May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-20-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Honorable Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a')

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-20-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Notah's Delegate Region in the amount of \$4,558,189.73.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A')

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS ANDMANUFACTURED PROJECTS: CONSTRUCTION FACILITIES; BATHROOM ADDITION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Nathan Notah's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathan

Notah's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathan Notah's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. NATHAN NOTAH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

4/27/23 DATE

Motion: Honorable Rickie Nez

Second: Honorable George H. Tolth

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

| 1. | I, hereby, sign into law the |
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| | foregoing legislation, pursuant to |
| | 2 N.N.C. § 1005 (C) (40), on this |
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| | But Nygren, President |
| | Navajo (Nation) |
| | |
| 2. | I, hereby, veto the foregoing |
| | legislation, pursuant to 2 N.N.C. § |
| | 1005 (C)(11), on this day |
| | 1005 (C)(11), on this day of, 2023 for the |
| | reason(s) expressed in the attached |
| | letter to the Speaker. |
| | recect to the bpeaker. |
| | |
| | Pour Manager Page 1 Touris |
| | Buu Nygren, President |
| | Navajo Nation |
| | |
| 3. | I, hereby, exercise line-item veto |
| | pursuant to the budget line-item |
| | veto authority delegated to the |
| | President by vote of the Navajo |
| | People in 2009, on this day |
| | |
| | of, 2023. |
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| | Buu Nygren, President |

| | NAVAJO | NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN | SATE REGION PR | OJECT PLA | | , . I. |
|---|---|--|--------------------------------------|-----------------|-------------|-----------------|
| COUNCIL DELEGATE: | councit pelegate: Delegate Nathan Notah | n Notah | | | Exh | Exhibit A |
| CHAPTERS: | снартевз: Coyote Canyon, Mexican S | Mexican Springs, Naschitti, Tohatchi, | chi, Bahastl'a'a' | س | | |
| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW# | AMOUNT |
| Division of Community Development | None Identified | Coyote Canyon Chapter Motor Grader | Division of Community Development | 6.1 | HK0360 | \$ 433,835.03 |
| Division of Community Development | None Identified | Coyote Canyon Chapter Housing Modernization, Renovation and Weatherization Project | Division of Community Development | 2.18 | HK0409 | \$ 600,000.00 |
| Division of Community Development | None Identified | Coyote Canyon Chapter SYEP and PEP Funding | Division of Community Development | 2.37 | HK0408 | \$ 406,633.00 |
| Division of Community Development | None Identified | Naschiiti Chapter Bathroom Additions Project | Division of Community Development | 1.14 | HK0416 | \$ 551,748.70 |
| Division of Community Development | None Identified | Naschiiti Chapter Rural Addressing Project | Division of Community Development | 1.14 | HK0417 | \$ 70,000.00 |
| Division of Community Development | None Identified | Twin Lakes Chapter Water and Sewer Infrastructure | Division of Community Development | 5.5 | HK0456 | \$ 200,000.00 |
| Division of Community None Identified Development | None Identified | Twin Lakes Chapter Scattered Waterline | Department of Water Resources | 5.11 | HK0449 | \$ 200,000.00 |
| Division of Community Development | None Identified | Tohatchi Chapter Bathroom Additions Project | Division of Community Development | 1.14 | HK0444 | \$ 250,610.00 |
| Division of Community None Identified Development | None Identified | Tohatchi Chapter House Wiring Project | Division of Community Development | 2.18 | HK0443 | \$ 91,445.00 |
| Division of Community None Identified Development | None Identified | Tohatchi Chapter Septic System and Leach Field Project | Division of Community Development | 5.5 | HK0446 | \$ 950,918.00 |
| *Per CJN-29-22, Sectio Chapters through sub-re | in Three (E), the "Navajo ecipient agreements to i | *Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain | o LGA-Certified maintain | | TOTAL: | \$ 3,755,189.73 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

| A | |
|---------|--|
| Exhibit | |

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| | | | | FRF | | in the second se |
|--------------------------------------|-----------------|---|--------------------------------------|----------|--------------|--|
| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | CATEGORY | DOJ REVIEW # | AMOUNI |
| | | TOTAL AMOUNT from PAGE 01 | | | | \$ 3,755,189.73 |
| Division of Community Development | None Identified | Tohatchi Chapter Waterline Extension Project | Department of Water Resources | 5.11 | HK0442 | \$ 278,000.00 |
| Division of Community Development | None Identified | Naschitti Chapter House Wiring Project | Division of Community Development | 2.18 | HK0419 | \$ 525,000.00 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 4,244,150.27 |
| | | | | | | |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL: |\$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: _HK0360 | |
|---|--|
| Date & Time Received: 12/20/22 | |
| Date & Time of Response: 13 January 2023; | 12:00 pm; |
| *revised 13 Marc | ch 2023 to correct the amount |
| Entity Requesting FRF: Coyote Canyon | Chapter |
| Title of Project: Coyote Canyon Motor Grad | er |
| Administrative Oversight: <u>Division of Comm</u> | nunity Development |
| Amount of Funding Requested: \$ 433,835.03 | |
| Eligibility Determination: | |
| ⊠ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| ⋈ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
| | |
| | |

| U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): | | | | |
|---|---|--|--|--|
| | | | | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | · | | | |
| Signature of DOI Reviewer: | | | | |

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

☐ document attached

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| requesting FRF: COYOTE CANYON (| CHAPTER Date prepared: 02/27/20 |)22 | | | |
|--|---|---------------------------------------|--|--|--|
| Chapter's PO BOX 257 | phone/email: 505-735-2623 | | | | |
| mailing address: BRIMHALL, NEW MEXICO 87310 | website (if any): www.coyotecanyon.navajo chapters | s.org | | | |
| This Form prepared by: Olin Kieyoomia | phone/email: 505- 735-2623 | under trademontheis addiss - 1 feeten | | | |
| Community Service Coordinator | okieyoomia@navajochapters | .org | | | |
| CONTACT PERSON'S name and title | tor Grader and Transferson's Into | | | | |
| Title and type of Project: America Rescue Plan Act Funding request for Caterpiller Model: 150 JOY- Motor Grader 2022 | | | | | |
| Chapter President: Sherylene Yazzie | phone & email: (505) 879-0903 & yahzegurl@yahoo | .com | | | |
| Chapter Vice-President: Evelyn Morris | phone & email: (505) 979-4040 & evelynmorris.em@gmai | l.com | | | |
| Chapter Secretary: Sharon Warren | phone & email: (505) 979-8987 & eaglesswilliams@yahoo | | | | |
| Chapter Treasurer. Sharon Warren | phone & email: (505) 979-8987 & eaglesswilliams@yahoo | | | | |
| Chapter Manager or CSC: Olin Kieyoomia | phone & email: (505) 735-2623 & okleyoomia@navajochapte | | | | |
| DCD/Chapter ASO: Myrtis Begay, | phone & email: (505) 735-2623 & msbegay@nndco | l.org | | | |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Wagner Equipment Co. Attn: Don Roberts, Sales Representative 200 Louisiana St. Bloomfield, New Mexico 87413 | | | | | |
| Amount of FRF requested: \$433,835.03 FRF funding period: Op | 12/1/20 9/20/-1 | | | | |
| Part 2. Expenditure Plan details. | • | | | | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: | | | | | |
| Chapter Heavy Equipment: Motor Grader, Caterpiller | | ill be | | | |
| used to purchase new motor grader and will serve the | | | | | |
| grader will assist the community in clearing and main disabled, critically ill community members to travel to | | | | | |
| Chapter Vehicle: 2023 GMC Sierra 3500HD (TK3094 | | used | | | |
| to purchase new vehicle (Truck) and will serve the co | | | | | |
| will assist the community in delivering of commodities | | | | | |
| port) to Elderly, disabled, critically ill community mem | | ached | | | |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | | | | | |
| To assist the community in clearing and maintaining critically ill community members to travel to medical a | roads for First Responders, Elderly, disabled, appointment, emergencies or other services. I | t will | | | |

assist the community in delivering of commodities (Food/Wood/Water/Supplies/Medication/Trans-port)

to Elderly, disabled, critically ill community members and haul heavy equipment.

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



COYOTE CANYON CHAPTER The Navajo Nation

"Home of ChiefManuelito"



Pernell Halona Council Delegate Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren Secretary-Treasurer Isaiah Tsosie Grazing Officer

COY-22-02-033 COVID 19

RESOLUTION OF THE COYOTE CANYON CHAPTER

SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.

WHERAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 1; Section 3(A); Under the Local Governance Act, the Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(2) of the Same "Act" Coyote Canyon Chapter is vested with the governmental authority to make decisions over local matters and to govern with responsibilities and accountability to the local citizens; and
- 3. The Coyote Canyon Chapter and community understands the need for a new motor grader for the community of Coyote Canyon to maintain tribal, county, state roads due to inclement weather, school bus routes, natural disasters, rural residences, elderly and disable community members, first responders, and chapter capital improvement projects; and
- 4. The Coyote Canyon Chapter and community understands the need for a new chapter truck; it vital asset to the chapter for deliveries to community member in the form of wood, pellets, coal, food, water, PPE supplies, hay and feed, medical supplies, emergencies, natural disasters, inclement weather, the hauling of the chapter equipment for community burials and other equipment; and
- 5. The Coyote Canyon Chapter and community recognizes and acknowledges the NEED and REQUEST for ARPA funding- COVID 19 pandemic has hindered the community of Coyote Canyon and is currently still fighting the virus; and
- 6. The following are quotes from Navajo Nation Division of Community Development- Capital Projects Management Division for the following:

A. Caterpillar Model: 150 JOY- Motor Grader 2022

TOTAL: \$368,641.16

B. GMC SIERRA 3500HD (TK30943 4 WD CREW CAB 172" PRO (9) 2023 TOTAL: \$ 65.193.87

Grande Total: \$433,835.03

NOW THEREFRORE BE IT RESOLVED THAT:

- 1. SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.
- 2. The Coyote Canyon Chapter Administration shall send and fill out application for funding and submit to proper entity for consideration of funding request along with review from chapter officials before submittal of application; and

| Program(s) or Project(s) by December 31, 2026: | |
|---|---|
| | 1, 2026; Only challenge will be inflation of cost. The |
| project will be done once fully funded. | • |
| | |
| | ☑ document attached |
| (d) Identify who will be responsible for implementing the Program | n or Project: |
| Olin Kieyoomia, Community Service Coordinat | or |
| Coyote Canyon Chapter. | |
| Coyote Canyon Chapter Officials (President, V | ice-President & Secretary/Treasurer |
| | |
| | |
| | nce costs for the Project once completed, and how such costs will be funded |
| prospectively: | |
| Olin Kieyoomia, Community Service Coordinat | or; funds will be allocated for operation and |
| maintenance every fiscal year. | |
| | |
| | |
| | ☐ document attached |
| | gories in the attached U.S. Department of the Treasury Appendix 1 listing the |
| proposed Program or Project falls under, and explain the reason | |
| 1.7 Capital Investments or Physical Plant Cha COVID-19 public health emergency/ 5.11 Drin | |
| 1.12 Other Public Health Services/ 6.1 Provisi | |
| 2:1/; Household Assistance: Food Programs. | of Covernment Services |
| 2:11; Aid to Tourism, Travel, or Hospitality | |
| 2:13; Other Economic Support | |
| 3.6 Healthy Childhood Environments: Child Ca | ire |
| 3.5 Education Assistance | |
| 5.8 Clean Water: Water Conservation | ☑ document attached |
| Part 3. Additional documents. | |
| | T Funnaditus Discharia discharita |
| List here all additional supporting documents attached to this FF | |
| Quotes Attached for motor grader and vehicle | (Truck) |
| | |
| | - |
| | ☑ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. | |
| | is and the implementation of this FRF Expenditure Plan shall be in accordance |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a | nd with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's | |
| Preparel: | Approved by:stantillare of Checker Rissident for Vice-Procedure) |
| | |
| Approved by: | Approved by: signaphe o'Chepter ASO |
| | Approved to submit |
| | for Review. |
| | Salimina is tren records |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

433615年 Difference or 5558 Esh Total ල Email Address: coyotecanyon@navajochapters.org 433,835 Proposed Budget Coyote Canyon Chapter Grade Division/Branch: Executive Branch 433,835.003 02-2 Division Director / Branch Chief's Signature and Date Division Director / Branch Chief's Printed Name Œ <u>@</u> Dr. Pearl Yellowman. DCD Executive Director PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. NNC Approved Original Budget φ **S0.00** € ê TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Źs, Fund Type Code PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 505-725-2623 4000 Supplies 42/20/2022 Program Title: Total 100% 100% % of Sonlatsa Jim-Martin, ASC Department Manager Phone No.: Program Manager's Signature and Date Program Manager's Printed Name TOTAL: \$433,835.03 433,835.03 Amount 7 10/1/23-9/30/26 Fiscal Year Nerm Sherylene Yazzle CJN-29-22, Section 3 Delegat Region Plan PART II. FUNDING SOURCE(S) **Business Unit** FY 2023 ARPA Funds :: 8 SUBMITTED BY: Prepared By: PART I

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO

DCD Department and Program Staff

All Concerned

FROM

Pearl Yellowman, Executive Director Division of Community Development

DATE

December 6, 2022

SUBJECT

DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai, Division Deputy Director Division of Community Development

c.



COYOTE CANYON CHAPTER The Navajo Nation

"Home of ChiefManuelito"



Pernell Halona Council Delegate Sherylene Yazzie
President

Evelyn Morris Vice President Sharon Warren Secretary-Treasurer Isalah Tsosie Grazing Officer

COY-22-02-033 COVID 19

RESOLUTION OF THE COYOTE CANYON CHAPTER

SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.

WHERAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 1; Section 3(A); Under the Local Governance Act, the Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(2) of the Same "Act" Coyote Canyon Chapter is vested with the governmental authority to make decisions over local matters and to govern with responsibilities and accountability to the local citizens; and
- 3. The Coyote Canyon Chapter and community understands the need for a new motor grader for the community of Coyote Canyon to maintain tribal, county, state roads due to inclement weather, school bus routes, natural disasters, rural residences, elderly and disable community members, first responders, and chapter capital improvement projects; and
- 4. The Coyote Canyon Chapter and community understands the need for a new chapter truck; it vital asset to the chapter for deliveries to community member in the form of wood, pellets, coal, food, water, PPE supplies, hay and feed, medical supplies, emergencies, natural disasters, inclement weather, the hauling of the chapter equipment for community burials and other equipment; and
- 5. The Coyote Canyon Chapter and community recognizes and acknowledges the NEED and REQUEST for ARPA funding- COVID 19 pandemic has hindered the community of Coyote Canyon and is currently still fighting the virus; and
- 6. The following are quotes from Navajo Nation Division of Community Development- Capital Projects Management Division for the following:

A. Caterpillar Model: 150 JOY- Motor Grader 2022

TOTAL: \$368,641.16

B. GMC SIERRA 3500HD (TK30943 4 WD CREW CAB 172" PRO (9) 2023 TOTAL: \$ 65.193.87

Grande Total: \$433,835.03

NOW THEREFRORE BE IT RESOLVED THAT:

- 1. SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.
- 2. The Coyote Canyon Chapter Administration shall send and fill out application for funding and submit to proper entity for consideration of funding request along with review from chapter officials before submittal of application; and

NAVAJO NATION

Prepared For: COYOTE CANYON CHAPTER

5057352672

okieyoomia@navajochapters.org

[Fleet] 2922 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9)





[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Standard Equipment

Package

Trailering Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lbft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)

Pickup bed includes bed assist step (STD) (Deleted when (ZW9) pickup bed delete is ordered.)

GVWR, 11,500 lbs. (5216 kg) with single rear wheels (STD) (Included and only available with model TK30943 model and (L8T) 6.6L V8 gas engine or TC30903 and (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Requires single rear wheels.)

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package (Not available with (X31) Off-Road Package.)

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear Indicator

Capless Fuel Fill (Requires (L8T) 6.6L gas V8 engine. Not included with (ZW9) pickup bed delete.)

Exterior

Jan 14, 2022

Wheels, 18" (45.7 cm) 8-spoke painted steel, Silver Extended (STD) (Requires single rear wheels.)

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Data Version: 15555. Data Updated: Jan 13, 2022 11:24:00 PM PST. Page 2



ROBERT B ESQUIBEL | 5057222271 | resquibel@rlcoautocomplex.com

[Fleet] 2922 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete) Quote: COYOTE CANYON CHAPTER HOUSE

Exterior

Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)

Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models.)

Single Rear Wheels (STD)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower

Bumper, rear chrome with bumper CornerSteps

CornerStep, rear bumper

Bed Step, Black integrated on forward portion of bed on driver and passenger side (Not available with (ZW9) pickup bed delete.)

Moldings, beltline, Black

Cargo tie downs (12), fixed, rated at 500 lbs per corner

Grille, Chrome surround with Black mesh

Headlamps, LED reflector with incandescent turn signals and LED signature Daytime Running Lemps

Taillamps, LED tail and SRW are incandescent stop, turn and reverse light and DRW are LED stop, turn and reverse light

Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trallering lower convex mirrors, manual-folding/extending (extends 3.31* [84.25mm]), molded in Black

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection caps, top (Deleted with (ZW9) pickup bed delete.)

Tallgate, locking, utilizes same key as ignition and door (included and only available with (QK1) standard tailgate. Deleted with (ZW9) pickup bed delete.)

Tallgate, gate function manual, no lift assist (Deleted with (ZW9) pickup bed delete.)

Entertainment

Audio system, GMC Infotalnment System with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Androld Auto and Apple CarPlay capability for compatible phones (STD)

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[Fleet] 2022-GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Entertainment

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

Bluetooth for phone connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)

Seat trim, Vinyi

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Not available with Regular Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Steering column, Tilt-Wheel, manual with wheel locking security feature

Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Window, power front, drivers express up/down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Window, power front, passenger express down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Windows, power rear, express down (Not available on Regular Cab models.)

Door locks, power (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Power outlet, front auxiliary, 12-volt

USB ports, 2 (first row) located on instrument panel

Air conditioning, single-zone

Air vents, rear (Not available with Regular Cab model.)

Mirror, Inside rearview, manual tilt

Assist handles, front A-pillar mounted for driver and passenger, rear B-pillar mounted

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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2622 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Safety-Mechanical

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control includes electronic trailer

sway control and hill start assist

Safety-Exterior

Daytime Running Lamps LED signature lighting

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger, Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Rear Vision Camera (Deleted with (ZW9) pickup bed delete.)

Hitch Guidance dynamic single line to aid in truck traller alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Processing-Other

Trailering Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2022 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000 Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000 Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5

Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Selected Model and Options

MODEL

CODE

MODEL

MSRP

TK30943

2022 GMC Sierra 3500HD 4WD Crew Cab 172" Pro

\$47,000.00

COLORS

CODE

DESCRIPTION

GAZ

Summit White

BODY CODE

CODE

DESCRIPTION

MSRP

E63

Pickup bed includes bed assist step (STD)

\$0.00

REAR WHEEL CONFIGURATION

CODE

DESCRIPTION

MSRP

DZW

Dual Rear Wheels includes LED hip marker lights (Requires long bed model and (G9Y) 14,000

\$0.00

lbs. (6350 kg) GVWR.) *Upon selection of this option the base price will change*

EMISSIONS

CODE

DESCRIPTION

MSRP

FE9

Emissions, Federal regulrements

\$0.00

ENGINE

CODE

DESCRIPTION

MSRP

L8T

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @

\$0.00

5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

TRANSMISSION

CODE

DESCRIPTION

MSRP

MYD

Transmission, 6-speed automatic, heavy-duty (STD)

\$0.00

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[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

GVWR

CODE DESCRIPTION MSRP

G9Y GVWR, 14,000 lbs. (6350 kg) with dual rear wheels (Included and only available with dual rear

wheels and long bed model.)

AXLE

CODE DESCRIPTION MSRP

GT4 Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.) \$0.00

PREFERRED EQUIPMENT GROUP

CODE DESCRIPTION MSRP

1SA Pro Preferred Equipment Group includes standard equipment \$0.00

WHEELS

CODE DESCRIPTION MSRP

PYW Wheels, 17* (43.2 cm) painted steel (Requires dual rear wheels.) Inc.

