenue projections for the remainder of Fiscal Year 2018, the Navajo Nation Council has determined amending the effective date strengthens the fiscal and financial position of the Navajo Nation for the remainder of Fiscal Year 2018.

SECTION THREE. AMENDMENT TO CJA-07-18

The Navajo Nation hereby amends CJA-07-18 as follows:

* * *

SECTION 7. EFFECTIVE DATE

The provisions of this Act shall become effective in accordance with 2 N.N.C. § 221(B) on October 1, 2018.

SECTION FOUR. EFFECTIVE DATE

This declaration shall become effective in accordance with 2 N.N.C. § 221(B).

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 16 in favor and 01 opposed, on this 18th day of October 2018.

LoRenzo C. Bates, Speaker 23rd Navajo Nation Council

10-23-1

Motion: Honorable Alton Joe Shepherd Second: Honorable Tuchoney Slim, Jr.

Speaker LoRenzo C. Bates not voting

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576





February 12, 2018

MEMORANDUM

TO : Tom Platero, Executive Director Office of Legislative Services

FROM: Levon B. Henry, Chief Legislative Counsel Office of Legislative Counsel

RE : CJA-07-18 - Enacted by Statute

On January 24, 2018 the Navajo Nation Council considered and passed Resolution CJA-07-18, Amending 24 N.N.C. § 620 of the Navajo Nation Sales Tax; Allocating a Percentage of the Sales Tax to Navajo Nation Fire and Rescue Services. The Speaker of the Navajo Nation Council certified the resolution on February 1, 2018. On that same day, the Office of the President and Vice-President received the resolution for the President's consideration. 10 days later on February 11, 2018, the Office of the President and Vice-President returned the resolution to the Office of Legislative Services. Neither the Navajo Nation President nor the Vice-President signed the resolution.

Pursuant to 2 N.N.C. § 221(B) "All resolutions that enact new Navajo law or amend existing Navajo law and are adopted by the Navajo Nation Council shall become effective on the day the President of the Navajo Nation signs it into law or the Navajo Nation Council takes action to override the President's veto..." Resolution CJA-07-18 specifically refers to 2 N.N.C. § 221(B). The President's statutory power includes signing "legislation passed by the Navajo Nation Council into Navajo law within ten calendar days after the certification of the legislation by the Speaker..." 2 N.N.C. 1005(C)(10). "The President's authority to sign into law or veto legislation shall be deemed waived if not exercised within ten calendar days after certification of the legislation by the Speaker...and the legislation shall be deemed enacted and become effective pursuant to 2 N.N.C. § 221." 2 N.N.C. § 1005(C)(12).

The Speaker certified Resolution CJA-07-18 on February 1, 2018 and the President's office received the resolution on the same day. The 10-day period extended to February 11, 2018. The President did not sign the resolution within the 10-day period. Therefore, by law Resolution CJA-07-18 is deemed enacted and considered Navajo Nation law.

cc: Hon. LoRenzo Bates, Speaker, 23rd Navajo Nation Council Council Delegates, 23rd Navajo Nation Council Pete Atcitty, Chief of Staff, Legislative Branch

Office of Legislative Counsel / The Legislative Branch / Post Office Box 3390 / Window Rock, Arizona / 86515

RESOLUTION OF THE NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACT

RELATING TO THE LAW AND ORDER, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; AMENDING 24 N.N.C. § 620 OF THE NAVAJO NATION SALES TAX; ALLOCATING A PERCENTAGE OF THE SALES TAX TO NAVAJO NATION FIRE AND RESCUE SERVICES

BE IT ENACTED:

Section One. Authority

- A. The Law and Order Committee serves as the oversight committee for the Division of Public Safety. Navajo Fire and Rescue Services are part of the Division of Public Safety. 2 N.N.C. \$601(C)(1).
- B. The Law and Order Committee is empowered to review and make recommendations to the Navajo Nation Council on proposed amendments to and enactments to the Navajo Nation Code. 2 N.N.C. \$600(B)(14).
- C. The Budget and Finance Committee exercises oversight authority over budget and finance matters for the purposes of recommending to the Navajo Nation Council the adoption of resolutions designed to strengthen the fiscal and financial position of the Navajo Nation and to promote the efficient use of the fiscal and financial resources of the Navajo Nation. 2 N.N.C. § 300 (C)(3).
- D. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council. A proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the standing committee having authority over the subject matter at issue and the Naabik'iyáti' Committee. 2 N.N.C. §§ 164(A)(9) and 700(A).
- E. The Navajo Nation Council must review and approve enactments or amendments of positive law. 2 N.N.C. §§ 164(A).

Section Two. Findings

- A. The Navajo Nation Code provides for a tax rate of up to 6 percent. 24 N.N.C. § 605.
- B. The current rate of sales tax in the Navajo Nation is 5 percent pursuant to section 6.105 of the Navajo Nation Sales Tax Regulations.
- C. The Navajo Nation Fire & Rescue Services (NNFRS) requests additional funding to support its operations. NNFRS has presented a justification and needs analysis to support the request. These documents are attached as **Exhibits A** and **B**, respectively.
- D. The chart provided in **Exhibit C** shows the impact of increasing the sales tax to 6 percent and allocating 1 percent of the tax to NNFRS.

Section Three. Amendments to Title 24

The Navajo Nation amends the Navajo Nation Code 24 N.N.C. § 620, as follows:

NAVAJO NATION CODE ANNOTATED TITLE 24. TAXATION CHAPTER 6. SALES TAX

§ 620. Allocation of Revenue

After allocation to permanent or special revenue funds as required by Navajo Nation law, and allocation to the Tax Administration Suspense Fund as required by the fiscal policy adopted by the Navajo Tax Commission for such Fund, the net revenue from this Chapter shall be disbursed as follows:

- A. To the extent that any amount is collected pursuant to Section 605(B) above, that amount shall be transmitted by the Office of the Navajo Tax Commission to the chapter in a timely manner, to be expended in accordance with the ordinance referred to in Section 605(B), above.
- B. Except as otherwise provided in subsection (C), <u>fifty oixty</u> percent (60 <u>50</u>%) of the revenue collected shall be deposited into the General Fund of the Navajo Nation, <u>twenty sixteen</u> point six, six. . .(20 <u>16.6666</u>%) of the revenue collected shall be deposited into the Judicial/Public Safety Facilities Fund, <u>ten</u> <u>eight point three</u>, three. . percent (10 <u>8.333</u>%) of the revenue collected shall be deposited into the

Scholarship Fund, and ten eight point three, three. . . percent (10 8.3333%) of the revenue shall be deposited to the Economic Development Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council, and sixteen point six, six. . . percent (16.6666%) of the reserve shall be deposited to the Fire and Rescue Services Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council.

Sixty Fifty percent (60 50%) of the revenue collected from c. retail establishments located in the Navajo Nation shall be deposited into a trust fund to be appropriated pursuant to a plan of operation developed by the Office of Navajo Government Development and approved by the Budget and Finance Committee of the Navajo Nation Council; twenty sixteen point six, six percent (20 16.6666%) of the revenue collected shall be deposited into the Judicial/Public Safety Facilities Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council; ten eight point three, three percent (10 8.3333%) of the revenue collected shall be deposited into the Scholarship Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council and ten eight point three, three percent (10 8.3333%) of the revenue collected shall be deposited into the Economic Development Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council and sixteen point six, six . . . percent (16.666%) of the reserve shall be deposited to the Fire and Rescue Services Fund to be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council.

Section Four. Directive to the Office of the Navajo Tax Commission

The Office of the Navajo Tax Commission is directed to coordinate with the Navajo Tax Commission to make necessary changes to the sales tax rate in the Sales Tax Regulations, section 6.105.

Section Five. Codification

The provisions of the Act which amend or adopt new sections of the Navajo Nation Code shall be codified by the Office of Legislative Counsel. The Office of Legislative Counsel shall incorporate such amended provisions in the next codification of the Navajo Nation Code.

Section Six. Saving Clause

Should any provision of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.

Section Seven. Effective Date

The provisions of this Act shall become effective in accordance with 2 N.N.C. § 221(B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 16 in favor and 00 opposed, on this 24th day of January 2018.

