LEGISLATIVE SUMMARY SHEET

Tracking No. 0089-24

DATE: April 23, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIF-09-24 AND NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

PURPOSE: This legislation, if approved, will add FRF-Eligible projects to Hon. George H. Tolth's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) enacted under CJY-67-23 and NABIO-38-23 and NABIN-44-23 and NABIF-09-24.

FINAL AUTHORITY: Naabik'íyáti' Committee

VOTE REQUIRED: 2/3 Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

PROPOSED STANDING COMMITTEE RESOLUTION

25th NAVAJO NATION COUNCIL — Second Year, 2024

INTRODUCED BY

Primary Sponsor

TRACKING NO. 0089-24

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIF-09-24 AND NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).

B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund

Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-2, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

F. Naabik'íyáti' Committee Resolution No. NABIN-44-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

G. Naabik'íyáti' Committee Resolution No. NABIF-09-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING $1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars ($211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars ($8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . .. *See* CJN-29-22, as amended by CAU-74-23, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to

implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. *See* CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars ($8,802,340). *See* CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and (L)(6).

C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.

D. CJY-67-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars ($211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars ($8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . .. *See* CJN-29-22, as amended by CAU-74-23, Section Three (B).

G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE

REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.

H. NABIO-38-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

I. The Naabik'íyáti' Committee Resolution No. NABIN-44-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on November 14, 2023.

J. NABIN-44-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

K. The Naabik'íyáti' Committee Resolution No. NABIF-09-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the Chairperson of the Naabik'íyáti' Committee on February 15, 2024.

L. NABIF-09-24, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

M. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of $8,802,340, as set forth in CJN-29-22, Section Three (F).

SECTION THREE. AMENDING NABIF-09-24 AND NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in **Exhibit A.**

B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				**$ 4,730,125.11**
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				**$ 514,947.00**
		TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023				**$ 2,069,493.39**
		TOTAL AMOUNT REVERTED IN NABIF-09-24 on February 15, 2024				**-$ 1,404,033.00**
		TOTAL AMOUNT APPROPRIATED IN NABIF-09-24 on February 15, 2024				**$ 2,241,807.50**
Division of Community Development	None Identified	Pueblo Pintado Chapter Installation of AC/Mechanical Ventilation System Project	Division of Community Development	1.4	HK0750	$ 150,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter House Roof Repair Project	Division of Community Development	2.22	HK0751	$ 200,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Repair & Renovate Kitchen Wall and Grease Trap Project	Division of Community Development	2.22	HK0761	$ 100,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter House West Wall Repair Project	Division of Community Development	2.22	HK0762	$ 100,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Replacement of Seven-Doors for Various Chapter Buildings Project	Division of Community Development	2.22	HK0763	$ 100,000.00
					TOTAL:	$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from Page 01.....				$ 8,802,340.00
		UN-ALLOCATED AMOUNT				$ 0.00
					TOTAL:	$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0750

Date & Time Received: 02/12/24 at 16:10

Date & Time of Response: 2/27/24 at 17:00

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Installation of Air Conditioning (AC) and Mechanical Ventilation System

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $150,000

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.4, Prevention in Congregate Settings

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 1.4 (Prevention in Congregate Settings) to be consistent with previously approved projects.

Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit

Signature of DOJ Reviewer: Vm Blackhat

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 11/16/2023

Chapter's mailing address: HCR 79, Box 3026 Cuba, New Mexico 87013 phone/email: 505-655-3221 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur Coordinator phone/email: jarthur@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Pueblo Pintado Installation of Air Conditioning (AC) and mechanical ventilation system

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: $150,000.00 FRF funding period: November 1, 2024 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Air Conditioner will maintain good indoor air quality with adequate flow of air and ventilation for a comfortable meeting arena. During Covid-19, the air quality in the Chapter House was not safe due to no flow of air for people who meet for committees and Chapter Meetings. Chapter capacity is 60 people and and many times there's an overflow of people if a meeting is an event or receptions. Virtual Chapter meetings kept most communty people safe from sickness.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Meeting areas will be comfortable for meetings on extended time.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by Sept. 30, 2026 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Pueblo Pintado Chapter House will work with fiscal recovery office and Community Development to ensure project completed by September 30, 2026.
Begin date 11/1/24 End date 9/30/26.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pueblo Pintado Chapter and Community Development

