RESOLUTION OF THE LAW AND ORDER COMMITTEE OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - First Year 2015

AN ACTION

RELATING TO LAW AND ORDER; APROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION DEPARTMENT OF JUSTICE'S FISCAL YEAR 2016 BUDGET

BE IT ENACTED;

SECTION ONE. FINDINGS

- A. The Navajo Nation Council gave their Law and Order Committee oversight over the Navajo Nation Department of Justice, 2 N.N.C. § 601 (C) (2).
- B. The Navajo Nation Council gave their Law and Order and Committee power "(t)o review, amend, recommend and submit:" the Navajo Nation Department of Justice' Fiscal Year 2016 annual budget to the Budget and Finance Committee and the Navajo Nation Council 2 N.N.C. § 601 (B) (15), 2 N.N.C. § (840) (A).
- C. The Navajo Nation President recommended the proposed Navajo Nation Department of Justice' Fiscal Year 2016 Budget to the Law and Order Committee and which is provided on the Fund Type Budget Summary, EXHIBIT A. 12 N.N.C. § 830 (I).
- D. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Justice' Fiscal Year 2016 Budget. 12 N.N.C. § 840 (A).

SECTION TWO - APPROVING AND RECOMMENDING

A. The Law and Order Committee approves the Navajo Nation Department of Justice' Fiscal Year 2016 Budget. EXHIBIT A.

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- B. The Law and Order request the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Department of Justice' Fiscal Year 2016 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, and Recommended Changes to the General Fund Budget forms, EXHIBIT C.
- C. The Law and Order Committee authorize the Committee Chairman or Vice-Chairman to meet and negotiation with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting a Navajo Nation Council Chambers, Window Rock, (Arizona), at which a quorum was present and that same was passed by a vote of 3 in favor and 0 opposed, this 13th day of August 2015.

Hon. Edmund Yazzie, Chairperson

Law and Order Committee

Motion: Hon. Otto Tso

Second: Hon. Kee Allen Begay

A quorum of 4members present

EXHIBIT A

The Na() Nation Fund Type Budget Summary

Fiscal Year 16

				Fiscal Year 2016 Navaio Nation Funds	16 Navaio Na	tion Funds		
	i			- mon	of many or	200		
Program	Piscal Year 2015 General	Proposed	1000	Dropping	10:0:0	Special	Special	
3 3 3	Fund Budget	General Fund Budget	Fund	Fund	Fund	Fund -	Fund -	Total
								0
Office of the Attorney General	3,633,202	3,272,914	1,332,987					4,605,901
								0
Navajo-Hopi Legal Services Program	332,087	345,595						345,595
								0
Juvenile Justice	768,300	805,579						805,579
								0
Office of the Prosecutor	1,869,230	1,463,237						1,463,237
								0
								0
								0
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Total	6.602.819	5 887 325	1 332 987	0	0	•	_	7 220 242

The Na Nation General Fund Comparative Summary

Branch: EXI

Fiscal Ye 2016

EXECUTIVE

Division: DEPARTMENT OF JUSTICE

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(E)	Plus or minus \$ difference (Column D minus C)																		
(a)	Oversight Committee's Recommended FY 2016 General Fund Budget		4,605,901		345,595		805,579		1,463,237										7,220,312
(c)	Branch Chief's Proposed FY 2016 General Fund Budget		4,605,901		345,595		805,579		1,463,237										7,220,312
(B)	Program Title		Office of the Attorney General		Navajo-Hopi Legal Services Program		Juvenile Justice		Office of the Prosecutor										THOTAL:
€	Business Unit Number		104001		104002		104004		104005		3								

Fiscal Yea 316

The Na() Nation Recommended Changes to the General Fund Budget

Division: DEPARTMENT OF JUSTICE	Explanation of Recommended Changes to the Fiscal Year 2016 General Fund Budget (Increase or Decrease \$ Amount)											
EXECUTIVE	Program Title	Office of the Attorney General	Navajo-Hopi Legal Services Program	Juvenile Justice	Office of the Prosecutor							
Branch:	Business Unit Number	104005	104002	104004	104005						:	

The Na o Nation s of Appropriations and Legislative Concerns

The Na o Nation Recommended Conditions of Appropriations and Legislative Conce	Division: DEPARTMENT OF JUSTICE
<u>2016</u>	EXECUTIVE
Fiscal Ye	Branch:

			 	 			 		_	
Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)										
Program Title		•				,				
Business Unit #										