TIRES

CODE DESCRIPTION MSRP

QZT Tires, LT235/80R17E all-terrain, blackwall (Requires dual rear wheels.) \$200.00

SPARE TIRE

ZZT

CODE DESCRIPTION MSRP

Tire, spare LT235/80R17E all-terrain (included and only available with (QZT) LT235/80R17E all-

terrain, blackwall tires with (E63) pickup bed dual rear wheel models. Available to order with (ZW9) pickup bed delete with (QZT) LT235/80R17E all-terrain, blackwall tires with dual rear wheel

models.)

PAINT

CODE DESCRIPTION MSRP

GAZ Summit White \$0.00

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inc.



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[Fleet] 2622 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ complete) Quote: COYOTE CANYON CHAPTER HOUSE

| SI | EΑ | T | T | /P | F |
|----|----|---|---|----|---|
|----|----|---|---|----|---|

CODE DESCRIPTION MSRP

AE7 Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD) \$0.00

SEAT TRIM

CODE DESCRIPTION MSRP
H1T Jet Black, Cloth seat trim \$0.00

RADIO

CODE DESCRIPTION

IOR Audio system, GMC Infotalment System with 7" diagonal color touchscreen, AM/FM stereo with \$0.00

Audio system, GMC Infotainment System with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Android Auto and Apple CarPlay capability for compatible phones (STD)

ADDITIONAL EQUIPMENT - PACKAGE

pickup bed delete.)

CODE

DESCRIPTION

Gooseneck / 5th Wheel Package includes (Z6A) Gooseneck / 5th Wheel Prep Package. (Regular \$1,365.00 Cab models require (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Includes (JL1) Trailer brake controller and (CGN) spray-on bed liner. Not available with (ZW9) pickup bed delete.)

PCI

Convenience Package Includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted glass, (UF2) LED cargo bed lighting, (C49) rear-window defogger, (DBG) outside power-adjustable vertical trailering with heated upper glass and (K34) crulse control Note; (QT5) EZ Lift power lock and release tailgate can be upgraded to (QK2) GMC

MultiPro Tailgate. Not available with TC30943 or TC30953 dual rear wheel models with (ZW9)

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Page 8



ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2622 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (√ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - MECHANICAL

| CODE | DESCRIPTION | MSRP |
|------|---|----------|
| FHS | E85 FlexFuel capable (Requires (L8T) Gas Engine and (JL1) trailer brake controller. Not available with (ZW9) pickup box delete.) | \$100.00 |
| JL1 | Trailer brake controller, integrated (Required with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Crew Cab and Double Cab models available as free flow with (L8T) 6.6L V8 gas engine. Regular Cab models Requires (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Included with (CMT) Gooseneck / 5th Wheel Prep Package.) | Inc. |
| NOH | Transfer case, two-speed active electronic Autotrac with push button control (Requires 4WD models.) | \$200.00 |
| NZZ | Skid Plates protect the oil pan, front axle and transfer case (Included with (X31) X31 Off-Road Package or (VYU) Snow Plow Prep/Camper Package.) | \$150.00 |
| Z6A | Gooseneck / 5th Wheel Prep Package — Hitch platform to accept Gooseneck or 5th Wheel hitch. Includes hitch platform with tray to accept ball, stamped bed holes with removable caps installed and bed mounted 7-pin trailer hamess (similar to UY2 hamess). (Included and only available with (CMT) Gooseneck / 5th Wheel Prep Package or (NHT) Max Trailering Package. With (NHT) Max Trailering Package bed caps for the holes will not be provided and (CGN) spray-on bed liner is not available.) | inc. |

ADDITIONAL EQUIPMENT - EXTERIOR

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| AKO | Glass, deep-tinted (Included with (PCI) Convenience Package.) | Inc. |
| CGN | Bed Liner, Spray-on Pickup bedliner with GMC logo (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (NHT) Max Trailering Package or (ZW9) pickup bed delete. Included with (CMT) Gooseneck / 5th Wheel Prep Package. Not available with any Ship Thrus EXCEPT (VSH), (VTV), (TCH) or (TCE).) | Inc. |
| DBG | Mirrors, outside power-adjustable vertical trailering with heated upper glass lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]), Black (Included and only available with (ZLQ) Fleet Convenience Package or (PCI) Convenience Package.) | inc. |
| P03 | Wheel trim, painted center caps (Requires dual rear wheels.) | Inc. |
| QT5 | Tailgate, gate function manual with EZ Lift includes power lock and release, includes hitch area light (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Not available with (ZW9) pickup bed delete.) | Inc. |
| U01 | Lamps, Smoked Amber roof marker, (LED) (Standard with dual rear wheels. Not available with (YF5) California state emissions requirements on single rear wheels.) | Inc. |
| UF2 | LED Cargo Area Lighting located in cargo bed activated with switch on center switch bank or key fob (Included with (PCI) Convenience Package. Not available with (ZW9) pickup bed delete.) | Inc. |
| VK3 | License plate kit, front (will be forced on orders with ship-to states that require front license plate) | \$0.00 |

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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2922 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete) Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - INTERIOR .

| CODE | DESCRIPTION | MSRP |
|------|---|------|
| AQQ | Remote Keyless Entry (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.) | Inc. |
| C49 | Defogger, rear-window electric (Included with (PCI) Convenience Package.) | Inc. |
| K34 | Cruise control, steering wheel-mounted (Included with (PCI) Convenience Package, (ZLQ) Fleet Convenience Package or (RGE) Safety Essentials Package.) | Inc. |

ADDITIONAL EQUIPMENT - LPO

| CODE | DESCRIPTION | MSRP |
|------|--|----------|
| RVQ | LPO, Black tubular assist steps, 6" rectangular (dealer-installed) (Not available with any other RPO or LPO assist step.) | \$795.00 |
| SNO | LPO, Hitch Package Gooseneck ball and chain tiedown kit with case, (dealer-installed) (Requires (CMT) Gooseneck / 5th Wheel Prep Package, Not available with (ZW9) pickup bed delete.) | \$325.00 |

ADDITIONAL EQUIPMENT - OTHER

| | Options Total | \$4,445.00 |
|-----------|-------------------------|-------------------|
| VQ2 | Fleet Processing Option | \$0.00 |
| CODE | DESCRIPTION | MSRP |
| ADDITIONA | AL EQUIPMENT - OTHER | |

Price Summary

PRICE SUMMARY

| | MSKP |
|--------------------|-------------|
| Base Price | \$47,000.00 |
| Total Options | \$4,445.00 |
| Vehicle Subtotal | \$51,445.00 |
| Destination Charge | \$1,695.00 |
| Grand Total | \$53,140.00 |

Hepp

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Jan 14, 2022 Page 10

1/13/2022 **RICO MOTORS** ROBERT ESQUIBEL PH: 866-612-2137

Spees on Equipment

email:

SUPPLY AND INSTALL ON CUSTOMER'S 2023 GMC SIERRA 3500 CREW CAB DUALLY HD 6.6 LITER GAS **ENGINE THE FOLLOWING:**

-TOMMYGATE G2-60-1342TP38 1300 LB CAPACITY TOMMY GATE WITH 2-PIECE TREAD PLATE STEEL DECK FLIP OUT EXTENSTION WITH TAPER TO GIVE A 38" PLAFORM WHEN EXTENDED OUT, G2 SERIES TWIN HYDRAULIC CYLINDER FUNCTION. INSTALL PER MANUFACTURE SPECS WIRED TO EXISTING VEHICLE BATTERY WITH 150 AM INLINE CIRCUIT PROTECTION, LOAD TEST. REPLACMENT BUMPER AND GRILL GUARD 12000LBS WARN WINCH A PILAR SPOT LIGHT DRIVERS SIDE



[Fleet] 2922 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete) Quote: COYOTE CANYON CHAPTER HOUSE

Quote Worksheet

| | | MSRP |
|--|-------------------------------|--------------|
| Base Price | | \$47,000.00 |
| Dest Charge | | \$1,695.00 |
| Total Options | | \$4,445.00 |
| | Subtotal | \$53,140.00 |
| TOMMYLIFT GATE FRONT BUMPER REPLACEMENT BRUSH GUAI | RD WITH WINCH | \$12,330.00 |
| | Subtotal Pre-Tax Adjustments | \$12,330.00 |
| Less Customer Discount | | (\$6,938.05) |
| | Subtotal Discount | (\$6,938.05) |
| Trade-In | • | \$0.00 |
| | Subtotal Trade-In | \$0.00 |
| | Taxable Price | \$58,531.95 |
| Sales Tax | 6.00% | \$3,511.92 |
| NAVAJO NATION 6% TAX | | \$0.00 |
| | Subtotal Taxes | \$3,511.92 |
| 5YR 100,000 MILE EXT WARRANTY | · | \$3,150.00 |
| \$ | Subtotal Post-Tax Adjustments | \$3,150.00 |
| | Total Sales Price | \$65,193.87 |

Dealer Signature / Date

Customer Signature / Date

Como Tinefor Delivery is 240 ongs upon Approved

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 15555. Data Updated: Jan 13, 2022 11:24:00 PM PST.



Quote 238432-01

January 10, 2022

COYOTE CANYON CHAPTER PO BOX 257 BRIMHALL, New Mexico 87310

Attention: Elmer Johnson

Dear Mr. Johnson.

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 150JOY- Motor Grader

STOCK NUMBER: TBD

SERIAL NUMBER: TBD

YEAR: 2022

HOURS:

'9 appreciate the opportunity to extend this quote. This quote is subject to availability and is valid for 30 days, after which time we save the right to re-quote. If there are any questions, please do not hesitate to contact me.

Regards,

Don Roberts 505-320-1023 Sales Representative Wagner Equipment Co.

Caterpillar Model: 150JOY-BR Motor Grader

STANDARD EQUIPMENT

POWERTRAIN -Air cleaner, dual stage dry type radial -seal with service indicator and -automatic dust ejector -Air-to-air after cooler (ATAAC) -Belt, serpentine, automatic tensioner -Brakes, oil disc, four-wheel, hydraulic -Demand fan, hydraulic -Differential, lock/unlock, Automatic -Drain, engine oil, ecology -Electronic over-speed protection -Parking brake, multi-disc, sealed and -oil cooled. -Sediment drain, fuel tank. -Transmission, 8 speed forward and -6 speed reverse, power shift, direct -drive -VHP Plus (Variable Horse Power Plus) -

ELECTRICAL -Alarm, back-up -Alternator, 150 ampere, sealed -Batteries, maintenance free, heavy -duty, 1125 CCA -Breaker panel, ground accessible -Electrical hydraulic valves -Electrical system, 24V -Grade control ready (Cab harness, -software, electrical hydraulic valves, -bosses and brackets) -Lights, reversing -Lights, roading, roof-mounted, -stop and tail, LED -Starter, electric

OPERATOR ENVIRONMENT -Air Conditioning with heater -Articulation, automatic return to center -Centershift pin Indicator -Display, digital speed and gear -Doors, left and right side with wiper -Gauge, machine level -Gauges (analog) inside the cab -(includes fuel, articulation, engine -coolant temp, engine RPM, -and hydraulic oil temp, DEF/AdBlue) -Joystick, adjustable armrests -Joystick gear selection, hydraulic -power steering hydraulic controls -(right/left, blade lift w/ float -position, blade sideshift and tip, -circle drive, centershift, front wheel -lean and articulation and steering) -Lights, night time cab -Messenger operator information system -Meter, hour, digital -Mirror, inside rearview, wide angle -Power Port, 12V -Radio Ready, Entertainment -ROPS cab, sound suppressed -69dB(A) - ISO 6394 -Seat, cioth-covered, comfort suspension -Storage area for cooler/lunchbox -Throttle control, electronic -Windows laminated glass: --Fixed front with intermittent wiper -Door with Intermittent wipers (3) -Windows tempered: --Left and right side wipers --Rear with intermittent wiper -Cab storage -

TIRES, RIMS, AND WHEELS -A partial allowance for tires on -254mm x 609.6mm (10" x 24") multi-piece -rims is included in the base machine -price and weight.

FLUIDS -Antifreeze -Extended life coolant -35C/-30F

OTHER STANDARD EQUIPMENT -Accumulators -brake -dual certified -Drawbar,6 shoe w/replaceable wear strips -Fluid check, ground level -Fuel tank, 398 liters (105 gallon) -Ground level fueling -DEF/AdBlue Tank, 21 liters (5.5 gallon) -Hydraulic lines for base functions -Pump, hydrailic, high capacity -(98cc / 15 cu in) -Radiator, cleanout access -(both sides with swing doors) -SOS ports - engine -hydraulic --transmission -coolant -fuel -Tool box -Debris guard -

MACHINE SPECIFICATIONS

JO AWD B+2,JSTK **GLOBAL ARRANGEMENT, LOW AMBIENT** MOLDBOARD, 14' PLUS RIPPER/SCARIFIER **COLD WEATHER PLUS PACKAGE AWD** ACCUMULATORS, BLADE LIFT PRECLEANER, SY-KLONE ENGINE, TIER IV DRAIN, GRAVITY, ENGINE OIL BASE + 2 (FL,RIP) STARTER, ELEC, EXTREME DUTY LIGHTS, ARM, FOLD DOWN LIGHTS, ROADING, HALOGEN **CAB, PLUS (STANDARD GLASS) CAB, PLUS (INTERIOR) SEAT BELT** PRODUCT LINK, CELLULAR PLE742 **CONTROL, AUTO ARTICULATION-DEMO** TANK, FUEL, STANDARD FAN, STANDARD, AWD TIRES.14.0R24 MX XGLA2 * G2 MP **ARTICULATION GUARD YOLANT, 50/50, -35C (-31F)** .3HTS, WORKING, PLUS, HALOGEN

OLANT, 50/50, -35C (-31F)
...JHTS, WORKING, PLUS, HALOGEN
LIGHT, LED WARNING STROBE
MOUNTING, WARNING LIGHT
TRANSMISSION, AUTOSHIFT
HEADLIGHTS, FRONT, HIGH, HALOGEN
CAMERA, REAR VISION
MIRRORS, OUTSIDE HEATED 24V
GUARD, TRANSMISSION
HEATER, ENGINE COOLANT, 120V
PUSH PLATE, COUNTERWEIGHT HD
LIFT GROUP, FRONT MOUNTING
LANGUAGE, ENGLISH
DECALS, ENGLISH (U.S.)
FUEL ANTIFREEZE, -25C (-13F)
ANTIFREEZE WINDSHIELD WASHER
JOYSTICK CONTROLS, BASIC

 SELL PRICE
 \$347,774.68

 SUBTOTAL
 \$347,774.68

 NAVAJO SALES TAX (6%)
 \$20,866.48

 TOTAL
 \$368,641.16

WARRANTY & COVERAGE

Standard Warranty:

Extended Coverage:

12 Months Unlimited Hours, Parts and Labor (Travel Time included for the first 6 months)

150 AWD-84 MO/3000 HR POWERTRAIN + HYDRAULICS + TECH

F.O.B/TERMS: Coyote Canyon Chapter

YMENT TERMS

Cash Invoice Terms
CASH WITH ORDER
\$0.00



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0409 |
|---|
| Date & Time Received: 3/24/23 at 09:33 |
| Date & Time of Response: 30 March 2023; 8:15 am |
| Entity Requesting FRF: Coyote Canyon Chapter |
| Title of Project: Housing Modernization, Renovation and Weatherization |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$600,000 |
| Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| U.S. Department of Treasury Reporting Expenditure Category: |
| 2.18, Housing Support: Other Housing Assistance |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso Date: 2023.03.30 08:14:57 -06'00' Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Non-Governance Certified Chapter coyote Canyon Chapter requesting FRF: | Date prepared: 12/2/2022 |
|---|--|
| Chanter's PO Box 257 Brimhall NM 87310 | phone/email: 505-735-2623/ coyotecanyon@navajochapters.org |
| mailing address: | website (frany); coyotecanyon.navajochapters.org |
| This Form prepared by: Sherylene Yazzie | phone/email: 505-735-2623 |
| Chapter President | coyotecanyon.navajochapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S Info |
| Title and type of Project: Housing modernization, renovation | and weatherization |
| Chapter President: Sherylene Yazzie | phone & email: 505-879-0903/yahzegurl@yahoo.com |
| Chapter Vice-President: Evelyn Morris | phone & email: 505-979-4040/evelynmorris.em@gmail.com |
| Chapter Secretary: Sharon Warren | phone & email: 505-422-1708 |
| Chapter Treasurer: Sharon Warren | phone & email: eaglesswilliams@yahoo.com |
| Chapter Manager or CSC: Vacant | _ phone & email: |
| DCD/Chapter ASO: Patricia Begay | phone & email: 928-871-7172 |
| • | |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if ke | • |
| \$600,000,00 | document attached |
| Amount of FRF requested: \$600,000.00 FRF funding period: 10/ | indicate Project starting and anding/teadline date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| Coyote Canyon Chapter requesting to assist commun | nity constituents with housing renovation, repairs & |
| modernization to provide a stable & healthy home for | those in need.The stability of a healthy home will |
| assist in combating COVID-19 pandemic and any fur basic infrastructure needs in sanitation, HVAC system | |
| risk,replacement of floors,windows,doors and alterna | , · · · · |
| improvement/replacement systems, not limited to Arc | |
| in multi-gen homes composing of elderly, disabled & y | , , |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | document attached |
| This project will provide the basic human needs of inf | |
| homes. The Coyote Canyon Chapter will work to pro improvement opportunities that will improve living cor living conditions for our community members. | ovide assistance to community members for home |
| - | ☐ document attached |
| (c) Provide a prospective timeline showing the estimated date of complete challenges that may prevent you from incurring costs for all funding by | |

| Program(s) or Project(s) by December 31, 2026: |
|--|
| The Coyote Canyon Chapter has a an ongoing list of Community Assessments in coordination with our local CHR to prioritize projects. Jan 2022 to present- Community assessments, January 2023-Advertise for contractors and procurement. March 2023 Project start up/ purchase of all materials |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Division of Community Development and the Coyote Canyon Chapter will be responsible for implementing |
| document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| Community Constituent Homeowners will be responsible for operations and maintenance of their renovation. |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| Project 2:18 - Housing Support: Other housing assistance To provide families the basic needs of human life improve through improving sub-standard living conditions through renovations of their current home infrastructure in the areas of structural risks. |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Navajo Nation OMB Forms |
| Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Approved by: Approved by: Station of Processing Processing In No. CJY-41-21, the ARPA Regulations of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Approved by: Station of Processing In No. CJY-41-21, the ARPA Regulations of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Approved by: Station of Original Processing In No. CJY-41-21, the ARPA Regulations of Processing In No. CJY-41-21, the ARPA Regula |
| Approved by: Approved by: Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Paluar Pal |
| Approved to submit Signature of Chapter ASO Approved to submit Signature of Chapter ASO Approved to submit Signature of Chapter ASO |

FY 2022

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

noternzeter.