LoRenzo C. Bates, Speaker 23rd Navajo Nation Council

2-1-18 Date

Motion: Honorable Seth A. Damon Second: Honorable Herman M. Daniels

Speaker Bates not voting

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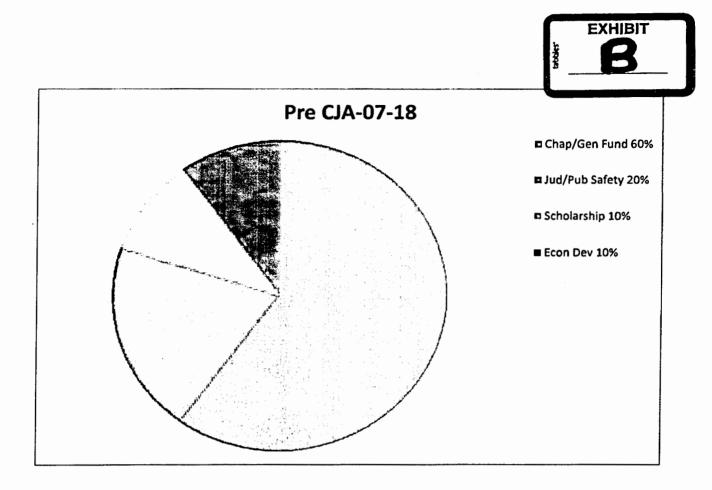
ACTION BY THE NAVAJO NATION PRESIDENT:

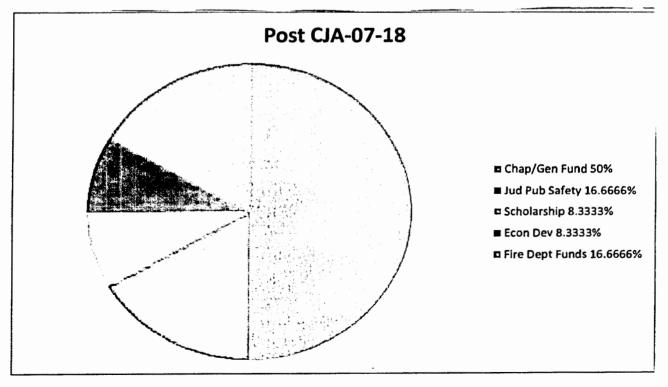
 I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(10), on this _____ day of ______ 2018.

> Russell Begaye, President Navajo Nation

2. I hereby vote the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(11), on this _____ day of ______ 2018 for reason(s) expressed in the attached letter to the Speaker

> Russell Begaye, President Navajo Nation





D00# 4000	NA	VAJO NATION		
RCS# 1306	20	18 Fall Session		10/18/2018 06:03:41 PM
Amd# to A	md# Legisla	tion 0168-18: Amending	g	PASSED
MOT Shepherd	CJA-07	-18, Amending 24 NNC	S 620	1 AGGED
SEC Slim		lavajo Nation Sales Tax		
	Allocati	ng a Percentage of Sal	es	
Yea : 16	Nay : 1	Excused : 0	Not Voting : 6	
Yea : 16				
Begay, K	Brown	Jack	Shepherd	
Begay, NM	Chee	Perry	Slim	
BeGaye, N	Daniels	Pete	Smith	
Bennett	Filfred	Phelps	Witherspoon	I
Nay : 1				
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Excused : 0				
Not Voting: 6				
Bates	Damon	Tso	Yazzie	

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EXHIBIT 3

NAVAJO NATION DEPARTMENT OF FIRE & RESCUE SERVICES FUND MANAGEMENT PLAN for the FIRE & RESCUE SERVICES FUND (funded by Navajo Nation Sales Tax revenue)

I. ESTABLISHMENT; PURPOSE.

- A. The current Plan of Operation for the Department of Fire & Rescue Services (the "Department") was approved in Resolution No. LOCMA-06-18, dated March 26, 2018. Pursuant to its amended Plan of Operation, the Department is responsible for:
 - 1. Suppression and control of fires that threaten the life, health, and property of persons;
 - 2. Providing emergency life support measures, urgent medical care, and transportation to medical facilities;
 - 3. Emergency and disaster area evacuations;
 - 4. Fire safety education programs;
 - 5. Hazardous waste handling and storage;
 - 6. Building inspections and plan reviews to ensure compliance with applicable fire, safety, and building codes.
- B. The Plan of Operation specifically provides that the Department "shall be staffed sufficiently to accomplish the purposes and objectives stated herein."
- C. In 2018 the Navajo Nation Council established the "Fire & Rescue Services Fund" ("FRS Fund") via Resolution No. CJA-07-18, as amended by CO-74-18. The FRS Fund receives money from the Navajo Nation's Sales Tax, codified at 24 N.N.C. §601 §624 (the "Sales Tax"). Specifically, 24 N.N.C. §620 was amended to provide that a certain percentage of Sales Tax revenue is deposited into the FRS Fund.
- D. The amended provisions of 24 N.N.C. §620(B) and §620(C) require that money in the FRS Fund shall be appropriated pursuant to a fund management plan approved by the Budget and Finance Committee of the Navajo Nation Council.
- E. 24 N.N.C. §620 contains no mention of any restrictions regarding who may apply for, or who may receive, money from the FRS Fund. However, per Resolution No. CJA-07-18, the intent of the Navajo Nation Council in establishing the FRS Fund was to set up a source of funding particularly for the Navajo Nation Department of Fire & Rescue Services, under the Navajo Nation Division of Public Safety. Therefore, the Fund Management Plan ("FMP") set forth herein provides that the FRS Fund is for the exclusive use of the Department.

II. CRITERIA FOR RECEIVING FUNDS.

- A. Only the Department may receive disbursements from the FRS Fund, and only the Department may use the FRS Fund money.
- B. Requests for money in the FRS Fund shall be via proposed legislation that shall be approved by the Department's Oversight Committee, the Budget & Finance Committee, the Naabik'íyáti' Committee, and the Navajo Nation Council. All such requests must include appropriately completed and signed budget forms, as approved by the Office of Management and Budget.

- C. Money in the FRS Fund shall be used by the Department for goals, activities, projects, and purposes related to the Department's responsibility to provide fire and rescue-related services to communities on the Navajo Nation and surrounding areas, as described in the Department's Plan of Operation. Such purposes shall be, but are not limited to, the following:
 - 1. maintaining a balanced budget for the Department each fiscal year, which will require sufficient appropriations for all of the Department's operating expenses;
 - 2. adding, renovating, or refurbishing facilities, furnishings, equipment, vehicles, and supplies, to improve working conditions at the Department, to broaden the scope of fire & rescue services provided by the Department, and to facilitate faster and more efficient emergency response time by the Department;
 - 3. purchasing new vehicles and equipment, which will involve expenses for registration fees, insurance, vehicle use/transportation, regular maintenance, necessary upgrades or equipment installations, and repairs;
 - 4. covering employee expenses that may include the hiring of additional staff, paying overtime or holiday pay, higher salaries and wages or grade/step increases, employee reclassifications, training and education, licensing or certifications or awards, and travel expenses such as lodging and meals;
 - 5. covering professional/consultant contracts for services such as, but not limited to, telecommunications and internet/technology-related planning, hardware, software, programming, data management, or other related services that will assist the Department in modernizing, improving, and quickening its emergency response activities, and in providing immediate emergency notifications for the public.
- D. Money disbursed from the FRS Fund to the Department shall be used strictly in accordance with this Fund Management Plan, the Department's Plan of Operation, and applicable Navajo Nation laws and policies, including, but not limited to, the Navajo Nation Procurement Act and Procurement Regulations.

III. MANAGEMENT AND ACCOUNTING REQUIREMENTS.

- A. The Office of the Controller has established the FRS Fund account, separate from the Navajo Nation's General Fund, to collect the Sales Tax revenue going into the FRS Fund pursuant to 24 N.N.C. §620.
- B. The Office of the Controller and the Office of Management and Budget shall act in accordance with their respective duties and responsibilities to regularly monitor the FRS Fund account to ensure compliance with all applicable Navajo Nation laws, regulations, and policies, and to maintain an accurate accounting of all money going into, and out of, the FRS Fund.
- C. Regular accounting activities regarding the FRS Fund shall be performed by the Office of the Controller, in accordance with Generally Accepted Accounting Principles.

