

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
of the 24th NAVAJO NATION COUNCIL - Fourth Year, 2024

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,189,335.03 TO ALLOW THE FUNDS FOR 26 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

Section Two. Findings

- A. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- B. In a memorandum from Navajo Division of Transportation, Roads Department Manager, dated May 26, 2022, attached as **Exhibit 1**, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 26 Road Fund projects. "Reasons for the time extension are 1) NN employees placed on Administrative Leave due to the Covid pandemic. This caused projects to a) halt or slowly progress through the design procurement process at NDOT; b) no personnel to prepare C520 construction contracts prior to beginning the 164 Review process; and c) delays or slow progress at other Divisions and/or departments to sign-off on 164(b) contracts. 2) Environmental and archeological personnel turnover at EPA, Fish & Wildlife, Historic Preservation Department, and at NDOT - this has caused delays in construction permits

acquisition. 3) Inflation has meant changes to the Scope of Work."

- C. The requested 26 Road Fund project extensions are from various business units as listed in **Exhibit 2** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.
- D. The Resources and Development Committee and its predecessor, the Transportation and Community Development Committee, previously approved TDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18 which were Road Fund allocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits 3, 4, 5, 6, 7 and 8** respectively.
- E. The Resource and Development Committee approved RDCMY-52-17 which granted a project extension date of September 30, 2018 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Resolution RDCMY-52-17 (with select exhibits omitted) is attached as **Exhibit 9**.
- F. The Resource and Development Committee approved RDCO-83-18 which granted a project extension date of September 30, 2020 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as **Exhibit 10**.
- G. The Resource and Development Committee approved RDJA-02-21 which granted a project extension date of September 30, 2022 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as **Exhibit 11**.
- H. The FMIS Job Status Inquiry Reports for 26 Road Fund Project Business Unit Accounts, as of April 30, 2022, are attached as **Exhibit 12**.
- I. The Navajo Nation Project Budget Schedules for the 26 Road Fund Projects Business Unit Accounts are attached as **Exhibit 13**.
- J. The Executive Branch has completed its Executive Review process Document No. 18724. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit 14**.

Section Three. Waiving Navajo Nation Road Fund Regulations ("Regulations"), RDCJN-36-14, by Preventing the Unexpended Funds from Reverting to the Navajo Nation Road Fund Balance

The Resources and Development Committee waives Navajo Nation Road Fund Regulations, RDCJN-36-14, allowing unexpended funds within a fiscal year from reverting back to the Navajo Nation Road Fund Balance.

Section Four. Approval for extension of Navajo Nation Road Fund Projects to September 30, 2026

The Navajo Nation hereby extends the project completion dates to September 30, 2026 for the following Navajo Nation Road Fund Projects:

1. Black Mesa Bus Route Drainage (C01303), TDCJN-25-06, RDCJA-02-21;
2. Low Water Crossing (C01507) RDCS-58-14, RDCJA-02-21;
3. Ft. Defiance Route N112 (C01514) RDCS-61-14;
4. Dilkon Route N9837 (C01519) RDCS-61-14;
5. Shiprock Route N546 (C01521) RDCS-61-14;
6. Red Valley Route N5020 (C01524) RDCS-61-14;
7. Kayenta N106 and N591 (C01530) RDCS-61-14;
8. Shonto N128 (C01531) RDCS-61-14;
9. Chinle Agency Road Improvement (C01547). RDCS-61-14;
10. NDOT Road Project Preliminary (C01561) RDCD-90-15;
11. Whitehorse Lake Maintenance Yard (C01567) RDCD-90-15;
12. Pinon N8030 Gravel (C01576) RDCAP-22-16;
13. Newcomb N5007 Captain Tom Wash (C01644) RDCD-47-18;
14. Greasewood N9003 Bridge Design (C01646) RDCD-47-18;
15. Tsaile/Wheatfields N8077 Bus Route (C01647) RDCD-47-18;
16. Teecnospos N5060 (C01648) RDCD-47-18;
17. Rock Point 8009 (C01649) RDCD-47-18;
18. Kindahlichii (C01650) RDCD-47-18;
19. Kayenta N6486 (C01651) RDCD-47-18;
20. Leupp N6910 (C01652) RDCD-47-18;
21. Whippoorwill N673 (C01653) RDCD-47-18;
22. Sawmill-White Clay (C01655) RDCD-47-18;
23. Red Lake N112 (C01656) RDCD-47-18;
24. Aneth-Hatch Trading Post N5000 (C01660) RDCD-47-18;
25. Gravel Pit Development Equipment (C01665) RDCD-47-18;
26. Airport Ext Grants-Cash Match (C01667) RDCD-47-18.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this 5th day of October 2022.

A handwritten signature in cursive script, reading "Thomas Walker, Jr.", followed by a horizontal line.