Page 1 of 4 BUDGET FORM 1

Difference or 600,000 600,000 Total þ 0 þ þ coyotecanyon@navajochapters.org Division/Branch: $\mathcal{K}V$ Executive Branch Proposed Budget 600,000,00 000'009 3/15/2023 Division Director / Branch Chiel's Signature and Date 国る 色 Division Director Branch Chiefs Printed Name Calvin Castillo DCD Executive Director NNC Approved Original Budget Ø **@** PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Coyote Canyon Chapter 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9000 Capital Outlay APPROVED BY: 505-725-2623 4000 Supplies PART IV. 100% % of Total 100% Phone No.: Program Title: 600,000.00 \$600,000.00 Sherylene Yazzie, Chapter President Program Manager's Printed Name Amount /Jem 10/mzr-8/30/26 TOTAL: Program Mayager's St **Fiscal Year** Sherytene Yazzle NEW NEW PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds PART L. Business Unit No .: Prepared By: SUBMITTED BY:

James Adakai, Deputy Director

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

| PART I, PROGRAM INFORMATION: | |
|--|---|
| Business Unit No.: NEW Program Name/Title: | Housing Modernization, Renovation, & Weatherization |
| PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | Gos Artua Gos Artus Gos Artus Gos Artus |
| 1. Goal Statement: | |
| To upgrade Homes for our Community Members | |
| Program Performance Measure/Objective: | |
| Housing Modernization | |
| 2. Goal Statement: | |
| To assist community constituents with basic infrastructure | |
| Program Performance Measure/Objective: | |
| Renovation | |
| 3. Goal Statement: | |
| To repair roofs, externat/internal structure at risk community members | |
| Program Performance Measure/Objective: | |
| Weatherization | |
| 4. Goal Statement: | |
| Program Performance Measure/Objective: | |
| 5. Goal Statement: | |
| Program Performance Measure/Objective: | |
| | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sperylene Yazzia, Chapter President | REVIEWED. Calvin Castillo, Deputy Director |
| Program Manager's Printed Namo | Division DirectoriBranch Chiefs Printed Name |
| Program Manager of Signature and Date 12-2 | Bivision Digestor/Branch Chief's Signature and Date |
| | |

James Adakai, Deputy Director

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

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Total by
MAJOR
Object Code
(LOD 4) 600,000 000'009 (C)
Total by
DETAILED
Object Code
(LOD 6) TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) Housing Modernization, Renovation & Weatherization **a** PART I. PROGRAM INFORMATION: 12
Program Name/Title: COM PART II. DETAILED BUDGET: Chapter Project Object Code (LOD 6) 8555

¥ \2623

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4

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| iness (| Project Title: Housing Modernization, Renovation, Weatherization | Project Description | | Check one box: | | ect Tar | e g | Chapter Project | | |
| PART I. Business Unit No.: NEW | 8 | S. | l | ວັ້ | Ħ | List Project Task separately; such | 101 L CD | Ö | <u> </u> | |
| PAR | | | | | PART III. | _ ` | - | | PART V. | 1 |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



OYOTE CANYON CHAPTER The Navajo Nation

"Home of Chief Manuelito"

Council Delegate

Sherylene Yazzie President

Evelyn Morris Vice President

Sharon Warren Secretary-Treasurer



Grazing Officer

COY-23-03-043 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE HOUSING MODERNIZATION, RENOVATION AND WEATHERIZATION IN THE AMOUNT OF S 600.000,00 DOLLARS AND TO IMPLEMENT THIS FRE EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

- Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund Housing Modernization, Renovation and Weatherization in the amount of \$600,00.00 Dollars from the FRF (Fiscal Recovery Funds); and
- 5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

- 1. Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the Housing Modernization, Renovation and Weatherization funding in the amount of \$600,000.00 Dollars from the FRF (Fiscal
- 2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
- The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION:

Isaiah Tsosie

SECOND:

Albertine Wright

Sherylene Yazzie Coyole Canyon Chapter President

Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0408 |
|---|
| Date & Time Received: 3/24/23 at 09:32 |
| Date & Time of Response: 4/3/23 at 1003 am |
| Entity Requesting FRF: Coyote Canyon Chapter |
| Title of Project: SYEP and PEP FUNDING |
| Administrative Oversight: DCD |
| Amount of Funding Requested: \$406,633.00 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 2.37 Other Economic Impact Assistance: Other |
| 2.07 Other Economic Impact Assistance. Other |

Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax & Finance Unit, NNDOJ Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Coyote Canyon Chapter requesting FRF: | Date prepared: 12/2/2022 |
|--|---|
| Chapter's PO Box 257 Brimhall NM 87310 mailing address: | phone/email: 505-735-2623/ coyotacanyon@navajochapters.org |
| mailing address: | website (ff.cny): coyotecanyon.navajochapters.org |
| This Form prepared by: Sherylene Yazzle | phone/email: 505-735-2623 |
| Chapter President | coyotecanyon.navajochapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S Into |
| Title and type of Project: SYEP and PEP FUNDING | |
| | phone & email: 505-879-0903/yahzegurl@yahoo.com |
| • | phone & email: 505-979-4040/evelynmorns.em@gmail.com |
| Chapter Secretary: Sharon Warren | phone & email: 505-422-1708 |
| Chapter Treasurer. Sharon Warren | phone & email: eaglesswilliams@yahoo.com |
| Chapter Manager or CSC: Vacent | phone & emzii: |
| DCD/Chapter ASO: Patricia Begay | phone & email: 928-871-7172 |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn | own); document attached |
| \$406.622.87 | |
| Amount of FRF requested: \$406,632.87 FRF funding period: 10/ | Indicate Project starting and ending/deedine data |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | he funds will be used, for what purposes, the location(s) to be served, |
| Coyote Canyon Chapter SYEP and PEP Funding will Chapter workforce. The funds will be used for hiring a members with various projects such as: bathroom adrenovations, food distribution. It would employ our cotables, benches, quilting/ rugs for our community mer | dditional members to serve our community ditions, food deliveries, water delivery, housing mmunity members with constructing tables, picnic |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | ajo communities, or the Navajo People: |
| This project will be a driving catalyst towards econom and funding for our high school students, college students. members. | |
| | ☐ document attached |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: |
|--|
| The Coyote Canyon Chapter SYEP and PEP Funding project timeline to hire students during their breaks to assist our community as well as PEP staff to assist with Housing projects in our community to commence January 2023 |
| ☐ document attached |
| (d) Identify who will be responsible for Implementing the Program or Project: |
| Division of Community Development and the Coyote Canyon Chapter will monitor all chapter projects and applications. |
| document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The Coyote Canyon Chapter and the DCD will be responsible for monitoring this project. |
| |
| |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the |
| proposed Program or Project falls under, and explain the reason why: |
| Project 2: Negative Economic Impacts 2:13 Other Economic Support |
| |
| |
| |
| |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): |
| Navajo Nation OMB Forms |
| |
| |
| ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Pian shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Synature of Proportional Proportion Approved by: Synature of Proportional |
| Approved by: Approved by: Patter DR styristics of CSC Approved by: |
| Approved to submit from Jynn MFCCO for Review. |
| / |

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page 1 of 4 **BUDGET FORM 1**

406,633.8 406,638 57 Difference or Total f f þ 9 Email Address: coyolecanyon@nayajochaplers,org SYEP Funden Goyote Canyon Chapter ARPA Personnel Stander Goyote Canyon Chapter ARPA Personnel **Proposed Budget** 406,637-87 406,632.87 Division literator is branch Chief's Signature and Date <u>@</u> 回 0 Division Director / Branch Chief's Printed Name Calvin Castillo DCD Executive Director NNC Approved Original Budget 9 \mathcal{O} PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted Total # of Vehicles Budgeted Type Code PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses APPROVED BY: 9000 Capital Outlay 505-725-2623 4000 Supplies 100% 100% % of Total Phone No.: Program Title: rogram Manager's Signature and Date \$436,219.00 406,632.87 406020. Program Manager's Printed Name Sherylene Yazzie, Chapter President Amount Tota Gementants TOTAL Fiscal Year Sherylene Yazzle NEW PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds PART I. Business Unit No.: FY 2022 3 Prepared By: SUBMITTED BY:

3 James Adakái, Deputy Director

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

| Part I. Program information: | _ |
|---|--------------|
| Business Unit No. NEW Program Name/Title: CHOU CANAM CASO OF SYEP & PEP Funding | |
| SOLUTION NUMBER/PURPOSE OF PR | y |
| PART III. PROGRAM PERFORMANCE CRITERIA: 4th QTR 3rd QTR 4th QTR 60s1 Actual Gost Actual Gost Actual Gost Actual | 7 |
| 1. Goal Statement: | |
| To hire students for Summer, Spring, Fall | |
| Program Performance Measura/Objective: | |
| SYEP Fund 30 30 30 30 30 30 | |
| 2. Goal Statement: | |
| To hire additional Community Mambers for Various Projects within our Community | |
| Program Performance Messura/Objectivo: | |
| PEP Funding 20 20 20 20 20 | |
| 3. Goal Statement: | |
| | |
| Program Performance Measure/Objective: | |
| 4. Goal Stydement: | |
| | - |
| Program Performance Measura/Objective: | |
| 5. Goal Statement: | |
| Program Performance Measure/Objective: | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Calvin Castillo Division Director | |
| Program Parties Printed Name Division DirectoriBranch Chief's Printed Name | |
| Program Manager & Signadop and Date / C 7 7 Dhiston Director Branch Chler's Signature and Date | |
| | ٦ |

James Adakal, Deputy Director

Page $\frac{3}{2}$ of $\frac{4}{4}$ BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

4069,632,89 (D)
Total by
MAJOR
Object Code
(LOD 4) 4 06,632.87 (C)
Total by
DETAILED
Object Code (LOD 6) NEW TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) PART I. PROGRAM INFORMATION:
Program Name/Title: Ophit Canton Chapter Syep & Pep Funding (B) Coyole Canyon to Pay PEP & SYEP Workers 73 N NOSY3d PART II. DETAILED BUDGET: (A) Object Code (100 6)

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page $\not \subseteq$ of $\not \subseteq$ PROJECT FORM

| PART I. Business Unit No.: NEW | | ı | | |) | | | | | | | | | | PART II. | - <u>-</u> | | ٦ | olect | Project Information | tion | |
|---|-------------------|---|-------------|-------------------|--|---------------------|----------|---------|----------|----------|---------------------|----------|------------|---------|----------|---------------------|----------|------------|------------------|-----------------------------|------------|------|
| Project Tille: SYEP & PEP Funding - COYOLE CENTUM Chupler | -unding - Co | of C | and | G z | a pr | 7 | | | | | | | | | Proje | Project Type: | | SYEP & PEP | 臣 | | | |
| Project Descrip Prc Funds to hire community members to serve our Community members with projects such as Bathroom Additions | ire community me | embers to a | serve our | Commu | iity mer | nbers with | project | s such | as Bath | room A | ddilion | တ | | | Plann | Planned Start Date: | Date: | | | 1 | 10/10/2022 | 022 |
| | | | | | | | | | | | | | | | Plan | Planned End Date: | Date: | 6 | 9330120286 | ي | | |
| Check one box: | ☑ Original Budget | | ☐ Budge | ☐ Budget Revision | | Budget Reallocation | Realloca | rtion | ă | Jget M | Budget Modification | <u>.</u> | | | Proje | Project Manager. | | heryte | Sherylene Yazzie | zie | | |
| PART III. List Project Task separately; such | PART IV. Use | Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | ear (FY) Qu | Suarters 73 | J L L L L L L L L L L L L L L L L L L L | lete the in | formati | on belo | 0 " | Oct.; N | = Nov. | | = Dec. etc | | | | | Exper | ted Cc | Expected Completion Date if | n Date | to " |
| as Plan, Design, Construct, Equip or Furnish. | 1st Oir. | 2nd C | 1 8 | and Diff. | | 4th Or | 2 | 1 | 1st Off. | <u> </u> | 2nd Ofr. | | E. | 3d Off. | | 4th Otr. | 1 | | Date | Date: FY25 | | |
| SYEP | Ω N O | | Σ | × × | ر × | 된 X X | ω× | 0 | °× | × | ŭ. | × | × × | ¬× × | ₹× | A | S | 0 | °× z | ~ × | L | Σ |
| д | | | | × | | × | | × | | × | | × | | | × | | <u>×</u> | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| PART V. | S | ** | | 5 | | S | | | S | - | s | T | | s | | s | П | | PROJ | PROJECT TOTAL | JTAL | |
| Expected Quarterly Expenditures | | | | | | | | | | | | | | | | | | 4 | 5,63 | 406, 632.8 | 7 | |
| FOR OMB USE ONLY: Resolution No: | on No: | | £ | FMIS Set Up Date: | o Date: | | | | | Сотра | Сотралу №: | | | | | OMB Analyst: | alyst | | | | | |



OYOTE CANYON CHAPTER The Navajo Nation

"Home of Chief Manuelito"

Sherylene Yazzie President Evelyn Morris Vice President Sharon Warren Secretary-Treasurer



Isaiah T. Tsosic Grazina Officer

COY-23-03-042 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE SYEP/PEP FUNDING IN THE AMOUNT OF S 406,632.87 AND TO IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

- 1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund SYEP and PEP in the amount of \$406,632.87 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
- The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF
 Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws,
 Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

- Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the SYEP/PEP funding in the amount of \$406,632 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
- The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF
 Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws,
 Regulations and policies
- The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION:

Isaiah Tsosie

SECOND:

Albertine Wright

Sherylene Yazzie, Coyote Caryon Chapter President

Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0416 |
|---|
| Date & Time Received: 3/28/23 at 16:59 |
| Date & Time of Response: 4/10/23 at 918 am |
| Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter) |
| Title of Project: Bathroom Additions |
| Administrative Oversight: DCD |
| Amount of Funding Requested: \$551,748.70 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenditure Category: |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:_

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Certified Chapter Naschitti Community Governa | ance (Naschitti Chapter) Date prepared: 11/17/22 |
|--|---|
| Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364 | phone & email; 505-732-5400 |
| mailing address: Sheepsprings, NM 87364 | |
| This Form prepared by: Carissa Wood | phone/email: 505-732-5400 |
| Chapter Manager CONTACT PERSON'S name and title | cwood@nnchapters.org |
| Title and type of Project: Bathroom Additions | |
| | phone & email: 505-870-4991 rherbert@naataanii.org |
| Chapter Vice-President: Kee Y. Gee | phone & email: 480-599-8755 kygee@naataanii.org |
| | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com |
| Chapter Treasurer: Orlinda Skyberg | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com |
| Chapter Manager or CSC: Carissa Wood | phone & email: 505-732-5400 cwood@nnchapters.org |
| DCD/Chapter ASO: Patricia Begay | phone & email: 928-871-7515 pdbegay@nndcd.org |
| DCU/Chapter ASO: 1 dt.110ld DCgdy | prione & email: 525 51. To 15 page 53. |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if | · |
| U 231, 171, 1° | document attached |
| Amount of FRF requested: \$551,748.00 FRF funding period: 1 | indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. | |
| • | ow the funds will be used, for what purposes, the location(s) to be served, |
| This project will consist of allocating funds in the an | |
| hire a contractor to build 15 bathroom additions for additions will meet the needs of community membe | |
| with the assistance of OEH, IHS and NTUA accordi | |
| | |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, I | |
| This project will benefit the Naschitti Community me and water access for household use which will prove | embers by providing adequate indoor plumbing vide safe and healthly living standards for families |
| who have limited income and resources during this | pandemic. |
| | |
| | ☐ document attached |
| (c) A prospective timeline showing the estimated date of completion of that may prevent you from incurring costs for all funding by Decemb or Project(s) by December 31, 2026: | f the Project and/or each phase of the Project. Disclose any challenges per 31, 2024 and/or fully expending funds and completing the Program(s) |

APPENDIX A

| Current: Assess and identify homes/residents who are in need of bathroom additions; January 2023 Advertise for Request for Proposals; May 2023 Initiate contract for services and notice to proceed; July 2023 Begin construction; July 2026 complete final close out of project. |
|--|
| document attached a |
| (d) Identify who will be responsible for implementing the Program or Project: |
| The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The home owners will be responsible for utility costs and maintenance of thier services after hook up. |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.14 Other Public Health Services^ |
| Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to provide bathroom addition assistance to local community members with limited income/resources to provide better living environment to increase their health and safety. |
| 1 |
| |
| |
| • |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A). |
| Exhibit B: Budget and Expenditure Plan Naschitti Community Governance supporting resolution |
| Additional Community Covernance adopting resolution |
| ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's CWN 557 NUCCI Preparer: Approved by: Signature of Chapter for Non-President: |
| Approved by: CULISSA NOCE Approved by: Future Operations Assigned and Contract No. 100 Approved by: |
| Approved to submit the for Review. |

THE NAVAJO NATION

Page 1 of 3

| FY 2023 | | | PRO | PROGRAM BUDGET SUMMARY | 4RY | | BUDGE | BUDGET FORM |
|--|------------------------|----------------|---------------|---|--------------------------------|-------------------------------------|------------------------------|---------------|
| PART I. Business Unit No.: | NEW | Program Title: | Naschit | Program Title: Naschitti Governance Chapter - Bathroom Addition | Addition | Division/Branch: | DCD/Executive Branch | nch |
| Prepared By: Carissa V | Carissa Wood, Manager | Phone No.: | Ş | 505-732-5400 | Email Address: | naschitti@r | naschitti@navajochapters.org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | Y Fund | (A) NNC Approved | (B) | (C) |
| NN Fiscal Recovery Funds | 10/01/22-09/30/26 | \$ 551,748.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | • | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | , | | 5500 Communications and Utilities | ies | | | |
| | | | | 6000 Repairs and Maintenance | | | 01.747.70 | לבו חום |
| | | | | 6500 Contractual Services | 9 | 0 | -651,748 | -551,748 |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | , | | 011183 |
| | | | | | TOTAL | \$0.00 | \$ 551,747.70 | \$ -654,748.0 |
| | | | | PART IV. POSITIONS AND VEHICLES | CLES | (a) | (E) | |
| | | 0,000 | | Total # of Posit | Total # of Positions Budgeted: | 0 | 0 | |
| | TOTAL: | \$551,748,00- | 100% | Total # of Vehi | Total # of Vehicles Budgeted: | 0 | 0 | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | SE THAT THE INF | ORMATION CON | AINED | I THIS BUDGET PACKAGE IS CO | APLETE AND AC | CURATE. | | |
| SUBMITTED BY: | James Adakai, Deputy I | outy Director | | APPROVED BY: | Calvin C | Calvin Castillo, Executive Director | lor | |
| | | | | | | | | |

FY 2023

Program Manager's Signature and Date Program Manager's Printed Name

Division Director / Branch Chief's Printed Name

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

| Name/Title: | PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | PART III. PROGRAM PERFORMANCE CRITERIA: Goal Actual G | Goal Statement: To construct 15 bathroom additions for eligible Naschitti Community residents | Program Performance Measure/Objective: To hise contractor to construction 15 hathroom additions for 15 community members | Program Performance Measure/Objective: | Program Performance Measure/Objective: | Program Performance Measure/Objective: | Program Performance Measure/Objective: | PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | James Adakai, Deputy Director Program Manager's Printed Name 2 - 8 - 23 |
|---|--|--|--|--|--|--|--|--|--|--|
| Naschitti Governance Chapter Bathroom Additions | | 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual | | ζ. | | | | | | Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name 2/2/2023 |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

| | T | | 20 | , o | \vdash |
|---|----------------------------------|---|---|----------|--------------|
| | (a) | Total by MAJOR Object Code (LOD 4) | 27.747 551,748.08 | 747.70L | 551 |
| | | | \$ 07.7 | 01- C11C | \$ |
| | (2) | Total by DETAILED Object Code (LOD 6) | 747.70 551,748:00 | Ju | 551,748.00 |
| NEW | | L in do | es | | ⇔ |
| | | | · | | TOTAL |
| it No.: | | | | | |
| Business Unit No.: | | | | | |
| Bus | | | | | |
| | | | | | |
| | | (, (00 7) | ń | | |
| ditions | | Object Code Description and Justification (LOD 7) | летрек | | |
| Naschitti Governance Chapter - Bathroom Additions | | Justifi | nunify n | | |
| er - Bath | (B) | on and | tti comi | | |
| e Chapte | | scripti | Naschi | | |
| vетапс | | ode De | s for 15 | | |
| chitti Go | | bject C | idditions | | |
| Nas | | 0 | поот | | |
| | | | SES ruct bati | | |
| ATION: | ı. | | SERVIO o const | | |
| NFORM ame/Tit | BUDGE | | CTUAL actors t | | |
| ROGRAM INFORMAT Program Name/Title: | TAILED | | CONTRACTUAL SERVICES Hire confractors to construct bathroom additions for 15 Naschitti community members. | | |
| PART I. PROGRAM INFORMATION: Program Name/Title: | PART II. DETAILED BUDGET: (A) | Object Code (LOD 6) | —————————————————————————————————————— | | |
| PAF | PAR | 207 | 6 | | |

Page 1 of 2 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Expected Completion Date if 9/30/26 project exceeds 8 FY Otrs. PROJECT TOTAL SSS1,74600 Project Information Bathroom Additions 10/1/2022 9/30/2026 Carissa Wood Date F Planned Start Date: Planned End Date: တ Project Manager: Project Type: 4th Off. 4 PART II. 3 7 3rd Qir. Σ PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2024 × ≥ U Budget Modification 2nd Otr. ш ۵ 1st Ofr. z Budget Reallocation 0 S 4th Qtr. Jul Project Description Construct 15 bathroom additions for Naschilli Community residence 551,748.00 3rd Qtr. Budget Revision 2 FY 2023 ď Project Title: Naschitti Governance Chapter - Bathroom Additions Σ 2nd Otr. Ľ. Oiginal Budget ۵ 1st Otr. z 0 List Project Task separately; such as Plan, Design, Construct, Equip nitiate contract for services and notice Expected Quarterly Expenditures Advertise for Request for Proposals Complete Final Close-out of project PART 1. Business Unit No.: NEW or Furnish. Check one box: 01/01/2023 - 05/01/2023 05/01/2023 - 7/01/23 Begin Construction to proceed 7/1/2023 7/1/2026 PART V.