IV. ANNUAL BUDGET REQUIREMENT.

- A. In accordance with the Appropriations Act, and the Budget Instructions Manual adopted for each Fiscal Year, the Department shall prepare an annual budget for the Department, for review and approval by OMB, the Department's Oversight Committee, and the Navajo Nation Council in the Navajo Nation's annual Comprehensive Budget.
- B. In preparing its annual budget, the Department shall consult with the Office of the Navajo Tax Commission and the Office of the Controller, to budget its projected expenses for the upcoming Fiscal Year consistent with a conservative projection of incoming Sales Tax revenue estimated to be deposited into the FRS Fund for the upcoming Fiscal Year.
- C. Money in the FRS Fund shall be used first to cover the Department's annual Fiscal Year budget, before any other allocations or appropriations from the FRS Fund.

V. ADDITIONAL FUNDS

- A. After the Department's Fiscal Year budget is approved in the Navajo Nation's annual Comprehensive Budget, the Department may seek further allocations or supplemental appropriations from the FRS Fund for expenses, needs, or projects, as may arise during the Fiscal Year.
- B. All such additional funding requests shall be approved by the Department's Oversight Committee, the Budget & Finance Committee, the Naabik'íyáti' Committee, and the Navajo Nation Council.
- C. Priority in disbursements from the FRS Fund shall be given to funding requests submitted by the Department in direct response to emergency situations that require urgent action to protect the health, safety, and welfare of the public or to prevent or mitigate property damage or destruction.

VI. NO REVERSION OF FUNDS

Money remaining in the FRS Fund at the end of any Navajo Nation fiscal year shall not revert to the General Fund but shall remain in the FRS Fund and shall be available for prospective use by the Department in accordance with this Fund Management Plan. Money that is disbursed from the FRS Fund to the Department that is not expended or encumbered by the end of any Navajo Nation fiscal year shall revert to the FRS Fund and shall be available for prospective use by the Department in accordance with this Fund Management Plan.

VII. AMENDMENTS

The Budget and Finance Committee may rescind or amend this Fund Management Plan, in its entirety or any portion of it. Amendment(s) to the Fund Management Plan shall be approved in writing beforehand by both the Office of the Controller and the Office of the Navajo Tax Commission.

Office of Legislative Counsel Phone: (928) 871-7166 Fax: (928) 871-7576



Hon. Crystalyne Curley, Speaker 25th Navajo Nation Council 2023 - 2027

MEMORANDUM

To: Hon. Steven Arviso, Member Law & Order Committee 25th Navajo Nation Council

From: Luralene D. Tapahe, Principal Advocate Office of Legislative Counsel

Date: September 29, 2023

Subject: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE AND THE BUDGET AND FINANCE COMMITTEE; APPROVING THE FUND MANAGEMENT PLAN FOR THE FIRE AND RESCUE SERVICES FUND

The Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation and its Exhibits to make everything is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. [64(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

Thank you for your cooperation.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0254-23___

SPONSOR: <u>Steven Arviso</u>

<u>TITLE: An Action Relating to the Law and Order Committee and the Budget and</u> <u>Finance Committee; Approving the Fund Management Plan for the Fire and Rescue</u> <u>Services Fund</u>

Date posted: November 27, 2023 at 4:57PM

Digital comments may be e-mailed to <u>comments@navajo-nsn.gov</u>

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0254-23

SPONSOR: Honorable Steven R. Arviso

<u>TITLE: An Action Relating to the Law and Order Committee and the Budget and Finance</u> <u>Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund</u>

Posted: November 27, 2023 at 4:57 PM

5 DAY Comment Period Ended: December 02, 2023

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	1) Larry Ruzow

Legislative Secretary II Office of Legislative Services

December 04, 2023 8:05 AM Date/Time Mail - comments@navajo-nsn.gov

https://webmail.navajo-nsn.gov/owa/#path=/mail

1.1.1

[EXTERNAL]0254-23

Larry Ruzow

Tue 11/28/2023 10:30 AM

To:comments < comments@navajo-nsn.gov>;

The Committee should ensure that Fire Protection is made available to all Navajo Nation Chapters and Communities.

Presently some have good fire protection and others have little, if any.

It appears that the Navajo Nation contributes nothing to fire protection in NDCG.

The Committee should also look at the problem of being able to acquire fire and casualty insurance in the Navajo Nation. Perhaps the Navajo Nation could establish a fire insurance program.

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Lawrence A. Ruzow Attorney, ONHIR	
P.O. Box	
Flagstaff, AZ 86002	ali North
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LAW AND ORDER COMMITTEE 25TH NAVAJO NATION COUNCIL

FIRST YEAR 2023

COMMITTEE REPORT

Ms. Speaker,

The LAW AND ORDER COMMITTEE to whom has been assigned:

Legislation No. 0254-23: An Action Relating to Law and Order Committee and the Budget and Finance Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund – Sponsor: Honorable Steven Arviso/Co-Sponsors: Honorable Shaadiin Parrish/Honorable Norman M. Begay

Has had it under consideration and reports a DO PASS with no amendment.

And thereafter referred to the Budget and Finance Committee.

Respectfully submitted,

Eugenia Charles-Newton, Chairperson Law and Order Committee 25th Navajo Nation Council

. .

Date: December 7, 2023

Main Motion:

Motion	:	Honorable Herman M. Daniels, Jr.
Second	:	Honorable Nathan Notah
Vote	:	4-0-1

LAW AND ORDER COMMITTEE 25TH NAVAJO NATION COUNCIL Special Meeting December 07, 2023

Legislation No. 0254-23: An Action Relating to Law and Order Committee and the Budget and Finance Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund – Sponsor: Honorable Steven Arviso/Co-Sponsors: Honorable Shaadiin Parrish/Honorable Norman M. Begay

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Herman M. Daniels, Jr.
Second: Honorable Nathan Notah
Vote: 4-0-1
Yea: Honorable Cherilyn Yazzie/Honorable Herman M. Daniels, Jr./Honorable Nathan Notah/Honorable Steven Arviso
Nay: None
Not Voting: Honorable Eugenia Charles-Newton
Excused: None
Absent: None

Eugenia Charles-Newton, Chairperson Law and Order Committee 25th Navajo Nation Council

auren Spenos

Laureen Spencer, Legislative Advisor Office of Legislative Services

25th NAVAJO NATION COUNCIL

First Year 2023

Ms. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0254-23

Legislation No. 0254-23: An Action Relating to the Law and Order Committee and the Budget and Finance Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund

Sponsors: Steven R. Arviso, Norman M. Begay, Shaandiin Parrish, Council Delegates

has had it under consideration and reports the same with the recommendation that It **Table** without amendment.

- 1. On page --, line -- insert "___" and on page -- line -- insert "____". *M: S: Vote: Yeas: Nays:*
- 2. On page --, line -- insert "___" and on page -- line -- insert "____". *M: S: Vote: Yeas: Nays:*

[December 27, 2023 agenda item; Main motion held by Seth A. Damon Second: Norman M. Begay; Tabling motion made by Amber K. Crotty Second: Seth A. Damon Vote: 4-0 Yeas: Norman M. Begay, Amber K. Crotty, Seth A. Damon and Shaadiin Parrish; Legislative Counsel was requested to develop an amendment that would expand the use of the funds by chapters for fire and rescue efforts;]

Respectfully submitted,

Carl R. Slater, Vice Chairperson

Adopted:

Legislative Advisor

ala Not Adopted

27 December 2023

The vote was___ in favor __ opposed yeas: nays: Main Motion: Seth A. Damon Second: Norman M. Begay

BUDGET AND FINANCE COMMITTEE December 27, 2023 Special Meeting

VOTE TALLY SHEET:

Legislation No. 0254-23: An Action Relating to the Law and Order Committee and the Budget and Finance Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund

Sponsors: Steven R. Arviso, Norman M. Begay, Shaandiin Parrish, Council Delegates