Thomas Walker, Jr., Vice-Chairperson
Resources and Development Committee
Of the 24th Navajo Nation Council

Motion: Honorable Herman Daniels, Jr.
Second: Honorable Rickie Nez



NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620
WINDOW ROCK, ARIZONA 86515

TEL: 505.371-8300
FAX: 505.371-8399

EXHIBIT

tabbles

1

President Jonathan Nez

Vice President Myron Lizer

MEMORANDUM

May 26, 2022

TO: 2 N.N.C. §164 Administrative Reviewers

From:

Joe Peterman, Department Manager

Navajo Division of Transportation – Roads Department

SUBJECT: **§164 Review #018724 – Proposed Resolution of the RDC to extend NN Road Fund Project Accounts to September 30, 2024.**

The Navajo Nation Division of Transportation respectfully requests the review and approval of the attached proposed Resources & Development Committee (RDC) resolution to extend by amending the **Planned Completion Date** (deadline) for 26 approved NN Road Fund projects to September 30, 2024. No revisions to the project funding levels are being requested, only additional time.

Reasons for the time extension are: 1) NN employees placed on Administrative Leave due to the Covid pandemic. This caused projects to a) halt or slowly progress through the design procurement process at NDOT; b) no personnel to prepare C520 construction contracts prior to beginning the 164 Review process; and c) delays or slow progress at other Divisions and/or departments to sign-off on 164(b) contracts. 2) Environmental and archeological personnel turnover at EPA, Fish & Wildlife, Historic Preservation Department, and at NDOT - this has caused delays in construction permits acquisition. 3) Inflation has meant changes to the Scope of Work.

Supporting documents include the proposed RDC resolution; Exhibit "A" which lists each account by FMIS Business Unit number, legislative reference to the NN Resolution that allocated or reallocated funding, and NDOT project status information; Exhibit "B" is the 'Project Budget Schedules'; and Exhibit "C" is the FMIS account budget reports for each project.

Expediting of this 164 Review package is most appreciated, so as to allow time to schedule this proposed RDC resolution at the earliest committee meeting. Any questions or additional information, contact Don Jackson, Project Manager: 505-371-8350, or djackson@navajodot.org. Thank you.

CONCURRENCE

Garret Silversmith, Division Director
Navajo Division of Transportation

xc: 164 Review #018724 Project folder: Project Managers

www.navajodot.org



NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620, WINDOW ROCK, AZ 86515

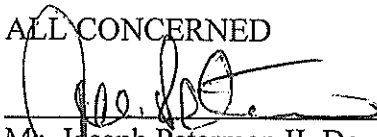
TEL: 505.371.8300/8301 FAX: 505.371.8399

Jonathan Nez
PRESIDENT

Myron Lizer
VICE PRESIDENT

MEMORANDUM

TO : ALL CONCERNED

FROM : 
Mr. Joseph Peterman II, Department Manager I
Navajo Division of Transportation-Dept. of Roads

DATE : March 09, 2022

RE : STANDING DELEGATION OF AUTHORITY

The Navajo Division of Transportation (NDOT) – Department of Roads must continue to provide maintenance services for the Navajo Nation. In my absence, I, Joseph Peterman, hereby delegate the following staff:


1. Ms. Sheila Clyde, Sr. Office Specialist
2. Mr. Leroy Nez, Program Supervisor I
3. Mr. Jonah Begay, GIS Supervisor


During the time of delegation, staff is authorized to maintain routine operation with the following limited authority: the following staff will have the authority to approve staff leave requests, financial transaction under two thousand dollars as well as Human Resources related documents: Timesheets, Travel request memo only but will not be authorized to approve significant financial obligations, job vacancy announcements, personnel questionnaires (PCQ) and any Personnel Action Forms.

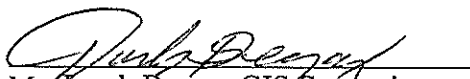
This Delegation will become effective March 09, 2022 and shall expire on September 30, 2022.

Your cooperation and adherence to this standing delegation are sincerely appreciated. If you have any questions or concerns, please do not hesitate to contact me directly, thank you.

Acknowledgement:


Ms. Sheila Clyde, Sr. Office Specialist
Navajo DOT/Dept. of Roads


Mr. Leroy Nez, Program Supervisor I
Navajo DOT/Executive

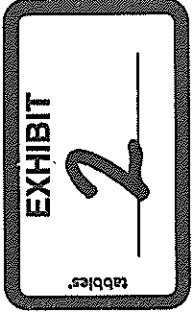

Mr. Jonah Begay, GIS Supervisor
Navajo DOT/Dept. of Roads

XC: DISTRIBUTION
FILES

Exhibit A

NN Road Fund Project Accounts

Revised Planned Completion Dates to September 30, 2024



TCDCJN-25-06				FMIS Information		NDOT Information and...		Revised
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Compltn Date
1	C01303 BLACK MESA BUS ROUTE DRAINAGE	\$ 468,676.00	\$ 468,676.00	\$35,160.77 Exp. \$0.00 Enc.	\$433,515.23	P. Lee	Planning & Design	9/30/2024
					\$433,515.23			