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

Navajo Engineering And Construction Authority

P.O. Box 969 No. 1 Uranium Bivd. Shiprock, NM 8720 Phone: (505)210-7070 Fax: (505)210-7009

| Tc: | Division Of Community Development | Contact: |
|------------------|--|--------------------|
| Address | Winder Rods, AZ | Phone: |
| | | Fex: |
| Project Names | Bathroom Additions - Centralized Constrution - 2 Units Or More | Bid Number: |
| Project Location | | Bid Date: 2/3/2021 |

As requested, NECA is providing a more detailed breekdown to constructive (2) bathroom units. Let us know if you need anything elsa

| Item # | Item Description | Estimated Quantity | Unit | Unit Price | Yotal Price |
|--------|-----------------------|--------------------|-------------|----------------|--------------------|
| 5 | Mobilization | 1.00 | LS | \$2,875.84 | 52,875.84 |
| 10 | Foundation : | 2.00 | EACH | \$4,522.49 | 59,044.98 |
| 15 | Framing/Sheathing | 2.00 | EACH | 57,620.10 | \$15,240.20 |
| 20 | Rough/Trim Electrical | 2.00 | EACH | 53,000.75 | 56,001.50 |
| 25 | Rough/Trim Plumbing | 2.00 | EACH | s6,983.18 | 513,966.3 6 |
| 30 | Exterior Firsh | 2.00 | EACH | 65,254.52 | \$10,509.04 |
| 35 | InteriorFirish | 2.00 | EACH | 55,882.15 | 511,764.30 |
| | | | Bid | Price Subtotat | \$59,402.22 |
| | | TotalNavaj | o Nation St | les Tax 6.00%: | \$4,164.13 |

Total Bid Price: \$73,566.35

Notes

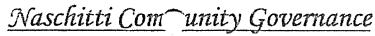
. Pricing is for Budgetary Purposes Only - When actual locations and quantities of units are established, NECA will bid each instance accordingly.

\$36,783.18 per unit

| ACCEPTED: The above prices, apedifications and conditions are satisfactory and are hereby accepted. | CONFIRMED: Navajo Engineering And Construction Authority |
|---|---|
| Buyer: | |
| Signature: | Authorized Signature: |
| Date of Acceptance: | Estimator: Andrew Riddell |
| | anddeli Bravajonek |

3/24/2021 8:03:24 AN

Page 1 of 1



(A) Diamer D. Sheepsprings, New Mexico 87364 Phone, 305-732-3400-3402 (Eur., 305-732)3406



NAS-23-12-004

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) – NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE SELECTION OF THE BATHROOM ADDITIONS PROJECT IN THE AMOUNT OF \$551,747.70 FOR THE NEEDS OF THE NASCHITTI COMMUNITY

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19
 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic
 infrastructure to improve lives of people who have lived without water, electricity and
 "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocations for the ARPA-NNFRF allocation in the amount of \$551,747.70 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact on all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Naschitti Com unity Governance

PO-Drawer D. Sheepsprings, New Mexico 87364 Phone, 505-732-5400/5402 - Fax: 505-732-5406



NAS-23-12-004 - Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Bathroom Additions in the amount of \$551,747.70 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Hoskie Bryant</u> and seconded by <u>Kee Y Gee</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of <u>December 2022</u>.

Rhonda Herbert, Commission President

Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Orlin Skyberg</u> and seconded by <u>Tammy Yazzie</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of <u>February</u>, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0417 |
|--|
| Date & Time Received: 3/28/23 at 16:58 |
| Date & Time of Response: 4/7/23 at 8:59am |
| Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter) |
| Title of Project: Rural Addressing |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$70,000.00 |
| |
| Eligibility Determination: |
| FRF eligible |
| FRF ineligible |
| Additional information requested |
| FRF Eligibility Category: |
| ✓ (1) Public Health and Economic Impact (2) Premium Pay |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services |

Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer: Vm Blubb

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Certified Chapter Naschitti Community Governar requesting FRF: | |
|--|--|
| Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364 | phone & email: 505-732-5400 |
| mailing address: Sheepsprings, NM 87364 | website (if any): naschitti@navajochapters.org |
| This Form prepared by: Carissa Wood | phone/email: 505-732-5400 |
| Chapter Manager | cwood@nnchapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S Info |
| Title and type of Project: Rural Addressing | |
| Chapter President: Rhonda Herbert | phone & email: 505-870-4991 rherbert@naataanii.org |
| Chapter Vice-President: Kee Y. Gee | phone & email: 480-599-8755 kygee@naataanii.org |
| Chapter Secretary: Orlinda Skyberg | phone & email: 214-693-8804 orlin.r.skyberg@gmall.com |
| Chapter Treasurer: Orlinda Skyberg | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com |
| Chapter Manager or CSC: Carissa Wood | phone & email: 505-732-5400 cwood@nnchapters.org |
| DCD/Chapter ASO: Patricia Begay | phone & email: 928-871-7515 pdbegay@nndcd.org |
| List types of Subcontractors or Subrecipients that will be pald with FRF (if keeping and the pald with FRF (| document attached |
| Amount of FRF requested: 4.0,000.00 FRF funding period: 10 | indicate Project starting and ending/deadline data |
| Part 2. Expenditure Plan details. | · |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | vithe funds will be used, for what purposes, the location(s) to be served, |
| This project will consist of allocating funds in the ameto implement the local community Rural Addressing | |
| signage and home identifier tags for the Rural Addre | ssing Systems. This system will be a service to |
| the Naschitti community as a whole as it will provide boundaries to access the E911 systems and home le | |
| emergency situations. | ocation identifiers for first responders for |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, N | |
| This project will benefit the Naschitti Community me names. This system will be a service to the Naschitti | |
| addressing for all homes located within Naschitti bo | |
| responders for emergency situations. | |
| | ☐ document attached |
| (c) A prospective timeline showing the estimated date of completion of that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026: | the Project and/or each phase of the Project. Disclose any challenges or 31, 2024 and/or fully expending funds and completing the Program(s) |

APPENDIX A

Current: Complete assessments and identify homes/residents within the Naschitti community boundaries; January 2023 Complete data entry into the Rural Addressing website and verify information with NNAA; July 2023 Purchase signage materials and supplies for all streets and homes on listings; July 2026 complete final close out of project. document attached (d) Identify who will be responsible for implementing the Program or Project: The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The Naschitti Community Governance (Naschitti Chapter) will be responsible for operations and maintenance of the Rural Addressing System in conjuction with Navajo Nation Rural Addressing. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 6.1 Other Public Health Services[^] Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to purchase signage materials and supplies to implement our local community Rural Addressing System for access to the E911 system. Two (2) individuals will be hired to install signage and home identifier tags for Rural Addressing System. ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Exhibit B: Budget and Expenditure Plan Naschitti Community Governance supporting resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer. Approved by: _ Approved to subn for Review

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Difference or 70,000.00 45,880 20,400 Total 3,720 W DCD/Executive 70,000.00 naschitti@navajochapters.org **Proposed Budget** 45,880 20,400 3,720 <u>B</u> Θ 8/2023 Division Director / Branch Chief's Signature and Date 2 0 Division Director / Branch Chief's Printed Name Calvin Castillo, Executive Director Division/Branch: (A) NNC Approved Original Budget \$0.00 9 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ဖ ဖ g Program Title: Naschittl Governance Chapter - Rural Addressing POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Renfal 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 505-732-5400 4000 Supplies PART IV. 62.8 100% % of Total 100% Phone No.: Program Manager's Signature and Date \$70,000 \$70,000.00 Program Manager's Printed Name Amount James Adakai, Deputy Director TOTAL: 10/1/22-9/30/26 Carissa Wood, Manager Fiscal Year Лепп NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

FY2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

| PART I. PROGRAM INFORMATION: | |
|---|--|
| Business Unit No.: NEW Program Name/Title: | Naschittl Governance Chapter Rural Addressing |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | 1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual |
| 1. Goal Statement: | inno inno inno inno inno |
| To purchase materials and Hire 2 individuals to install signage for rural addressing system | |
| Program Performance Measure/Objective: | |
| To purchase and install rural addressing signage for Naschitti Community | |
| 2. Goal Statement: | |
| Program Performance Measure/Objective: | |
| 3. Goal Statement: | |
| Program Performance Measure/Objective: | |
| 4. Goal Statement: | |
| Program Performance Measure/Objective: | |
| 5. Goal Statement: | |
| Program Performance Measure/Objective: | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | r reviewed. |
| Program Manager's Printed Name Program Manager's Printed Name | Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name Z/8/2-23 |
| riogiain manayet & Dignature and Date | DIVISION DIFECTORIDIANCE S'ORGIALUTE AND DATE |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

| PART I. | PART I. PROGRAM INFORMATION: Program Name/Title: Naschitti Governance Chapter - Rural Addressing Business Unit No.: | NEW | |
|---------------------------|---|---------------------------------------|---|
| PART II. (A) | DETAILED BUDGET: (8) | (0) | (a) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 4410 | SUPPLIES Purchase signage materials and supplies for Rural Addressing Project | \$45,880.00 | \$70,000 |
| 6101 | PERSONNEL Hire two (2) individuals to install street signage and home Identifier tags according to Rural Addressing Data | \$19,200.00 | |
| 6321 | GASMILEAGE | \$1,200.00 | |
| 6944 | UNIDENTIFIED EXPENSES | \$3,720.00 | |
| | | | |
| | TOTAL | L \$ 70,000.00 | \$ 70,000.00 |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

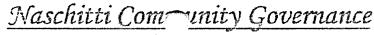
Page 1 of 2 PROJECT FORM

| PART I. Business Unit No.: NEW | | | | | | | | | | | | | | | | | A | PART IL | | | Proj | ect Inf | Project Information | 5 | |
|--|-------------------|--|-----------|---------|-------------------|--------|---------|---------------------|---------|----------|----------|-------------|---------------------|----------|---------|----------|----------|---------------------|-------------|------|-------|--|-----------------------------|------|-------|
| Project Title: Naschilli Governance Chapter - Rural Addressing | nance Chapter | - Rural / | ddressi | Ę. | | | | | | | | | | | | | £ | Project Type: | 8 | | 준 | Iral Ad | Rural Addrossing | 5 | |
| Project Description Purchase materials and hire 2 footviduals to install rural addressing signage for the Naschitti Community | referfals and him | e 2 findiv | iduals to | Install | rural so | dressi | ng sign | age for | the Ma | schitti | Correr | runity | , | | | | £ | Planned Start Date: | art Date | 35 | | 5 | 10/1/2022 | 22 | |
| V-Parish and the second | | | | | | | | | | | | | | | | | 윤 | Planned End Date: | d Date: | | | à | 9/30/2026 | 9 | |
| Check ans box: | S Original Budget | lget | | dget R | Budget Revision | L | Budg | Budget Reallocation | ocation | _ |] Budg | et Mo | Budget Modification | 5 | | | £ | Project Managar. | ายอิลเ | | | arissa | Carissa Wood | | |
| PART III. | PART IV. U | Use Fiscal Year (FY) Quarters to complete the triformation below. $0=0$ d.; $N=Nov$; $D=Dec_{\star}$ etc. | I Year (F | λ O | arters to | 8 | ete the | Inform | affort | elow. | 0=0 | ä. | Nov. | 0=0 | 8c., et | | | | | l û | 1 | Score | Expected Completion Date if | Date | ,_ |
| List Project Task separately; such | | | L. | FY 2023 | | | | | | | | | | FY | FY 2024 | | | | | 1 12 | dect | DE CORRECTION DE | project exceeds 8 FY Qtrs. | of | ایر : |
| as Plan, Design, Construct, Equip or Fumish. | 1st Ctr. | 2 | 2nd Off. | _ | 34 Qt. | | ₩ | 4th Otr. | _ | 1st Otr. | . | 2 | 2nd Otr. | | 33 | 3rd Olf. | | 4th Qtr. | | | Dafe, | eg (| | | |
| Of 101 (2023 - 07/01/2023 Compiste Data Entry into the Rural Addressing Website and Verify Information with NAAA 37/01/23 - 09/01/2024 Purchase Signege Materials and Surpites for all Streets and Homes 71/1/2026 Compilete Final Close-Out of Projects | o z | 7 × | L × | × × | Z × | | 75 × | м × | o * | Z | о × | ¬. × | ш. × | × | - × | E . | ES × | ₹ × | ω × | , × | | | | | |
| PART V. | 5 | | | 1 |]~ | T | | 5 | L | " | | | S | | ľ | , s | | " | | | æ | OJEC | PROJECT TOTAL | 뒫 | П |
| Expected Quarterly Expenditures | | 19, | 19,200.00 | | | | 50,8 | 50,800.00 | | | | | | \dashv | | | \dashv | | | | | \$70,0 | \$70,000.00 | | 7 |
| FOR OMB USE ONLY; Resolution No: | No: | | | FMIS | FMIS Set Up Date; | igie: | | | | | පි | Сстралу Мо: | / No: | | | | . 1 | OMB / | OMB Analyst | | | | | | 1 |

Naschitti Community Governance Rural Addressing Project Budget

| Signage Material | Qty | Unit Price | Total Price |
|---|-----------|-------------------|-------------|
| Shield Sign Intersection Sign Combo | 30 | \$407.00 | \$12,210.00 |
| Cross Intersection | 40 | \$163.00 | \$6,520.00 |
| Structure Identification Sign | 450 | \$27.00 | \$12,150.00 |
| (w/Non-Flexible delineator post) | | | |
| Flexible Delineator Posts | 1,000 | \$15.00 | \$15,000.00 |
| Labor Cost | | | |
| 2 Temp Laborers x \$10.00 per hour x 96 | 0 hours = | | \$19,200.00 |
| Supplies | | | · |
| Gas/Mileage | | 3750 miles x .32= | \$1,200.00 |
| Additional expenses | | | \$3,720.00 |
| | | | |

Total Cost: \$70,000.00



-183 Drauer D. Micepspeinas, New Mexico 87364 - 2020 - 303 - 32 (200-340) - 243 (305 - 523)



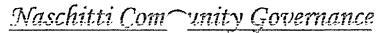
NAS-23-12-006

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE RURAL ADDRESSING PROJECT IN THE AMOUNT OF \$70,000.00

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19
 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic
 infrastructure to improve lives of people who have lived without water, electricity and
 "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the ARPA-NNFRF allocation in the amount of \$70,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.



A Chiquer O, Sucepsprings, New Messica STina Paring Sirk "Colonial Survey



NAS-23-12-006 - Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA - Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Rural Addressing Project in the amount of \$70,000.00.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Hoskie Bryant and seconded by Michael Clani at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of December 2022.

Rhonda Herbert, Commission President

Naschitti Community Governance

AMENDED CERTIFICATION

1, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Alexis Wood and seconded by Tammy Yazzie at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0456 |
|---|
| Date & Time Received: 4/5/23 at 17:26 |
| Date & Time of Response: 04/12/2023 at 1635 |
| Entity Requesting FRF: Twin Lakes Chapter |
| Title of Project: Combine Water and Sewer Infrastructure |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$200,000.00 |
| FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenditure Category: 5.5, Clean Water: Other Sewer Infrastructure |

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1 (Provision of Government Services) to 5.5 (Clean Water: Other Sewer Infrastructure). 5.5 is a more favorable category because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 16:32:58 -06'00' Signature of DOJ Reviewer: Erika Pirotte

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Twin Lakes Combine Water and Sewer Infrastructure

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF: | Date prepared: 03/02/2023 |
|---|--|
| | phone/email: (505) 735-2600 |
| Chapter's P.O. Box 4424 mailing address: Yatahey, NM 87375 | website (fany): twinlakes@navajochapters.org |
| This Form prepared by: Juanita Tom | phone/email: (505) 733-2603 |
| Community Service Coordinator | jrtom@nnchapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S info |
| Title and type of Project: Combine Water and Sewer In | frastructure |
| Chapter President Elouise Begay | phone & email: (505) 735-2603 |
| Chapter Vice-President: Tom Begay | phone & email: (505) 567-0193 tbegay@navajochapters.org |
| Chapter Secretary: Joan Nez | phone & email: (505) 480-0730 jnez@navajochapters.org |
| Chapter Treasurer, Joan Nez | phone & email: (505) 480-0730 jnez@navajochapters.org |
| Chapter Manager or CSC: Juanita Tom | phone & email: (505) 735-2603 jrtom@nnchapters.org |
| DCD/Chapter ASO: Patricia Begay, SPPS | phone & email: (928) 871-7515 pdbegay@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn | oomi). |
| | ☐ document attached |
| Amount of FRF requested: \$200,000 FRF funding period: 03 | /02/2023 - 09/30/2026 |
| Amount of the requested | Indicate Project starting and enting/deadlino date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| This project will repair or replace existing septic/leach | |
| Community. Non-functioning bathrooms will be opera septic/leachfield systems. Providing indoor bathroom | |
| illnesses that may cause increased vulnerability to CC | DVID-19 complications. |
| | |
| | |
| | document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | |
| This project will benefit Twin Lakes Community members in the community members in the community members and but | |
| repairs/replacement necessary for sanitation and hyg health and hygiene by addressing major sanitation ne | |
| and other illnesses by providing proper sanitation faci | lities. |
| | document attached |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Drogram(a) or Drainat(a) by Danamber 24, 2020. | 7117 - 1707 |
|--|--|
| Program(s) or Project(s) by December 31, 2026: | 2004 1-114 |
| | 2024 and all funds expended by December 31, |
| 2026. This project will lhave a scope of work as | nd timeline to meet the deadline. |
| | • |
| | |
| | ☐ document attached |
| (d) Identify who will be responsible for implementing the Progra | m or Project: |
| | Twin Lakes Chapter Officials and Administration, |
| CLUP-C, Office of Environmental Health, NEC | |
| DEGI -0, Office of Environmental Health, IVEC | A, and Mich. |
| | |
| | |
| | ☐ document attached |
| (a) Explain who will be responsible for operations and mainten | ance costs for the Project once completed, and how such costs will be funded |
| prospectively: | artice costs for the finglest chee completed, and from such costs will be introdu |
| The homeowner will be responsible for the op | protion maintenance and renair upon project |
| | |
| completion. Twin Lakes Chapter incurs no add | ditional cost or recurring cost upon project completion. |
| | |
| | |
| | |
| | ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure cat | egories in the attached U.S. Department of the Treasury Appendix 1 listing the |
| proposed Program or Project falls under, and explain the reaso | |
| Provision of Government Services: 6.1 | |
| Provision of Government Services. 6.1 | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | ☐ document attached |
| Part 3. Additional documents. | |
| Fait J. Additional documents. | |
| List here all additional supporting documents attached to this F | RF Expenditure Plan (or indicate N/A): |
| Twin Lakes Community Chapter Resolution | |
| , | |
| | |
| | |
| | ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. | |
| · · · · · · · · · · · · · · · · · · · | • |
| | nds and the implementation of this FRF Expenditure Plan shall be in accordance |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, | and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| _ | |
| Chapter's Preparer | Anomy and hus |
| Preparer: Signature of Preparer/CONTACT PERSON | Approved by: |
| A CONTRACTOR OF THE PROPERTY O | DI |
| Approved by: | _ Approved by: |
| signature of CSC | signature o/Chapter ASO |
| | Approved to submit 450 Common MATOTO |
| | for Review |
| | C managed population |

× 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

| PART I. Business Unit No.: K - [New] | ew] | Program Title: | Twin Lal | Program Title: Twin Lakes Water & Sewer Infrastructure | | Division/Branch: | Division/Branch: <u>Div. Comm. Developme</u> nt | ent |
|--------------------------------------|-------------------------------|---------------------------|---------------|--|---------------|--|---|----------------------|
| Prepared By: Juanita Tom | | Phone | No.: 505 | Phone No.: 505.735.2603 Ema | ill Address: | Email Address: prom@mchapters.org | ច្រាល់ន | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund | (A) NNC Approved | (8) | (C) Difference or |
| NN Fiscal Recovery Funds | 32/23 to 9/30/26 | 200,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | 9 | | 200,000 | 200,000 |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | TOTAL | \$0.00 | 200,000.00 | 200,000 |
| | | | | PART IV. POSITIONS AND VEHICLES | ES | <u>(</u> | (E) | ľ |
| | | | | Total # of Positions Budgeted: | Budgeted: | | | |
| | TOTAL: | \$200,000.00 | 100% | Total # of Vehicles Budgeted: | Budgeled: | | | |
| PART V. I HEREBY ACKNOWLEDG | E THAT THE INF | ORMATION CON | ITAINED | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | LETE AND A | CCURATE. | | |
| SUBMITTED BY: James Ada | James Adakai, Deputy Director | Director | | APPROVED BY: Calvin C | Jastillo, E. | Calvin Castillo, Executive Director | ır | |
| a a | Program Manager's Printed | Printed Name | | NO . | rision Direct | Division Director / Branch Chief's Printed Name | rinted Name | 1 |
| | Program Manager's Signature | ソー・ノー unature and Date | 2- | M | n-Director | Division-Diffector Branch Chief's Stonature and Date | 1912 Lature and Date | 1 |
| | | | | | | | | |

THE NAVAJO NATION

FY 2023

Budget Form 4

DETAILED BUDGET AND JUSTIFICATION

| | (0) | Total by MAJOR Object Code 200,000.00 | \$200,000.00 |
|--|--|--|--------------|
| | වු | Total by DETAILED Object Cods (LOD 8.1) \$200,000.00 | Total |
| PART I. PROGRAM INFORMATION: Program Twin Lakes Chapter Combine Water and Sewer Business Unit No: Name The Program Taken Chapter Combine Water and Sewer Business Unit No: | PART II. DETAILED BUDGET: \$200,000.00 (8) | Requesting Assistance to assist the community for Septic Leech Field overflow. Problematic areas with septic tanks, leech fields and overflow of sewer waste water. Homes were built back in the late 1960's with concrete blocks, and need to install and upgrade new septic tanks and leech field. Due to medical conditions septic services need to be addressed for a safe home environment. | |
| PART I. PROG Program Name/Title: | PART II. DET. (A) | Object Code (LOD 6.1) | |

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PROJECT FORM Page of

Σ Expected Completion Date if project exceeds 8 FY Qirs. ш Project Information PROJECT TOTAL 8550: Water/Wastewater 3/2/2023 Date 09/30/2026 \$200,000.00 9/30/2026 ۵ Project Manager: Juanita Tom z 0 Planned Start Date: Planned End Date: S 50,000.00 Project Type: 4th Otr. ⋖ PART II. 3 × -50,000.00 3rd Ot. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. Σ × FY 2024 ⋖ × Σ Project Description Assist community members to repair and replace old concrete septic tanks, repair leach field and septic cleaning. ☐ Budget Reallocation ☐ Budget Modification × 50,000.00 2nd Off. u_ × × ۵ × 50,000.00 1st Otr. z 0 ဟ 4h Otr. ⋖ 3 Project Title: Twin Lakes (Bahastlah) Combine Water/Wastewater Infrastructure 7 × 3d Of. Ξ × ≪ FY 2023 ☐ Budget Z 2nd Otr. ŧL. 7 Q Original Budget ۵ 1st Olr. PART IV. z 0 List Project Task separately, such as Plan, Design, Construct, Equip Expected Quarterly Expenditures PART I. Business Unit No.: NEW or Furnish. Check one box: Secure Funds / Finance Planning & Designing Purchase Materials Hire Laborers Construction PART III. PART V.

FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:

Company No:

OMB Arralyst:



Bahastl'ah Chapter

Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes a navajochapters.org



RICHELLE MONTOYA Navajo Nation Vice President

Nathan Notah Council Delegate Vacant President Tom Begay Vice-President Joan M. Nez Secretary/Treasurer Larry Tsosie Grazing Official

RESOLUTION NO: BAH-23-03-16-113

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR COMBINE WATER AND SEWER INFRASTRUCTURE PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Water and Sewer/Sewer Overflow Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000,00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Water and Sewer/Sewer Overflow project for Twin Lake Community.

CERTIFICATION

| We hereby certify that the foregoing chapter resolution was duly considered by the | Bahastl'ah | (Twin |
|--|------------|--------|
| Lakes) Chapter at which a quorum was present and the same was passed with a vote | i in | favor, |
| opposed, and Orabstained on this 26th day of March 2023. | | |
| | | |
| | | |

Vacant, President

Tom Begay, Vice Pres

Joan Nez, Secretary/Treasurer

Motioned By: Millier Jones

Seconded By: Worven Therman



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0449 |
|---|
| Date & Time Received: 4/5/23 at 17:21 |
| Date & Time of Response: 04/12/2023 at 1635 |
| Entity Requesting FRF: Twin Lakes Chapter |
| Title of Project: Scattered Waterline |
| Administrative Oversight: Department of Water Resources |
| Amount of Funding Requested: \$200,000.00 |
| FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 5.11, Drinking Water: Transmission and Distribution |

Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 16:11:31 -06'00' Signature of DOJ Reviewer: Erika Pirotte

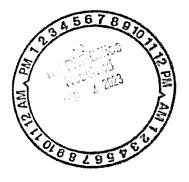
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Twin Lakes Scattered Waterline



THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF: | Date prepared: 01/16/2023 |
|--|--|
| · · · · · · · · · · · · · · · · · · · | phone/email: (505) 735-2600 |
| Chapter's P.O. Box 4424 mailing address: Yatahey, NM 87375 | website (if any): twinlakes@navajochapters.org |
| This Form prepared by: Juanita Tom | phone/email: (505) 733-2603 |
| Community Service Coordinator | jrtom@nnchapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S info |
| Title and type of Project: Scattered Waterline | |
| Chapter President Elouise Johnson | phone & email: (505) 735-2603 |
| Chapter Vice-President Tom Begay | phone & email: (505) 567-0193 tbegay@navajochapters.org |
| Chapter Secretary: Joan Nez | phone & email: (505) 480-0730 jnez@navajochapters.org |
| Chapter Treasurer: Joan Nez | phone & email: (505) 480-0730 jnez@navajochapters.org |
| ChapterManageror CSC: Juanita Tom | phone & email: (505) 735-2603 jrtom@nnchapters.org |
| DCD/Chapter ASO: Patricia Begay, SPPS | phone & email: (928) 871-7515 pdbegay@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kr | nown): document attached |
| Amount of FRF requested: \$200,000 FRF funding period: 03 | /02/2023 - 09/30/2026 |
| Amount of FRF requested: 4230,1000 FRF runding period: 430 | indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | |
| This project will extend waterlines to homes within the | e Twin Lakes Community. The project will allow |
| waterline tie-in to improve basic quality of life, meet h water is a basic utility service necessary in every hom | |
| bathroom use. Providing running water for hygiene pr | events the spread of health-related illnesses that |
| may cause increased vulnerability to COVID-19 comp | olications. |
| | |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | |
| This project will benefit Twin Lakes Community members consumption, sanitation, and hygiene. The project en receive running water for indoor plumbing. This project and other illnesses by providing running water for pro | sures a habitable, secure home for families to ct will prevent and reduce COVID-19 infection |
| · · · · · · · · · · · · · · · · · · · | ☐ document attached |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Program(s) or Project(s) by December 31, 2026: | |
|--|--|
| Timeline for implementation and completion is March 2, 2023 to September 30, 2026. | |
| | |
| | |
| | document attached |
| (d) Identify who will be responsible for implementing the Program or Project: | document databased |
| The Twin Lakes Chapter will provide oversight of the project through completion; Twin | Lakes Chanter |
| will coordinate efforts with Office of Environmental Health, Indian Health Service, and I | |
| Utility Authority. | , |
| | |
| | document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how su | |
| prospectively: | |
| The homeowner will be responsible for the operation, maintenance, and repair upon pi | |
| completion beyond the water meter. Twin Lakes Chapter incurs no additional cost or re- | ecurring cost |
| upon project completion. | |
| | |
| | document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury | |
| proposed Program or Project falls under, and explain the reason why: | Appoint a noting the |
| Drinking Water: Other Water Infrastructure 5.15 | ······································ |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | ☐ document attached |
| Part 3. Additional documents. | |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): | |
| Twin Lakes Community Chapter Resolution. | |
| , <u>,</u> , | |
| | |
| [7] Chart | or Deschiller offeebad |
| · | er Resolution attached |
| Part 4. Affirmation by Funding Recipient. | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan | |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, re | gulations, and policies: |
| Chapter's Town to Town | |
| Preparer: Approved by: signature of Preparer CONTACT PERSON Approved by: | resident) |
| Plan 1813 | |
| Approved by: Approved by: Signature of CSC Approved by: Signature of CSC | |
| Approved to submit & | MERRO |
| for Reviewstonature of DCD Director | |
| 5.00 | |

APPENDIX B

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

BUIDGET FORM 1

Difference or 200,000 200,000 Total Q Div. Comm. Devlp Proposed Budget idom@nnchapters.org 200,000.00 200,000 Division Director / Branch Chiel's Signature and Date (E) 0 0 <u>@</u> Division Director / Branch Chiefs Printed Name Calvin Castillo, DCD Director Division/Branch: NNC Approved Original Budget \$0.00 6 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Submitted BY:

Submitted BY:

Calvin Castillo, TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ယ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Twin Lakes Scattered Waterline 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 505.735.2603 4000 Supplies 100% 100% % of Total Phone No.: Program Managers Signature and Date Program Title: 200,000.00 \$200,000.00 Program Managek's Printed Name Amount TOTAL: 3,2/23 to 9/30/26 Fiscal Year Juanita Tom NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By:

THE NAVAJO NATION

FY 2023

Budget Form 4

DETAILED BUDGET AND JUSTIFICATION

| PARTI. PROG | Part I. Program information: | | |
|--------------------------|---|---|---|
| Program Name/Title: | Twin Lakes Chapter Scattered Waterline Business Unit No: NEW | ĺ | |
| PART II. DET | PART II. DETAILED BUDGET: \$200,000.00 | | |
| (A) | (8) | 9 | 6 |
| Object Code (LOD 6.1) | Object Code Description and Justification (LOD 7) 8545: Scattered Waterline; Will benefit community members to have access to daily water usuage for their personal hygiene, sanitation and consume clean water. This will help reduce the sprading of COVID-19 and other communical disease. | Total by DETAILED Object Code (LOD 8.1) \$200,000.00 | Total by MAJOR Object Code (LOD 4) \$200,000.00 |

Total \$200,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

| PART 1. Business Unit No.: NEW | | 1 | | | | | | | | | | | | | | | | | | PART II. | | | | Project Information | mojul | nation | | T |
|--|-------------------|------------|---------|---|---------|----------------|---------|----------|---------------------|---------|--------|-----------|--------|-------|---------------------|-----------|---------|-----------|---|---|---------------------|-------|-------------|-----------------------------|-----------------|--|---------|----------------|
| Project Title: Twin Lakes (Bahastfah) Scattered Waterline Extension | střah) Scatt | tered | Water | E E | densi | Ę | | | | | | | | | | | | | | mject | Project Type: | | 545: 1 | 8545: Waterline Extension | 五 | ension | _ | |
| Project Description Assist community members access clean water for personal hygiene, sanitation, and consumption. Help reduce spreading | nity membe | rs sa | cess c | lean w | ater f | bed ac | onal | rygien | s, san | tation | and c | CONSUL | notion | H. | npeuc | 65 65 | eadin | | Ť | Harme | Planned Start Date: | Date: | | | 3/2/2023 | 2023 | | 1 |
| COVID 19 and other communical diseases. | other cornin | Tunic | al dise | 33385. | | | | | | | | | | | | | | | |)anne | Planned End Date: | Dafe: | 65 | 9/30/2026 | و | | | ī |
| Check one box: | 딙 Original Budget | udget | | ☐ Budget | dget | | | ≅ | Budget Reallocation | leatloc | ation | | Budg | et Mo | Budget Modification | ion | | | | palou | Project Manager. | | Juanita Tom | Tom | | | | П |
| - | PART IV. | Use Fiscal | | Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$., etc. | ξ | Jarten | to S | mplete | the in | forma | fion b | elow. | 0=0 | Z: N | 운 | ة د: ۵ | Dec : | 음 | | | | | FYO | Expected Completion Date if | omo | fin D |)afe if | |
| List Project Task separately; such | | | | L | FY 2023 | | | | | | | | | | | ₹ | FY 2024 | | | | | | B | project exceeds 8 FY Otrs. | seeds (| F | g; | . [|
| as rial, pasigli, constat, aquip or Fumish. | 1st Oft. | | Znd | 9 | | 3rd Ofr. | j. | | 4th Otr. | ŗ. | | Isl Otr. | | ď | 2nd Ofr. | | ැෆි | 3rd Otr. | | 4 | 4th Otr. | | | Date (| Date 09/30/2026 | 2026 | | |
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| Secure Funds / Finance | | | | | × | × | × | | | | | | | | | | | | | | | ww | | | | | | |
| Planning & Designing | | | | | | | | × | × | × | | | | | | | | | | | | | | | | | | |
| Hire Laborers | | | | | | | | · | | × | × | × | × | | | | | | | ······ | | | | | | | | |
| Purchase Materials | | | | | | | | | un.u | × | × | × | × | | | | | | | ······································ | | | | | | | | |
| Construction | | | | | | | | | | | × | × | × | × | × | × | × | × | × | <u>×</u> | <u>×</u> | | | | | | | |
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| PART V. | - S | + | | - 0, | 60 | - - | _ | - " | | | | ~ | | | ~ | | | ~ ~ | | | - s | | | PRO. | PROJECT TOTAL | | | $\exists \top$ |
| Expected Quarterly Expenditures | | \vdash | | | - | _ | _ | _ | | _ | 8 | 50,000.00 | 8 | S | 50,000.00 | 9 | ଞ | 50,000,00 | _ | 8 | 50,000.00 | | | 8 | \$200,000.00 | 000 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

OMB Analyst

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Bahastl'ah Chapter

Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes@navajochapters.org



RICHELLE MONTOYA Navajo Nation Vice President

Nathan Notah Council Delegate Vacant President Tom Begay Vice-President Joan M. Nez
Secretary/Treasurer

Larry Tsosie Grazing Official

RESOLUTION NO: BAH-23-03-16-112

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR SCATTERED WATERLINE EXTENSION PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Scattered Waterline Extension Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Scattered Waterline Extension project for Twin Lake Community.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 13 in favor, opposed, and 07-abstained on this 26th day of March 2023.

| | tons - any |
|-----------------------------|------------------------------|
| Vacant, President | Tom Begay, Nice President |
| A - | Nez, Secretary Treasurer |
| Motioned By: Shur (in Tones | Seconded By: Donoran Sherman |



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| Date & Time Received: 4/5/2023 at 11:33 Date & Time of Response: 4/13/2023 at 08:40 Entity Requesting FRF: Tohatchi Chapter Title of Project: Bathroom Additions (10x10) Administrative Oversight: Division of Community Development Amount of Funding Requested: \$250,610.00 Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | RFS/HK Review #: HK0444 |
|--|--|
| Entity Requesting FRF: | Date & Time Received: 4/5/2023 at 11:33 |
| Title of Project: Bathroom Additions (10x10) Administrative Oversight: Division of Community Development Amount of Funding Requested: \$250,610.00 Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | Date & Time of Response: 4/13/2023 at 08:40 |
| Administrative Oversight: Division of Community Development Amount of Funding Requested: \$250,610.00 Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | Entity Requesting FRF: Tohatchi Chapter |
| Amount of Funding Requested: \$250,610.00 Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: ✓ (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | Title of Project: Bathroom Additions (10x10) |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | Administrative Oversight: Division of Community Development |
| FRF eligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | Amount of Funding Requested: \$250,610.00 |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure | FRF eligible FRF ineligible Additional information requested |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure U.S. Department of Treasury Reporting Expenditure Category: | |
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| | U.S. Doportment of Treasury Poperting Expanditure Cotegory |
| 1.14, Other Fublic Health Services | 1.14, Other Public Health Services |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: The Appendix A - Expenditure Plan listed the Administrative Oversight entity as the Tohatchi Chapter in Collaboration with the Office of Environmental Health and IHS. Since CJN-29-22 requires the Administrative Oversight of a chapter expenditure plan to be the Division of Community Development or other appropriate Navajo Nation division or department, we recommend that DCD serve as the Administrative Oversight for this bathroom additions expenditure plan. Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit Signature of DOJ Reviewer: Modis

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tohatchi Chapter requesting FRF: | Date prepared: 02/10/2023 |
|--|--|
| Charles P.O. Box 287 | phone/email: (505) 733-2845 |
| Chepter's P.O. Box 287 mating address: Tohatchi, NM 87325 | websie (fary): Tohatchi@navajochapters.org |
| This Form prepared by: Janice Begay | phona/email: (505) 733-2845 |
| Office Specialist | mallison@nnchapters.org |
| CONTACT PERSON'S name and else | CONTACT PERSON'S HIS |
| Tile and type of Project Bathroom Addition (10x10) | |
| Chapter President: Harry Moore, Jr. | phone & email: (505) 870-9082 smoore@naataanl.org |
| Chapter Vice-President Mike Halona | phone & email: (505) 797-1822 mhalona@nnld.org |
| Chapter Secretary: Jean Crawford | phone & email: (505) 400-2836 jcrawlord@navajochapters.org |
| Chapter Treasurer: Jean Crawford | phone & email: (505) 400-2836 jcrswford@navejochapters.org |
| Chapter Menager or CSC: Maria Allison | phone & email: (505) 733-2845 mallison@nnchapters.org |
| DCD/Chapter ASO: Dereck Echohawk | phone & email: (505) 268-3153 ddechohawk@nndcd.org |
| List types of Subcontractors or Subreciplents that will be paid with FRF (if kn | |
| A Committee of the Comm | document attached |
| Amount of FRF requested: \$250,610 FRF funding period: 05 | /01/2023 - 09/30/2026 Indicate Project starting and ending tissusing data |
| | ಬಿಹುದಿದ್ದಾರೆ F.1 ಡೆ.14 ಅದಾಣ ನೈ ಮಾರ್ ನೀಯಾಕ್ತಿ ಕಾರಣಕಾಗಿತ ಕಾರಣ |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed; | the funds will be used, for what purposes, the location(s) to be served, |
| This project will construct 10 bathroom additions on h | |
| purchase building material and supplies for the const | |
| bathroom to improve basic quality of life, meet health Indoor bathroom use prevents the spread of health-re | |
| vulnerability to COVID-19 complications. Office of Em | vironmental Health, Indian Health Services, and |
| Navajo Tribal Utility Authority will assist in final water | |
| | |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | |
| This project will benefit 10 Tohatchi community memb necessary for sanitation and hyglene safety. The Cha | pers by providing home bathroom additions |
| additions by delivering materials to project sites. This | noted will amonde public health and hydene by |
| addressing major sanitation needs to prevent and red | |
| State of the provided in the p | luce COVID-19 infection and other illnesses by |
| providing proper sanitation facilities. | luce COVID-19 Infection and other illnesses by |

| | West of the second seco |
|--|--|
| Program(s) or Project(s) by December 31, 2026: Tohatchi Community Chapter will purchase material vendors. The project will be completed by | als for the bathroom addition through local building September 2026 to 10 homes. |
| MANUFACTURE MANUFACTURE TO THE STATE OF THE | ☐ document attache |
| (d) Identify who will be responsible for implementing the Program or | the transfer of the second of |
| The Tohatchi Chapter will be responsible for imple 2026. Tohatchi Chapter will coordinate efforts with Health Service for inclusion on their respective was | |
| (a) Evaluin who will be recognized for accretions and existences | document attache costs for the Project once completed, and how such costs will be funde |
| prospectively: | costs for the Project office completed, and flow sour costs will be lighted |
| The homeowner will be responsible for the operat completion. Tohatchi Chapter incurs no additional | |
| | |
| 10 Park 10 Par | document attache |
| proposed Program or Project falls under, and explain the reason why Other Public Health Services: 1.14 | es in the attached U.S. Department of the Treasury Appendix 1 listing the |
| | olic health and economic outcomes during the hroom facility for family use promotes good health other illnesses. Families will receive running water |
| | document attache |
| Part 3. Additional documents. | |
| List here all additional supporting documents attached to this FRF E Tohatchi Community Chapter Resolution Number | A CAN PARAMETER CONTRACTOR OF |
| | |
| | |
| Part 4. Affirmation by Funding Recipient. | and the second s |
| | nd the implementation of this FRF Expenditure Plan shalt be in accordanc with all applicable federal and Navajo Nation laws, regulations, and policie: |
| Chapter's Preparer: Greater Control retion A | oproved by I Jan January Constituting Secretary Vice Pressen |
| Approved by: | proved by: Augusture experients 50 |
| Aç | proved to submit for Review; |

| PART I. Business Unit No.: | New | Program Tille: | | Tohatchi Chapter - Bathroom Addition | Addition | | Division/Branch: | DCD/Executive | 16 |
|---------------------------------------|--------------------------------|--------------------|---------------|--|--------------------------------|-------------|--|-------------------------|----------------------|
| Prepared By: Ma | Maria Allison | Phone No.: | No.: | (505) 733-2845 | Email Address: | dress: | malliso | mallison@nnchapters,org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Пегт | Amount | % of Total | PART III. BUDGET SUMMARY | | Fund | (A) NNC Approved | (B) | (C) Difference or |
| NN Fiscal Recovery Funds | 05/01/23-09/30/26 | \$250,610 | 100% | | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | | |
| | | | | 3000 Travel Expenses | | | | | |
| | | | | 3500 Meeting Expenses | | | | | |
| | | | | 4000 Supplies | | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | nce | | | | |
| | | | | 6500 Contractual Services | | | | | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | | £ | 0 | \$250,610 | \$250,610 |
| | | | | 9000 Capital Outlay | | | | | |
| | | | | Spun ₋ FrincipleM 0056 | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| | · | | | | | TOTAL | 20.00 | \$250,610 | \$250,610 |
| | | | | PART IV. TONS AND VEHICLES | VEHICLES | • | (D) | (E) | |
| | | | | Total# of P | Total # of Positions Budgeted: | geted: | 0 | 0 | |
| ı | TOTAL: | \$250,610 | 100% | Total # of | Total # of Vehicles Budgeted: | geted: | 0 | 0 | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE | GE THAT THE INF | ORMATION CON | TAINED | INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | COMPLETE | AND AC | CURATE. | | |
| SUBMITTED BY: | James Addakai, De | Deputy Director | | APPROVED BY: | | Calvin C | Calvin Castillo, Executive Director | ctor | |
| d | Program Manager's Printed Name | Printed Name | | | Division | Directo | Division Director / Branch Chief's Printed Name | rinted Name | |
| | ر ا | 194 | 52 | | | \ \ \ | | 1 | |
| Prog | Program Mahager's Si | Signature and Date | , |) | -Division-Di | rector / | -Division Director / Branch Chief's Signature and Date | sture and Date | |

