RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FISCAL YEAR 2016 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PLAN

BE IT ENACTED:

Section One. The Navajo Nation finds the following:

- A. 2 N.N.C. §501(C)(1) provides the Resources and Development Committee of the Navajo Council with oversight authority of the Division of Transportation.
- B. 2 N.N.C. § 501(B)(2)(b) provides the Resources and Development Committee of the Navajo Nation Council the power to grant final approval for Road and Transportation Plan prioritizing list for road and transportation projects.
- C. Pursuant to 25 C.F.R Part 170, Subpart D of the Tribal Transportation Program, the Navajo Division of Transportation is charged with performing the critical functions in collaboration with the Bureau of Indian Affairs, local, state and federal agencies to develop a tribal transportation priority listing.
- D. The Navajo Division of Transportation prepared the FY2016 Navajo Nation Tribal Transportation Improvement Program (TTIP) which includes projects for preliminary study which are cultural, environmental impact studies, rights-of-way, centerline surveys and design, construction engineering funds for construction administration and construction funds to construct roadway improvements, see Exhibit A.
- E. The Navajo Division of Transportation's TTIP also includes funds programmed under the Tribal Transportation Program for safety projects, planning, and operation and maintenance.
- F. Approving the FY2016 Navajo Nation Tribal Transportation Improvement Program is in the Navajo Nation's best interest.

Section Two. Approval

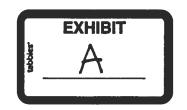
A. The Resources and Development Committee of the Navajo Nation Council hereby approves the FY2016 Navajo Nation Tribal Transportation Improvement Program for the projects listed in the five (5) year plan.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the $23^{\rm rd}$ Navajo Nation Council at a duly called meeting at Navajo Nation Council, Window Rock (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of in 5 favor, 0 opposed, 0 abstained this $22^{\rm nd}$ day of September, 2015.

Benjamin Bennett, Vice-Chairperson Resources and Development Committee Of the 23rd Navajo Nation Council

Motion: Honorable Davis Filfred Second: Honorable Leonard Pete (Presiding Chairperson Not Voting)



FY2016 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM

Submitted To:

RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council

By:

Navajo Division of Transportation



Submitted:

September 16, 2015

NAVAJO DIVISION TRANSPORTATION POST OFFICE BOX 4620 TEL: 505-371-8300

WINDOW ROCK, ARIZONA 86515 FAX: 505-371-8399

Russell Begaye, President

Jonathan Nez, Vice President

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Russell Begaye, President

Jonathan Nez, Vice President

Tribal Transportation Improvement Program

Executive Summary

Guided by the 25 Coded Federal Regulations (CFR) Part 170 Subpart D under the Tribal Transportation Program (TTP) for the *Transportation Planning*, *Tribal Transportation Improvement Program (TTIP)*, *Long Range Transportation Plan (LRTP) development, annual update of the Tribal Transportation Facility Inventory and Public Hearings*, the Navajo Division of Transportation is charged to performed the critical functions in collaboration with the Bureau of Indian Affairs (BIA), local, state and federal agencies to develop a tribal transportation priority listing. Projects listed on the 5 year TTIP have funds programmed for preliminary studies which are cultural, environmental impact studies, rights of way, centerlines surveys and design; construction engineering funds are for construction administration; and the construction funds to construct the roadway improvements. In addition, there are other funds programmed under the TTP for safety projects, planning, operation and maintenance. Safety projects may include enhancements on some of the paved roads throughout the Navajo Nation. The TTIP must be financially constrained, in the road inventory, and adhere to all relevant provisions found in the current transportation bill, Moving Ahead for Progress (MAP-21).

The 2% Planning funds are used to provide technical services and guidance to the chapters, regions and communities in the area of transportation planning, mapping, roadway data collection for road maintenance activities, possible improvements, prioritization, road inventory of public roads, public involvements and participation in addressing their transportation needs, and long range transportation plans.

Annually, the Navajo Nation TTIP priority is updated with projects that are most critical to the communities and the Navajo Nation based on the prioritization criteria and submitted to the Resources and Development Committee (RDC) for review and approval. The RDC-approved TTIP is submitted to Federal Highway Administration (FHWA) for final approval and will be included in the national transportation improvement program by FHWA.



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Russell Begaye, President

Jonathan Nez, Vice President

Completed Construction Projects FY2015

Construction of six (6) projects listed on the FY2015 NNTTIP were completed and removed from the FY2016 NNTIP. These six (6) projects constructed 17.6 miles of new pavement and three (3) bridges at a total cost of \$39,958,980. These projects are listed below:

1. N39(1-1)(2)1,2,4 – Kinlichee, AZ (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, replaced an existing wooden bridge with a new single-span bridge and constructed 0.2 miles of roadway approaches at a cost of \$2,835,431.

2. N21(3)2,4 - Tonalea, Kaibeto, AZ (Western Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 4.5 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$11,405,560.

3. N7057(1)1,2,3 - White Rock, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, replaced an existing military-type bridge with a new single-span bridge and constructed 0.1 miles of roadway approaches at a cost of \$1,671,394.

4. N35(9)2/N35(9-1)4 – Sweetwater, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 4.5 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$6,857,517.

5. N55(2)1,2,4 – Alamo, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 8.1 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$14,639,078.

6. N7150(1)1,2,3 - Huerfano, NM (Eastern Agency)

The Navajo Nation, in partnership with San Juan County, NM and the NMDOT, replaced an existing 350-foot long military-type bridge with a new three-span bridge and constructed 0.2 miles of roadway approaches at a cost of \$2,550,000. The Navajo Nation contributed TTP funds of \$1,500,000, San Juan County, NM contributed \$401,520, and the FHWA National Highway Performance Program (NHPP) funds administered by NMDOT contributed \$648,480 for a total of \$2,550,000.



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Ongoing Construction Projects FY2015

Seven (7) projects listed on the FY2015 NNTTIP are under construction and listed in the FY2016 NNTIP. These seven (7) projects will construct 37.6 miles of new pavement and three (3) bridges at a total cost of \$82,829,539. These projects are listed below:

1. N16(6)/N162(1)/N164(4)2,4 – Navajo Mountain, UT (Western Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 5.7 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$21,393,563.

2. N31(4)1,2,4 – Navajo, NM (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 5.5 miles of grade and drainage work, placement of new pavement, new bridge, and miscellaneous construction work at a cost of \$17,500,000.

3. N55(3)1,2,4 – Alamo, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 8.7 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$20,800,000.

4. N6461(1)1,2,3 – Dennehotso, AZ (Western Agency)

The Navajo Nation, in partnership with the FHWA Federal Lands Highway, will replace an existing military-type bridge with a new single span bridge and construct 0.1 miles of roadway approaches at a cost of \$887,350.

5. N251(5-1)1,2,3 – Tselani/Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 14.5 miles of grade and drainage work, placement of treated gravel surface, and miscellaneous construction work at a cost of \$10,846,578.

6. N9345(2)2,4 - Wide Ruins, AZ (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.9 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$6,326,400.

7. N8008(1)1,2,3 – Round Rock, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct a new bridge and 1.2 miles of roadway approaches at a cost of \$5,075,648.

Navajo Nation

Proposed Program (Five Year Plan)

Total Available Funds - Proposed Expenditures as per TTIP	Total Available Funds enditures as per TTIP	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	
	Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Name	Construction Year	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	TOTAL Prog.
Navajo Nation Tribal Transportation Safety Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Airport Maintenance		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
Highway Safety Education Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic and Criminal Software(TraCs License)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOT		\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$27,000,000.00
NNDOT Safety Projects		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00
NDOT 2% Planning funds		\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$6,000,000.00

Page 1 of 5

TOTAL Prog. Amount	\$22,000,000.00	\$25,000.00	\$600,000.00	\$3,695,000.00	\$350,000.00	\$100,000.00	\$270,000.00	\$10,000.00	\$580,000.00	\$20,000.00	\$3,000,000.00	\$3,450,000.00
Programmed Amount FY20	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY19	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY18	\$4,400,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY17	\$4,400,000.00	\$0.00	\$300,000.00	\$300,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$200,000.00	\$0.00
Programmed Amount FY16	\$4,400,000.00	\$25,000.00	\$300,000.00	\$3,282,000.00	\$300,000.00	\$100,000.00	\$270,000.00	\$10,000.00	\$280,000.00	\$20,000.00	\$2,800,000.00	\$3,450,000.00
Construction		2013	2014	2014	2014	2014	2014	2014	2015	2015	2015	2016
Project Name	NDOT Maintenance	N16(6)/N162(1)/N164(1)2,4 Navajo Mountain	N8008(1)1,2,3 & Lukachukai Wash Bridge	N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace	N55(3)1,2&4 Alamo to I-40	N9345(2)2&4 Wide Ruins Access	N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg	N55(2)1,2,4 Alamo to I-40	N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle	N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs	N251(5-2)2,3 North Loop Tselani off N4	N7119(1)/N481(1)2,3 Little Water Chapter Access

TOTAL Prog. Amount	\$10,675,000.00	\$11,515,000.00	\$23,050,000.00	\$5,900,000.00	\$16,400,000.00	\$15,600,000.00	\$12,562,000.00	\$20,000.00	\$25,000.00	\$15,000.00	\$30,000.00	\$70,000.00
Programmed Amount FY20	\$300,000.00	\$300,000.00	\$300,000.00	\$5,750,000.00	\$16,150,000.00	\$7,492,500.00	\$9,287,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY19	\$6,670,000.00	\$6,885,000.00	\$8,530,000.00	\$50,000.00	\$150,000.00	\$7,632,500.00	\$3,224,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY18	\$3,555,000.00	\$4,330,000.00	\$5,697,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programmed Amount FY17	\$50,000.00	\$0.00	\$8,423,000.00	\$0.00	\$0.00	\$250,000.00	\$15,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Programmed Amount FY16	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$175,000.00	\$10,000.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$70,000.00
Construction Year	2019	2019	2019	2020	2020	2020	2020	2021	2021	2021	2021	2021
Project Name	N5001(1)1,2,4 w/N241 Newcomb to Toadlena	N11(1a)1,2,4 N9 to Mariano Lake South End	N4(5)/N8031(2)/N8031(3)/N8031(4)1 ,2,3 Pinon to Hardrock	N13(3-3)4 US 491 to Red Valley Pavement Rehabilitation	N12(13-2) Agency Line to Wheatfields Lake	N46(4) / N474(4)1,2,4 to Counselor SR650	N8084(1)1,2,3 Many Farms to N64	N6720(1)1,2,3 Brdg N309	N108(1)1,2,4 Brdg N651	N9402(1)1,2 Rio Puerco Brdg N656	N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab	N55(1-1)2,4 Alamo to I-40

Project Name	Construction	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	TOTAL Prog.	
N203(2)1,2 Kinlichee Wash Bridge N629	2021	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.
N8066(3)/N8065(1)1,2,4 N41 to Kitsilli	2021	\$0.00	\$0.00	\$0.00	\$100,000.00	\$2,220,000.00	\$2,320,000.00	
PROGRAM	PROGRAM TOTALS:	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$270,000,000.00	

SECTION 1: OPERATIONS, MAINTENANCE & SAFETY FY2016 TTIP PROJECT INFORMATION SHEET

Agency:		D	Duitouiter No.	ToT	To Do Dollaround bare		
Tribe Na	Tribe Navajo Nation		TOTAL INO.		se Delivered by:	Date	6/3/2015
Funding Source TTP-Safety	TP-Safety		(Bridge, 2% Planning, Safety, etc)	ning, Safety,	etc)	Current FY	2016
PROJECT INFORMATION:	MATION:	Is Project	Is Project on Current LRTP?		Include In STIP	STIP Amount	80
Project Name Highway Safety Education Program	ghway Safet	y Education	Program				
Location							
Type of Work Education	lucation						
Route Num and Section	tion				Project Number	lber	
Length		Miles	County	À			
State A	State AZ/NM/UT		Construction Year	1			
Comments Awarded TTP-Safety FY14: \$104,004.67 Awarded TTP-Safety FY14: \$102,331.25	Awarded TTP-Safety FY13: \$104,004.67 Awarded TTP-Safety FY14: \$102,331,25	FY13: \$104,004.67 FY14: \$102,331.24					
V	Activity	2016	2017	2018	2019	2020	TOTAL
Administration	tration	80	80	80	80	08	80
PI	Planning	80	80	80	08	08	80
Preliminary Engineering	eering	80	80	80	80	08	80
Constr	Construction	80	80	80	0\$	80	80
Construction Engineering	eering	80	80	80	80	08	80
1	Transit	80	80	80	80	08	80
Maint	Maintenance	80	80	80	80	0\$	80
T	TOTAL	80	80	80	08	80	80