RDCS-58-14				FMIS Information		NDOT Information and...		Revised
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Compltn Date
2	C01507 LOW WATER CROSSING	\$ 1,101,640.15	\$ 354,215.77	\$288,772.92 Exp. \$9,442.85 Enc.	\$ 56,000.00	P. Lee	Planning & Design	10/30/2023
					\$ 56,000.00			

RDCS-61-14				FMIS Information		NDOT Information and...		Revised
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Compltn Date
3	C01514 FT DEFIANCE ROUTE N112	\$ 188,496.00	\$ 188,496.00	\$0.00 Exp. \$0.00 Enc.	\$ 188,496.00	P. Lee	Need Arch & 401	2/29/2024
4	C01519 DILKON RT N9857	\$ 250,000.00	\$ 250,000.00	\$0.00 Exp. \$0.00 Enc.	\$ 250,000.00	B. Tsingine	Procurement Phase	8/30/2023
5	C01521 SHIPROCK RT N546	\$ 232,194.00	\$ 232,194.00	\$0.00 Exp. \$232,194.00 Enc.	\$0.00	D. Jackson	Waiting on Compliances.	9/30/2024
6	C01524 RED VALLEY RT N5020	\$ 1,300,000.00	\$ 1,300,000.00	\$78,951.92 \$1,120,941.03	\$ 100,107.05	D. Jackson	Contract Executed	9/30/2024
7	C01530 KAYENTA N106 & N591	\$ 170,000.00	\$ 170,000.00	\$36,754.09 Exp. \$0.00 Enc.	\$ 133,245.91	D. Jackson	Waiting on Compliances.	9/30/2024
8	C01531 SHONTO N128	\$ 150,000.00	\$ 150,000.00	\$12,870.90 Exp. \$124,442.49 Enc.	\$ 12,686.61	D. Jackson	Waiting on Compliances.	9/30/2024
9	C01547 CHINLE AGENCY ROAD IMPROVEMENT	\$ 185,300.00	\$ 185,300.00	\$0.00 Exp. \$0.00 Enc.	\$ 185,300.00	P. Lee	Planning & Design	8/30/2024
					\$ 869,835.57			

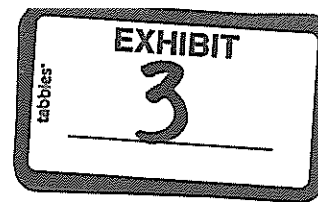
RDCCD-90-15				FMIS Information		NDOT Information and...		Revised
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Compltn Date
10	C01561 NDOT ROAD PROJECT PRELIMINARY	\$ 429,798.51	\$ 429,798.51	\$77,076.91 Exp. \$16,967.59 Enc.	\$ 335,754.01	P. Lee	Env & Drainage	9/30/2024
11	C01567 WHITEHORSE LAKE MAINT YARD	\$ 448,357.91	\$ 878,156.42	\$235,005.04 Exp. \$68,878.54 Enc.	\$ 144,474.33	J. Peterman	Procurement and Contracting.	6/30/2024
					\$ 480,228.34			