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

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4th QTR Goal Actual 2 Calvin Casillo, Executive Orector 3rd QTR al Actual Division Director/Branch Chief's Signature and Date Tohatchi Chapter - Bathroom Addition Division Director/Branch Chief's Printed-Name Goal Actual 2nd QTR Goal Goal Actual PART 17. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Program Name/Tille: PART II, PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To complete bathroom addition on approved waterline projects Progrem Manager's Signature and Date James Addakai, Deputy Director Program Manager's Printed Name 4/4/23 PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: I rogram Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: New To build bathroom addition to (10) homes PART I. PROGRAM INFORMATION: Business Unit No.: 2. Goal Statement: 4. Goal Statement: 5. Goal Statement: 1. Goal Statement: 3. Goal Statement:

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page ____of ___ PROJECT FORM

| PART Rusiness Init No - New | | | | | | | | | | | | | | | | | | | PART II. | = | | | Proje | Project Information | mat | llon | |
|--|-----------------|----------|-----------|-----------------|----------|-------------------|----------|---------|-------------|---------------------|----------|---|--------------|-------------|---|----------------|----------|---|----------|------------------|---------------------|-----------------------|----------|-----------------------------|--------------|------|------------|
| Project Title: Tohatchi Chapter - Balhroom Addition | er - Bathroom A | ddillor | _ | | | | | | | | | | | | | | | | Projex | Project Type: | ,, | Bath | moo. | Bathroom Addition | اء | | |
| Project Description Purchase and Construct Bathroom for (10) homes | od Construct Ba | throon |) lor (| [호 | Sar | | | | | | | | | | | | | | Plann | ed Sta | Planned Start Date: | | 05/01/23 | S | | | |
| | | | | | | | | | | | | | | | | | | | Plann | ed Enc | Planned End Date: | | 1201 | 421012 4J3012 C | 1001 | 72, | ا |
| Check one box: | Original Buc | dget | ╙ | Budget Revision | et Re | ision | ╽╵ | 5png | ct Real | Urdget Reallocation | | Budget Modification | 1get N | todific | atio. | | | | Projek | Project Manager. | | Maria Allison | Allisc | g | | | |
| PART III. | PART IV. U. | se Fisc | cal Ye | ar (FY | Quar | ers to | фшоэ | ete the | noju | nation | below. | Use Fiscal Year (FY) Quarters to complete the Information below. $O = Oct.$, $N = Nov.$, $D = Dcc.$, etc., | 9 | 2 = 2 | ت. ۲:۵ | <u>ي</u> 28 | 뜮 | | | | | ă | pecter | Expected Completion Date if | pletiar | Date | 700 |
| Project Task separately; such | 1 | | | Ξ | FY 2023 | | | | | | | | | | и. | FY 2024 | | | | | | ā | oject e | ээх | 13.8 F | Ö | , i |
| as Plan, Design, Construct, Equip or Fumish. | 1st Ofc. | <u> </u> | 2nd Off. | 1 | | 3rd Ofr. | <u> </u> | ₹ | 4th Qtr. | - | <u>‡</u> | 1st Olr. | | 2nd Olr. | ĘĘ, | | 3rd Olr. | ن | - | 4th Otr. | اِي | | Date S | Date December 2026 | 100 | 78 | <u>a</u> |
| | 0 N O | - | <u>u</u> | Ξ | ⋖ | ≥ | - | इ | | S | 0 | 2 | 7 | ŭ. | 2 | ∢ | W | r | IAC | ٧ | တ | 0 | z | Ω | - | LL. | 3 E |
| Finance (Securing Funds) | × | × | × | × | × | | | | | | | <u></u> | | | | | | | | | | | | | | | |
| Planning | | | | | | × | × | × | × | | × | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | <u></u> | _ | × × | <u>×</u> | × | × | × | × | × | × | × | × | | | × | | | |
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| Expected Quarterly Expenditures | , | - | \$250,610 | 610 | <u> </u> | 1 | | | · | \vdash | | | ╁ | | | | | | | | | $\parallel \parallel$ | | \$250 | \$250,610.00 | 0 | |
| | | | | R | | | | | | | | | | 7,000 | <u>.</u> | | | | | S S S | OMB Analyst | <u> </u> | | | | | |
| FOR OMB USE ONLY: Resolution No: | on Mo: | | | | FMIS | FMIS Set Up Date: | Date: | | | | | | 3 | Company No. | į | | | | | į | Cuted). | <u>.</u> | | | | | ١ |

Resolution No:

FOR OMB USE ONLY:

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. | PART I, PROGRAM INFORMATION: Program Nameltitle: | Tohatchi Chapter - Bathroom Addition | Business Unit No. | Now | |
|---------------------------|---|---|-------------------|---------------------------------------|---|
| PART II. | PART II. DETAILED BUDGET: (A) | (B) | | (2) | (a) |
| Object Code (LOD 6) | | Object Code Description and Justification (LOD 7) | | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Codo (LOD 4) |
| # | Other Cartrectured Services | | | | \$250,610 |
| 8200 | 1000-10 perchase between material for (10) Tobatch community members Infrasture (100N-CWP) 10535-Bathroom Additions | 19 Februcht community monthers WINCMS | | \$250,610 | |
| | | | · | | |
| | | | TOTAL | T \$250,610 | \$250,610 |



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER.

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 735-2845/2846 FAN: (605) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona Chanter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer

Gerald Moore Grazing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR BATHROOM ADDITIONS IN THE TOTAL AMOUNT OF \$250,610.00.

WHEREAS:

TOH: 026-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Natión Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 026-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for <u>Bathroom Additions</u> in the total amount of <u>S250,610.00</u> for the <u>Ten (10)</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a <u>temporary authorized reduced quorum</u> was present and the same was passed by a vote of <u>10</u> in favor, <u>0</u> opposed, <u>5</u> abstained, this 15th day of March 2023.

Motion: Eddie Crank Second: Carol Tom

Mr. Harry "Jonny" Moore Jr, President

Charle 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Bathroom Additions (10x10)

Purchase (10x10) ADA bathroom materials and supplies for construction of (10) homes. The (10) homes are all located in the Tohatchi service area. Completion by December 2026.

| (<u>eosi</u> | 6,200 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 | \$52,600 | \$85,000 | \$18,000 | \$55,110 | \$200 | | 82223,633 |
|--------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|--------------|--------------------------|--------------|-----------|----------------------------|--|
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| relepirone | | | | | | | | | | | | | | | | TONG LANGE | |
| Homesite Telephone | | | | S | Ş | S | | S | S | S | (Materials Only | \$8,500 x 10 | \$1,800 × 10 | \$5,511 × 10 | | Caparany Josephandah Janas | |
| | | | | Yes | Yes | Yes | | Yes | Yes | Yes | Sub Total (F | 8\$ | tion/Trash \$1 | \$2 | | THE LOWER C | periodic section of the section of t |
| 5 | | | | | | | | | | | | | Equipment/Transportation | | se | | nonthe montree heet |
| Names | 1 | 2 | 3. | 4. | N | .]9 | 7, | 8 | 6 | 10 | | Labor | Equipm | Taxes | Advertise | | |



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0443 |
|---|
| Date & Time Received: 4/5/23 at 11:31 |
| Date & Time of Response: 4/12/23 at 3:17pm |
| Entity Requesting FRF: Tohatchi Chapter |
| Title of Project: House Wiring |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$91,445 |
| Eligibility Determination: |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance |
| 2. To Flousing Support. Other Flousing Assistance |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tohatchi Chapter requesting FRF: | Date prepared: 02/17/2023 |
|--|---|
| | phone/emsil: (505) 733-2845 |
| Chapter's P.O. Box 287 mailing accress: Tohatchi, NM 87325 | websta (ப்ளர்): Tohatchi@navajochapters.org |
| This Form prepared by: Janice Begay | phone/email: (505) 733-2845 |
| Office Specialist | mallison@nnchapters.org |
| CONTACT PERSON'S nation and title | CONTACT FERSON'S IND |
| Title and type of Project: House Wiring | |
| Chapter President: Harry Moore, Jr. | phone & email: (505) 870-9082 smoore@naataanl.org |
| Chapter Vice-President Mike Halona | phona & email: (505) 797-1822 mhalona@nnld.org |
| Chapter Secretary: Jean Crawford | phone & email: (505) 400-2836 Jarawford@navejochapters.org |
| Chapter Treasurer Jean Crawford | phone & errait (505) 400-2836 jcrawford@navajochapters.org |
| Chapter Manager or CSC: Maria Allison | phone & email: (505) 733-2845 mallison@nnchapters.org |
| DCD/Chapter ASO: Dereck Echohawk | phone & email: (505) 266-3153 ddechohawk@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (If kr | nown! Electrical Contractor, Navajo Tribal Utility Authority |
| | document attached |
| Amount of FRF requested: \$91,445 FRF funding period: 05. | /01/2023 - 09/30/2026 |
| The state of the s | indicess Project starting and ending/treatine date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| This project will complete house wiring for five (5) hor | mes within the Tohatchi Community. Funds will |
| purchase electrical materials, contractual electrician s | services, and electrical wiring installation for |
| subsequent NTUA inspection and electrical hook-up. improve the basic quality of life, meet health care nee | eds (refrigeration for perishable foods), medical |
| needs (refrigeration for medicines), and safety needs | (house lighting). |
| | |
| | |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | vaio communities or the Navalo People |
| This project will benefit five (5) Tohatchi Community r | nembers by providing electrical house wiring |
| necessary for lights, electrical devices, and durable n | |
| manuable, secure nome for families to receive basic u | nedical equipment. The project ensures a |
| ireinderalion burboses. This project will enhance the t | Itilities for heating, medical need, and |
| basic utility services. | nedical equipment. The project ensures a stillities for heating, medical need, and pasic quality of life for five (5) families who need document attached |

| Program(s) or Project(s) by December 31, 2026: | Apple Spatia | and the second s | manuska, v |
|---|--|--|--|
| Homes identified for housewiring | | | |
| Advertise for contractors: October 2023 | | | |
| Purchasing all materials by contractor | File (C) hamas | | |
| The project to complete by September 2026 to | live (5) nomes | | document attache |
| (d) Identify who will be responsible for implementing the Program | or Project: | · * | |
| The Tohatchi Chapter will provide oversight of t | make a make a sum, a strength of the summer | oletion, Tohatchi | Chapter will |
| coordinate efforts with NTUA to meet code requ | | | |
| • | 3 | J. | • |
| ' | | | |
| | | | ☐ document attache |
| (e) Explain who will be responsible for operations and maintena | nce costs for the Project one | ce completed, and how | |
| prospectively: | | | |
| The homeowner will be responsible for the ope | | | |
| completion. Tohatchi Chapter incurs no addition | nal cost or recurring | cost upon projec | t completion. |
| · · · · · · · · · · · · · · · · · · · | | | |
| | | | |
| | | | ☐ document attache |
| (f) State which of the 66 Fiscal Recovery Fund expenditure cate | nnies in the attached IIS (| Penatment of the Trea | ************************************** |
| proposed Program or Project falls under, and explain the reason | | separation of the free. | 2013 i mbounder i upus A a i |
| Housing Support: Other Housing Assistance 2 | | · · | - |
| Tradeing duppers. Sind. Fredeing Floridines 2 | | | |
| Pursuant to the U.S. Treasury guidelines and t | funding objectives, th | nis powerline ext | ension project |
| addresses conditions that contributed to poor | | | |
| COVID-19 Pandemic. Providing house wiring | | | |
| promotes good health and safety; meets infras | | | |
| receive basic utilities for heating, medical need | J, and refrigeration p | urposes in a con | nmunity |
| disproportionately impacted by COVID-19. | | | |
| | | | document attache |
| Part 3. Additional documents. | which and the second se | , | |
| | | | |
| List here all additional supporting documents attached to this FF | | | * |
| Tohatchi Community Chapter Resolution Num | ber: TOH: 027-03-2 | 1023 is attached. | |
| • | | | |
| | | | |
| | | <u>></u> # ## | Tupler Resolution allache |
| Part 4. Affirmation by Funding Recipient. | | | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funding | ds and the implementation of | This FRF Expenditure : | Han shall be in accordanc |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a | | | |
| O | 1 | | i. |
| Chapter's Preparer: January | Approved by: | . Some | Lum |
| signature of Acoustic Control Establish | • • • | significate Character Australian | Y Le Prostery |
| Approved by: | Approved by: 1/2/2 | a to Million | . } |
| signature et CSC | / Ilignatium | 18 Chanter ASO | / |
| | Approved to submit for Review | 1,511 | \mathcal{J} |
| | IN LICHEM | signative a DCD Dres | #C' |
| | | | |

PROGRAM BUDGET SUMMARY

THE NAVAJO NATION

BUDGET FORM 1 Page of

Difference or 586 16 \$91,445 Total DCD/Executive 514 445 - \$91,446 or mallison@nnchapters.org Proposed Budget 3/24/2023 591,445 Division Director Branch Chief's Signature and Date Œ 0 <u>@</u> Division Director / Branch Chief's Punted Name Calvin Castillo, Executive Director Division/Branch: Original Budget NNC Approved \$0.00 ē 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Fotal # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ယ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities Tohatchi Chapter - House Wiring PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Oullay 9500 Indirect Cost (505) 733-2845 4000 Supplies 7 % of Total 16% 100% Program Manager's Signature and Date Phone No.: Program Title: \$91,445 Program Manager's Printed Name \$91,445 Amount James Addakai, Deputy Director TOTAL: 5.01/23-09/30/26 Fiscal Year Петш Maria Allison New New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: VN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

| PARTI. PROGRAM INFORMATION; |
|---|
| Business Unit No.: New Program Name/Title: Tohatchi Chapter - House Wiring |
| PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM: |
| QTR 2nd QTR 3rd QTR 4th Q |
| Actual |
| To complete bathroom addition on epproved waterline projects Complete electrical has sing wiring projects Program Performance Measure/Objective: |
| - To build bethroom addition to (05) bomes Privilly Nowse Wiving to Five (5) homes. |
| 2. Goal Statement: |
| Program Performance Measure/Objective: |
| 3. Goal Statement: |
| Program Performance Measure/Objective: |
| 4. Goal Statement: |
| Program Performance Measure/Objective: |
| 5. Goal Statement: |
| Program Performanco Measure/Objective: |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Addakai, Deputy Director James Addakai, Deputy Director Program Manager's Printed Name S-24-23 Division DirectorBranch Chief's Printed Name Program Manager's Signature and Date |
| , |

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. P | PART I. PROGRAM INFORMATION: Program Name/Titlo: Tohatchi Chapter - House Wiring | Business Unit No.: | New | |
|---------------------------|--|--------------------|---------------------------------------|---|
| PART II. | PART II. DETAILED BUDGET: (A) | | (c) | (0) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | | Total by DETAILED Object Codo (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 888 | Behearted Seriess | | | \$91,445 |
| (20g) | 1958 To provide excitationess with to 1958 homes to improve the back questry of the NATURELLY (NUM-CUP) 1999 9930 - HOUSE WITING | | \$91,445 | |
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| | | TOTAL | \$91,445 | \$91,445 |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of project FORM

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|--------------------------------|---|---|-------------------|-----------------------|---|------------------------------------|---|--|---------------|--------------------------------|
| lo] | l | | 2/0 | 1 | n Date | γΩ | 026 | ш | TAL | _ |
| Project Information | | | 9/30/26 | | pfetio | 1s 8 F | en.b | ٦ | PROJECT TOTAL | 591,445.00 |
| n in | 9 | 22 | | 5 | Con | ээхс | Sec. | n × | OEC | 591 |
| Proje | House Wining | 05/1/223 | +2/01/26 | Maria Alison | Exocoled Completion Date If | project exceeds 8 FY Clrs. | Date December 2026 | Z | ď | |
| | Hous | ا | | Mari | l m | ā | | 0 | L | _ |
| | | Planned Start Date: | Planned End Date: | Project Manager: | | | | ω × | | |
| <u>=</u> | t Type | agS pa | Sd Enc | H Man | | | 4th Qfr. | ∢ × | S | |
| PART II. | Project Type: | Plann | Plann | Projec | | | ' | R × | 1 | |
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| | | | | 5 | Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct.N = Nov.; D = Dec., etc.$ | Σ | ٠. | Σ × | | |
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| lı | ig | wiring | | J Original Budget | Jse Fi | | _ | o × | ╀ | ╁ |
| | Se Wir | house | | inal Br | 1 1 | | 1st Otr. | z × | 15 | |
| | - Hou | leing. | | Orig | PART IV. | | 1st | 0 | 1 | |
| | apter | moo t | | Ľ | <u>a</u> | -5 . | <u> </u> | | + | |
| PART I. Business Unit No.: New | Project Title: Tohatchi Chapter - House Winng | Project Description Assist in compleing house witing to community members | | Check one box: | PART III. | List Project Task separately; such | as Plan, Design, Construct, Equip or Furnish. | Finance (Securing Funds) Planning Construction | PART V. | Expected Ouzrtedy Expenditures |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (505) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer Gerald Moore Grazing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR ELECTRICAL HOUSEWIRING IN THE TOTAL AMOUNT OF \$91,445.