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Pueblo Pintado Chapter will be responsible for the operations and maintenance of the air conditioning and mechanical ventilation system.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 - Provision of Government Services.
The purchase of the air conditioning (AC) and mechanical ventilation system is much needed to maintain air conditioned meeting rooms for the community members gatherings.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ signature of Preparer/CONTACT PERSON

Approved by: _____ signature of Chapter President (or Vice-President)

Approved by: _____ signature of CSC

Approved by: _____ signature of Chapter ASO 01/23/2024

Approved to submit for Review: _____ signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Chapter Air Conditioning & Ventilation System Division/Branch: Division of Communtiy Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA Funds	11/1/24 9/30/26	150,000.00,	100%
	TOTAL:	150,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	6		$150,000.00	$150,000.00
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$150,000.00	$150,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

APPROVED BY: Arbin Mitchell
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New **Program Name/Title:** Pueblo Pintado Chapter Air Conditioning and mechanical ventilation system

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Pueblo Pintado Chapter Air Conditioning and mechanical ventilation system

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Program Performance Measure:								
Air Conditioning & ventilation for comfortable rooms	1		1		1		1	
2. Goal Statement:								
Program Performance Measure:								
Mechanical refrigeration of air output	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
Ventilation for indoor air quality	1		1		1		1	
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

Arbin Mitchell
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Pueblo Pintado Chapter Air Conditioning and mechanical Ventilation system Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Subcontracted Services 6960 - sub contracted Services Air Conditioning and mechanical ventilation system		$150,000.00
	TOTAL	$150,000.00	$150,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Installation of air conitioning (AC) and mechanical

Project Description: Ventilation system/mechanical refrigeration and ventilation for acceptable indoor air quality.

Check one box: ☑ Original Budget ☑ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Repair Services
Planned Start Date: 11/1/24
Planned End Date: 9/30/24
Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024												FY 2026												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 9/30/24
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O N D J F M
Purchase Process (Get quotes for installation of A/C and Ventilation System)							▒	▒	▒																
Project Implementation										▒	▒	▒													
Close-Out													▒	▒	▒										

PART V. Expected Quarterly Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	$	$	$	$	$	$	$	$	$150,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0751

Date & Time Received: 02/12/24 at 16:47

Date & Time of Response: 2/26/24 at 17:00

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Chapter House Roof Repair

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $200,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

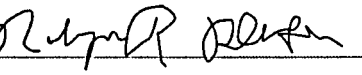
U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with previously approved projects.

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 11/16/23

Chapter's mailing address: HCR 79, Box 3026 Cuba, New Mexico 87013 phone/email: 505-655-3221 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur Coordinator (CONTACT PERSON'S name and title) phone/email: jarthur@nnchapters.org (CONTACT PERSON'S info)

Title and type of Project: Pueblo Pintado Chapter House Roof Repair

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: $200,000.00 FRF funding period: November 1, 2024 - September 30, 2026 (indicate Project starting and ending/deadline date)

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Pueblo Pintado Chapter House built in 1971 for capacity of 60 people per Fire Code.
There are 443 Registered Voters for the Pueblo Pintado Chapter.
Covid-19 related Supplies and donated food could not be stored in the Chapter House water damages due to roof leaks. Chapter House serves various committee members at any given time, i.e., veteran organization, CLUPC, Indian Health Nutrition training and cooking demonstrations, New Health Center Steering Committee, Food Handlers Training, IIM (Individual Indian Monies) meetins and community receptions.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Roof Repair will prevent roding of roof insulation and other material so that Chapter House facility lasts for several more years. A place for community people to gather.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by Sept.30, 2026 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Repair & Maintenance of the Chapter House Roof
Begin date- 11/1/24 End date: 9/30/26

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials, Community Services Coordinator

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chapter Officials and Community Service Coordinator would be responsible for the PEP Worker during repairs, and maintenance costs would be budgeted annually as preventive maintenance costs.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement

6.1 - Provision of Government Services.
Roof Repair

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON — signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____ 01/23/2024
signature of CSC — signature of Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

FY 2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Chapter House Roof Repair Division/Branch: Division of Communtiy Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA Funds	11/1/24 9/30/26	200,000.00,	100%
	TOTAL:	200,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	6		$200,000.00	$200,000.00
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$200,000.00	$200,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

APPROVED BY: Arbin Mitchell
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New **Program Name/Title:** Pueblo Pintado Chapter Roof Repair