Exhibit A

NN Road Fund Project Accounts

Revised Planned Completion Dates to September 30, 2024

RDCAP22-16				FMIS Information			NDOT Information and...		
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Complet Date	Revised
12	C01576 PINON N8030 GRAVEL	\$ 630,000.00	\$ 630,000.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 630,000.00	B. Tsingine	Plan & Design	8/30/2024	
		\$ 630,000.00	\$ 630,000.00		\$ 630,000.00				
RDCMY-47-18				FMIS Information			NDOT Information and...		
BU#	Description	Allocation/ Original Budget	Revised Budget	Financial Status as of 4/30/2022	Bal Available	NDOT PM	Project Status	Planned Complet Date	Revised
13	C01644 NEWCOMB N5007 CAPTAIN TOM WASH	\$ 703,000.00	\$ 703,000.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 703,000.00	D. Jackson	Procurement Phase, ReBid.	9/30/2024	
14	C01646 GREASEWOOD N9003 BRIDGE DESIGN	\$ 208,000.00	\$ 208,000.00	\$ 187,864.27 Exp. \$20,115.73 Enc.	\$ 20.00	W. Williams	Contract Executed	2/30/2024	
15	C01647 TSAILEWHITEFIELDS N8077 BUSROUTE	\$ 249,375.00	\$ 249,375.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 249,375.00	D. Jackson	164 Review	9/30/2024	
16	C01648 TEECNOSPOS N5060	\$ 301,875.00	\$ 301,875.00	\$ 0.00 Exp. \$300,129.39 Enc.	\$ 1,745.61	D. Jackson	Waiting on Compliances.	9/30/2024	
17	C01649 ROCKPOINT 8009	\$ 380,625.00	\$ 380,625.00	\$ 0.00 Exp. \$331,356 Enc.	\$ 49,269.00	W. Williams	Construction Phase.	12/30/2023	
18	C01650 KINDAHLICHII	\$ 246,750.00	\$ 246,750.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 246,750.00	W. Williams	IGA/Apache County to do Work.	11/30/2023	
19	C01651 KAYENTA N6486	\$ 500,063.00	\$ 500,063.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 500,063.00	W. Williams	164 Review	1/30/2024	
20	C01652 LUEPP N6910	\$ 577,500.00	\$ 577,500.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 577,500.00	W. Williams	Planning & Design	6/30/2024	
21	C01653 WHIPPOORWILL N673	\$ 307,700.00	\$ 307,700.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 307,700.00	W. Williams	Planning & Design	6/30/2024	
22	C01655 SAWMILL-WHITECLAY	\$ 456,750.00	\$ 456,750.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 456,750.00	D. Jackson	Waiting on Compliances.	9/30/2024	
23	C01656 RED LAKE N112	\$ 564,375.00	\$ 564,375.00	\$ 463,453.04 Exp. \$87,746.80 Enc.	\$ 13,175.16	D. Jackson	Construction Ready.	9/30/2024	
24	C01660 ANETH-HATCH TRADING POST N5099	\$ 494,823.00	\$ 494,823.00	\$ 0.00 Exp. \$489,364.88 Enc.	\$ 5,458.12	D. Jackson	Waiting on Compliances.	9/30/2024	
25	C01665 GRAVEL PIT DEVELOPMENT EQUIPMENT	\$ 200,000.00	\$ 200,000.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 200,000.00	J. Peterman	Procurement and Contracting.	9/30/2024	
26	C01667 AIRPORT EXT GRANTS-CASH MATCH	\$ 408,950.00	\$ 408,950.00	\$ 0.00 Exp. \$0.00 Enc.	\$ 408,950.00	J. Begay	Planning	9/30/2024	
		\$ 5,599,786.00	\$ 5,599,786.00		\$ 3,719,755.89				
GRAND TOTAL:			\$ 11,154,248.57	\$ 10,406,824.19	\$ 6,189,335.03				



TCDCJN-25-06

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE NAVAJO NATION COUNCIL

20TH NAVAJO NATION COUNCIL - FOURTH YEAR, 2006

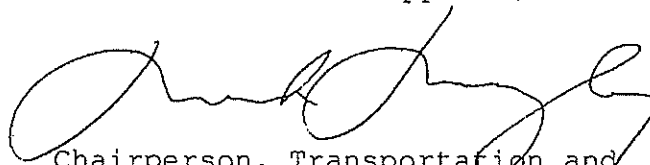
AN ACTION RELATING TO TRANSPORTATION; APPROVING THE NAVAJO
NATION ROAD FUNDING PLAN FOR FISCAL YEAR 2006

BE IT ENACTED:

1. The Navajo Nation approves the Navajo Nation Road Funding Plan for Fiscal Year 2006 as set forth in "Exhibit A."
2. Funds are available to pay for this Plan as identified in "Exhibit B."
3. The Navajo Department of Transportation is authorized to use the funds for the projects identified in the Plan.

CERTIFICATION

I hereby certify that the foregoing legislation was duly considered by the Transportation and Community Development Committee of the Navajo Nation Council at a duly called meeting at Burnham Chapter, Navajo Nation, (New Mexico), at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 9th day of June, 2006.