EXHIBIT D

Fiscal Y₆ 2016

The Na 3 Nation Recommended Unmet Needs Budgets

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EXECUTIVE

Division: DEPARTMENT OF JUSTICE

(a)	Explanation of Recommended UNMET NEEDS to the Fiscal Year 2015 General Fund Budget	This UNMET NEEDs will cover the Reclassification of Prosecutorial position and Salary Adjustment after the reclassifications are completed including the fringe benefits (\$421,739). Additional Travel Expenses in amount of (\$6,624). The District Office Supplies, Non Cap Furniture & Equipment to replace outdated and corrupted workstations for 4 staff. (\$4,800.00). Also to cover Communication and Utilities to the District Offices (\$4,000.00); Repairs & Maintenance (\$4,000.00) and the Insurance Premiums for the Positions (\$3,584). Total amount requesting in UNMET NEEDS: \$444,747.00					47
(0)	Amount of Unmet Need	444,74					444,747
(B)	Program Title	OFFICE OF THE PROSECUTOR					TOTAL:
(A)	Business Unit Number	104005					

LEGISLATIVE SUMMARY SHEET

Tracking No. 0274-15

DATE: August 4, 2015

TITLE OF RESOLUTION: AN ACTION RELATING TO LAW AND ORDER; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION DEPARTMENT OF JUSTICE'S FISCAL YEAR 2016 BUDGET

PURPOSE: The resolution's purpose is to approve and recommend to the Budget and Finance Committee the Navajo Nation Department of Justice's Fiscal Year 2016 Budget.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Author Bull
Website Posting Time/Date: 8:10pm 8141/5
Posting End Date: 8/9/15
Eligible for Action: 8/10/15

PROPOSED STANDING COMMITTEE RESOLUTION

23rd NAVAJO NATION COUNCIL—FIRST YEAR, 2015

INTRODUCED BY

Primary Sponsor

TRACKING NO. <u>0274-15</u>

AN ACTION

RELATING TO LAW AND ORDER; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION DEPARTMENT OF JUSTICE'S FISCAL YEAR 2016 BUDGET

13 BE IT ENACTED:

SECTION ONE - FINDINGS

- A. The Navajo Nation Council gave their Law and Order Committee oversight over the Navajo Nation Department of Justice. 2 N.N.C. § 601 (C) (2).
- B. The Navajo Nation Council gave their Law and Order Committee power "[t]o review, amend, recommend and submit" the Navajo Nation Department of Justice's Fiscal Year 2016 annual budget to the Budget and Finance Committee and the Navajo Nation Council. 2 N.N.C. § 601 (B) (15) and 12 N.N.C. § 840 (A).
- C. The Navajo Nation President recommended the proposed Navajo Nation Department of Justice's Fiscal Year 2016 Budget to the Law and Order Committee which is provided on the Fund Type Budget Summary, EXHIBIT A. 12 N.N.C. § 830 (I).
- D. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Justice's Fiscal Year 2016 Budget. 12 N.N.C. § 840 (A).

SECTION TWO - APPROVING AND RECOMMENDING

A. The Law and Order Committee approves the Navajo Nation Department of Justice's Fiscal Year 2016 Budget. EXHIBIT A.

- B. The Law and Order Committee requests the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Department of Justice's Fiscal Year 2016 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, and Recommended Changes to the General Fund Budget forms, EXHIBIT C.
- C. The Law and Order Committee authorize the Committee Chairman or Vice-Chairman to meet and negotiation with the Budget and Finance Committee on these recommendations.

EXHIBIT C

Recommended Changes to the General Fund Budget The Navajo Nation

Branch:

Fiscal Year 2016

Explanation of Recommended Changes to the Fiscal Year 2016 General Fund Budget (Increase or Decrease \$ Amount) Division: Program Title **Business Unit** Number



Honorable LoRenzo Bates Speaker 23rd Navajo Nation Council

MEMORANDUM

TO: Honorable Otto Tso

Navajo Nation Council Delegate

FROM: (WES)

Carolyn R. West, Attorney Office of Legislative Counsel

DATE: August 4, 2015

SUBJECT: OLC Service Request Number 15-577-1: An Action Relating to Law and Order;

Approving and Recommending to the Budget and Finance Committee the Navajo

Nation Department of Justice's Fiscal Year 2016 Budget

As requested, I prepared the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge. You are encouraged to review the proposed resolution to ensure this is drafted to your satisfaction.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

If you are satisfied with the proposed resolution, please sign as "Primary Sponsor" and submit to the Office of Legislative Services where the proposed resolution will be given a tracking number and sent to the Office of the Speaker for assignment.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0274-15 SPONSOR: Otto Tso

TITLE: An Action Relating To Law And Order; Approving And Recommending
To The Budget And Finance Committee The Navajo Nation Department Of
Justice's Fiscal Year 2016 Budget

Date posted: August 4, 2015 at 8:16PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0274-15

SPONSOR: Honorable Otto Tso

TITLE: An Action Relating To Law And Order; Approving And Recommending To The Budget And Finance Committee The Navajo Nation Department Of Justice's Fiscal Year 2016 Budget.

Posted: August 4, 2015 at 8:16 PM

5 DAY Comment Period Ended: August 9, 2015

Digital Comments received: No comments received.

Policy Analyst
Office of Legislative Services

Date/Time