Agency:	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	P	Priority No.:	To Be	To Be Delivered hy:			
Tribe	Tribe Navajo Nation						Date 6	6/3/2015
unding Source TTP-Safety	TTP-Safety		(Bridge, 2% Planning, Safety, etc)	ing, Safety, e	etc)	Current FY	FY	2016
ROJECT INFORMATION:	RMATION:	Is Projec	Is Project on Current LRTP?		Include In STIP 🗷	STIP Amount		80
Project Name	Navajo Nation	Tribal Tran	Project Name Navajo Nation Tribal Transportation Safety Plan					
Location								
Type of Work	Safety Plans an	d Safety Pl	Type of Work Safety Plans and Safety Planning Activities					
oute Num and Section	ection			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Project Number	ber		
Length		Miles	County					
State	State AZ/NM/UT		Construction Year					
Comments	Comments Awarded TTP-Safety FY13:	FY13: \$12,500						
	Activity	2016	2017	2018	2019	2020	TOTAL	AL
Admin	Administration	0\$	80	80	80	80		80
]	Planning	80	0\$	80	0\$	80		80
Preliminary Engineering	ineering	80	08	80	0\$	80		80
Cons	Construction	80	08	80	80	08		80
Onstruction Engineering	ineering	80	08	80	80	80		80
	Transit	80	80	80	80	80		80
Maii	Maintenance	80	80	80	80	80		80
	TOTAL	0\$	08	9	05	05		05

Agency:		۵	Priority No.		To Re Delivered hv.		
Tribe	Tribe Navajo Nation		The state of the s	7	to personal and of		Date 6/3/2015
Funding Source TTP-Safety	TTP-Safety		(Bridge, 2% Planning, Safety, etc)	anning, Sal	fety, etc)	Current FY	Y 2016
PROJECT INFORMATION:	DRMATION:	Is Projec	Project on Current LRTP?		Include In STIP	STIP Amount	80
Project Name	Traffic and Cr	iminal Soft	Project Name Traffic and Criminal Software (Tracs License)	(a)			
Location							
Type of Work	Type of Work Enforcement/Emergency Services	Emergency 5	Services				
Route Num and Section	Section				Project Number	lber	
Length		Miles	County	nty			
State			Construction Year	ear			
Comments	Comments Awarded TTP-Safety FV13:	FY13: \$294,406.50	920	i.			
	Activity	2016	2017	2018	2019	2020	TOTAL
Admi	Administration	0\$	0\$	80	08	0\$	80
	Planning	80	0\$	0\$	08	08	80
Preliminary Engineering	gineering	80	0\$	80	08	08	80
Cor	Construction	80	0\$	80	08	08	80
Construction Engineering	ngineering	80	80	80	08 0	0\$	80
	Transit	80	80	80	08 0	08	80
Ma	Maintenance	80	80	80	0 80	80	80
	TOTAL.	05	08	US	05	03	08

80

STIP Amount

Include In STIP

Is Project on Current LRTP? 🗷

PROJECT INFORMATION:

Program	ent Program		Date 2/27/2015	Current FY 2016
Tribal Transportation Program	Transportation Improvement Program	To Be Delivered by	TO DE DEIMEIRA DA LADOT	
nds Highway	tion - Federal Highway Administration	iance, Priority No.		(Bridge, 2% Planning, Safety, etc)
e of Lederal Lar	tment of Transportation - Fe	Chinle, Ft. Def	Fribe Navajo Nation	ce TTP
OHIC	US Depart	Agency: (Tribe	Funding Source

Project Name Airnort Maintenance	irnort Ma	intenance					
Location Navajo Nation	avajo Nati	ion					
Type of Work Airport maintenal	irport mai	intenance				1.0.00	
Route Num and Section	ction				Project Number	er	
Length		Miles	County	ty			
State A.	State AZ & NM		Construction Year	ır	i e		
ii e	airfield mowing, herbicide Activity 20	herbicide application, v	application, wildlife/livestock removal and foreign object debris removal. IDC Rate @ 16.95 % = \$25,800 (Estimated Amount) 2017 2018 2019 TOTAL	foreign object debris	removal. IDC Rate @ 1	6.95 % = \$25,800 (Estin 2020	nated Amount) TOTAL
Administration	tration	80	80	80	80	80	80
P	Planning	80	08	80	08	80	80
Preliminary Engineering	neering	08	80	80	80	08	80
Const	Construction	80	80	80	80	08	80
Construction Engineering	neering	80	80	80	08	08	80
	Transit	80	80	80	80	0\$	80
	L						

\$1,500,000 \$1,500,000

\$300,000

\$300,000 \$300,000

\$300,000

\$300,000

Maintenance

\$300,000

\$300,000 \$300,000

\$300,000

\$300,000

TOTAL

Office US Depar

Tribal Transportation Program	ion Transportation Improvement Program	To Be Delivered by:	7	(Bridge, 2% Planning, Safety, etc) Current FY 2016
nds Highway	ion - Federal Highway Administrati	iance, Priority No.	THOUGH IND.	(Bridge, 2% P
e of Federal Lar	tment of Transportation - Fe	Agency: Chinle, Ft. Defiance,	ribe Navajo Nation	TTP
	US Depart	Agency:	Tribe 1	Funding Source TTP

PROJECT INFORMATION:		Is Project on Current LRTP?		Include In STIP	STIP Amount	80
Project Name NDOT						
Location Chinle, Ft. Defiai	Defiance, West	nce, Western, Northern, Eastern	astern			
Type of Work						
Route Num and Section				Project Nun	Project Number NDOT Administration	ninistration
Length	Miles	Ö	County			
State		Construction Year	Year			
Comments Executive Department, Department of Project Management and Department of Highway Safety IDC Rate @ 16.95% = \$940,000 (Estimated Amount) Activity 2016 2017 2018	Executive Department, Department of Project Mana, IDC Rate @ 16.95% = \$940,000 (Estimated Amount) Activity 2016 201	Project Management and ated Amount)	Department of Highwa	sy Safety	2020	TOTAL
Administration	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000
Planning	80	0\$	80	08	0\$	80
Preliminary Engineering	80	0\$	80	0\$	0\$	80
Construction	80	80	80	0\$	80	80
Construction Engineering	80	80	80	0\$	80	80
Transit	80	80	80	0\$	80	80
Maintenance	80	80	80	80	80	80
TOTAL	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000

Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Western, Ft. Tribe Navajo Nation	Western, Ft.	Priority No.:	No.:		To Be Delivered by: NDOT	y: NDOT	Date	Date 9/10/2013
Funding Source 2% Planning	ning	Br	idge, 2% P	(Bridge, 2% Planning, Safety, etc)	ety, etc)		Current FY	7 2016
PROJECT INFORMATION:		s Project on Current LRTP?	rrent LRT		Include In STIP		STIP Amount	80
Project Name NDOT 2% Planning funds	% Planning f	spun						
Location Chinle, Western, Ft. Defiance, Northern, Western	Western, Ft. I	Defiance, No	rthern, We	estern				
Type of Work								
Route Num and Section					Project N	umber Tra	Project Number Transportation Planning	n Planning
Length	Miles	8	Co	County				
State AZ/NM/UT	UT	Con	Construction Year	Year				
Comments Activities include develop I transportation planning.	Activities include develop LRTP transportation planning.	, Performing ann	ual transportati	on facilities update	RTP, Performing annual transportation facilities updates, TTIP development, conducting public hearing/outreach, and overall	iducting public	hearing/outreach	1, and overall
Activity	y 2016	2	2017	2018	2019	20	2020	TOTAL
Administration		80	80	80	80		80	80
Planning	g \$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	\$1,20	\$1,200,000	\$6,000,000
Preliminary Engineering		80	80	80	08		80	80
Construction	7 100	80	80	80	08		80	80
Construction Engineering		80	80	80	08		08	80
Transit		80	80	80	80		80	80
Maintenance		80	80	80	80		08	80

\$6,000,000

\$1,200,000

\$1,200,000

\$1,200,000

\$1,200,000

\$1,200,000

TOTAL

				•		0
Agency: Tribe	Agency: Chinle, Ft. Defiance, Tribe Navajo Nation	ance,	Priority No.:	To Be Delivered by: NDOT		Date 9/10/2013
Funding Source TTP	TTP		(Bridge, 2% Planning, Safety, etc)	, Safety, etc)	Current FY	2016
PROJECT INFORMATION:	DRMATION:	Is Pro	Is Project on Current LRTP?	Include In STIP	STIP Amount	80
Project Name	Project Name NDOT Maintenance	lance				
Location	Location Navajo Nation wide	wide		The state of the s		
Type of Work	Type of Work Road Maintenance	nce				
Route Num and Section	Section			Project Nun	Project Number NDOT Maintenance	ance
Length		Miles	County Multiple	ultiple		
State	State AZ/NM/UT		Construction Year			
Comments	Blading, sand removal, road traffic control and response.	road recon	Comments Blading, sand removal, road recon, snow removal, culvert clean outs, cattle guard clean out, mowing, wash-out repairs, roadway debris pickup, emergency traffic control and response.	uard clean out, mowing, wash-out re	pairs, roadway debris pickup,	emergency

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	80	80	80	80	0\$	0\$
Planning	80	80	0\$	0\$	80	0\$
Preliminary Engineering	80	08	80	0\$	80	80
Construction	80	80	0\$	0\$	08	80
Construction Engineering	80	80	0\$	0\$	80	80
Transit	80	80	0\$	80	80	80
Maintenance	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000
TOTAL 84,40	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000

Agency: C	Agency: Chinle, Western, Tribe Navajo Nation	Ft.	Priority No.:		To Be Delivered by: NDOT	by:		Date 9/10/2013
Funding Source TTP	TP		(Bridge, 2% Planning, Safety, etc)	anning, Sa	ıfety, etc)		Current FY	FY 2016
PROJECT INFORMATION:	MATION:	Is Project	Is Project on Current LRTP?	□ ¿d	Include In STIP		STIP Amount	80
Project Name NNDOT Safety Projects	NDOT Safet	y Projects						
Location N	Location Navajo Nation wide	wide						
Type of Work G	raveling road	Is and other	Type of Work Graveling roads and other safety improvements	nts				
Soute Num and Section	ction				Project	Numb	Project Number RM Safety Improvements	mprovements
Length	N	N/A Miles	Cou	County Multiple				
State A	State AZ/NM/UT		Construction Year	ear				
Comments Navajo Nation Wide graveling of Regional Routes	vajo Nation Wide g	raveling of Region	nal Routes				1 P. C.	
7	Activity	2016	2017	2018	2019		2020	TOTAL
Administration	tration	80	08		8 80	80	0\$	80
P	Planning	80	80		\$ 08	80	80	80
Preliminary Engineering	neering	80	80		\$ 08	80	80	80
Const	Construction	80	80		80	80	0\$	80
Construction Engineering	neering	80	80		\$ 0\$	80	80	80
	Transit	80	80		\$ 08	80	80	80
Main	Maintenance	\$500,000	\$500,000	\$500,000	000,000\$	0	\$500,000	\$2,500,000
L	TOTAL	\$500,000	\$500,000	\$500,000	000,000\$	0	\$500,000	\$2,500,000

E

STIP Amount

Include In STIP

Is Project on Current LRTP?