Chairperson, Transportation and
Community Development Committee

Motion: David Rico
Second: Willie Begay

Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mile	Chapter	Est. Cost	Funding	Agency	Score	Safety	1st Con	Project Description
1	N/A	233	Navajo AML/UMTRA parking	N/A	St Michaels	\$ 269,995	100%	Fl. Defiance	100	Med.	2006	P.S.&E Design
2	N/A	160	Shiprock Airport-Runway	N/A	Shiprock	\$ 31,729	5%	Shiprock	100	High	2006	Rehabilitate runway.
3	N/A	161	Chinle Airport	N/A	Chinle	\$ 4,500	5%	Chinle	100	Med	2006	Airport Master Plan.
4	N/A	162	Tuba City Airport	N/A	Western	\$ 5,000	5%	Tuba City	100	Med	2006	Airport Master Plan.
5	N/A	163	Window Rock Airport	N/A	St. Michaels	\$ 4,500	5%	Fl. Defiance	100	Med	2006	Airport Master Plan.
6	N/A	164	Ganado Airport access road	N/A	Ganado	\$ 1,279	5%	Fl. Defiance	100	Med	2006	P.S.&E Design for access road.
7	N/A	165	Crownpoint Airport	N/A	Crownpoint	\$ 18,306	6%	Eastern	100	High	2006	Rehabilitate runway.
8	N368	150	Nenahnezad bus route	2.7	Nenahnezad	\$ 571,371	100%	Shiprock	95	High	2006	Heavy maintenance for bus route
9	Various	167	Sanostee various dirt roads	80	Sanostee	\$ 6,076	100%	Shiprock	95	High	2006	Payment to BIA to blade dirt roads.
10	512, 570, & 364	198	Shiprock streets	?	Shiprock	\$ 1,763,711	100%	Shiprock	95	High	2006	pavement overlay of existing streets.
11	CR-004 A	109	Southern portion of Manuelito Canyon Road	7	Chi Chil Tah	\$ 783,861	50%	Eastern	90	High	2006	Heavy maintenance for bus route
12	N37	156	Coal Mine Road school route	4.24	Coyote Canyon	\$ 530,000	100%	Fl. Defiance	90	High	2006	Heavy maintenance for bus route
13	N9073	176	Blue Canyon road	13.2	Fl. Defiance	\$ 171,740	100%	Fl. Defiance	90	High	2006	To establish new alignment.
14	N/A	206	Airport and Street Lighting	N/A	Navajo Nation	\$ 46,560	100%	Navajo Nation	90	High	2006	Funding to support Street and Airport lights.
15	N9102	104	Jeddito bus route	6	Jeddito	\$ 431,000	50%	Fl. Defiance	85	High	2006	Heavy maintenance for bus route
16	CR-006 B	112	Oak Mesa bus route	3.5	Chi Chil Tah	\$ 385,571	50%	Eastern	80	High	2006	Heavy maintenance for bus route
17	N/A	119	Navajo Fish and Wildlife office complex	N/A	St. Michaels	\$ 20,000	100%	Fl. Defiance	80	High	2006	P, S, & E Design
18	N8065	107	Black Mesa bus route drainage crossing	N/A	Black Mesa	\$ 468,676	100%	Chinle	80	High	2006	Construct low water crossing.
19	N20	108	Coppermine bus route	27.8	Coppermine	\$ 64,000	20%	Western	80	High	2006	Grade, drain, and pave roadway.
20	N9003	131	Pueblo Colorado Wash crossing	N/A	Greasewood	\$ 250,000	100%	Fl. Defiance	80	High	2006	Construct low water crossing.
21	N124	143	Aspen Loop bus route	10.6	Oak Springs	\$ 711,185	100%	Fl. Defiance	80	High	2006	Heavy maintenance for bus route
22	CR7750	174	Lake Valley bus route	5.77	Lake Valley	\$ 800,000	66%	Eastern	80	High	2006	Grade, drain, and pave roadway.
23	N/A	210	Chapter House, Senior Center & Head Start Parking Lot	N/A	Bread Springs	\$ 169,245	100%	Eastern	75	Med	2006	P, S, & E Design
24	CR 004-E	111	Badger Loop CR-004 E	3	Chi Chil Tah	\$ 335,940	85%	Eastern	75	High	2006	Blade, Shape, Base course, Soil Stabilizer, Chip Seal, Testing.
25	N/A	159	Window Rock Airport - Rehabilitate Runway 2/20	N/A	Navajo Nation	\$ 1,017	10%	Fl. Defiance	75	High	2006	Matching Funds for AIP 3-04-0051-06

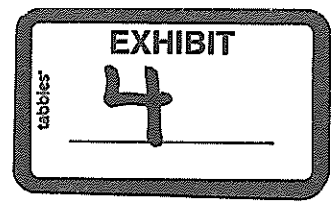
Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	MI	Chapter	Est. Cost	Funding	Agency	Score	Safety Need	1st Con	Project Description
26	N/A	132	Red Valley High School Parking Lot	N/A	Red Valley	\$ 73,901	100%	Shiprock	70	Med	2006	P.S. & E Design
27	N/A	106	US 191 at N102	N/A	Chinle	\$ 57,037	33%	Chinle	70	High	2006	Installation of New Traffic Lights.
28	N6530	194	Chilchinbeto Estates Access Road	0.2	Chilchinbeto	\$ 500,000	4%	Western	55	High	2006	Heavy Maintenance
Total Budget:						\$ 6,476,200						

EXHIBIT "B"