Motion: Seth A. Damon Second: Norman M. Begay Vote: -0, Chairperson not voting

[December 27, 2023 agenda item; Main motion held by Seth A. Damon Second: Norman M. Begay; Tabling motion made by Amber K. Crotty Second: Seth A. Damon Vote: 4-0 Yeas: Norman M. Begay, Amber K. Crotty, Seth A. Damon and Shaadiin Parrish; Legislative Counsel was requested to develop an amendment that would expand the use of the funds by chapters for fire and rescue efforts;]

Final Vote Tally:

Lomardo Aseret	
Norman M. Begay	
Amber K. Crotty	
Seth A. Damon	
Shaandiin	
Parrish	
Carl R. Slater	

Excuse: Lomardo Aseret

Carl R. Slater, Vice Chairperson Budget & Finance Committee

Peggy Nakai, Legislative Advisor Budget & Finance Committee

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0254-23

SPONSOR: Honorable Steven R. Arviso

<u>TITLE: An Action Relating to the Law and Order Committee and the Budget and Finance</u> <u>Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund</u>

Posted: November 27, 2023 at 4:57 PM

5 DAY Comment Period Ended: December 02, 2023

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	1) Marcarlo Roanhorse

Legislative Secretary II Office of Legislative Services

January 23, 2024 8:35 AM Date/Time Parall マ 面 Delete Junk マ ・・

Recommendations for Legislation No. 0254-23: An Action Relating To The Law and Order Committee And The Budget And Finance; Approving The Funding Management Plan For The Fire & Rescue Services Fund



Marcarlo Roanhorse Yesterday, 11:48 AM comments; Dewayne Woodie ♣ Reply all | ✓

X

Inbox

Honorable Law and Order Committee Members & Honorable Budget and Finance Committee Members,

My names is Marcarlo Roanhorse and a proud registered voting member of Ganado Chapter. I'm currently employed with Ganado Fire District as the Administrative Assistant and Volunteer as a Certified Firefighter II/EMT. I'm proud to state that I've voluntarily served 15 years of service as an Emergency First Responder to the Dine' people.

First off, I would like to commend the Navajo Nation Fire & Rescue Services for taking the initiative to update and seek approval for the Fund Management Plan for the "Fire & Rescue Services Funds" on the Navajo Nation.

After reviewing the proposed legislation to establish the "Fire & Rescue Service Funds" and seeing that the Navajo Nation Code provides a tax rate up to 6 percent. I see that the initial purpose for the FRS Funds is for programs including protecting the life, health and property of individuals and providing fire and rescue service to the public.

Ganado Fire District provides Fire, Rescue and EMS services FREE OF CHARGE to the Dine' People. Providing services to 1,000 square miles to the Chapters of Ganado, Cornfields, Steamboat, Kinlichee, and Klagetoh; and beyond our coverage area: Greasewood Springs, Jeddito, Woodsprings, Nazlini, and Wide Ruins. We provide services beyond the listed areas without question because Ganado Fire District believes in Life Safety for all.

I'm proposing an amendment to includes Ganado Fire District in the Plan Of Operation to receives apportion of the FRS Funds. Ganado Fire District renders the same services that Navajo Nation Fire & Rescue Services provides; working side by side to meet the demands of the fire service.

This is not to disrupt the process that Navajo Nation Fire & Rescue Services but to get inclusion to funds that every fire service should be able to receive. Ganado Fire District provides 99 percent of our services to Dine' customers. The district has 100 percent Dine' employees employed with the district and the fire board consists of all Dine. Ganado Fire District feels like the unwanted child when seeking assistance from the State of Arizona, but the Navajo Nation has recently shown its care and inclusion for the district.

Ganado Fire District understands and is aware of the raised concerns of our neighboring fire district, Puerco Velly Fire District, charging Dine' people for fire suppression. Please let it be known that Ganado Fire District does not charge any of our customers to provide emergency services. Ganado Fire District does not collect property taxes from homeowners. We receive our revenues from a tax levy and centralized taxes. If you have any questions, feel free to contact Fire Chief Dewayne Woodie or I at 928-755-3424 or via email. Ahe'hee.

Marcarlo Roanhorse, Administrative Assistant Ganado Fire District Bus. Phone: (928) 755-3424 Recommendations for Legislation No. 0254-23: An Action Relating To The Law and Order Committee And The Budget And Financ...

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Board. Members of the Board may reply to this message, but they should not send a copy of their reply to other Members of the Board.

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THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0254-23

SPONSOR: Honorable Steven R. Arviso

<u>TITLE: An Action Relating to the Law and Order Committee and the Budget and Finance</u> <u>Committee; Approving the Fund Management Plan for the Fire and Rescue Services Fund</u>

Posted: November 27, 2023 at 4:57 PM

5 DAY Comment Period Ended: December 02, 2023

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	1) Kayenta Township Commission

Legislative Secretary II Office of Legislative Services

March 28, 2024 8:20 AM Date/Time



WENTA TOWNSHIP

The Kayenta Township Commission

P.O. Box 1490 Kayenta, AZ 86033 Telephone: (928) 697-8451 FAX (928) 697-8461 www.kayentatownship-nsn.gov

Honorable Madam Chairperson Shaandiin Parrish Budget & Finance Committee Office of Legislative Services P.O. Box 3390 Window Rock, Arizona 86515

REF: Legislation 0254-23 Amendment Request

Dear Madam Chairperson Parrish,

The Kayenta Township Commission (KTC), the Kayenta Township Fire Department (KTFD), and I would respectfully like to offer clarification and concerns about comments made during the recent Budget and Finance Committee (BNF) meeting. Additionally, we'd like to offer a recommendation to the BNF Committee regarding the proposed amendment to the Navajo Nation Fire & Rescue Fund Management Plan.

First, we wanted to clarify that in the last 10 years, the Navajo Nation Fire & Rescue Services has never operated or staffed any personnel with the past Kayenta Volunteer Fire Department and or funded the department. The resolution that is attached demonstrates the significant investment that the Kayenta Township Commission has made to maintain the safety of its residents (see attached KTC Resolution KTCJA-01-2024).

In the past, the Navajo Nation did assign a 1995 Kodiak 1000 GPM pumper to assist for fire suppression operations for the Kayenta district. The equipment was maintained by the volunteers at that time. All funds to continue its operations were either through donations or assistance from the Kayenta Township.

In 2002, the department took back that 1995 pumper due to neglect and poor maintenance. Since then, there has been no assistance or staffing made available from Navajo Nation Fire & Rescue.

The mention by Fire Chief Williams during the Budget and Finance Meeting for the Kayenta Township Fire Department to revert to the Navajo Nation Fire & Rescue is concerning. Given the prior history of Navajo Nation Fire and Rescue and their lack of funding had put the safety of residents in this region in jeopardy.

The Kayenta Township Fire Department has in the past made many requests for assistance in funds from the Navajo Nation for services provided outside the boundaries of the township. In fact, we are in discussion with the Navajo Nation Property Management, Facility Maintenance and Department of Justice about the acquisition of the old fire station in Kayenta so that KTC can make repairs to the facility.

Access to the NN Fire and Rescue Fund would serve as additional funds that would assist in covering the cost of fuel, repair and maintenance of the vehicles, staffing for additional personnel to provide coverage locally while other personnel respond to incidents far from the township, additional emergency vehicles to allow to maintain coverage for both areas, and a new fire station that could be funded by both entities.

To revert the operations of a department that already is providing critical services for the citizens of the Navajo Nation and Township would be unnecessary. There was a time when Navajo Nation Fire & Rescue Services took over the operations for Shiprock, Ojo Amarillo and Newcomb from San Juan County Fire, as stated by Fire Chief Williams, they were left with minimal personnel that were reassigned from other districts from the Arizona side. Most of the staff that were with San Juan County Fire left because they would not get the same benefits and leadership as they did from the county. KTFD Fire Chief Singer knows this because he was the Fire Captain with the Navajo Nation Fire & Rescue Services when they took over the operations. It took years before regular operations and staffing were stabilized, but still had insufficient coverage.



The Kayenta Township Commission

P.O. Box 1490 Kayenta, AZ 86033 Telephone: (928) 697-8451 FAX (928) 697-8461 www.kayentatownship-nsn.gov **WENTA TOWNSHIP**

Therefore, the Kayenta Township would offer a recommendation that would continue to provide critical essential services for the Township and Navajo Nation communities within the Kayenta district.

or request the use of the funds for fire and rescue efforts. The attached Commission resolution also requests Insert "Townships" to the existing amendment, which would allow townships on the Navajo Nation to apply 5% of the funds to provide regional fire and rescue services for the Navajo Nation (KTCJA-01-2024).