PROJECT INFORMATION:

	e of Lederal Lar	nds Highway	I ribal I ransportation Program	m I
US Depai	rtment of Transportation - Fe	ion - Federal Highway Administration	Transportation Improvement Program	ogram
Agency:	gency: Chinle, Ft. Defiance,	flance, Descript, No.	To Be Delivered by	
Tribe	Fribe Navajo Nation	THOUGH TYON		Date 2/27/2015
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	•	Current FY 2016

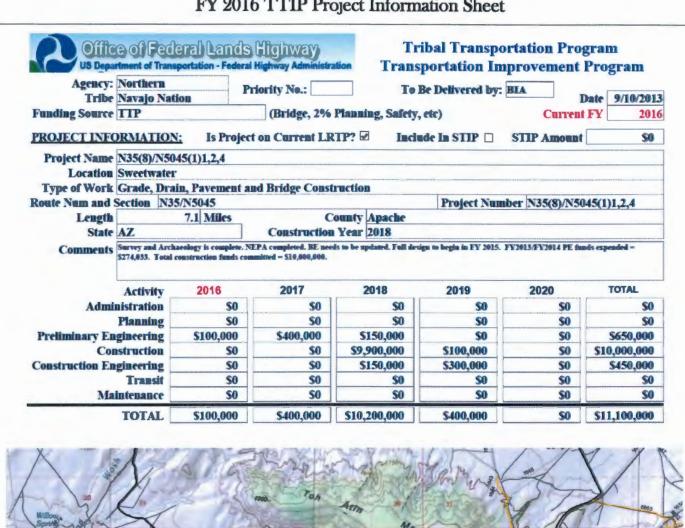
Type of Work Striping, guardrail repairs, sign repair/replacements, signal lights upgrade, culvert repairs, fencing, erosion Comments Safety projects include striping, guardrail repairs, sign repair/replacements, traffic signal upgrades, culvert repairs, fencing, and erosion control. FY2014 PE & CE funds expended = \$764,639. FY2014 Striping Contract Award = \$1,472,570. POO FY2014 = \$2,330,000.

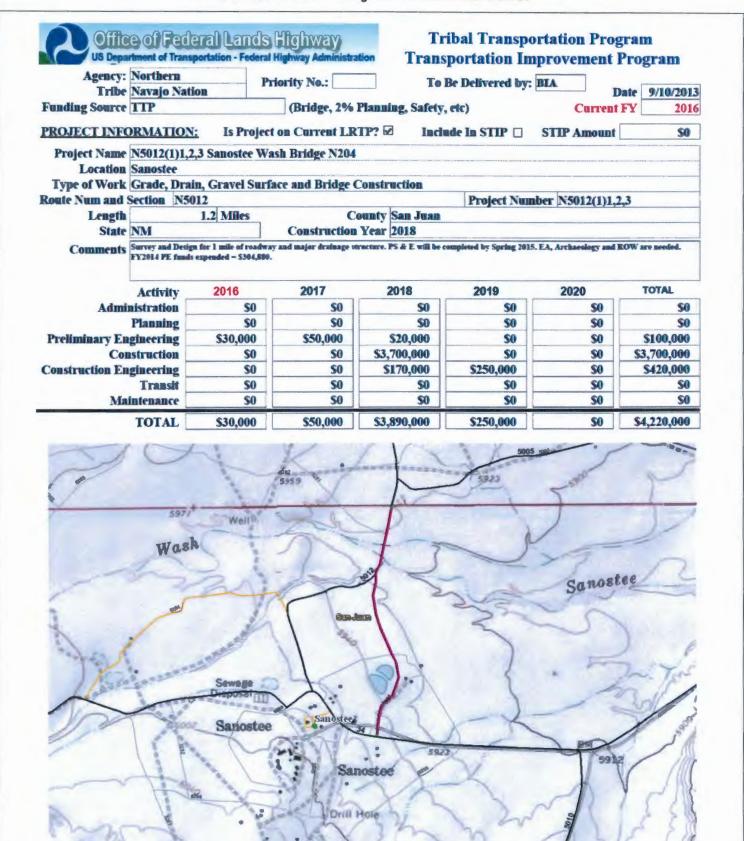
Total Funds committed = \$8,567,209. Project Number County multiple Construction Year 2016 Project Name BIA DOT NR Safety Projects N/A Miles Location Navajo Nation wide State AZ & NM Route Num and Section Length

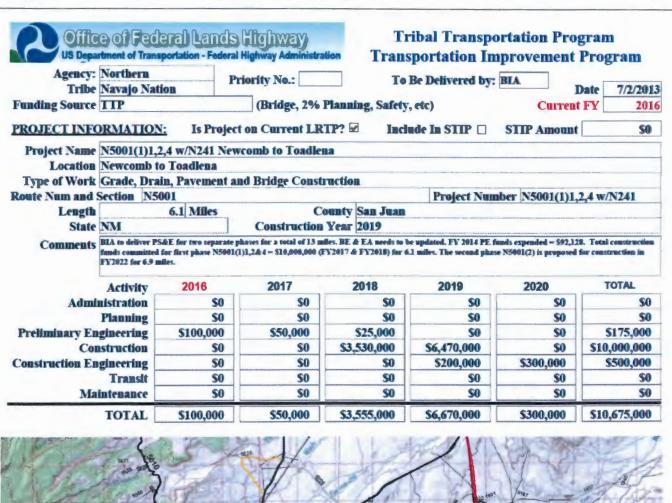
	80	7104	2018	2019	2020	IOIAL
		80	80	08	80	80
	20	80	80	80	08	80
Preliminary Engineering	80	80	80	80	80	80
	80	80	80	80	80	80
Construction Engineering	80	80	80	80	80	80
Transit	80	80	80	80	80	80
Maintenance \$3,000,0	000	80	80	80	80	\$3,000,000
TOTAL \$3,000,0	000	80	80	08	80	\$3,000,000