Level Of	Count	Number	Account Description	Budget Amount	General Ledger	Variance	Balan	Posting	Edit Code
2			NN ROAD FUND					N	
7		506005.1231	(FET)-Current Yr		(8,491,205.83)	8,491,205.83			
7		506005.1232	(FET)-Prior Year		(1,258.00)	1,258.00			
7		506005.1233	(FET)-Penalty		(3,821.75)	3,821.75			
7		506005.1234	(FET)-Interest		(249.00)	249.00			
7		506005.1238	1% Reserve-FET		72,112.88	(72,112.88)			
6		506005.1230	Fuel Excise Tax		(8,424,421.70)	8,424,421.70	B		
5		506005.1210	Retail		(8,424,421.70)	8,424,421.70	I		
4		506005.1200	Taxes		(8,424,421.70)	8,424,421.70	N		
7		506005.1422	Int Inc-Mrkt Security		(1,074,114.90)	1,074,114.90			
6		506005.1420	Interest		(1,074,114.90)	1,074,114.90	B		
5		506005.1410	Investment Income		(1,074,114.90)	1,074,114.90	I		
4		506005.1400	Financial Revenues, net		(1,074,114.90)	1,074,114.90	N		
7		506005.1521	Fees-Fuel Distributr		(2,600.00)	2,600.00			
7		506005.1525	Fees-Fuel Carrier		(2,731.00)	2,731.00			
7		506005.1526	Fees-Fuel Retailer		(7,500.00)	7,500.00			
6		506005.1520	Fuel		(12,831.00)	12,831.00	B		
5		506005.1510	Fees		(12,831.00)	12,831.00	I		
4		506005.1500	Fees & Permits		(12,831.00)	12,831.00	N		
7		506005.1942	Prior Year Carry Over	(7,608,930.38)		(7,608,930.38)			
6		506005.1930	Miscellaneous	(7,608,930.38)		(7,608,930.38)	B		
5		506005.1851	Program Revenue	(7,608,930.38)		(7,608,930.38)	I		
7		506005.1996	Allocation	(9,972,000.00)		(9,972,000.00)			
6		506005.1991	Overhead Allocation	(9,972,000.00)		(9,972,000.00)	B		
5		506005.1990	Other Revenues	(9,972,000.00)		(9,972,000.00)	I		
4		506005.1850	Other Revenue Sources	(17,580,930.38)		(17,580,930.38)	N		
3		506005.1000	Revenues	(17,580,930.38)	(9,511,367.60)	(8,069,562.78)	N		
7		506005.6530	Fees	456,066.10	456,066.10				
7		506005.6540	Expenses	135,968.66	(379,231.34)	515,200.00			
6		506005.6520	Consulting	592,034.76	76,834.76	515,200.00	B		
5		506005.6510	Professional Services	592,034.76	76,834.76	515,200.00	I		
7		506005.6990	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00			
6		506005.6960	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00	B		
5		506005.6950	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00	I		
4		506005.6500	Contractual Services	14,786,396.45	4,299,196.45	10,487,200.00	N		
7		506005.7440	Print Advertising	11,508.81	9,500.69	2,008.12			
6		506005.7410	Media	11,508.81	9,500.69	2,008.12	B		
5		506005.7400	Media	11,508.81	9,500.69	2,008.12	I		
4		506005.7000	Special Transactions	11,508.81	9,500.69	2,008.12	N		
7		506005.9024	Roads	2,758,919.00	2,504,826.00	254,093.00			
7		506005.9026	Parking Lot,Sidewalk,Streetlgt	24,106.12	24,106.12				
6		506005.9020	Infrastructure	2,783,025.12	2,528,932.12	254,093.00	B		
5		506005.9001	Real Property	2,783,025.12	2,528,932.12	254,093.00	I		
4		506005.9000	Capital Outlay	2,783,025.12	2,528,932.12	254,093.00	N		
3		506005.2000	Expenses	17,580,930.38	6,837,629.26	10,743,301.12	N		
2			NN ROAD FUND		(2,673,738.34)	2,673,738.34	N		

E. Williams
GA supervisor
05/31/06



RDCS-58-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

Approving The Reallocation In Navajo Nation Road Funds For
Previously Approved Fuel Excise Tax Projects

BE IT ENACTED:

I. Section One. Findings

- A. Pursuant to 2 N.N.C. §500 (C)(6), the Resources and Development Committee has oversight authority over matters including roads and transportation, air transportation, chapter activities, economic and community development, and public utilities for the purpose of overseeing regulation of activities on Navajo Nation lands for disposition or acquisition of resources, surface disturbance, or alteration of the natural state of the resources, including the enforcement and administration of applicable Navajo Nation and federal laws, regulations, guidelines, and administrative procedures in the development and use of resources as a good steward.
- B. Pursuant to 2 N.N.C. §501(B)(2)(b), the Resources and Development Committee has the power to grant final approval for overall Economic Development Plan for prioritizing list for projects funded by Navajo Nation and federal funds.
- C. Pursuant to 24 N.N.C. §903, the Fuel Excise Tax is imposed for the privilege of distributing or retailing any amount of fuel within the Navajo Nation.
- D. Pursuant to 24 N.N.C. §923, the net revenue from the Fuel Excise Tax, after certain payments and allocations, shall be deposited into the Navajo Nation Road Fund.
- E. Pursuant to 12 N.N.C. §1003(B), the Resources and Development (Transportation and Community Development) Committee of the Navajo Nation Council shall be the legislative oversight for the funds appropriated under this Fund.
- F. Pursuant to 12 N.N.C. §1003(C), the Navajo Division of Transportation shall have authority and responsibility to use the (Road) funds for eligible road projects and as matching funds in conformance with §1004 and with concurrence by the Resources and Development

(Transportation and Community Development) Committee of the Navajo Nation Council.