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Plan is to do Chapter roof repair for community members to meet safely.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Program Performance Measure:								
Repair Roof - no leaks	1		1		1		1	
2. Goal Statement:								
Program Performance Measure:								
No leaks from the roof to prolong life of Chapter House Roof.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

Arbin Mitchell
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Pueblo Pintado Chapter Roof Repair **Business Unit No.:** New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Subcontracted Services 6960 - sub contracted Services Chapter House Roof Repair		$200,000.00
	TOTAL	$200,000.00	$200,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Pueblo Pintado Chapter West Wall Repair

Project Description: Locate Roof Leaks and Repair to stop leaks

Check one box: ☑ Original Budget ☑ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Repair Services

Planned Start Date: 11/1/2024

Planned End Date: 9/30/2026

Project Manager:

PART III. List Project Task separately; such as Plan, Design, Construct Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date 9/30/26

	FY 2024												FY 2025											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S
Purchase Process (Get quotes based on specification)																								
Project Implementation Construction/renovation																								
Close-Out																								

PART V. Expected Quarterly Expenditures	$	$	$	$	$	$	$	$	PROJECT TOTAL
									$200,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0761

Date & Time Received: 03/08/24 at 11:17

Date & Time of Response: March 21, 2024 at 10:30 a.m.

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Repair & Renovate Kitchen Wall Behind the Stove and Install New Grease Trap

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $100,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF incligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with previously approved projects.

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: Lorenzo Curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 11/16/23

Chapter's mailing address: HCR 79, Box 3026 Cuba, New Mexico 87013 phone/email: 505-655-3221 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur phone/email: jarthur@nnchapters.org
Coordinator
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Repair & Renovate Kitchen Wall behind the Stove and Install New Grease Trap

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

_____ ☐ document attached

Amount of FRF requested: $100,000.00 FRF funding period: November 1, 2024 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Replace the wall with sheetrock or plywood behind the stove that is curently covered with grease/oil from frying food. The wall supports cabinet structures. The grease trap is planned for installation under the sink to keep it simple to maintain without incurring large maintenance cost. Chapter has 443 voters and several committee members who would need a facility that is large for meetings and gatherings. A working kitchen in the immediate area of the Chapter House will prevent cross contamination of food due to not washing hands. To mitigate covid-19, Kitchen equipment will be cleaned regularly using disinfectant products and counter tops wash with disinfectant and rinse with clean water during food preparation to keep food safe. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Project will equip community volunteers to serve food to customers during food sales and other community gatherings for food handlers training.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Begin date: 11-01-2024 end date: 09-30-2026
Repair of Kitchen Wall (behind the stove) and install a new grease trap (according to P&P) and preventive maintenance (P/M) schedules.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials and Community Services Coordinator and work with PEP Labors to make repairs and installation of equipment.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chapter Officials and Community Services Coordinator. Operations and Maintenance cost will be included on the Chapter's annual budget preventive maintenance cost for grease trap.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement

6.1 - Provision of Government Services.
Repair and Renovate Kitchen Wall behind the stove and install new Grease Trap.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
Signature of Preparer/CONTACT PERSON — signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____
signature of CSC — signature of Chapter ASC

Approved to submit for Review: _____
signature of CD Director

FY 2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Repairs/Renovate Kitchen Wall Division/Branch: Division of Community Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA Funds	11/1/24-9/30/26	100,000.00	100%
	TOTAL:	100,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	6		$100,000.00	$100,000.00
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$100,000.00	$100,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

APPROVED BY: Arbin Mitchell
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Pueblo Pintado Repair/Renovate Kitchen Wall

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Pueblo Pintado Repair/Renovate Kitchen Wall & Install grease trap.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Program Performance Measure: Repair/Renovate kitchen wall & make it ready for use	1		1		1		1	
2. Goal Statement:								
Program Performance Measure: Install Grease Trap properly and useable	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

Arbin Mitchell
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Pueblo Pintado Chapter Kitchen Wall and install grease trap Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Subcontracted Services 6960 - Sub contracted Services Chapter House Kitchen Repair/Renovation of Wall behind the stove and install grease trap.		$100,000.00
	TOTAL	$100,000.00	$100,000.00

PROJECT FORM

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Pueblo Pinlado Chapter Repair/Renovate Kitchen Wall and install grease trap