WHEREAS:

TOH: 027-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 027-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for <u>Electrical House Wiring</u> in the total amount of <u>\$91,445.00</u> for the <u>Five</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of ___9 in favor, __0 __opposed, __3 __abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Teresa Bryant

Mr. Harry "Sonny" Moore Jr, President

March 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Electric Wiring/Hook Up (Including Meter Loop-100/200 Amp)

Electrical project for electrical materials and supplies as needed to housewire homes for Tohatchi service area. Contractual services to install/implement the housewiring and pass NTUA inspection to get electrical hook-up.

pass NTUA inspection to get electrical hook-up.

| - 12 | page in the process of the page in the pag | the stock about | | | | |
|-------|--|--------------------------|------------------------|-------|-------------|---|
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| | | Pending | | | | \$5,000 |
| - | | Yes | | | | \$5,000 |
| | | Yes | | | | \$5,000 |
| | | Yes | | | | \$5,000 |
| | | Yes | | | | \$5,000 |
| | | | | | | 538,853 |
| | | | | | , | |
| Labor | | \$7,500 × 11 | | | | \$37,500 |
| Equ | Equipment/Transportation/Trash | \$1,800 × 11 | | | | \$9,000 |
| Taxes | | \$3,889 × 11 | | | | \$19,445 |
| Adv | Advertise | | | 1 | | \$500 |
| | 1201 (NS | sud Total (Labor/Beenper | laspienpy/somij/weudin | įasį; | | 100000000000000000000000000000000000000 |
| | Sanny reprose too. | | - | | | 500/160 |
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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0446 |
|---|
| Date & Time Received: 4/5/23 at 11:36 |
| Date & Time of Response: 04/12/2023 at 1650 |
| Entity Requesting FRF: Tohatchi Chapter |
| Title of Project: Septic System and Leach Field |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$950,918.00 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 __Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Number of homes is 38 to be consistent with the Chapter Resolution. Also note EC is different from Request Form to better reflect use of funds. Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 16:43:19 -06'00' Signature of DOJ Reviewer: Erika Pirotte

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tohatchi Chapter requesting FRF: | |
|--|---|
| | phone/email: (505) 733-2845 |
| Charter's P.O.Box 287 mailing address: Tohatchi, NM 87325 | website (flerry): Tohatchi@navajochapters.org |
| This Form prepared by: Janice Begay | phone/email: (505) 733-2845 |
| Office Specialist | mallison@nnchapter.org |
| Title and type of Project: Septic System and Leach Fiel | |
| Chapter President: Harry Moore, Jr. | phone & email: (505) 870-9082 smcore@naatzeni.org |
| Chapter Vice-President: Mike Halona | phone & emelt (505) 797-1822 mhalona@nnld.org |
| Chapter Secretary: Jean Crawford | phone & email: (505) 400-2838 jcrawford@navajcchapters.org |
| Chapter Treasurer, Jean Crawford | phone & email: (605) 400-2838 [crawford@navajochapters.org |
| Chapter Manager or CSC: Maria Allison | phone & email: (505) 733-2845 mallison@nnchapters.org |
| DCD/Chapter ASO: Dereck Echohawk | phone & email: (505) 268-3153 ddechohawk@nncdc.org |
| List types of Subcontractors or Subreciplents that will be paid with FRF (if to | |
| | document attached |
| Amount of FRF requested: \$950,918 FRF funding period: 05 | /01/2023 - 09/30/2026 Indicato Project starting and analog/the cilian data |
| | ದಾರದಲ್ಲಿ ಗಿಗ್ಗಳನ್ನು ಕೊಡುತ್ತು ಅನು ಅರ್ಜುಕ್ರಿಯಾಯಿಗು ರೀಟು - |
| Part 2. Expenditure Plan detalls. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | |
| This project will repair or replace existing septic/leach Community. Non-functioning bathrooms will be opera septic/leach field systems. Providing indoor bathroom illnesses that may cause increased vulnerability to Co | tional after replacement or repair of the use prevents the spread of health-related |
| | |
| | Cocumeni attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | |
| This project will benefit 43 Tohatchi Community mem repairs/replacement necessary for sanitation and hyghealth and hygiene by addressing major sanitation nead other illnesses by providing proper sanitation fac | bers by providing septic/leach field lene safety. This project will promote public eds to prevent and reduce COVID-19 infection |
| | i manususususu |

| Program(s) or Project(s) by December 31, 2026: |
|--|
| This project will benefit (38) septic system/leach field repair or replacement and will be fulling expended by December 2026. Funds will be secured by 3rd quarter of FY 2023. Contractor will be end of FY 2023 and Project will be completed by September 30, 2026. |
| |
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| The Tohatchi Chapter will provide oversight of the project until completed by working and collaboration with Office of Environmental Health, Indian Health Service and Navajo Tribal Utility Authority. |
| ☐ document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The homeowners will be responsible for the operation and maintenance of the repair or replacement of septic/leach field following completion. |
| |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| Other Public Services: 1-14 |
| Providing home septic system repairs for Tohatchi Community in need will help to address the public |
| health and improving safe and secure bathroom as well as support healthly living environments. |
| |
| |
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| |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Tohatchi Community Chapter Resolution Number: TOH: 028-03-2023 is attached. |
| |
| |
| Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| · · · · · · · · · · · · · · · · · · · |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: |

| December (a) as Decimates (b) by December 24, 2000 | |
|---|--|
| Program(s) or Project(s) by December 31, 2026: | 1 201 7 00 |
| This project will benefit (38) septic system/leach field repair of | |
| expended by December 2026. Funds will be secured by 3rd | |
| end of FY 2023 and Project will be completed by September | 30, 2026. |
| | · |
| | ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: | |
| | No |
| The Tohatchi Chapter will provide oversight of the project un | |
| with Office of Environmental Health, Indian Health Service at | nd Navajo Tribai Utility Authority. |
| | |
| | |
| | |
| | ☐ document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the P | roject once completed, and how such costs will be funded |
| prospectively: | |
| The homeowners will be responsible for the operation and m | aintenance of the repair or replacement |
| of septic/leach field following completion. | |
| or orphonormal tenering completion. | |
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| | ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attach | ed U.S. Department of the Treasury Appendix 1 listing the |
| proposed Program or Project falls under, and explain the reason why: | |
| Other Public Services: 1-14 | |
| Providing home septic system repairs for Tohatchi Commun | ity in need will help to address the public |
| health and improving safe and secure bathroom as well as | |
| neally and improving sale and secure pathloom as well as | support nearing living environments. |
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| | |
| | ☐ document attached |
| Part 3. Additional documents. | |
| Part 3. Additional documents. | |
| List here all additional supporting documents attached to this FRF Expenditure Plan | n (or indicate N/A): |
| Tohatchi Community Chapter Resolution Number: TOH: 02 | |
| Totalcin Community Chapter Nesolution Number. 1011. 02 | 0-03-2023 is attached. |
| | |
| | |
| · | Chapter Deschution attached |
| | Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the impleme | ntation of this ERE Expenditure Plan shall be in accordance |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicab | |
| with resolution No. Co 141-21, the AREA, AREA Regulations, and with all applicab | ie iederal alio Navajo Nation laws, regulations, and policies. |
| Chapters _ · R | "C "Co |
| Preparer: Approved by: | Jam Jones Char |
| Kignalure of Precara COVTACT FERSON | signature of Cropper Provides (or Vice-Prospers) |
| Agreement but I Wall & Co. | Were 10 Moles |
| Approved by: Approved by: | signaturo or Chapter ASO |
| Amongo of to a chari | |
| Approved to submit for Review: | (-1,1) |
| III FIGTH | |
| | signature of DCO Decor |

FY 2023

| PART I. Business Unit No.: | New | Program Title: | Ţ | Tohatchi Chapter - Septic System/Leach Field | Leach Field | | Division/Branch: | DCD/Executive Branch | ranch |
|---|--------------------------------|--------------------------------------|---------------|--|--------------------------------|---------|---|-----------------------------|----------------------|
| Prepared By: Mari | Maria Allison | Phone No.: | No.: | (505) 733-2845 | Email Address: | ess: | mallisor | mallison@nnchaplers.org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | Fund | (A) NNC Approved | (8) | (C) Difference or |
| NN Fiscal Recovery Funds | 35,0173,09/30/26 | \$950,918 | 100% | | Code | | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | | |
| | | | | 3000 Travel Expenses | | | | | |
| | | | | 3500 Mecting Expenses | | | | | |
| | | | | 4000 Supplies | | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | tilities | | | | |
| | | | | 6000 Repairs and Maintenance | ອວ | | | | |
| | | | | 6500 Contractual Services | | | | | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | 9 | | 0 | \$950,918 | \$16'056\$ |
| | | | | 9000 Capital Outlay | | | | | |
| | | | | 9500 Malching Funds | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| | | | | | TO | TOTAL | \$0.00 | \$950,918 | 5950,918 |
| | | | | PART IV. POSITIONS AND VEHICLES | HICLES | ı | (0) | (E) | |
| | | | | Total # of Po | Total # of Positions Budgeted: | led: | 0 | ڻ | |
| | TOTAL: | 8950,918 | 100% | Total # of V | Total # of Vehicles Budgeted: | led: | 0 | Û | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CUNTAINED IN THIS & JDGET PACKAGE IS COMPLETE AND ACCURATE. | SE THAT THE INF | ORMATION CUN | TAINED | IN THIS 1 JUGET PACKAGE IS | COMPLETE AN | ID ACC | URATE. | | |
| SUBMITTED BY: | James Addakai, Depuly Director | puly Director | | AI 'ROVED BY: | ొ | Ivin Ca | Calvin Castillo, Executive Director | for | |
| ĬĔ | Program Manager's Printed Name | Printed Name | | | Division D | irector | Division Director / Branch Chief's Printed Name | nted Name | |
| |) V I | Program Manader's Stonature and Date | ~ | | Blvislon Direc | | Bivision Director Branch Chief's Signature and Date | . 3/24/2023 ure and Date | |
| 621 | | | * | | | | | | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

| PARI I, PROGRAM INFORMATION: | Takabali Chandan Danila Cindam I anak Elali |
|--|---|
| | I Oligiciii Onapier - ospue oystemireacii Field |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | 1st QTR 2nd QTR 4th QTR |
| | tual Goal Actual Goa |
| 1. Goal Statement: | |
| To install (38) septic/leach line by Contractor | |
| Program Performance Measure/Objective: | |
| Will complete (38) septic/leach project by end of Quarter of FY 2026 | 38 |
| 2, Goal Statement: | • |
| | |
| Program Performance Measure/Objective: | |
| | |
| 3. Goal Statement: | |
| | |
| Program Performance Measure/Objective: | |
| | |
| 4. Goal Statement: | |
| | - |
| Program Performance Measure(Objective: | |
| | |
| 5. Goal Statement: | |
| Dearson Defermence Hearing Oblactions | , |
| ביסקומון בווסוווים וונפסחומים וונמסחומים וונפסחומים וונמסחומים וונ | |
| | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | Y REVIEWED. |
| James Addakal, Depuly Director | Caivin Casullo, EXCATIVE LINCOP |
| Program Manager's Printed Name | Division Director/Branch Chief's Printed Name |
| ハンスカム | 3/24/2023 |
| Program Manager's Signature and Date | Division Birector/Branch Chief's Signature and Date |

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| + | Rogram Name/Title: | Program Name/Title: Tohatchi Chapter - Septic System/Leach Fleid | Business Unit No.: | New | |
|--|---|--|--------------------|---------------------------------------|---|
| PART II. | PART II. DETAILED BUDGET: (A) | (8) | | (2) | (a) |
| Code Code (100 6) | | Object Code Description and Justification (LOD 7) | | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 1 00 00 00 00 00 00 00 00 00 00 00 00 00 | 6000 - To install (38) septicle and three by Contractor 8500 MFrastave (Non-co.p.) 8550 - Moctar Mastawatar I a vel citail 4 I a vel citail 4 I a vel citail 4 | the by Contractor CLWCLLY Lail 4 i. c | | \$350,918 | 916 100 100 100 100 100 100 100 100 100 1 |
| | | | TOTAL | 'AL \$950,918 | 816,028 |

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____of ___ PROJECT FORM

| PART I. Business Unit No.: New | | | | | | | | | | | | | | | | | | | | | PART II. | <u>-</u> | | - | Project Information | t Infor | mallo | Ę | |
|--|-------------------|--------|----------|---------|------------|----------|-------------------|--------------|--------|--|--------|--------|----------|--|-------------|----------|-------------|----------|------------|-------------|----------|--------------------|-------|--|-----------------------------|------------------|----------|--------|----------|
| Project Title: Tohatchi Chapter - Septic System / Leach Field | er - Sept | ic Sy | stem / | Lead | Fiek | _ | | | | | | | | | | | | | | | pajou | Project Type: | | Septic | Septic System / Leach Fletd | m/Le | ach FI | p;a | |
| Project Description To replace or upgrade (38) septic system at various Tohatchi Community members homes | or upgrad | 18 (3) | 3) sep | lic sys | lem a | 1 yarlo | us Tol | atchi | Comm | unity | nemb | ers ho | mes | | | | | | | | Planne | Planned Start Date | Dale | | | 05/01/23 | 23 | | 1 |
| | | | | | | | | | | | | | | | | | | | | \Box | Planne | Planned End Date: | Date: | | , | 42/08/6-92/10/24 | 18.91 | 30/2 | 3 |
| Check one box: | S Original Budget | inal B | udget | | ä | udget | Budget Revision | 5 | | Budget Reallocation | eallo. | ation | | U Budget Modification | et Mo. | difficat | ion | | | | Project | Project Manager. | | Aana / | Maria All'son | | l | l | 1 |
| PART III. | PART IV. | | Use F | Iscal | ear (| 30 | arters | 10 00 | nplete | thein | forma | ion be | yow. (| Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc. | ž | Mov. | <u>-0</u> : | Dec. | <u>ک</u> ز | | | | | ž | Expected Completion Date if | lumo' | u ija | Date | _ |
| List Project Task separalely, such | | | | | " | FY 2023 | 50 | | | | | | | | | | Ŧ | FY 2024 | | | | | | proj | project exceeds B FY Qirs. | ceeds | 8 FY | Otrs | 1 |
| as Plan, Design, Construct, Equip or Furnish. | 1st Ott. | ä | <u> </u> | 2nd | 2nd Ctr. | - | 3d Or. | ä | | 4th Otr. | نيد | | 1st Olr. | ي | 2 | 2nd Ofr. | ٠ | 8 | 3rd Olr. | | 4 | 4th Otr. | | | S. | Spot 30,20% | 3,4 | 202 | 2 |
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| Finance (Securing Funds) | | | × | × | × | ~ × | <u>×</u> | | | ** · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | | | | | |
| Planning & Design | | | | | | | | × | × | × | × | × | × | | | | | | | | | | | | | | | | |
| Constantion | | | | | | | | | | | | | | × | × | × | × | × | × | × | × | × | × | | | × | | | |
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| PART V. | | S | \vdash | | s | \dashv | - | S | - | S | | | u | | | S | | | S | 1 | | S | | | R. | PROJECT TOTAL | 101 | H H | - |
| Expected Quarterly Expenditures | | | | 950.5 | 950,918.00 | | | | _ | | | _ | | | | | | | | | | | ٦ | | 8 | \$950,918.00 | 18.00 | | |
| FOR OMB USE ONLY: Resolution No: | m No: | | | | | 4 | FMIS Set Up Date: | Jp Dal | éŝ | | | | | ర | Company No: | ny No: | | | | | | OMB Analyst: | alyst | | | | | | |



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (505) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona

Jean Crus brd Chapter Vice-President Chapter Secretar / Treasures Gerald Moore -razing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR SEPTIC AND LEACH FIELD INSTALLATIONS IN THE TOTAL AMOUNT OF \$950,918.

WHEREAS:

TOH: 028-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- 4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 028-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for Septic and Leach Field Installations in the total amount of \$950,918.00 for the <u>Thirty-Eight (38)</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of __9__ in favor, __0__ opposed, __4__ abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Sarah Tom

Mr. Harry "Squny" Moore Jr, President

Date

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Septic Tank/Leach Field Replacement

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| To replace or upgrade (38) septic systems at |
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| (E05) | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|---------|---------|----------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|
| MOH | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>GPS</u> Readings | | | | | | | | | | | | | | | | | | | | | | | | | |
| Teleptione Homeside GPS/Readings ROW | Pending | | Yes | | | Pending | | | | Yes | | Yes | | | | Yes | | | | | Yes | Yes | | | |
| Telephone | | | | | | | | | | | | | | | | | | | | | | | | | |
| Names | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 26 | | | Yes | | \$9,500 |
|----|--------------------------------|-------------------|--|------|-----------|
| 27 | | | Yes | | \$9,500 |
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| 30 | | | | | \$9,500 |
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| 33 | | | | | \$9,500 |
| 33 | | | | | \$9,500 |
| 34 | | | | | \$9,500 |
| 35 | | | Yes | | \$9,500 |
| 36 | | | Yes | | \$9,500 |
| 37 | 7 | | Yes | | \$9,500 |
| 38 | 3 | | | | \$9,500 |
| | 100 mm | (Managais Only | | | 4361,400 |
| | | | | | |
| | Labor | \$6,000 × 38 | | | \$228,000 |
| | Equipment/Transportation/Trash | \$4,000 × 38 | | | \$152,000 |
| | Taxes | \$5,511 × 38 | | | \$209,418 |
| | Advertise | | | | \$200 |
| | | (Loimy/Equipm | sni Total (Loiw/Equipment/Taxes/Advortise) | (es) | |
| | | BOILDS MARY STANS | | | 2030/032 |
| | | | | | |



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0442 |
|---|
| Date & Time Received: 4/5/23 at 11:30 |
| Date & Time of Response: 04/12/2023 at 16:35 |
| Entity Requesting FRF: Tohatchi Chapter |
| Title of Project: Waterline Extension (Waterline Hook-up) |
| Administrative Oversight: Department of Water Resources |
| Amount of Funding Requested: \$278,000.00 |
| Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| |
| |
| U.S. Department of Treasury Reporting Expenditure Category: |
| 5.11, Drinking Water: Transmission and Distribution |

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by 12/31/2024 Project will not be completed by 12/31/2026 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 15:59:48 -06'00' Signature of DOJ Reviewer: Erika Pirotte

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLANTED FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tohatchi Chapter requesting FRF: | Date prepared: 2/17/2023 |
|--|--|
| | phone/email: (505):733-2845 |
| Chapte's P.O. Box 287 mailing address: Tohatchi, NM 87325 | website (Farry): Tohatchi@navajochapters.org |
| This Form prepared by: Janice Begay | phone/email: (505) 733-2845 |
| Office Specialist | mallison@nnchapters.org |
| CONTACT PERSONS name and title | CONTACT PERSONS Left |
| Title and type of Project: Waterline Extension (Waterline | e Hook-up) |
| Chapter President: Harry Moore, Jr. | phone & email: (505) 870-9082 smoore@neataeni.org |
| Chapter Vice-President: Mike Halona | phone & emelt (505) 797-1822 mhalona@nnld.org |
| Chapter Secretary: Jean Crawford | phone & email (505) 400-2838 jorawford@navalochapters.org |
| Chapter Treasurer: Jean Crawford | phone & email: (605) 400-2838 crawford@navajochapters.org |
| Chapter Manager or CSC: Maria Allison | phone & email: (505) 733-2845 mailison@nnchapters.org |
| DCD/Chapter ASO: Dereck Echohawk | phone & email: (505) ddechohawk@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if for Navajo Tribal Utility Authority (NTUA), Fort Defiance. | |
| Amount of FRF requested: \$278,000 FRF funding period: 05/ | /01/2023 - 09/30/2026 |
| | Indicate Project starting and ending/thedibre data |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(e) to be served. |
| This project will extend waterlines to 27 homes within waterline tie-in to improve basic quality of life, meet hwater is a basic utility service necessary in every hombathroom use. Providing running water for hygiene primay cause increased vulnerability to COVID-19 comp | ealth care needs, and sanitation needs. Clean te for everyday use, safe drinking water, and events the spread of health-related illnesses that |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | |
| This project will benefit 27 Tohatchi Community memi consumption, sanitation, and hygiene. The project entreceive running water for indoor plumbing. This project and other illnesses by providing running water for pro | sures a habitable, secure home for families to at will prevent and reduce COVID-19 infection |
| | ☐ document attached |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| December 13 and Defect 13 by December 15 and | |
|--|------------------------------|
| Program(s) or Project(s) by December 31, 2026: | V621 |
| The Tohatchi Chapter in colloboration with Navajo Tribal Utililty Authority (NTUA), O | |
| Environmental Health and Indian Health Service will obtain cost estimates and cons | |
| timeline for the project contracting by December 2024 and funds expended by Septe | ember 2026. |
| | ☐ document attache |
| (d) Identification will be recognished for implementing the Program or Project: | document attache |
| (d) Identify who will be responsible for implementing the Program or Project: | 1-1-: Ob1 |
| The Tohatchi Chapter will provide oversight of the project through completion; Toha | |
| coordinate efforts with Office of Environmental Health, Indian Health Service, and N | avajo mbai omity |
| Authority. | |
| | |
| | ☐ document attache |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how | v such costs will be funde |
| prospectively: | |
| The homeowner will be responsible for the operation, maintenance, and repair upor | |
| completion. Tohatchi Chapter incurs no additional cost or recurring cost upon project | ct completion. |
| | |
| | |
| | |
| | document attache |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treat | isury Appendix 1 listing th |
| proposed Program or Project falls under, and explain the reason why: | |
| Drinking Water: Other Water Infrastructure 5.15 | |
| | |
| Pursuant to the U.S. Treasury guidelines and funding objectives, this waterline extended | ension project |
| addresses conditions that contributed to poor public health and economic outcome | s during the |
| COVID-19 Pandemic. Providing access to running water for homes promotes good | health and |
| wellness; meets infrastructure and environmental health needs; prevents COVID-1 | 9 intection and |
| other illnesses. Families will receive running water for consumption, sanitation, and | i nygiene needs. |
| | |
| | ☐ document attache |
| | |
| Part 3. Additional documents. | |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): | |
| Tohatchi Community Chapter Resolution Number: TOH: 029-03-2023 is attached. | |
| | |
| | |
| ton or | haataa Daaabalaa attaaba |
| | hapter Resolution attache |
| Part 4. Affirmation by Funding Recipient. | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure I | Plan shall be in accordanc |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation law | s, regulations, and policie: |
| 17 | |
| Chapter's Preparer: Approved by: Approved by: | wr_ |
| Agnature of Prepare CONTACT FERSON | Vice-President) |
| | Vice-Presidents / |
| Approved by: Approved by: Approved by: Signature of CSC Signa | |
| Approved to submit | |
| for Review. | |
| signature of DCD Direct | STOR P |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: | New | Program Tille: | | Tohatchi Chapter • Waterline Extension | ilon | Division/Branch: | DCD/Executive Branch | ranch |
|-----------------------------|--------------------------------|---------------------------------------|---------------|--|-----------------|---|-------------------------|----------------------|
| Prepared By: Mari | Maria Allison | Phone No.: | No.: | (505) 733-2845 Er | Email Address: | malliso | mallison@nnchaplers.org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year (Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| INN Fiscal Recovery Funds | 05/01/23-09/30/26 | \$278,000 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | S | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | 9 | 0 | \$278,000 | \$278,000 |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | \$0.00 | \$278,000 | \$278,000 |
| | | | | PART IV. POSITIONS AND VEHICLES | LES | Ð. | (E) | |
| | | | | Total # of Positions Budgeted: | ns Budgeted: | 0 | 0 | |
| | TOTAL: | \$278,000 | 100% | Total # of Vehicles Budgeted: | es Budgeted: | 0 | 0 | |
| PART V. I HEREBY ACKNOWLEDG | SE THAT THE INF | ORMATION CON | TAINED | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | LETE AND A | CURATE. | | |
| SUBMITTED BY: | James Adakai, Deput | puty Director | | APPROVED BY: | Calvin (| Calvin Castillo, Executive Director | ctor | |
| 2 (| Program Manager's Printed Name | Printed Name | | | ivision Direct | Division Director / Branch Chief's Printed Name | rinted Name | |
| | | 6-4-53 | 2 | | | | 1/4/23 | |
| Floor. | am Manager's Sig | -Program Manager's Signature and Date | | DIVIE | sion Director I | Division Director I Branch Chief's Signature and Date | iture and Date | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page of BUDGET FORM 2