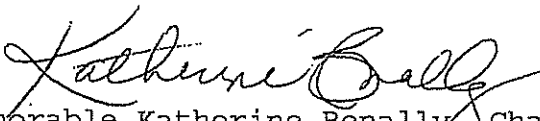
- G. The Navajo Division of Transportation is requesting a reallocation of funds in the Navajo Nation Road Fund's previous allocation for 88 projects for a total reallocation of \$5,564,056.80, see Exhibit "A" and Exhibit "B."
- H. The reallocation of funds will allow the Navajo Division of Transportation to address 18 projects with shortfalls, resolve program obligations and clear deficits to close out completed projects.

II. Section Two. Approval

- A. The Resources and Development Committee of the Navajo Nation Council hereby approves the reallocation of \$5,564,056.80 in Navajo Nation Road Funds for previously approved Fuel Excise Tax projects, see Exhibit "A" and Exhibit "B."

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 04 in favor, 00 oppose, and 00 Abstain on this 23rd Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard H. Pete
Second: Honorable George Apachito

FY 2014

**NAVAJO DIVISION OF TRANSPORTATION
FET BUDGET REALLOCATION**

10/16/2014

TRANSFER FROM ACCOUNT#				TRANSFER TO ACCOUNT		
	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
FY 2003	C01177	Tselani / Cottenwood	8,298.04	C01323	Whprwil N61	8,298.04
FY 2003	C01182	Red Lake Sch Bus Route	641.90	C01207	WR Airport Prkg Lot	641.90
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.79
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2003	C01196	Window Rock Blvd Phase V	97,999.37	C01207	WR Airport Prkg Lot	97,999.37
FY 2003	C01196	Window Rock Blvd Phase V	400,000.00	C01270	Sawmill White Clay Rd	400,000.00
FY 2003	C01196	Window Rock Blvd Phase V	250,000.00	C01336	Newcomb Senior Center	250,000.00
FY 2004	C01204	Chinle Airport	173.99	C01239	Chrystal N9604	173.99
FY 2004	C01204	Chinle Airport	14,099.36	C01323	Whprwil N61	14,099.36
FY 2007	C01211	Toumsm Dept Match Funding Req	1,600.00	C01207	WR Airport Prkg Lot	1,600.00
FY 2005	C01222	Dine College Access Rd	1,101,640.15	506007-9020	Infrastructure	1,101,640.15
FY 2005	C01227	San Juan Chp Prkg Lot	62,851.25	C01336	Newcomb Senior Center	62,851.25
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	5.00	C01239	Chrystal N9604	5.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,538.77	C01270	Sawmill White Clay Rd	6,538.77
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,913.77	C01311	Red Valley	6,913.77
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St. Michaels - Two Story Ld	10,078.29
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523.71	C01311	Red Valley	12,523.71
FY 2004	C01252	Lake Velly - Sr. Ctr Prkg Lot	77,387.30	C01260	Oljato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr. Ctr Prkg Lot	76,214.11	C01260	Oljato Senior Center	76,214.11
FY 2004	C01254	Rough Rock Sr. Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2004	C01254	Rough Rock Sr. Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2007	C01255	Cove - Sr. Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2004	C01269	Tsaile Elderly Housing St	8,354.22	C01256	Twin Lakes - Sr. Ctr Prkg L	8,354.22
FY 2007	C01272	Torreon -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Oljato Senior Center	16,127.69
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2007	C01327	Teesto N 9085	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2007	C01329	Mariano Lake Chp Prkg Lot	30,270.90	C01260	Oljato Senior Center	30,270.90
FY 2007	C01329	Mariano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
			5,564,056.80			5,564,056.80

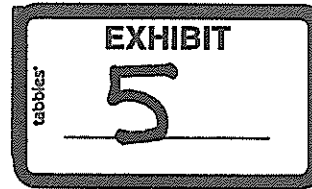
EXHIBIT "B"