Project Description: Repair/renovate kitchen wall behind the stove and install grease trap

Check one box: [X] Original Budget [ ] Budget Revision [ ] Budget Reallocation [ ] Budget Modification

PART II. Project Information

Project Type: Repair Services

Planned Start Date: 11/1/24

Planned End Date: 9/30/26

Project Manager: Chapter Staff

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct ; N = Nov ; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs Date: 9/30/26

	FY 2024												FY 2025											
	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			1st Qtr			2nd Qtr			3rd Qtr			4th Qtr		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S
Purchase Process (Get quotes based on specification)																								
Project Implementation Construction/renovation																								
Close-Out																								

PART V. Expected Quarterly Expenditures	1st Qtr $	2nd Qtr $	3rd Qtr $	4th Qtr $	FY 2025 1st Qtr $	FY 2025 2nd Qtr $	FY 2025 3rd Qtr $	FY 2025 4th Qtr $	PROJECT TOTAL
									$100,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst _____

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0762

Date & Time Received: 03/08/24 at 13:50

Date & Time of Response: 3/20/24 at 17:00

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Chapter House West Wall Repair

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $100,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with previously approved projects.

Name of DOJ Reviewer: Veronica Blackhat, AAG- NRU

Signature of DOJ Reviewer: Veronica Blackhat

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 11/16/2023

Chapter's mailing address: HCR 79, Box 3026 Cuba, New Mexico 87013 phone/email: 505-655-3221 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur Coordinator phone/email: jarthur@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Pueblo Pintado Chapter House West Wall Repair

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: $100,000.00 FRF funding period: November 1, 2024 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Pueblo Pintado Chapter House was built in 1971. No records on file for repairs. Properly stabilize wall so the inside/wall paneling do not shake and appear ready to come off on windy days. There's a draft and dust from the wall. Chapter has 443 registered voters and the house has capacity of 60 people. Stabilization of West Wall inside & outside of chapter building will help to provide proper and correct air/heating temperature during meetings, thereby, prevent cross contamination of flu viruses; covid-19 and its strain. Repair will stop the dust coming into the Chapter House cutting down on cleaning.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Pueblo Pintado Chapter House would be much safer for community people to use for gathering for Chapter Meetings and other events.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Pueblo Pintado Chapter House West Wall Repair
Begin date 11/01/2024 End date 09/30/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pueblo Pintado Chapter Officials and Community Services Coordinator

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Pueblo Pintado Chapter Officials and Administration Staff will include costs on annual chapter budget as operation and maintenance costs and include as prevention maintenance on annual basis

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement
6.1 - Provision of Government Services.
Repair Chapter House West Wall.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☑ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON — signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____
signature of CSC — signature of Chapter ASC

Approved to submit for Review: _____
signature of DCD Director

FY 2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Chapter House West Wall Repair Division/Branch: Division of Communtiy Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA Funds	11/1/24-9/30/24	100,000.00,	100%
	TOTAL:	100,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	6		$100,000.00	$100,000.00
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$100,000.00	$100,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

APPROVED BY: Arbin Mitchell
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Pueblo Pintado Chapter West Wall Repair

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Pueblo Pintado Chapter West Wall Repair

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Program Performance Measure:								
Construct Chapter West Wall/Repair	1		1		1		1	
2. Goal Statement:								
Program Performance Measure:								
Construction requests a sturdy wall to withstand strong winds and other storms	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date 01/23/2024

Arbin Mitchell
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Pueblo Pintado Chapter West Wall Repair Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Subcontracted Services 6960 - sub contracted Services Repair West Wall of Chapter House/Construction		$100,000.00
	TOTAL	$100,000.00	$100,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Pueblo Pintado Chapter West Wall Repair

Project Description: Repair West Wall, stabilize entire West Wall

Check one box: ☑ Original Budget ☑ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Repair Services

Planned Start Date: 11/1/2024

Planned End Date: 9/30/2026

Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construc., Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date 9/30/26

	FY 2024												FY 2025											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S
Procurement Process get quotes, based on specification.				▒	▒	▒																		
Project Implementation Construction/renovation										▒	▒	▒												
Close-Out																▒	▒	▒						
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$		

O	N	D	J	F	M
PROJECT TOTAL					
$100,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0763

Date & Time Received: 03/08/24 at 14:16

Date & Time of Response: March 21, 2014 at 10 a.m.