SECTION 2: NORTHERN AGENCY FY2016 TTIP PROJECT INFORMATION SHEET

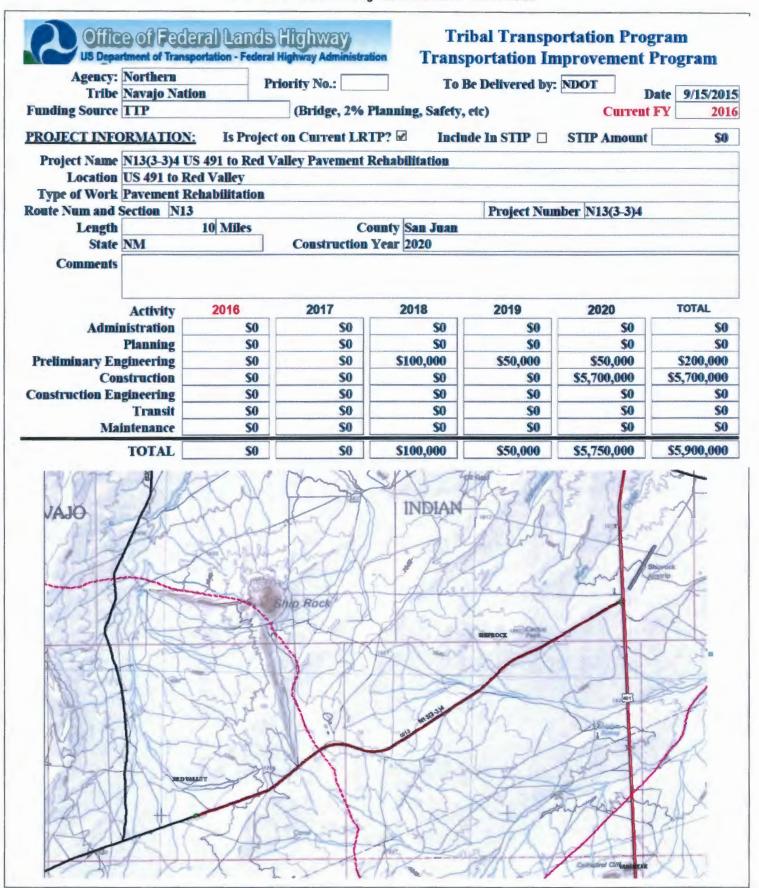
FY 2016 TTIP Project Information Sheet





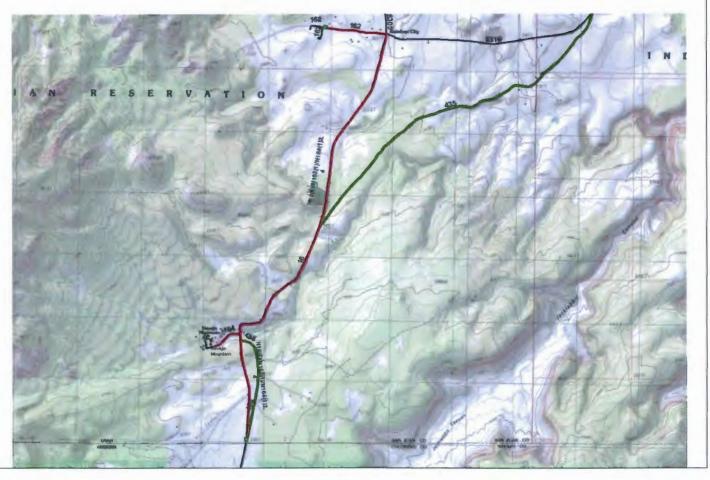


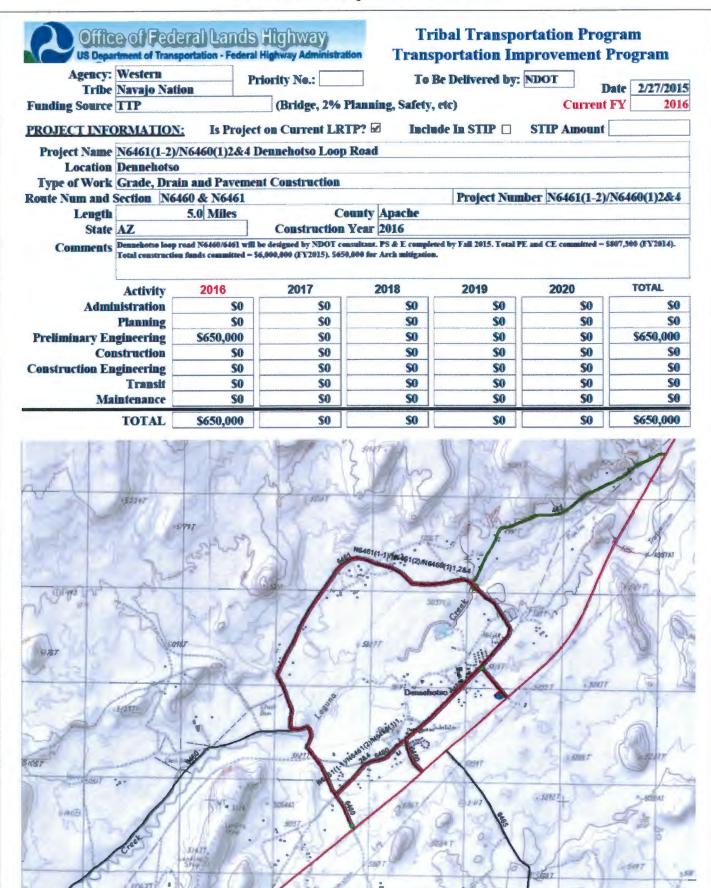


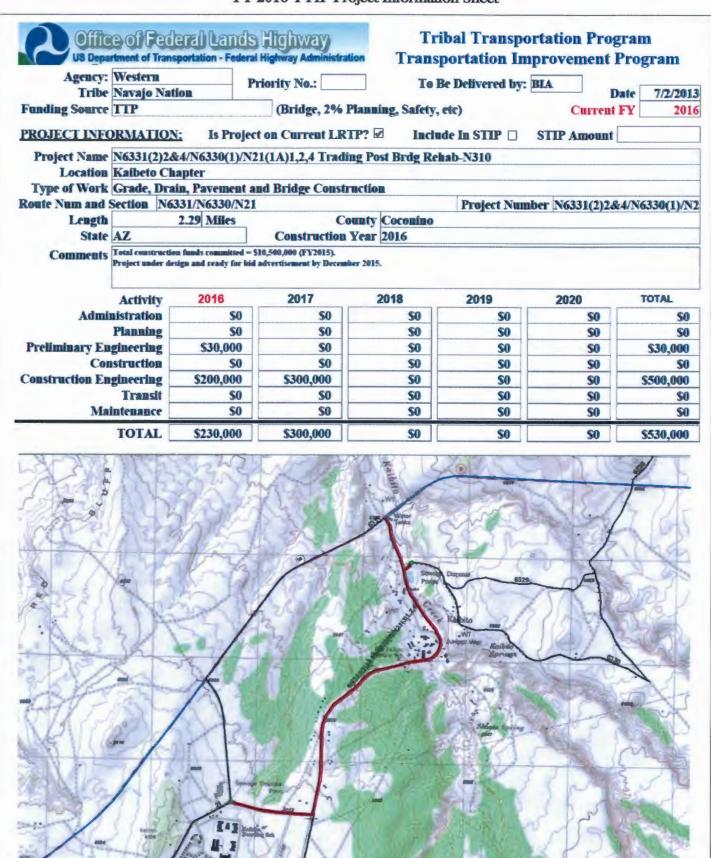


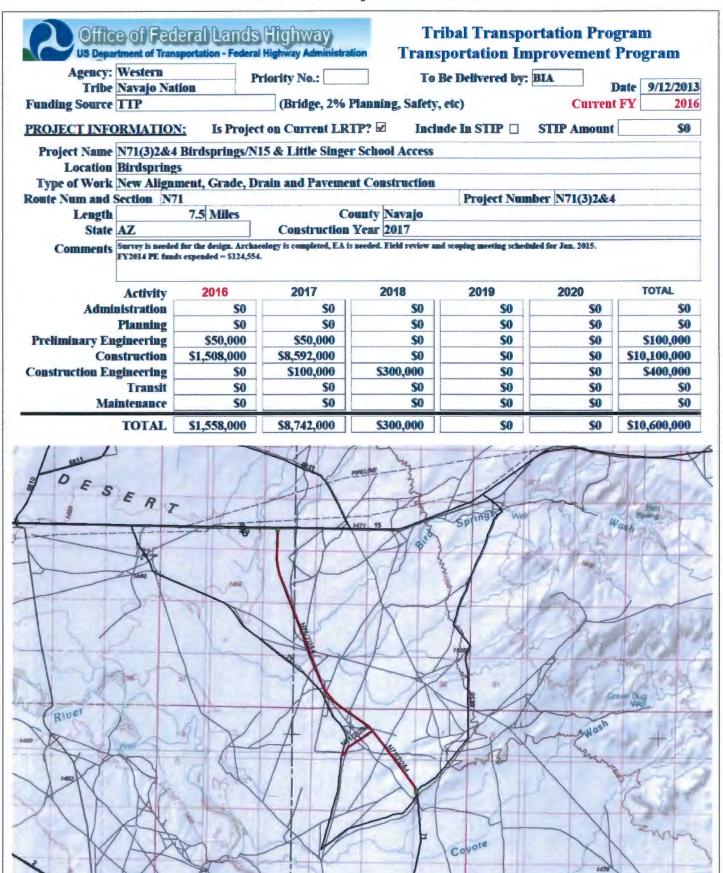
SECTION 3: WESTERN AGENCY FY2016 TTIP PROJECT INFORMATION SHEET

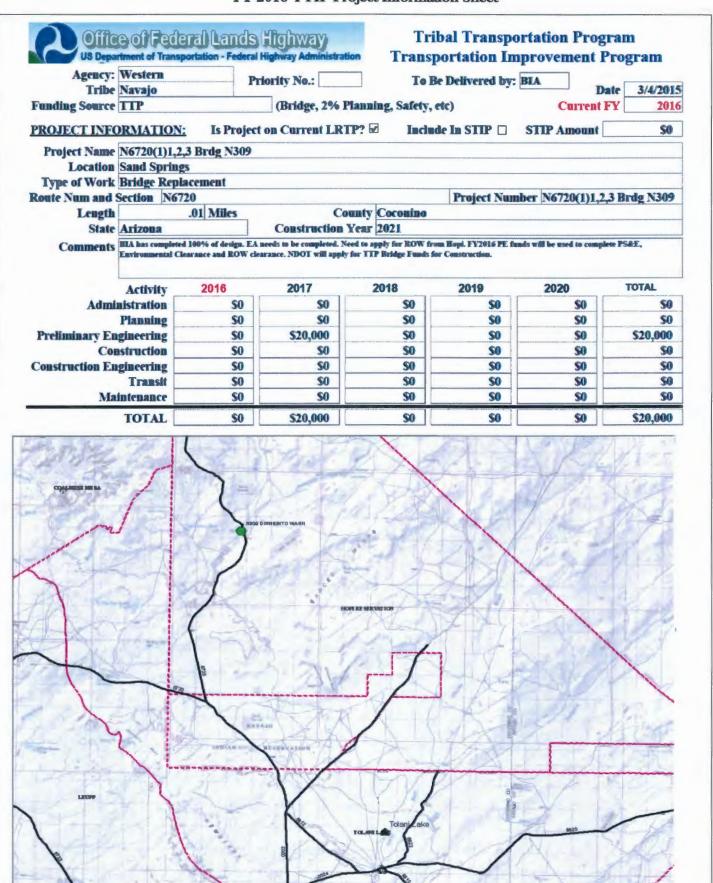


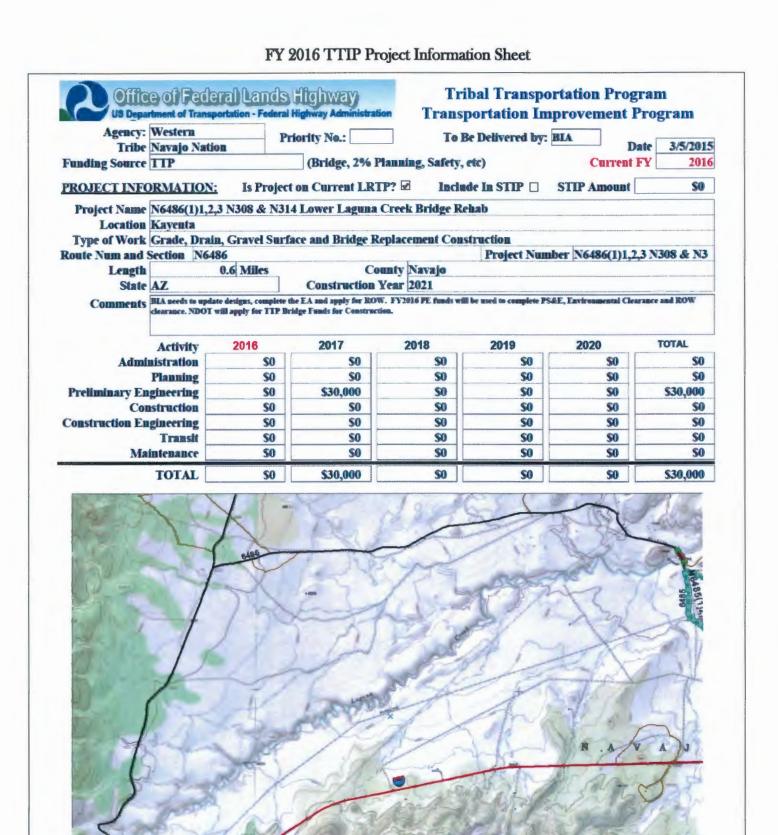




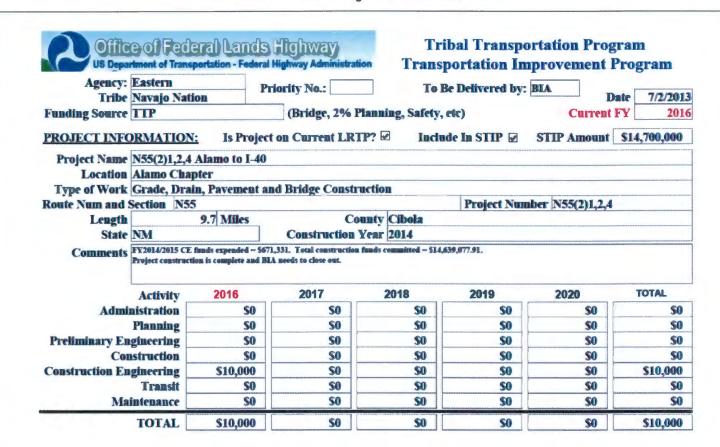


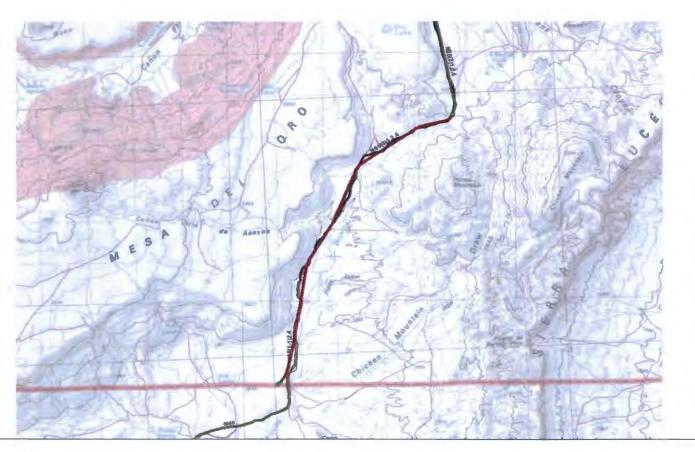


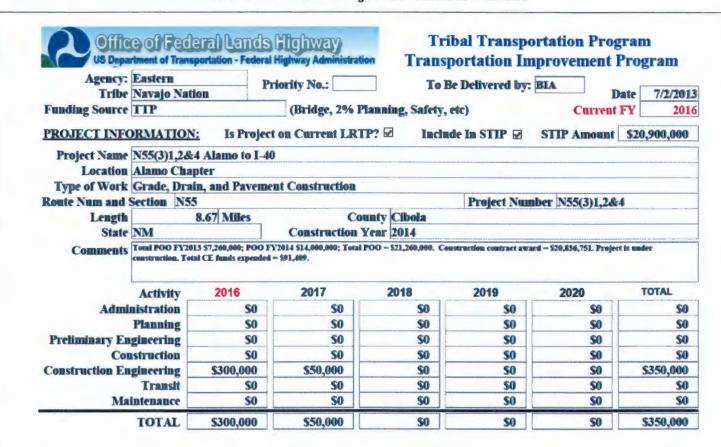


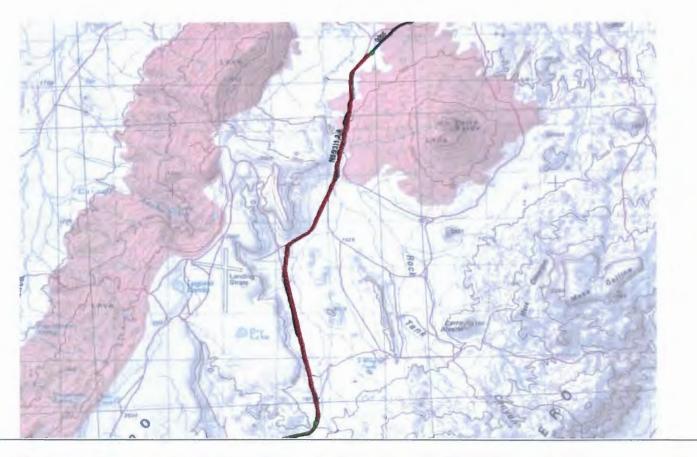


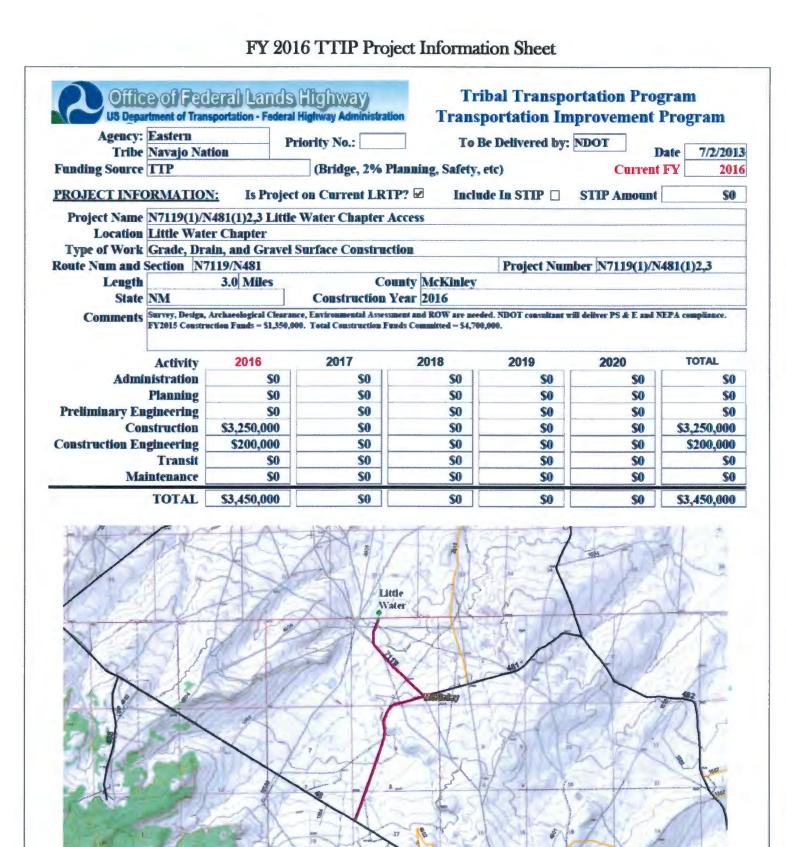
SECTION 4: EASTERN AGENCY FY2016 TTIP PROJECT INFORMATION SHEET

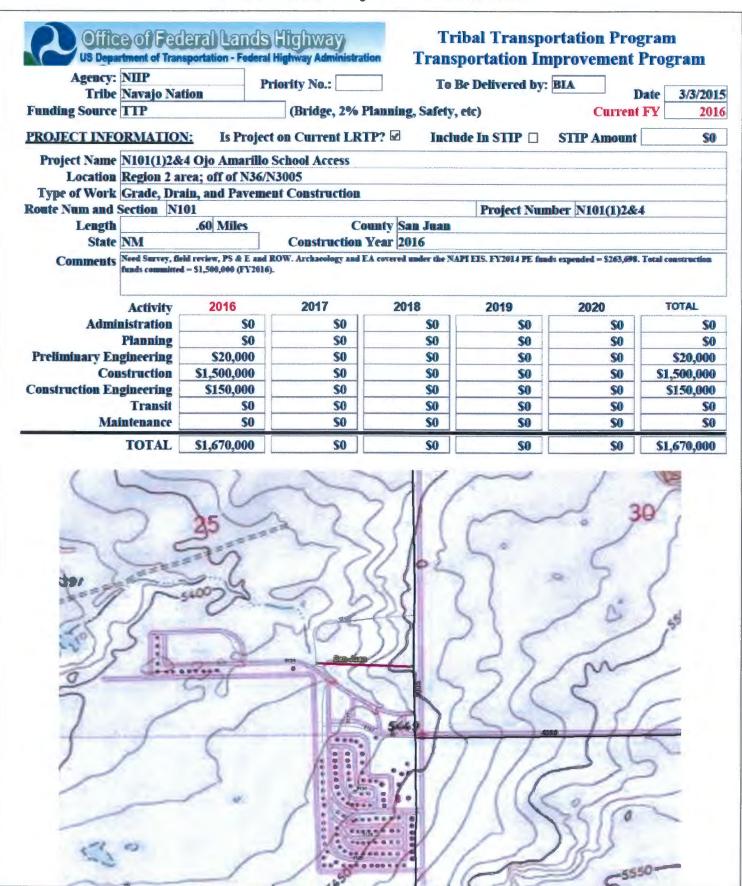


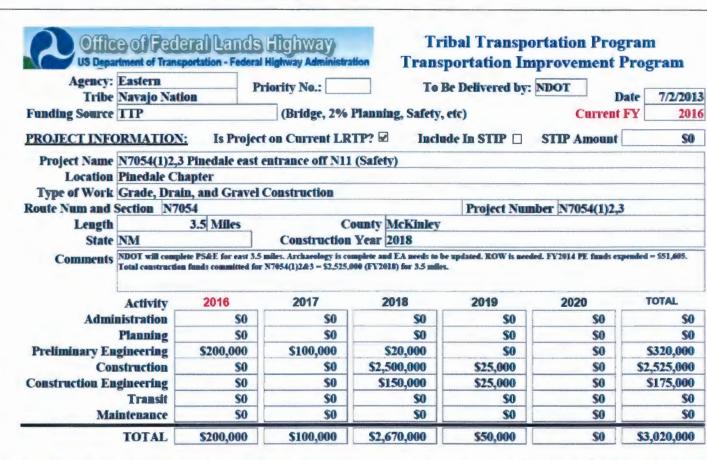


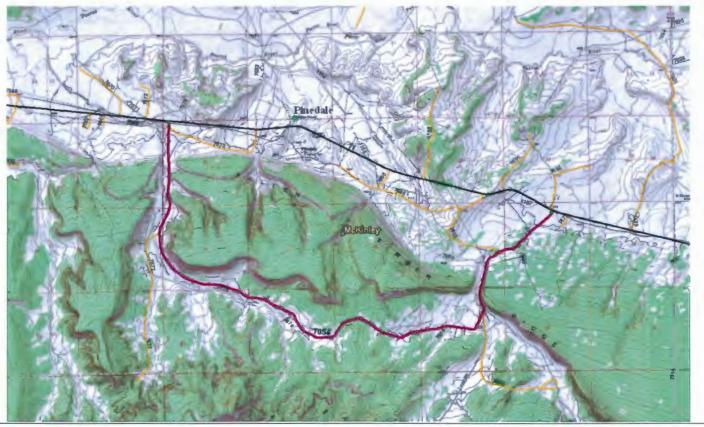


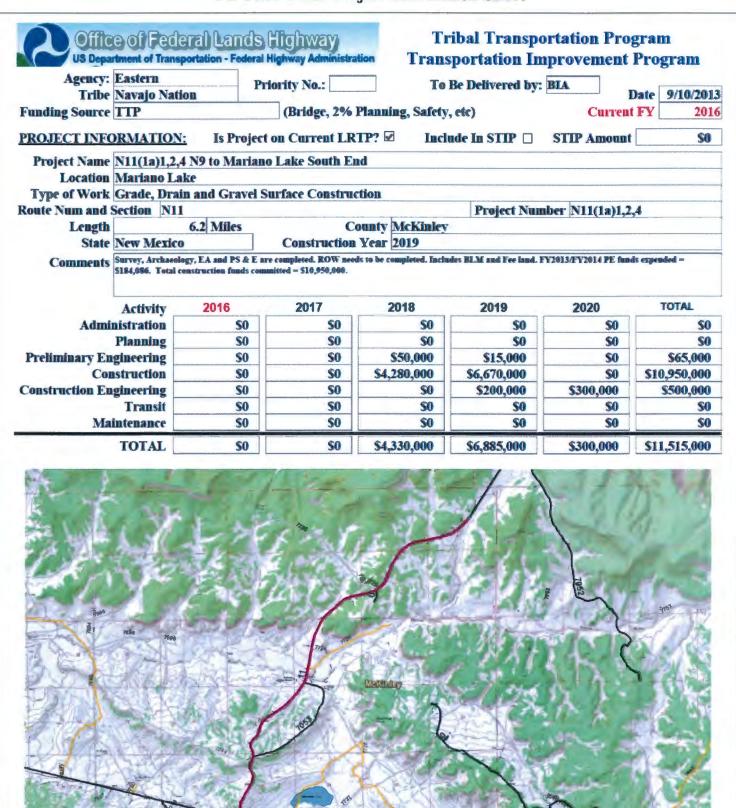




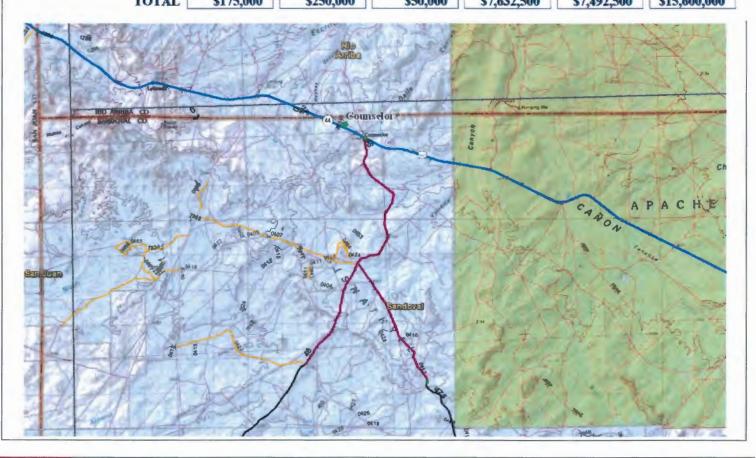


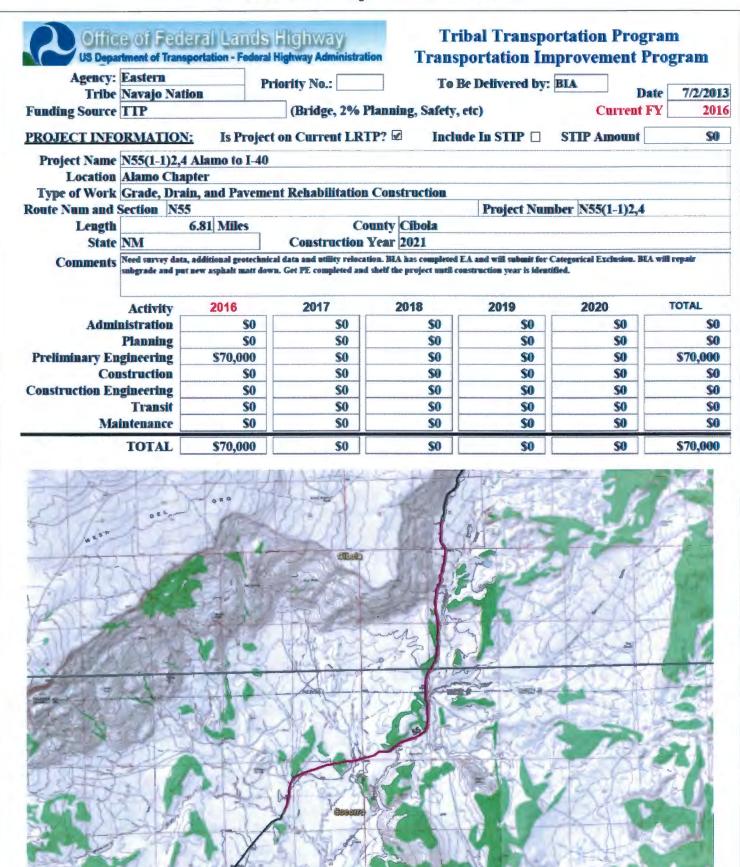






	-	The same of the sa	Is Highway eral Highway Administrati		ribal Transposportation In		0		