Perhaps a meeting with the Budget & Finance Committee regarding the operations of the KTFD for assistance is warranted. Your approval and understanding of this request would be appreciated to allow clarification and questions that would relate to our department and the amendment.

Singer, rsinger@kayentatownship-nsn.gov. Thank you for your time and consideration. I look forward to the Should there be any questions or concerns, please contact my office at 928-697-8451 or email Fire Chief Ron meeting with the Budget and Finance Committee.

Sincerely, Marvis Williams, Town Manager Kayenta Township Commission R.D. Box 1490 Kayenta, Arizona 86033

CC: Kayenta Township Commissioners Budget and Finance Committee Law and Order Committee File



The Kayenta Township Commission

AYENTA TOWNSHIP

P.O. Box 1 490 Kayenta, AZ 86033 Telephone: (928) 697-8451 FAX (928) 697-8461 www.kayentatownship-nsn.gov

KTC Resolution No. KTCJA-01-2024

RESOLUTION OF THE KAYENTA TOWNSHIP COMMISSION

Requesting that the Navajo Nation Allocate Five Percent (5%) of the Funds in the Fire and Rescue Services Fund to the Kayenta Township to Provide Regional Fire and Rescue Services for the Navajo Nation

WHEREAS:

- The Kayenta Township Commission ("Commission") is a home-rule municipality of the Navajo Nation with the general authority and responsibility to govern for the welfare of the Kayenta Township ("Township") and its residents, including the enactment of such ordinances, rules and regulations as it deems in the best interest of the Township. See 2 N.N.C. §§ 4081-4086, as amended; and
- 2. Among the governmental services that the Township provides to its residents and to the region are fire and rescue services through the Kayenta Township Fire Department (the "Department"); and
- 3. For the period 2018-2023, the Department responded to 2098 emergencies. Of those, 774 emergencies were in twenty (20) Navajo chapters other than Kayenta Chapter, including Shonto, Inscription House, Navajo Mountain, Oljato, Mexican Water, Dennehotso, Chilchinbeto, Red Lake, Kaibeto, Rough Rock, Black Mesa, Window Rock, Tuba City, Sweet Water, Teec Nos Pos, Red Mesa, Tolikan (Sweetwater), Shiprock, Aneth, and Church Rock Chapters, as shown in the attached Composite Exhibit "A"; and
- 4. In order to provide such regional fire and rescue services, the Commission has had to budget significant resources of the Township, including for fire trucks, personnel, and equipment, in the amount of \$1,179,096.12 in FY 2019, \$1,279,674.36 in FY 2020, \$469,577.62 in FY 2021, \$1,226,582.21 in FY 2022, \$883,753.80 in FY 2023, and \$1,882,507. in FY 2024; attached as Exhibit "B"; and
- 5. On January 24, 2018, by Resolution No. CJA-07-18, the Navajo Nation Council approved Legislation No. 0355-17, which authorized a 1% increase in the Navajo Nation Sales Tax, with a portion of those additional revenues to be deposited in the Fire and Rescue Services Fund ("FRS Fund") to be appropriated pursuant to a Fund Management Plan approved by the Budget and Finance Committee of the Navajo Nation Council; and
- 6. By Resolution No. KTCD-63-17, attached hereto as Exhibit "C," the Commission supported Legislation No. 0355-17 with the understanding that some of the revenues deposited in the Fire and Rescue Services Fund could be appropriated to the Township to be used by the Department to continue providing first-rate fire and rescue services for the region and potentially to expand such services to the region; and
- 7. In spite of the regional benefit to the Navajo Nation provided by the Department, no such appropriations from the FRS Fund have been made to the Township to date; and
- 8. Currently pending with the Budget and Finance Committee of the Navajo Nation Council is Legislation No. 0254-23 (the "Legislation"), which would approve a Fund Management Plan for the FRS Fund, but which also provides that *only* the Navajo Nation Department of Fire and Rescue Services can receive disbursements from the FRS Fund; and

under the Legislation to allocate five percent (5%) of the FRS Fund to the Kayenta Township for use by the Department, in the best interest of the Kayenta Township and the Navajo Nation, including the significant region of the Navajo Nation served by the Department.

OW THEREFORE BE IT RESOLVED THAT:

- The Kayenta Township Commission hereby requests that the Budget and Finance Committee of the Navajo Nation Council approve an amendment to the Fund Management Plan for the FRS Fund under Legislation No. 0254-23, to allocate 5% of the funds to the Kayenta Township to provide regional fire and rescue services for the Navajo Nation.
- 2. The Town Manager is hereby authorized to take any and all actions necessary and prudent to carry out the intent of this Resolution.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Kayenta Township Commission a duly called meeting at Kayenta, Navajo Nation (Arizona), at which a quorum was present and that the me was passed by a vote of <u>3</u> in favor, <u>0</u> opposed, and <u>2</u> abstained, this <u>08th</u> day of January, 2024.