Goal Actual 4th QTR Calvin Castillo, Executive Directory Politision Directory Printed Name 27 Goal Actual Division Director/Branch Chief's Signature and Date Tohatchi Chapter - Waterline Extension 3rd QTR Goal Actual 2nd QTR Goal Actual 1st QTR PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROL GHLY REVIEWED. Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Will complete (27) waterline line extension project by end of Quarter of FY 2026 + IOWLEDGE I INM MANAGERIA Deputy Director
Program Manager's Printed Name Program Macager's Signature and Date To install (27) waterline extension by Contractor PART III, PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: New Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.: 1. Goal Statement: 4. Goal Statement: 5. Goal Statement: 2. Goal Statement: 3. Goal Statement:

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. | PART 1. PROGRAM INFORMATION: Program Name/Title: | Tohatchi Chapter - Waterline Extension | Business Unit No.: | New | |
|---------------------------|---|--|--------------------|---------------------------------------|---|
| PART II. | PART II. DETAILED BUDGET: (A) | (B) | | (0) | (a) |
| Object Code (LOD 6) | | Object Code Description and Justification (LOD 7) | | Total by DETAILED Object Code (LOD 6) | Tetal by MAJOR Object Codo (LOD 4) |
| 888 | Bebcontracted Services — | | | | \$278,000 |
| 8200 | 6950 To provide waterline extension I INFASTANE UNON-CUP | 6860 To provide waterfine extension to (03) homes to Improve the basic quality of the MASLAYE (MON-CULY) | | \$278,000 | |
| | 19545-Watshur Extension | ななの | | | |
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| | | | TOTAL | AL \$278,000 | \$278,000 |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

| PART I. Business Unit No.: New | · | | | | | | | | | | | | | | | | | | | <u>P</u> , | PART II. | | | £ | Ject li | Project Information | atíon | |
|---|-------------------|---------|--------|----------|-----------|----------|---|--------------|----------|---------------------|----------|--------|--------|---|-------------|----------|---|-------------|---------|------------|---------------|---------------------|---|--------------|--------------|--|---------|--------|
| Project Title: Tohatchi Chapter - Waterline Extension (Waterline Hook-Up) | er-W | aterlin | e Exte | nston | (Wate | eritne F | D-You | <u>a</u> | | | | | | | | | | | | 2 | Project Type: | ğ | Wa | derfin | Exter | Waterline Extension (Waterline Ho | Water | fine F |
| Project Description To insttell (27) waterline extension to Tohatchi Communily members home | ZZ) WZ | erijne | exter | islon tr | Toh | atchl C | ommo | ulty m | mber | 3 home | | | | | | | | | | <u>a.</u> | anned | Planned Start Date: | ate: | 05 | 05/01/23 | | | |
| | | | | | | | | | | | | | | | | | | | | ā. | anned | Planned End Date: | ا پغ | 42 | 12/01/26 | | 9/32/26 | ٩ |
| Check one box. | S Original Budget | fgfnal | Budg | * | Ō | afpn | Budget Revision | £ | Ö | Budget Reallocation | Realbo | ation | | Budget Modification | rt Mor | Math | Ę | | | 2 | oject N | Project Manager. | | Maria Allson | 30 | | | |
| PART III. | PART IV. | ≥: | Use | Fiscal | Year | (FY) | varler | 9 0 00 | mplet | the tr | ome | gar þe | low. (| Use Fiscal Year (FY) Quarters to complete the information below, $O = Oct$; $N = Nov$; $D = Dec$, etc. | | Nov. | D=C | , c | J | | | | 1 | , Land | 5 | Expected Countellon Date II | Ê | = |
| Ust Project Task separately, such | | | | | | FY 2023 | B | | | | | | | | | | F | FY 2024 | | | | | _ | baje | texce | project exceeds 8 FY Otrs. | PYO | ts. |
| as Han, Design, Construct, Equip or Fumish. | _= | at Qt. | | ង | 2nd Qtr | - | E | 3rd Oft. | | 4th Oft. | Į. | | 15 Gt. | | ۸ | 2nd Qtr. | | శ్ | 3d Otr. | | \$ | 4th Otr. | | , B | 5 6 € 1 € | Sarat Sto, 2026 Date December 2028: | 38 | |
| | 0 | z | ۵ | - | ш. | Σ | × | | 马 | 4 U | S | 0 | z | ۵ | - | u. | Z | 4 | Σ | 7 | A A | S | 0 | 2 | 0 | 3 | u. | Ξ |
| Finance (Securing Funds) | | × | × | × | × | × | × | | | | | | | | | | <u></u> | | | | | | | | | | | |
| Pianning | | | | | | | | | × × | × | <u>×</u> | × | | | | ******** | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | × | × | × | × | × | × | × | | × × | × | | | × | | | |
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| PART V. | | m m | T | | 7 | 7 | ١ | 4 | + | ^ | | 4 | ٨ | T | | n | 1 | | ٨ | + | | , | + | 1 | 3 | PROJECT TOTAL | 1 | ١ |
| Expected Quarterly Expenditures | | | | 23 | \$278,000 | | | | - | | | _ | | | | | | | | - | | | \dashv | | ZS | \$278,000.00 | g | ١ |
| FOR OWR 11SE ON! Y. Resolution No. | , i | | | | | 1 | FMIS Set 1 in Date: | 2 | <u>ة</u> | | | | | පි | Company No. | N N | | | | | Ĉ | OMB Anatyst | 1 | | | | | |



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (505) 733-2817

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer

Gerald Moore Grazing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

<u>SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE</u> PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR WATERLINE EXTENSIONS IN THE TOTAL AMOUNT OF \$278,000.

WHEREAS:

TOH: 029-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline exten had, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) omes will be built for (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for Waterline Extensions in the total amount of \$278,000.00 for the Twenty-Seven (27) recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a <u>temporary authorized reduced quorum</u> was present and the same was passed by a vote of <u>11</u> in favor, <u>0</u> opposed, <u>5</u> abstanced, this 15th day of March 2023.

Motion: Carol Tom Second: Sarah Tom

Mr. Harry "Sonny" More Jr, President

Unch 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

| | ROW GPS/Readings Gost | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$8,000 | \$8,000 | \$10,000 | \$28,000 | \$10,000 | \$10.000 | \$10,000 | \$10,000 | \$10,000 | \$10.000 | \$10.000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$4,000 | \$10,000 | \$278,000 | |
|-------------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|-------------------------------|-------|
| e Extension (Only | Telephone | | | | | | | | | | | | | | | | | | | | | | | | | | | | CONTO | |
| Waterl | Names Homeske | | | Yes | <u> </u> | | | Yes | Yes | Yes | Yes | Yes | | Yes | Yes | Yes | Yes | Yes | | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Sab Total Waterline Extonsion | |
| | | . | 2 | M | 4 | را د | ٥ | | 20 | | 10 | 11 | 12 / | 13 | 141 | 15, | 16 | 17 1 | 18 | 191 | 20 | 21 | 22 | 23 | 74 | 251 | 26 | 27 | - | Labor |

| Fourinment/Transportation/Trash | | | | |
|--|---------------------------------------|--|---|---|
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| Taxes | | | | |
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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0419 |
|---|
| Date & Time Received: 3/28/23 at 16:56 |
| Date & Time of Response: 4/11/23 at 502 pm |
| Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter) |
| Title of Project: House Wiring |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$525,000.00 |
| Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenditure Category: |
| 2.18 Housing Support: Other Housing Assistance |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Certified Chapter Naschitti Community Governar requesting FRF: | nce (Naschitti Chapter) Date prepared: 11/17/22 |
|---|---|
| | · · · · · · · · · · · · · · · · · · · |
| Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364 | website (if any): naschitti@navajochapters.org |
| This Form prepared by: Carissa Wood | phone/email: 505-732-5400 |
| Chapter Manager | cwood@nnchapters.org |
| CONTACT PERSON'S name and litte | CONTACT PERSON'S Info |
| Title and type of Project: House Wiring | |
| Chapter President: Rhonda Herbert | phone & email: 505-870-4991 rherbert@naataanii.org |
| Chapter Vice-President: Kee Y. Gee | phone & email: 480-599-8755 kygee@naataanii.org |
| Chapter Secretary: Orlinda Skyberg | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com |
| Chapter Treasurer: Orlinda Skyberg | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com |
| Chapter Manager or CSC: Carissa Wood | phone & email: 505-732-5400 cwood@nnchapters.org |
| DCD/Chapter ASO: Patricia Begay | phone & email: 928-871-7515 pdbegay@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k | nown): |
| | document attached |
| Amount of FRF requested: \$525,000.00 FRF funding period: 10 | /1/2022 - 9/30/2026 * |
| | indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| This project will consist of allocating funds in the amo | ount of \$525,000.00 for Contractual Services for |
| certified Electricians to install/upgrade house wiring a certified affidavits for electrical hook up. Allocated fur | nds will also include purchasing of electrical |
| materials and supplies as needed. | , , |
| | 1 |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | |
| This project will benefit the Naschitti Community mer electrical hook up both independentantly or individua | |
| which will provide safe and healthly living standards | for families who have limited income and |
| resources. | |
| | ☐ document attached |
| (c) A prospective timeline showing the estimated date of completion of the that may prevent you from Incurring costs for all funding by December | ne Project and/or each phase of the Project. Disclose any challenges |
| or Project(s) by December 31, 2026: | and rear a remain usual experious factors and completing the Linglight(2) |

APPENDIX A

| Advertise for Request for Proposals; May 2023 Initiate contract for services and procure supplies; July |
|--|
| 2023 Begin construction; July 2024 Begin close out of project. |
| |
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight. |
| ☐ document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The home owners will be responsible for electrical costs and maintenance of thier homes after hook up. |
| document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| 2.18 Housing Support: Other Housing Assistance *^ House Wiring. |
| Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to provide house wiring assistance to local community members with limited income/resources to provide better living environment to increase their health and safety. |
| |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Exhibit B: Budget and Expenditure Plan Naschitti Community Governance supporting resolution |
| |
| ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's CAMSSA NOVEL Approved by: Signature of Prepared Contract Person (CALASS CALIA DOCT) Approved by: Signature of Prepared Contract Person (CALASS CALIA DOCT) |
| Approved by: Approved by: Approved by: Approved by: Sphane of Congres Manager of Cooper Manager of Coo |
| Approved to submit Financia Co Dream ANTREFO for Review. |

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| PART I. Business Unit No.: | NEW | Program Title: | | Naschitti Governance Chapter - House Wiring | se Wiring | Division/Branch: | DCD/Executive | |
|--|--------------------------------|------------------|---------------|---|--------------------------------|---|------------------------------|----------------------|
| Prepared By: Carissa | Carissa Wood, Manager | Phone No.: | No.: | 505-732-5400 | Email Address: | | naschitti@navajochapters.org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | ARY Type | (A) NNC Approved | (B) | (C) Difference or |
| NN Fiscal Recovery Funds | 10/1/22-9/30/26 | \$ 525,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | 9 | 0 | 225,000 | 225,000 |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | Atilities | | | |
| | | | | 6000 Repairs and Maintenance | eo. | | | |
| | | | | 6500 Confractual Services | 9 | 0 | 300,000 | 300,000 |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | \$0.00 | \$ 525,000.00 | \$ 525,000.00 |
| | | | | PART IV. POSITIONS AND VEHICLES | EHICLES | (D) | (E) | |
| | | 4 | | Total # of Pc | Total # of Positions Budgeted: | 0 | 0 | |
| | TOTAL: | \$525,000.00 | 100% | Total # of V | Total # of Vehicles Budgeted: | 0 | 0 | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | DGE THAT THE INF | -ORMATION CON | ITAINED | IN THIS BUDGET PACKAGE IS | COMPLETE AND A | CCURATE. | | |
| SUBMITTED BY: | James Adakai, Deputy Dírector | puty Director | | APPROVED BY: | Calvin | Calvin Castillo, Executive Director | ctor | |
| | Program Manager's Printed Name | Printed Name | | | Division Direct | Division Director / Branch Chief's Printed Name | inted Name | |
| | | | 7-0-2 | 23 | Director Director | Division Disorder Brook Clark Standard | 8/2023 | |
| rio | gram Managers S | gnature and Date | | | DIVISION DIRECTOR | Diancil Ciller's Signa | liure and Date | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

| Program Name/Title: Naschitti Governance Chapter House Wiring | | 1st QTR 2nd QTR 3rd QTR Goal Goal Actual Goal Actual Goal Actual | | pyrace reduce willig to regueria. | l 1 | | | | | | | | | INFORMATION HAS BEEN THOROUGHLY REVIEWED. | V Director Calvin Castillo, Executive Director Name Division Director/Branch Chief's Printed Name |
|---|--|--|---|--|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--|--|
| PART I. PROGRAM INFORMATION: Business Unit No.: NEW | PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | PART III. PROGRAM PERFORMANCE CRITERIA: | Goal Statement: To number summines and him electrical contractors to uncrease within for residents. | Program Performance Measure/Objective: | To complete House Wiring Project for Naschitti Community | 2. Goal Statement: | Program Performance Measure/Objective: | 3. Goal Statement: | Program Performance Measure/Objective: | 4. Goal Statement: | Program Performance Measure/Objective: | 5. Goal Statement: | Program Performance Measure/Objective: | PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | James Adakai, Deputy Director Program-Manager's Printed Name |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

| PART I. I | PART I. PROGRAM INFORMATION: Program Name/Title: Business Unit No.: | NEW | | |
|---------------------------|--|---------------------------------------|-------------------------|---|
| PART II. (A) | DETAILED BUDGET: (B) | (0) | | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | by LED Sode 6) | Total by MAJOR Object Code (LOD 4) |
| 4410 | SUPPLIES Electrical Wring Materials & Supplies Purchase materials and electrical supplies to install new/upgrade electrical wiring in community members homes. | \$ 225,0 | 225,000.00 | \$ 525,000.00 |
| 6500 | CONTRACTUAL SERVICES Hire electrical wing in homes for Naschitti community members. | 0,006 \$ | 300,000,000 | |
| | | | | |
| | | | | |
| | | TOTAL \$ 525,0 | 525,000.00 | \$ 525,000.00 |

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

9/36/2026 Expected Completion Date if project exceeds 8 FY Otrs. Project Information \$525,000.00 10/1/2022 PROJECT TOTAL 9/30/2026 House Wining Carissa Wood ٥ z Date 0 Planned Start Date: Planned End Dale: Project Manager: S Project Type: dh Qtr. 4 PART II. 三 Project Description Purchase materials and electrical supplies to install newluggrade electrical wining and Hire electrical contractors to install/upgrade 3rd Otr. Σ PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc. FY 2024 V 2 ☐ Budget Reallocation ☐ Budget Modification 2nd Off. ഥ ۵ 1st Qf. Z 0 S 300,000,000 4th Qtr. Jul. 7 3rd Otr. Budget Revision Σ FY 2023 4 Σ 225,000.00 2nd Otr. wiring in homes for Naschitti Community Members S Original Budget Project Title: Naschilli Chapter - House Wirlng ۵ 1st Otr. 2 0 es) List Project Task separately, such as Plan, Design, Construct, Equip nitiate contract for services and procure Expected Quarterly Expenditures Advertise for Request for Proposals PART I. Business Unit No.: NEW or Furnish. Begin Close-out of project Check one box: 01/01/2023 - 05/01/2023 05/01/2023 - 07/01/2023 77/01/2023 - 07/01/2024 Begin Construction PART III. 7/1/2024 PART V.

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



PO-Orawer-D, Sheepsprings, New Mexico 87364 Phone: 505-732-5400/5102 - 4 ay: 505-742-5406



NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

- Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19
 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic
 infrastructure to improve lives of people who have lived without water, electricity and
 "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CIN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.

Capital Projects Management Department Preliminary Cost Breakdown for House Wiring and Meter Loops

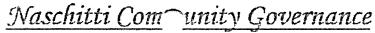
Typical 18' X 24" home House Wiring only:

| • | Materials | \$ 6,500.00 |
|---|--------------------------------|-------------|
| • | Labor (Electrician and Helper) | \$ 8,500,00 |
| | Total Cost | \$15,000.00 |

Meter Loop for Mobile Homes and Hogans:

| | Materials | \$ 1,500.00 |
|---|------------|--------------------|
| | Labor | <u>\$ 1.000.00</u> |
| • | Total Cost | \$ 2,500.00 |

Estimate total cost of \$17,500.00 Per Home.



(IO) Drawer D. Sheepsprinas, New Mexico 87364 ghone 808, 772, \$400, \$402, 743, 503, 752, \$406



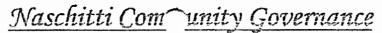
NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.



48) Drawer D. Sheepsprings, New Mexico 87364 Phone: 505-732-5-100/5-102 - Fax: 505-732-5-106



NAS-23-12-005 - Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the House Wiring Projects in the amount of \$525,000.00 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Hoskie Bryant</u> and seconded by <u>Kee Y Gee</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of <u>December 2022</u>.

Rhonda Herbert, Commission President Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Orlin Skyberg and seconded by Alexis Wood at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance

78

Navajo Nation Council Spring Session

4/18/2023 01:06:38 PM

Amd# to Amd#

Legislation 0067-23: Approving

PASSED

MOT Nez, R

the Navajo Nation Fiscal

SEC Tolth, G

Recovery Fund Delegate Region

Project Plan for Honorable....

Yeas: 22

Nays: 0

Excused: 1

Not Voting: 0

Yea: 22

Arviso, S Aseret, L Begay, H Begay, N Charles-Newton, E

Damon, S
Daniels, H
James, V
Jesus, B
Johnson, C

Nez, R

Notah, N

Parrish, S

Simonson, G

Simpson, D

Slater, C

Tolth, G

Tso, O

Yanito, C

Yazzie, C

Claw, S

Nez, A

Nay: 0

Excused: 1

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C