Agency: Eastern Tribe Navajo Nat			Priority No.:		To Be Delivered by: BIA Date				
Funding Source TT	P		(Bridge, 2% P	lanning, Safety	ning, Safety, etc) Current FY				
PROJECT INFORM	MATION	Is Pro	ject on Current LRI	P? ☑ Incl	ude In STIP	STIP Amount	\$0		
Project Name N4	6(4) / N4	74(4)1,2,4 to	Counselor SR550		****	***************************************			
Location Co	unselor								
Type of Work Gr	ade, Dra	in, and Pave	ment Construction						
Route Num and Sec	tion N4		Project Number N46(4)/N474				74(4)1,2,4		
Length		7.6 Miles	Co	unty San Juan					
lancare and the second	New Mexico Construction Year			-					
		2016	nmental assessment, and ROV	2018	E funds expended = \$20 2019	2020	TOTAL		
Administ	ctivity	2010		\$0	2019	50			
	-	S0	1	\$0 \$0	50	50	\$0 \$0		
	anning	\$175,000		\$50,000		50			
Preliminary Engineering Construction Construction Engineering Transit Maintenance		\$175,000		\$0,000	\$25,000 \$7,607,500		\$500,000 \$14,800,000		
		\$0		\$0	\$7,007,500	\$7,192,500 \$300,000	\$300,000		
		\$0		\$0 \$0	\$0	\$300,000	\$00,000		
		\$0 \$0		50	50	\$0	\$0		
77	OTAL	£175 000	6250 000	650,000	67 (22 500	CT 400 500	C1E (00 000		