otion: <u>Commissioner C. Claw</u> cond: Commissioner S. Delarosa

Ed Seaton, Chairperson Kayenta Township Commission

Pg. 02 Res. KTCJA-01-2024

KAYENTA TOWNSHIP FIRE DEPARTMENT INCIDENT RESPONSE LOCATIONS JAN-DEC 2023

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Rock 0 2 1 0 <th>exican Water</th> <th>3</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th>ò</th> <th>1</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>S</th>	exican Water	3	0	0	1	0	0	ò	1	0	0	0	0	S
$\sqrt{11}$ 0 1 0 <th0< th=""> 0 <th0< th=""> <th0< th="" th<=""><th>ough Rock</th><th>0</th><th>2</th><th>1</th><th>0</th><th>0</th><th>0</th><th>0</th><th>0</th><th>0</th><th>0</th><th>0,</th><th>0</th><th></th></th0<></th0<></th0<>	ough Rock	0	2	1	0	0	0	0	0	0	0	0,	0	
Rocks 0 1 0 0 1 0 0 1 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 1 0 <th>Balto, UT</th> <th>0</th> <th>$\left\{ \left \left\{ \left \frac{1}{2} \right \right\} \right = \left\{ \left \left \frac{1}{2} \right \right\} \right = \left\{ \left \left \left \frac{1}{2} \right \right \right\} \right\} = \left\{ \left \left \left \frac{1}{2} \right \right \right\} \right\} = \left\{ \left \left \left \frac{1}{2} \right \right \right\} = \left\{ \left \left \frac{1}{2} \right \right \right\} = \left\{ \left \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right$</th> <th>0</th> <th></th> <th>0</th> <th>े. 0 व्या</th> <th>0</th> <th></th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th>	Balto, UT	0	$\left\{ \left \left\{ \left \frac{1}{2} \right \right\} \right = \left\{ \left \left \frac{1}{2} \right \right\} \right = \left\{ \left \left \left \frac{1}{2} \right \right \right\} \right\} = \left\{ \left \left \left \frac{1}{2} \right \right \right\} \right\} = \left\{ \left \left \left \frac{1}{2} \right \right \right\} = \left\{ \left \left \frac{1}{2} \right \right \right\} = \left\{ \left \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right \right\} = \left\{ \left \frac{1}{2} \right \left \frac{1}{2} \right$	0		0	े. 0 व्या	0		0	0	0	0	1
Objective 0	aby Rocks	0	1	0	. 0	0	1	0	0	0·	0	0	1	3
prings 0 0 2 0 0 2 1 0 2 1 0 2 1 0 2 1 0 2 1 0 2 1 0 1 0 1 0 1 1 0 </th <th>avajo Mountain, UT</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th>•</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th>0</th> <th>2</th>	avajo Mountain, UT	0	0	1	0	0	•	0	0	1	0	0	0	2
as 0 0 1 0 1 0 0 0 0 0 0 as 0 0 0 0 0 1 2 0 0 0 0 0 as 0 0 0 0 0 1 2 0 0 0 0 0 bit 0 0 0 0 0 0 0 0 0 0 0 tit 0 0 0 0 0 0 0 0 0 0 0 tit 0 0 0 0 0 0 0 0 0 0 0 tit 0 0 0 0 0 0 0 0 0 0 0 tit 1 0 0 0 0 0 0 0 0 0 0 tit 1 0 0 0 0 0 0 0 0 0 0 rest 20 23 23 23 23 24 27 5 6 t 1 3 1	ow Springs	0	0	2	0	0	0	2	0	0	2	1	0	7
∞ 0	onalea	0	0	0	1	0	1	1	0	0	0	0	0	E
0 0	albeto	0	0	0		0	1	2	0	0	0	0	0	m
Itela 0 1 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 <th>segi</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td>	segi	0	0	0	0	0	0	1	0	0	0	0	0	1
I Rock 0 0 0 0 0 0 1 1 0 1 1 0 1 1 0 1 <th>etatekin</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td>	etatekin	0	0	0	0	0	0	1	0	0	0	0	0	1
Z0 Z6 Z9 Z2 19 Z2 30 Z9 I1 21 Y Y 0 14 15 24 19 15 13 24 22 5 24 27 6 No 1 3 1 1 2 2 0 1 2 6 7 AuUr 1 2 2 1 2 5 6 5 3 3 3	hurch Rock	0	0	0	0	0	0	0	0	0	0	1	0	1
Y 0 14 15 24 19 15 13 24 22 5 24 27 6 14 15 2 1 2 2 0 1 2 0 10 1 2 0 1 1 0 11 2 2 2 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	DTAL	20	26	29	22	19	22	30	29	16	28	33	11	285
Y D 14 15 24 19 15 13 24 22 5 24 27 6 NO 1 3 1 1 2 2 0 1 1 1 NO 1 3 1 1 0 5 5 6 6 5 3 3 3 3 Au,UT 1 2 2 2 1 2 2 1 2 1 0 4 1 2 1														
15 24 19 15 13 24 22 5 24 27 6 6 2 1 1 2 2 0 1 1 1 3 1 1 0 5 5 6 5 3 3 3 2 2 1 1 0 5 5 6 5 3 3 3 2 2 2 5 6 5 3 3 3 3 2 2 2 1 0 4 1 2 1	COUNTY													
E 2 0 1 2 0 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	NAJO	14	15	24	19	15	13	24	ឌ	5	24	27	9	208
NIO 1 1 3 1 1 0 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	PACHE	4	9	2	1	2	5	0	1	2	0	1. 1.	1	22
AUGE: 1. 1. 2. 1. 2. 1. 2. 1. 2. 1. 2. 1. 2. 1. 2. 1. 2. 1. 2. 1. 1. 2. 1. 2. 2. 1. 1. 2. 2. 1. 1. 2. 2. 1. 2. 2. 1. 2. 2. 2. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	DCONINO	۲	3	1	1	0	5	5	8	5	3	3	3	36
	AN JUAN, UT		100 Z	2	The second secon	2	1. 18 2 1 1	1.00		4	5. 1 . 5	2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	19
	DTAL													285

CHAPTERS	Jan	19 P	ж Ж	Apr	May	auar	July	Aug	Sept	8	Υογ	рес С	Total
renta	21	9	15	13	17	12	5	14	6	16	6	2	139
ONTO	1	0	0	1	2	2	2	2	2	2	1	1	16
CRIPTION HOUSE	2	0	0	0	1	0	1	1	4	0	0	0	6
AJO MOUNTAIN	0	0	0	0	1	1	0	0	1	0	0	0	3
IATO	0	0	0	18 F O 6474	10 0 10	1	2	0	0	1	0	0	4
NICAN WATER	0	3	0	0	0	0	0	1	0	0	0	0	4
VNEHOTSO	1	1	3	5	0	1	1	0	0	2	0	1	13
LCHINBETO	2	0	1	1	ar 2	.3	1	0	2	0	0	0	12
WEA	0	0	0	0	2	1	Ð	1	0	0	0	0	4
NUMENT VALLEY, UT	1	0	0	1977 T 114	0	5 1 - 1	2	0	0	2	• 0 ×	5. 1 . 2.	8
N SPRINGS	0	0	1	0	1	0	1	2	0	1	0	Ö	9
MCITY	0	0	0	0	0	0	0	0	1	0	0	0	1
KICAN HAT	0	0	2.0	21 0 1 2	0	0	1	0	1	0		0	4
) MESA	0	0	0	0	. 0 .	1	0	0	0	0	0	2 - 0	1
ICK MESA	0	1	0	3	2	0	0	0	0	0	0	0	6
IFF, UT	0	0	1	0	1 0 1	0	0	0	1	0	0	1. 0 1940 1	2
	28	11	R	77	28	23	76	21	21	24	10	S	282
JULY													
INIO	22	2	15	17	21	14	7	16	11	18	10	3	161
(CHE	3	4	• •	4	2	S	3	1	9	2	0	2	35
ONINO	2	0	1	0	3	2	2	3	6	-1	0	0	20
I JUAN, UT	1	0	1	З С	0	2	4	0	1	3.	0	1	16
I JUAN NEWMEX	٥	0	0	0	0	0	0	0	0	0	0	0	0
LAL.	28	11	23	24	26	23	16	20	21	24	10	9	232

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2022 KAYENTA TOWNSHIP FIRE DEPARTMENT STATISTICS

CHAPTERS	January	Feburary	March	April	May	June	Juty	August	September	October	November	December	Total
KAYENTA	15	10	10	23	28	41	43	36	24	0	0	0	230
SHONTO	2	1	3	1	3	2	2	1	3	0	0	0	18
INSCRIPTION HOUSE	æ	1	0	0	T	1	1	1	0	0	0	0	8
NAVAJO MOUNTAIN	0	0	0	0	0	0	2	0	0	0	0	0	2
OLIATO	2	0	0	0	0	1	0	1 0 %	0	0	0	0	m
MEXICAN WATER	. 1 .	3	2	5	1	1	1	1	2	0	0	0	17
DENNEHOTSO	0	2	3	3	5	0	3	1	- 1	0	0	0	18
CHILCHINBETO	0	2	1	1	0	0	0	2	4	0	0	0	10
TONALEA	0	0	0	0	1	9	0	0	0	0	0	0	7
MONUMENT VALLEY, UT	0	1	0 0	2 2	5 S S	2 - 1	1	The ALC OF		0	SC 30 - SC		12
KAIBETO	0	0	0	0	0	1	0	0	0	0	0	0	1
TUBA CITY	0	0	0	0	0	1	0	0	0	0	0	0	1
MEXICAN HAT	0	0	0	0	0	0	1	0	0	0	0	0	1
SWEET WATER	0	0	0	0	0	1	0	0	0	0	0	0	1
BLACK MESA	4	1	0	1	3	2	0	0	0	0	0	0	11
BLUFF, UT	(S 0)	0	0	1. 1	1	0	0	0	0	0	0	0	2
	27	21	1 9	37	48	59	54	43	34	0	0	0	342
COUNTY													
NAVAJO	21	12	13	25	34	45	45	37	27	0	0	0	259
APACHE	1	7	6	6	6	2	5	4	7	0	0	0	47
COCONINO	3	1	0	0	2	6	З	1	0	0	0	0	61
SAN JUAN, UT	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1	0	3	6	3	1	F	0	0	0	0	11
SAN JUAN NEWMEX.	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27	21	-et	37	48	59	54	43	34	0	0	0	342