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Replacement of Seven (7) Doors: Four (4) for Chapter House; one (1) for Hogan; one(1) for Head Start; one (1) for former Senior Center

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $100,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with previously approved projects.

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: Lorenzo Curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 11/16/23

Chapter's mailing address: HCR 79, Box 3026 Cuba, New Mexico 87013 phone/email: 505-655-3221 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur Coordinator phone/email: jarthur@nnchapters.org

CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Replacement of Seven (7) doors; four (4) for Chapter House; one (1) for Hogan one (1) for Head Start, one (1) for former Senior Center

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: $100,000.00 FRF funding period: November 1, 2024 - September 30, 2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Pueblo Pintado Chapter spends approximately $4000.00 to heat the building and the Administration office each winter. Doors are old and don't open and close properly. They squeak when opening and closing and poses safety hazard for children and elders in wheel chairs. Risk is finger injuries. Old doors is not energy efficient due to loose hinges, incorrect sizes of doors leaving gaps between door and the frame. Replacement of doors to more natural light in through windows not open doors thereby improve energy efficiency. More hours spent indoors due to Covid-19 while the pandemics still there on Navajo Nation. To mitigate covid-19 and protect chapter membership health is to use disinfectant products to wipe door knobs and regular touched areas. New doors would be easier to clean/wash and rinse with clorox.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Replacements of doors will keep the buildings warm in the winter and cool in the summer time with air conditioner usage. The community people will have a much safer building to occupy during gathers & events.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Begin date: 11-01-2024 end date: 09-30-2026
3 front entrance of Chapter & Administration
1-door for Chapter House Kitchen 1 - door for Senior Center-front entrance
1-door for Hogan front entrance 1 - door for Head Start - front entrance

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials, Community Services Coordinator will be responsible for implementation of this project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chapter Officials and Community Services Coordinator. Operations will be responsible for maintenance of replaced doors and other individual offices will also be responsible for replaced doors and report to Chapter Administration.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement

6.1 - Provision of Government Services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____
signature of CSC signature of Chapter ASC

Approved to submit for Review: _____
signature of DCD Director

FY 2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Chapter Replacement of Seven (7) doors Division/Branch: Division of Community Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA Funds	11/1/24-9/30/26	$100,000.00	100%
	TOTAL:	100,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	6		$100,000.00	$100,000.00
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$100,000.00	$100,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

APPROVED BY: Arbin Mitchell
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Pueblo Pintado Chapter Replacement of seven (7) doors

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Pueblo Pintado Chapter Replacement of seven (7) doors: 4 doors for Chapter House; one (1) door for Hogan; one (1) door for Headstart and one (1) door formar Senior Center.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Program Performance Measure: Replacement of doors will keep cold wind out.	1		1		1		1	
2. Goal Statement:								
Program Performance Measure: New doors will close tighly and secured.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II
Program Manager's Printed Name

01/23/2024
Program Manager's Signature and Date

Arbin Mitchell
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Pueblo Pintado Replacement of seven (7) doors Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Subcontracted Services		$100,000.00
	6960 - sub contracted Services		
	Replacement of seven (7) doors: 4 doors for Chapter House		
	: 1 door for Hogan		
	: 1 door for Headstart		
	: 1 door for former Senior Center		
	TOTAL	$100,000.00	$100,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Pueblo Pintado Replacement of seven (7) doors

Project Description: Replace 4 doors for Chapter House; 1 door for hogan; 1 door for Headstart and 1 for former Senior Center

Check one box: [X] Original Budget [ ] Budget Revision [ ] Budget Reallocation [ ] Budget Modification

PART II. Project Information

Project Type: Repair Services

Planned Start Date: 11/1/24

Planned End Date: 9/30/26

Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date: 9/30/26

	FY 2024												FY 2025											
	1st Qtr.			2nd Qtr			3rd Qtr			4th Qtr.			1st Qtr.			2nd Qtr			3rd Qtr			4th Qtr.		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S
Purchase Process (get quotes for doors based on measurements & Specifications)																								
Project Implementation																								
Close-Out																								

PART V. Expected Quarterly Expenditures	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	PROJECT TOTAL
	$	$	$	$	$	$	$	$	$100,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576

Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. George H. Tolth, Council Delegate
25th Navajo Nation Council

FROM: Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: April 23, 2024

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIF-09-24 AND NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.