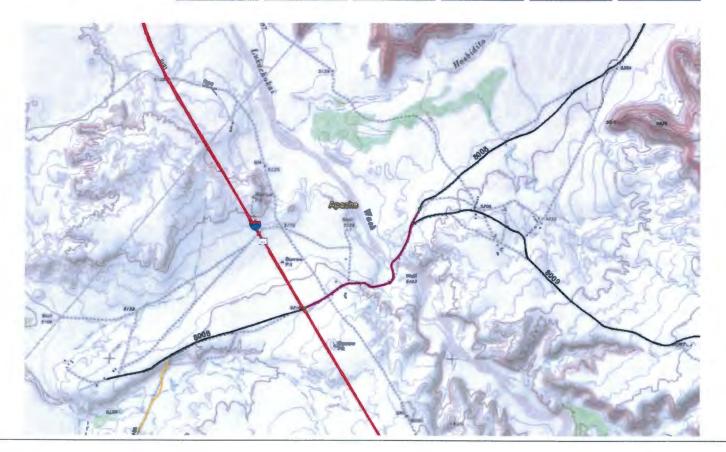
SECTION 5: CHINLE AGENCY FY2016 TTIP PROJECT INFORMATION SHEET

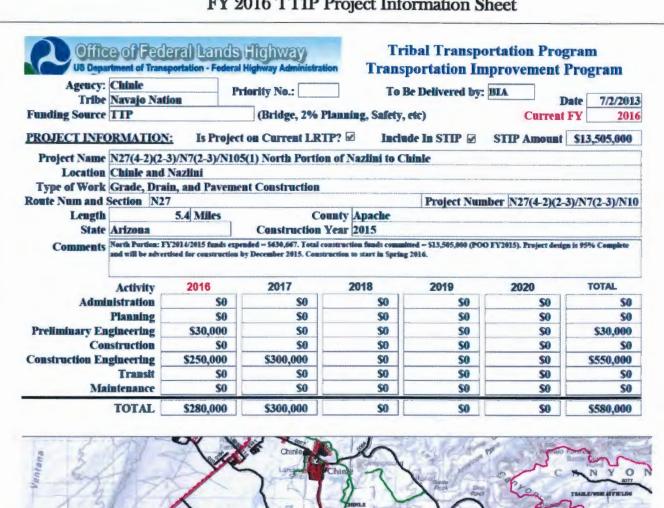
Office of Federal Lands Lighway US Department of Transportation - Federal Highway Administration Agency: Northern

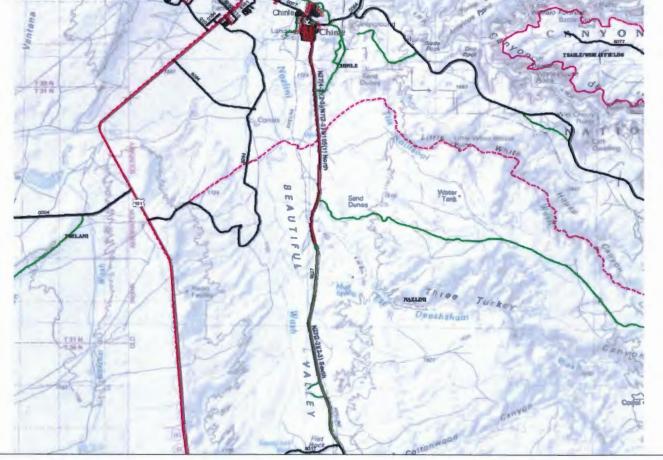
Tribal Transportation Program Transportation Improvement Program

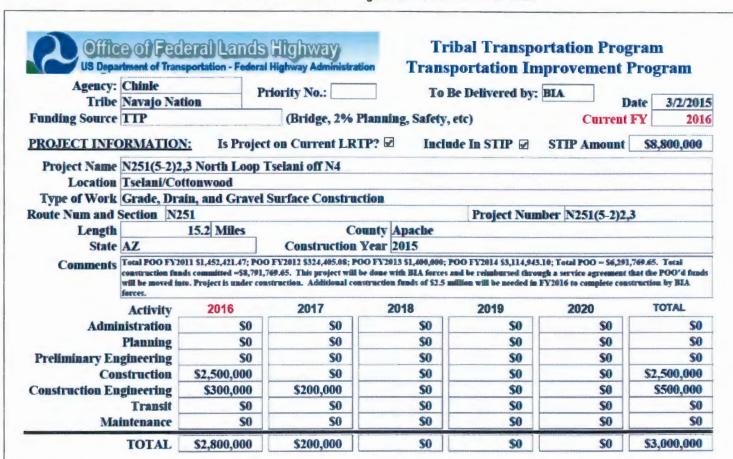
Agency:	Northern	Priority No.:		To Re	Delivered by: BL	4		
Tribe	Navajo Nation	Thomas Two.		I w Da	benvered by.	D	ate 7/2/2013	
Funding Source	TTP	(Bridge, 2% P	(Bridge, 2% Planning, Safety, etc)			Current FY 2016		
PROJECT INFO	DRMATION:	Is Project on Current LRT	P? ₩	Include	In STIP 🗹 ST	TIP Amount	\$5,100,000	
Project Name	N8008(1)1,2,3 &	Lukachukai Wash Bridge	-	, and and a				
Location	Round Rock Cha	pter .						
Type of Work	Grade, Drain, G	ravel Surface and Bridge C	onstru	ection	٠			
Route Num and	Section N8008				Project Number	N8008(1)1,2	,3 =	
Length	1.18	Miles Co	unty .	Apache				
State	AZ	Construction 1	Year	2014				
		committed = \$\$5,075, 647.65. Project is led = \$5,120 & FY2015 CE funds expend						

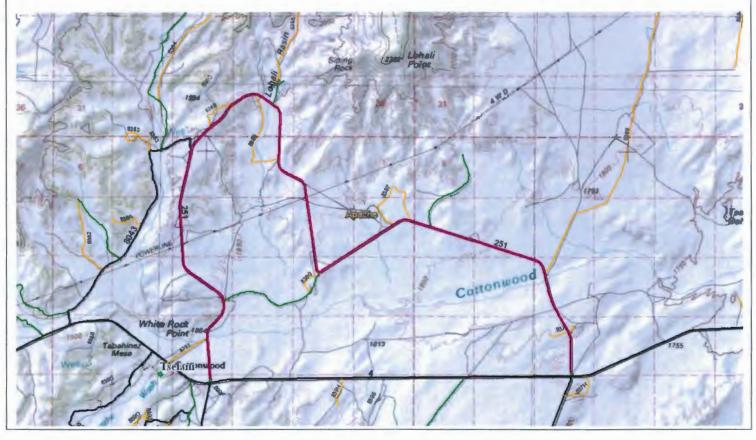
Activity	2016	2017	2018	2019	2020	TOTAL							
Administration	\$0	\$0	\$0	\$0	\$0	\$0							
Planning	\$0	\$0	\$0	\$0	\$0	\$0							
Preliminary Engineering Construction Construction Engineering	\$0 \$0 \$300,000	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$600,000							
							Transit	\$0	\$0	\$0	\$0	\$0	\$0
							Maintenance	\$0	SO	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$300,000	\$0	50	\$0	\$600,000							