2021 KAYENTA TOWNSHIP FIRE DEPARTMENT STATISTICS

	January	Feburary March April	March		May	June	July	August	June July August September	October	November	December	Total
KAYENTA	13	6	12	26	19	18	16	28	18	20	13	14	206
SHONTO	5	1	7	m	~	S	9	9	3	æ	5	4	50
INSCRIPTION HOUSE	2	1	2	2	7		ы	٦	2		F	2	18
NAVAJO MOUNTAIN	0	0	T 2:	0	, ,	0	0	0	Statute of O Mercanol		0		
OLIATO		$\mathbb{T}_{\mathcal{T}}}}}}}}}}$	9	m	7	m	5	5. S.			100 12 JUNE	= = 1	39
MEXICAN WATER	0	0	0	1	0	1	1	0	2	100 1 100	1	0	7
DENNEHOTSO	1	7	-1	m	0	0	m	3	0	2		7	24
CHILCHINBETO	0	4	0	0	2	1	٥	1	0	1	T	1	11
RED LAKE	0	0		-	-1	4	1	1	0	1	2	2	14
ANETH	0	0	1	0	0	0	0	0	.0	0	0	0	H
ROUGH ROCK	0	0	0		1	0	0	0	0	0	0	0	2
TUBA CITY	0	0	0	0	0	H	0	0	1	0	I	0	3
SHIPROCK	0	0	0	0	0	1	0	0	0	0	0	0	1
RED MESA	0	0	0	0	0	0	1	1	0	0	0	0	2
TOTALS	23	17	32	40	30	35	34	46	29	35	29	32	382
COUNTY													
NAVAJO	17	15	20	32	23	25	24	35	22	26	19	20	278
APACHE	1	1	1	3	1	1	5	3	2	3	4	7	32
COCONINO	3	1	7	4	2	9	4	4	3	3	4	5	46
SAN JUAN, UT	2	0	4	1	3	3	1	4	1. 1. 1. 1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	3.	2	0	ž
CAN DIAN NEWARY		C	\$	- -	•	4	C .	•		•	c	<	•

TOTAL

		1 1		-	1			Anne	1.177	** *			
KAYENTA	16	10	6	24	29	42	41	33	28	20	18	15	285
SHONTO	5	2	3	2	4	4	4	1	3	. 2	2	2	8
INSCRIPTION HOUSE	3	1	0	0	ł	+	•		-	1	0	0	10
NAVAJO MOUNTAIN	st 2 0 2 1	0	0	0	0 = 10 ¹	0	2 ************************************	1-18 0 10	1. 1. 1. 0 [19]	0	0	0	2002 Get
OLJATO	2	0	0	0	0	+	(1) (0	$= \frac{1}{2} \left[\frac{1}{2}$	200 1 100		0	
MEXICAN WATER	1	0	2	3	1	1	1 100	1	144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144	0.	1.1	0	12
DENNEHOTSO	0	2	3	3	5	0	. 3 P	• •	1.181 1 .2815.	1 1 1	2	2	23
CHILCHINBETO	0	2	1	1	0	0	0	2	0	+	0	0	7
RED LAKE	0	0	0	0	1	4	0	0	0	0	0	0	2
MEXICAN HAT, UT	0	0	0 6.95	0	0	0	C DESCRIPTION	0	1 - State 0 - State 1	0	0	0	a an
ROUGH ROCK	0	0	0	0	0	0	1.2	0	0	0	0	0	1 - 1 - 1
TUBA CITY	0	0	0	0	0	-	0	0	0	0	0	0	1
COW SPRINGS	0	0	0	0	1	2	2	0	0	0	-	1	7
RED MESA	0	0	0	0	0	0	1 - 1 	1	0	0	0	0	
MONUMENT VALLEY	0	1	0 .	2	3	2	the state of the second s	2		1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0	14
TOTALS	27	18	18	ĸ	45	58	58	42	35	27	25	20	408

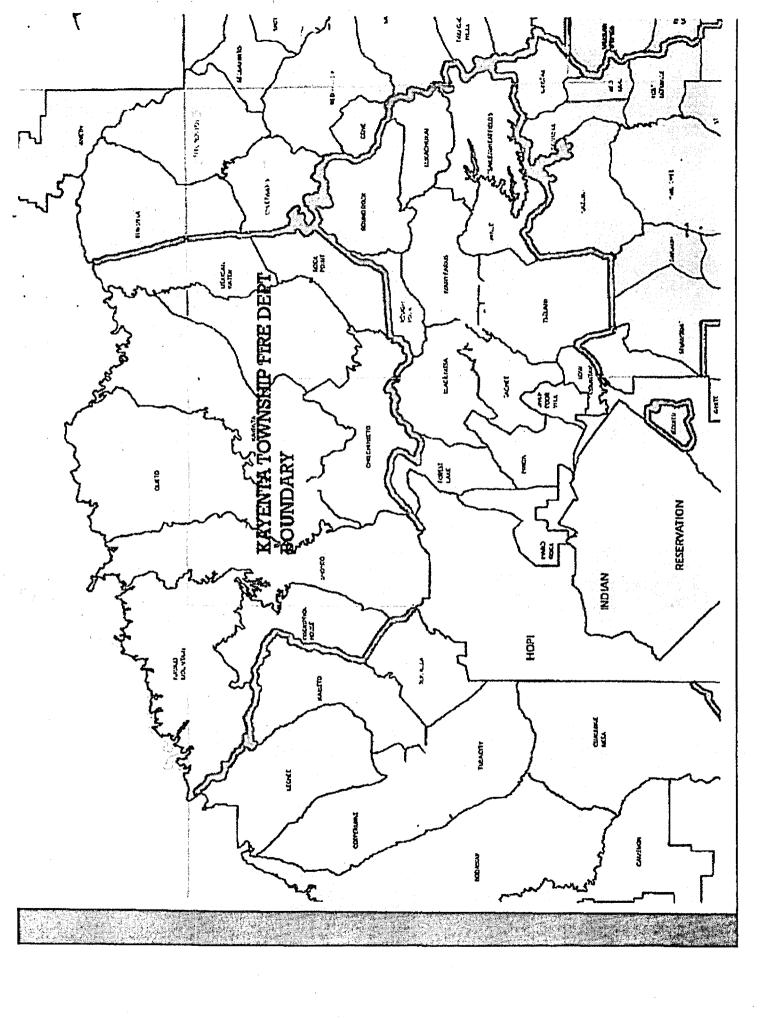
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NAVAJO 21 12 10 25 30 42 43 35 28 21 19 16 302 APACHE 1 2 5 6 1 6 3 2 1 3 2 38 APACHE 1 2 5 6 12 7 2 4 3 2 3 3 2 38 3 2 3 2 49 3 2 49 3 2 49 5 38 2 4 3 2 2 49 5 38 3 2 2 49 5 49 5 49 5 49 5 49 5 49 5 49 5 49 5 49 5 49 5 49 5 1 1 0 14 5 1 1 0 14 1 5 1 1 0														
1 2 5 6 1 6 3 2 1 3 2 3 3 3 2 6 12 7 2 4 3 2 2 2 1 0 2 3 3 2 7 2 4 0 2 1 0 2 3 3 2 2 4 0 2 1 0 2 3 3 2 2 1 0 2 18 18 35 45 58 42 35 27 25 20	VAJO	21	12	10	25	30	42	43	35	28	21	19	16	302
3 3 3 2 6 12 7 2 4 3 2 2 2 2 1 0 2 3 3 2 2 1 0 27 18 18 35 45 58 58 42 35 27 25 20	ACHE	l	2	5	9	9	-	9	3	2	1	3	2	38
2 1 0 2 3 3 2 2 1 2 1 0 27 18 18 35 45 58 58 42 35 27 25 20	CONINO	e S	3	3	2	9	12	1	2	4	3	2	2	49
27 18 18 35 45 58 58 42 35 27 25 20	I JUAN	2	+	0	2	3	3	2.0	2		2	+	0	19
	TOTAL	27	18	18	35	45	58	58	42	35	27	25	20	408

	-	J	- - -	-	_		2	4	_	5	_	>	1	4		1	5 · · · 5	 1		•	-	>		
																	i							
TOTAL		27		18		18		35		45		58	2	58	42	2	35	27	\vdash	25		20	4	408

2018													
CHAPTERS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	ođ	Nov	Dec	Total
KAYENTA	27	14	10	28	19	25	31	27	41	17	19	28	286
SHONTO	The second second	Bu curf a sea particular	$\sum_{k=1}^{n} \mathcal{L}_{k}(x) = \sum_{k=1}^{n} \mathcal{L}$	9	4	7	4		1. 2. 4 2. (* 1	2	120 2 6 B	2011년 1월	1 4 1 6 20
INSCRIPTION HOUSE	2	The second second		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	0	5	2		0.	5	a March Strate		14-15 D 14-16
NAVAJO MOUNTAIN	Selar and Scheme Selar	20 - 40° O 1 (Au yr	Description of the second seco	0		0	-	0	1 0		0	18 1 K (1	AND CLARK
OLJATO STATISTICS STATISTICS	100 6.05 Z 200 1		5		0	5	4	2	1. 1. 1. 1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1.81 4 1.94	10 / 2 · 10 · 10	1.15 0 2.15	SS 26 ≜
MEXICAN WATER	1. 1. Star	0		2	0	•	0	2	1 		0		10
DENNEHOTSO		2	0	2	3	3	0	e	0	1 10 2 C 10		2	20
CHILCHINBETO	٢	9	-	-	с,	0	0	ε	7	3	0	0	20
RED LAKE				0		0	+	0 0	1 11	0		0	9
KAIBETO		$\sum_{i=1}^{n} \sum_{j=1}^{n} \left(\sum_{i=1}^{n} \left(\sum_{j=1}^{n} \left(\sum_{j=1}$	1		0	0	0	0	0.20	0	1. and 0	0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
ROUGH ROCK	0	0	1	0	-	2	0	0	• • •	1	0	0	9
BLACK MESA	0	0	0	0	0	0	0	0	0	0	1	0	-
WINDOW ROCK	0	0	0	0	0	0	0	0	2	0	0	0,0	
TUBA CITY IN THE SECTION		0	0	0 a	0	0	0	0	1	0	1	0	2
SWEET WATER	0 .	0	0	0	0	0	0	0	0	0	0	1	1
TEEC NOS POS	0	0	0	0	0	0	0	0	0	0	0	2	10-1 2 (2015)
TOTAL	38	25	27	4	32	45	43	39	95	36	28	36	449

County													
NAVAJO	28	20	11	29	22	25	31	30	43	20	20	28	307
APACHE	2	2	2	4	4	· 9	0	5	4	5	1	6	41
COCONINO		10. Nove 2 Second	6	10	5	12	7	2	6	7	5		72
SAN JUAN	2 (1990 - 110 - 2	$\sum_{m=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{i$	5		1	2	5	2	3	4	Sec. 2 (19)		29
Total	38	25	27	44	32	45	43	39	56	36	28	36	449



KAYENTA FIRE DEPARTMENT - GENERAL FUND

FUND CODE: 100	100									[
		Approved 5th Budg	get Ap	proved 2nd Budget	Approved 5th Budget Approved 2nd Budget Approved 3rd Budget	Approved 6th Budget	Approved 6th Budget	App		
Department	21	Amendment		Amendment	Amendment	Amendment	Amendment	Amendment	Totals	
Code:		FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		٦
ACCOUNT NO.	BUDGET LINE ITEM	FY 2019		FY 2020		FY 2022	. ************************************	FY 2024	Totals all FY's	
100-1-21-5100	Salaries	\$ 163,928.13	13 \$	190,818.37	\$ 181,245.69	\$ 258,675.46	\$ 321,009.06	-	۲.	5.54
	Fringe Benefits & Service Fee	\$ 53,365.99	\$ 66	62,626.90	\$ 68,531.93	\$ 141,406.75	\$ 165,044.73	\$ 183,813.66	\$ 674,789.96	96.6
	Travel:									
100-1-21-5220	Meals & Lodging	\$ 5,000.00	-	5,000.00	\$ 4,000.00	\$ 2,000.00	\$ 4,500.00	\$	\$ 33,500.00	0.00
100-1-21-5230	Mileage, car rental, parking toils	\$ 2,000.0	\$ 00	2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 4,500.00	S 8,500.00	\$ 20,000.00	0.00
	Trainhe:			_						
100-1-21-5280	Employees	\$ 5,000.0	00 00	5,000.00	9,000,9	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 32,000.00	0.00
100-1-21-5281	Training Materials	, ,	*	•	•		\$ 5,000.00	\$ 16,000.00	\$ 21,000.00	0.00
	Operational Expenses:			-						
100-1-21-5310	Office & Janitorial Supplies	\$ 3,000.00	8 00	3,000.00	\$ 4,000.00	3,500.00	\$ 3,500.00	\$	\$ 20,500.00	0.00
100-1-21-5330	Miscellaneous Expenses	\$ 500.00	\$ 00.	500.00	\$ 5,000.00	\$ 15,000.00	\$ 5,000.00	s	\$ 31,000.00	0.00
100-1-21-5340	Vehicte Fuet	•		•	•	•	\$ 8,000.00	\$ 8,000.00	.,	0.00
100-1-21-5440	Telephone/FirstNet Cell	\$ 3,500.00	00 \$	3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 10,000.00	\$	\$ 34,500.00	0.00
100-1-21-5441	Internet - Startink	•		•	•	•	•	\$ 2,500.00	\$ 2,500.00	0.00
100-1-21-5443	Software (ESO)	•	*	,	•	\$ 7,000.00	\$ 7,200.00	s		0.00
100-1-21-5450	Utilities (Electric/Propane)	\$ 10,500.0	0	10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 90,500.00	0.00
	Repair & Maintenance:		<u></u>							
100-1-21-5510	R&M - Equipment	\$ 5,000.00	\$ 00.	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00	0.00
100-1-21-5530	R&M - Vehicle	\$ 20,000.00	♦	10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 95,000.00	\$ 45,000.00	\$ 205,000.00	0.00
	Insurance:									
100-1-21-5670	Insurance	\$ 4,000.00	* 00	•	•	•	59	"	\$ 4,000.00	00.00
	Equipment:								-	
100-1-21-5820	Small Tools	•		•	s	\$ 20,000.00		\$		5.99
100-1-21-5821	Unitorm	•	<u>•</u>	,	\$			\$		0.00
100-1-21-7040	Equipment & Furniture	\$ 168,000.0	8	146,927.09	\$ 168,300.00	\$ 30,000.00	\$ 100,000.00	\$	\$ 665,862.56	2.56
100-1-21-7060	Vehicle	\$ 735,302.00	\$	835,302.00	s	\$ 710,000.00	•	\$ 130,000.00	\$ 2,400,604.00	4.00



Resolution No: KTCD-63-17

RESOLUTION OF THE KAYENTA TOWNSHIP COMMISSION

Supporting Navajo Nation Council Legislation No. 0355-17 Allocating One Percent of the Navajo Nation Sales Tax to the Navajo Nation Fire and Rescue Services

WHEREAS:

- The Kayenta Township Commission ("Commission") is a home-rule municipality of the Navajo Nation with the general authority and responsibility to govern for the welfare of the Kayenta Township ("Township") and its residents, including the enactment of such ordinances, rules and regulations as it deems in the best interest of the Township, see 2 N.N.C. §§ 4081-4086 (2005); and
- 2. As a home-rule municipality, the Township is concerned with protecting the health and safety of its residents, businesses, and visitors; and
- 3. A capable fire department is a valuable asset for protecting the health and safety of Township residents, businesses, and visitors; and
- 4. The Township currently operates a Volunteer Fire Department and provides emergency services with support of the Navajo Nation and is considering expanding emergency services for the region pursuant to a Memorandum of Agreement among the Commission, the Kayenta Chapter, and surrounding chapters in the region; and
- 5. The Commission met on December 8, 2017 to, among other things, review Navajo Nation Council ("NNC") Legislation No. 0355-17 that requests a one percent increase in the Navajo Nation Sales Tax and that the one percent increase be deposited into the Navajo Fire and Rescue Operational and Reserve Fund to be appropriated pursuant to a fund management plan approved by the Law and Order and Budget and Finance Committees of the NNC; and
- This Commission, after reviewing NNC Legislation No. 0355-17, has determined that it should support such Legislation, in the best interest of the Township, the Kayenta Chapter and region, and the Navajo Nation.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Kayenta Township Commission hereby supports Navajo Nation Council Legislation No. 0355-17, in the best interest of the Township, the Kayenta Chapter and region, and the Navajo Nation.

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KTCD-63-17

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Kayenta Township Commission at a duly called meeting at Kayenta, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of $\underline{4}$ in favor, $\underline{0}$ opposed, and $\underline{0}$ abstained, this <u>11th</u> day of December, 2017.

Motion: Commissioner E. Seaton

Second: Commissioner J.Williams

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Kayenta Township Commission

Rodger Grey, Chairperson

KTCD-63-17