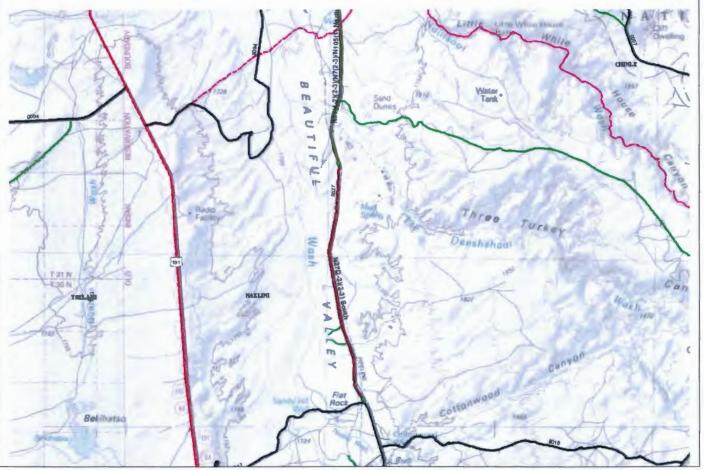


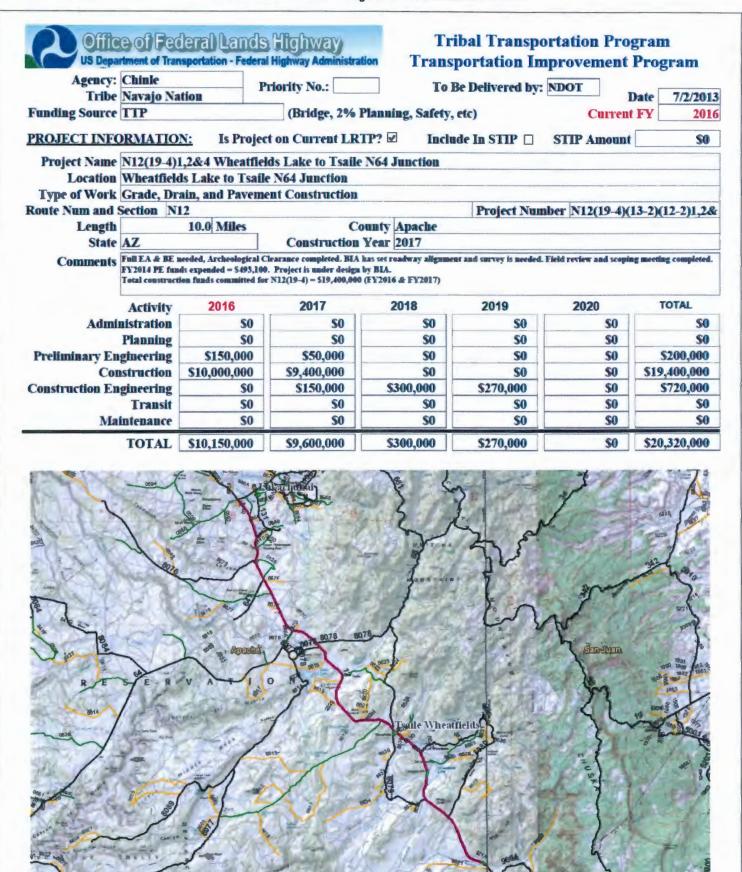


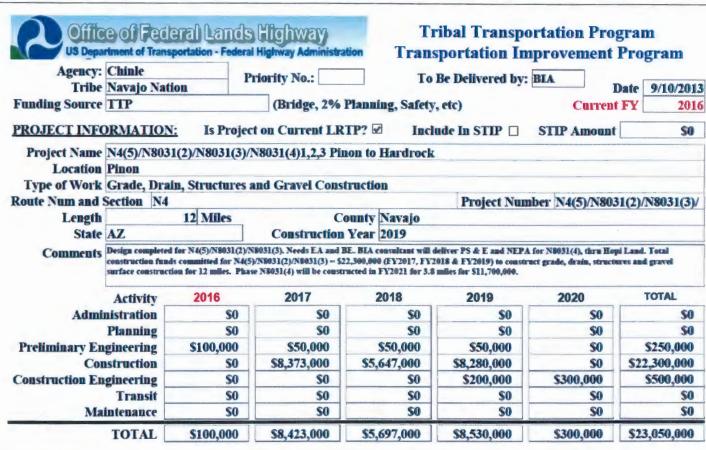




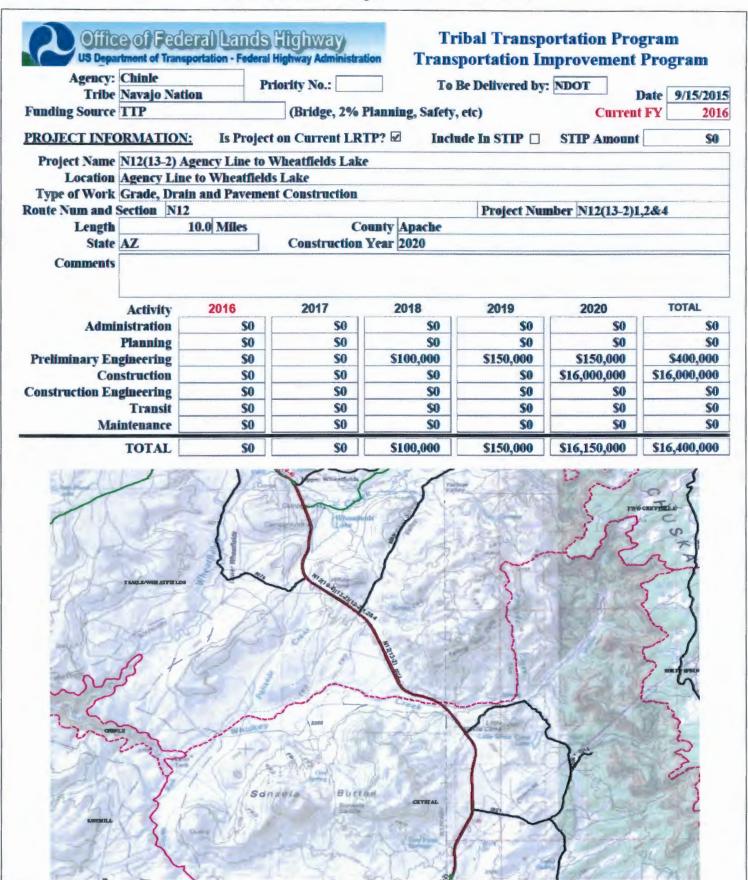












Office of Federal Lands Highway **Tribal Transportation Program** US Department of Transportation - Federal Highway Administration **Transportation Improvement Program** Agency: Chinle To Be Delivered by: BIA Priority No.: Tribe Navajo Nation 9/10/2013 Date (Bridge, 2% Planning, Safety, etc) **Funding Source TTP Current FY** 2016 PROJECT INFORMATION: Is Project on Current LRTP? ☑ Include In STIP STIP Amount SO Project Name N8084(1)1,2,3 Many Farms to N64 **Location Many Farms** Type of Work Grade, Drain, Gravel Surface and Bridge Construction Route Num and Section N8084 Project Number N8084(1)(2)(3)(4)1,2,3 Length 3.5 Miles County Apache State AZ Construction Year 2020 Comments BIA has completed survey and set alignment for 4 phases that total 22 miles. Full EA, BE & Archaeological Clearance needed for all four phases. Total oustruction funds committed for N8084(1) - \$12,187,000 (FY2019) 3.5 Milles with 2 bridges. Phases N8084(2),N8084 (3), and N8084(4) proposed in outlying years subject to funds availability. TOTAL 2017 2018 2016 2019 2020 Activity Administration **SO** \$0 \$0 **S0 SO SO Planning** \$0 \$0 50 50 **Preliminary Engineering** \$10,000 \$15,000 \$25,000 \$25,000 50 \$75,000 Construction SO 50 \$3,199,500 \$8,987,500 \$12,187,000 **Construction Engineering SO SO** \$0 \$0 \$300,000 \$300,000 **Transit** \$0 SO \$0 **S0 SO SO**

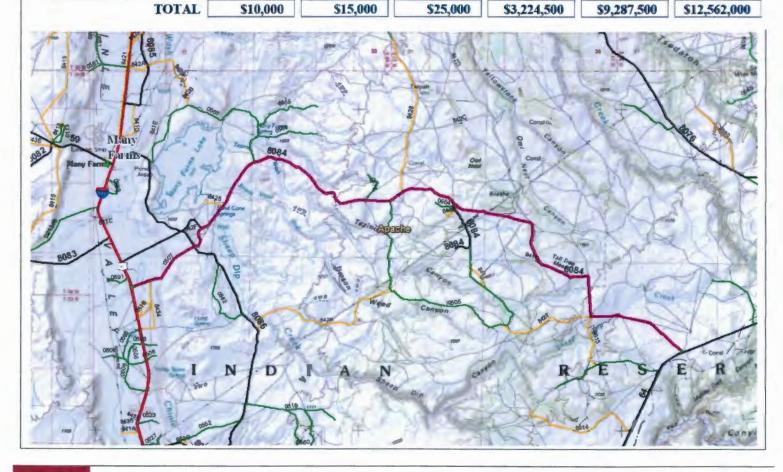
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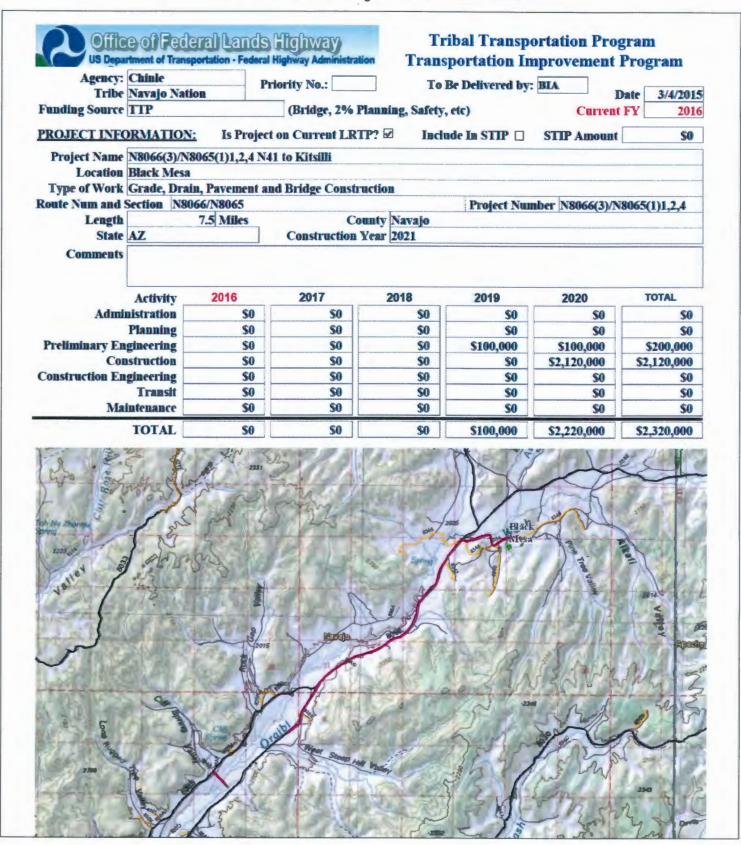
SO

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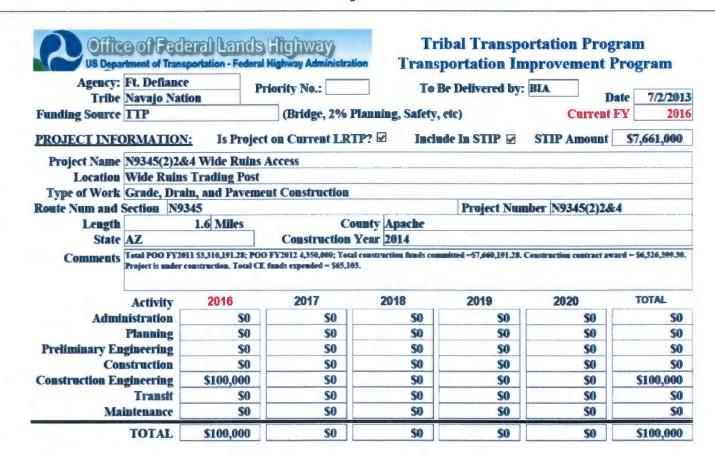


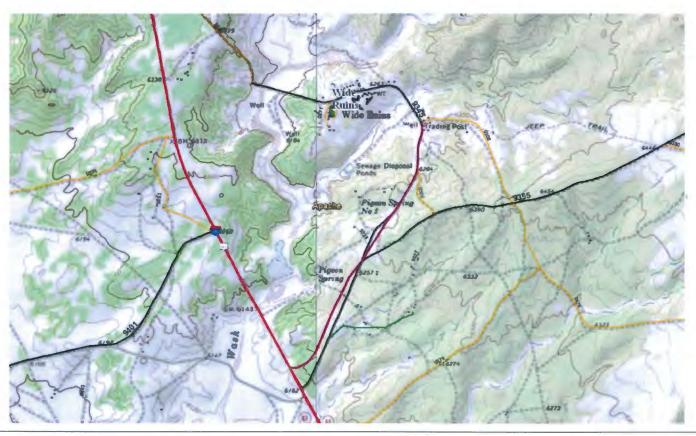
Maintenance

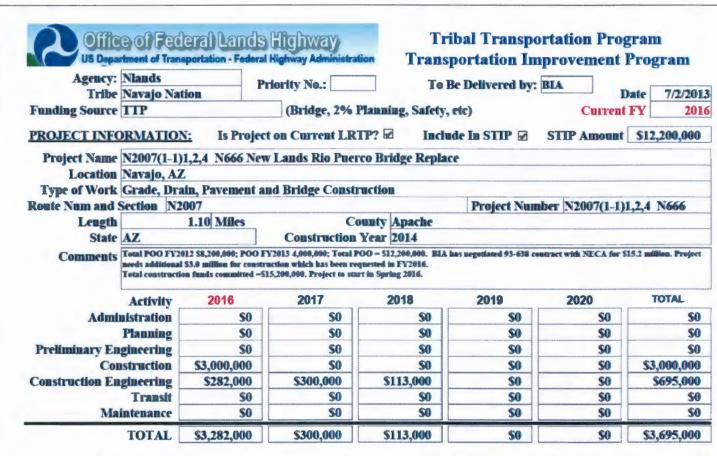
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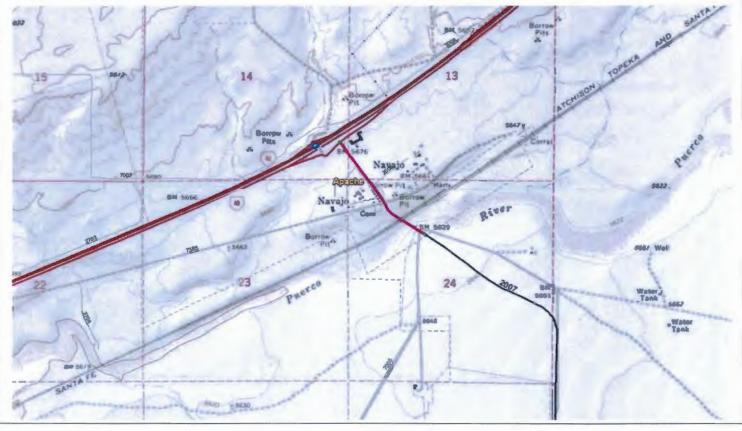


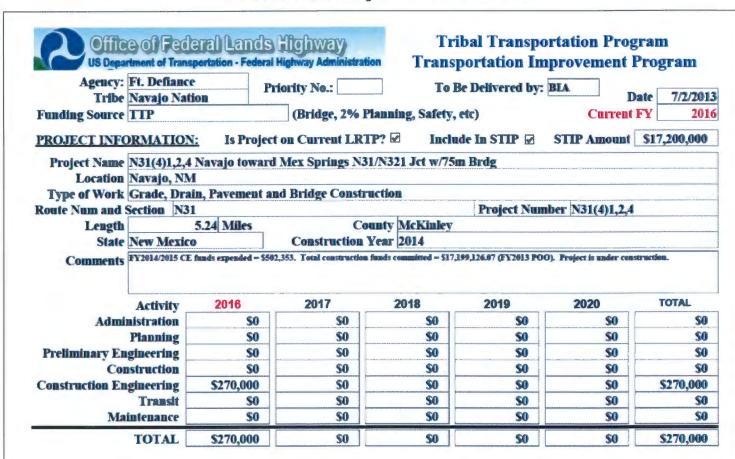
SECTION 6: FORT DEFIANCE AGENCY FY2016 TTIP PROJECT INFORMATION SHEET

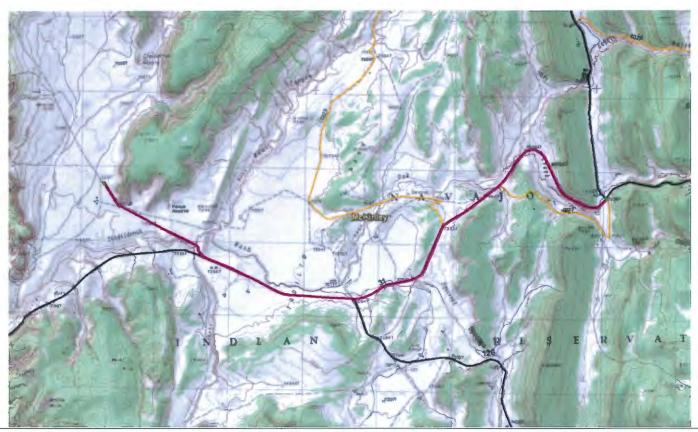


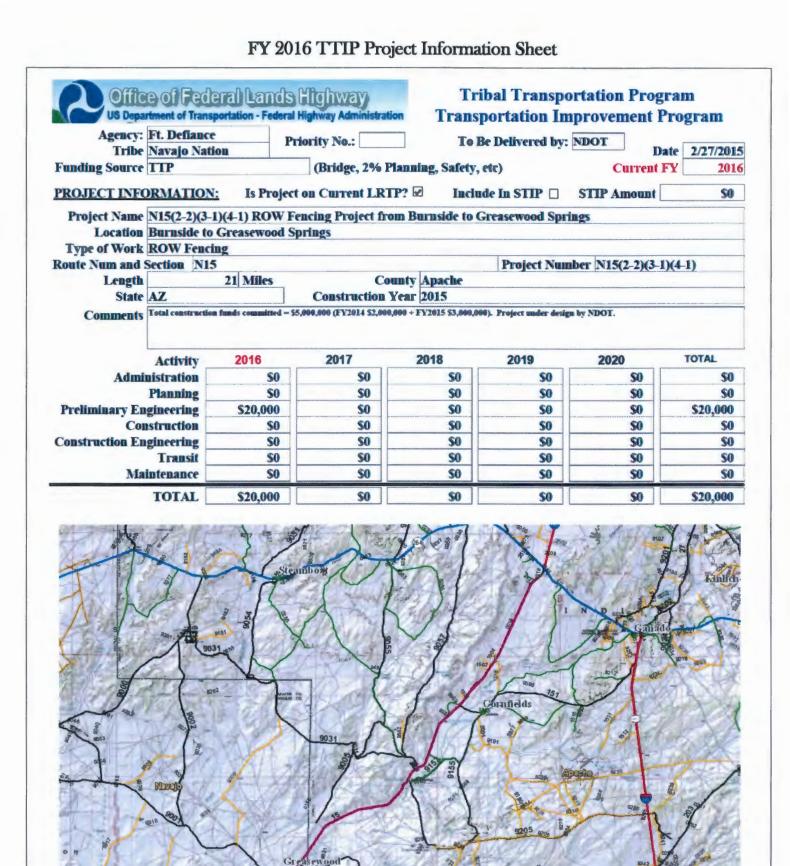






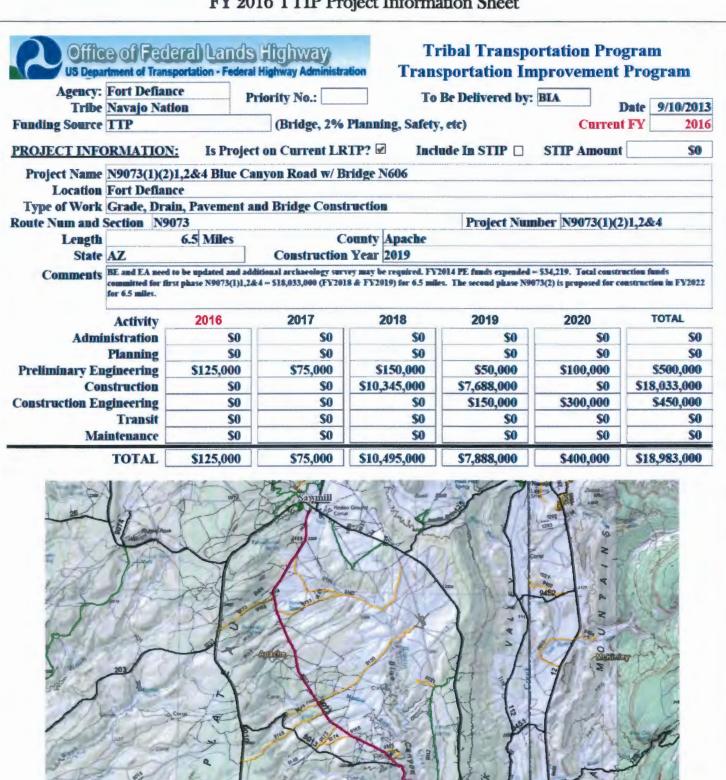


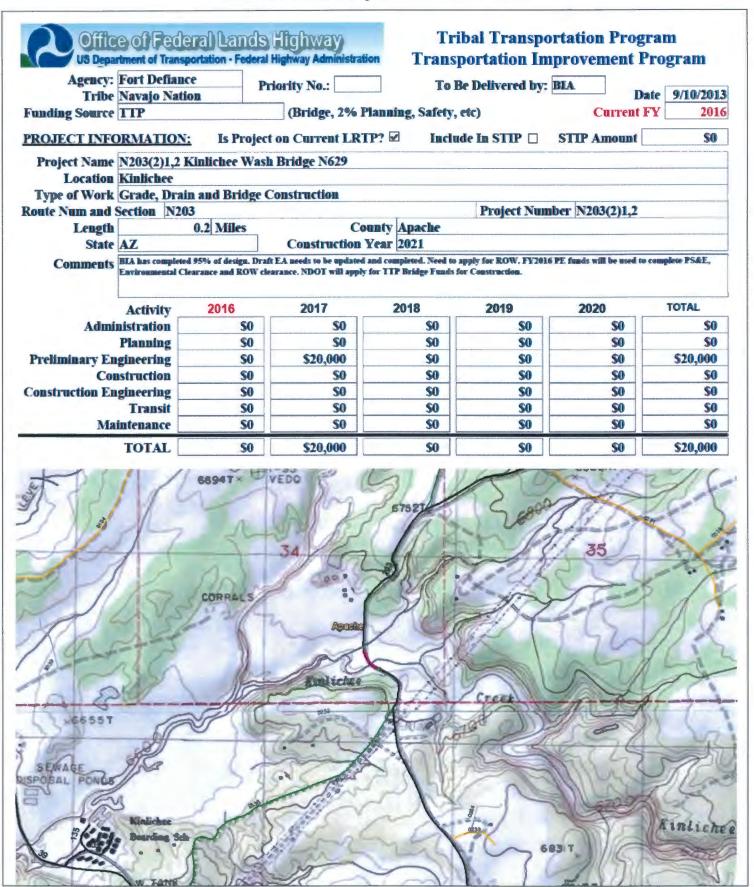




Office of Federal Lands Highway **Tribal Transportation Program** US Department of Transportation - Federal Highway Administration Transportation Improvement Program Agency: Ft. Defiance To Be Delivered by: BLA Priority No.: 7/2/2013 Tribe Navajo Nation Date (Bridge, 2% Planning, Safety, etc) 2016 **Funding Source TTP Current FY** Is Project on Current LRTP? ₩ Include In STIP STIP Amount **SO** PROJECT INFORMATION: Project Name N15(2-3)(3-1)(4-1)2&4 SR264 to Cornfields-Sunrise Location Burnside to Cornfields-Sunrise Type of Work Grade, Drain, and Pavement Construction Project Number N15(2-3)(3-1)(4-1)2&4 Route Num and Section N15 Length 7.1 Miles County Apache State AZ Construction Year 2017 Comments BIA to deliver PS&E for three separate phases, total of 21.3 miles. BIA surveying the entire 21.3 miles and will amend the ROW plat. Full EA, BE & Archeological Clearance needed for all three phases. FY2014 PE funds expended = \$693,717. Total construction funds committed for first phase N15(2-2) = \$11,900,000 (FY2017) 7.1 Miles. Phases N15(3-1) & N15(4-1) will be constructed in FY2020 & FY2022. TOTAL 2016 2017 2018 2020 Activity Administration **S0** SO \$0 **SO S0 SO** Planning \$0 **SO** \$0 \$0 \$0 **S0** \$50,000 **Preliminary Engineering** \$25,000 \$25,000 \$0 SO 50







Office of Federal Lands Highway **Tribal Transportation Program** US Department of Transportation - Federal Highway Administration **Transportation Improvement Program** Agency: Ft. Defiance Priority No.: To Be Delivered by: BIA Tribe Navajo Nation Date 3/4/2015 **Funding Source TTP** (Bridge, 2% Planning, Safety, etc) Current FY 2016 PROJECT INFORMATION: Is Project on Current LRTP? ₩ Include In STIP **S0 STIP Amount** Project Name N9402(1)1,2 Rio Puerco Brdg N656 **Location Lupton** Type of Work Grade, Drain and Bridge Construction Route Num and Section N9402 Project Number N9402(1)1,2 Length .10 Miles County Apache State AZ Construction Year 2021 Comments BIA has completed 100% of design. Draft EA needs to be updated and completed. Need to apply for ROW. FY2016 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. 2016 2017 TOTAL 2018 2019 2020 Activity Administration **S0** \$0 \$0 \$0 **SO Planning** \$0 **SO** 50 \$0 **SO** \$0 **Preliminary Engineering** \$15,000 **SO** SO **SO** \$0 \$15,000 Construction SO 50 **SO** \$0 SO **Construction Engineering** 50 \$0 **SO** \$0 50 50 **Transit SO SO** \$0 \$0 SO \$0

SO

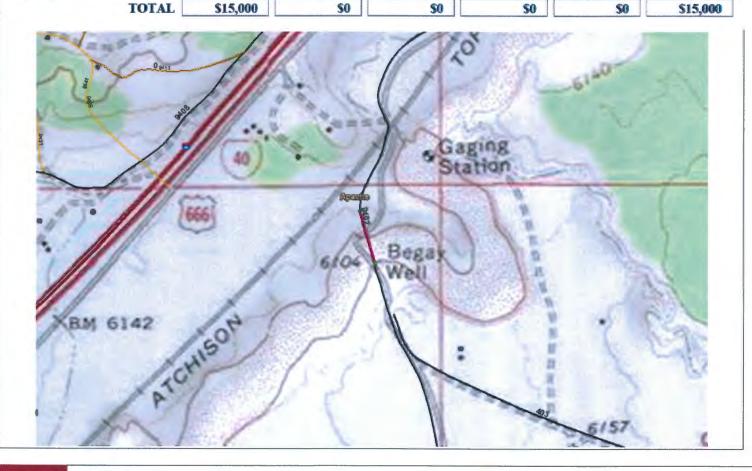
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Maintenance