FY 2014

**NAVAJO DIVISION OF TRANSPORTATION
FET BUDGET REALLOCATION**

10/16/2014

TRANSFER FROM ACCOUNT#				TRANSFER TO ACCOUNT		
	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
FY 2005	C01222	Dine College Access Rd	1,101,640.15	506007-9020	Infrastructure	1,101,640.15
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.79
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2003	C01182	Red Lake Sch Bus Route	641.90	C01207	WR Airport Prkg Lot	641.90
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FY 2007	C01211	Tourism Dept Match Funding Req	1,600.00	C01207	WR Airport Prkg Lot	1,600.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2007	C01265	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2007	C01272	Torreón -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2004	C01204	Chinle Airport	173.99	C01239	Chrystal N9604	173.99
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	5.00	C01239	Chrystal N9604	5.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01269	Tsaila Elderly Housing St	8,354.22	C01256	Twin Lakes - Sr Ctr Prkg L	8,354.22
FY 2004	C01252	Lake Velly - Sr Ctr Prkg Lot	77,387.30	C01260	Ojato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214.11	C01260	Ojato Senior Center	76,214.11
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Ojato Senior Center	16,127.69
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FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,538.77	C01270	Sawmill White Clay Rd	6,538.77
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St Michaels - Two Story Lc	10,078.29
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
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FY 2007	C01327	Teesto N 9065	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2003	C01177	Tselani / Cottonwood	8,298.04	C01323	Whprwil N61	8,298.04
FY 2004	C01204	Chinle Airport	14,099.36	C01323	Whprwil N61	14,099.36
FY 2004	C01267	Standing Rock - Sr Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2003	C01196	Window Rock Blvd Phase V	250,000.00	C01336	Newcomb Senior Center	250,000.00
FY 2005	C01227	San Juan Chp Prkg Lot	62,851.25	C01336	Newcomb Senior Center	62,851.25
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2007	C01329	Mariano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
			5,564,056.80			5,564,056.80



RDCS-61-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

AN ACTION

Approving The Equal Distribution Of The Fuel Excise Tax Fund
Balance of \$13,000,000 Among The Five Agencies And The Priority
List Of Transportation Road Improvement Projects

BE IT ENACTED:

Section One. Findings

1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
3. The Navajo Davison of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

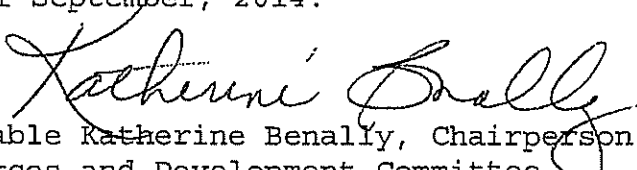
Section Two. Approvals

1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit "A."
2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this 30th Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard Tsosie
Second: Honorable Leonard H. Pete

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>NORTHERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
5	N192	5.0	Two Grey Hills, NM		\$50,844.00	\$50,844.00	\$0.00
1	N546	2.8	Shiprock, NM	Subgrade preparation, gravel & stabilizer	\$232,194.00	\$232,194.00	\$0.00
2	N571	2.5	Gadil'ahi, NM	Subgrade preparation, gravel & stabilizer	\$329,225.00	\$329,225.00	\$0.00
3	N5012	3.4	Sanostee, NM	Subgrade preparation, gravel & stabilizer	\$593,166.00	\$593,166.00	\$0.00
4	N5020	6.0	Red Valley, AZ	Subgrade preparation, gravel & stabilizer	\$1,300,000.00	\$1,300,000.00	\$0.00
6	N5113	12.4	Beclabito, NM	Stabilize subgrade	\$94,571.00	\$94,571.00	\$0.00
			Various Chapters	Low Water Crossing	\$50,844.00	\$50,844.00	\$0.00
		27.1		NORTHERN AGENCY TOTAL	\$2,600,000.00	\$2,600,000.00	\$0.00
<u>WESTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	LCR Access Road	0.2	Cameron, AZ	Construct Little Colorado River Tribal Park Parking Lot and Access Road	\$1,320,514.00	\$1,121,514.00	\$199,000.00
8	N21	N/A	Tonalea, AZ	Replace Signs	\$65,000.00	\$13,000.00	\$52,000.00
3	N42	10.0	Oljato, UT	Chip Seal and Pavement Striping	\$600,000.00	\$268,486.00	\$331,514.00
9	N59	N/A	Chilchinbeto, AZ	Replace Signs	\$60,000.00	\$12,000.00	\$48,000.00
4	N106	0.4	Kayenta, AZ	Pavement Overlay	\$145,000.00	\$145,000.00	\$0.00
5	N128	0.5	Shonto, AZ	Pavement Overlay	\$150,000.00	\$150,000.00	\$0.00
10	N591	N/A	Kayenta, AZ	Replace Culverts at seven (7) locations	\$35,000.00	\$25,000.00	\$10,000.00
2	N6310	0.1	Navajo Mountain, UT	Bridge Abutment Protection Repairs	\$815,000.00	\$210,000.00	\$605,000.00
6	N6440	0.1	Monument Valley, UT	Roadway and Culvert Construction	\$1,400,000.00	\$550,000.00	\$850,000.00
11	N6810	N/A	Tolani Lake, AZ	Replace Culverts at eighteen (18) locations	\$70,000.00	\$50,000.00	\$20,000.00
7	N6910	12.0	Leupp, AZ	Environmental Assessment for future graveling and improvements	\$55,000.00	\$55,000.00	\$0.00
		23.3		WESTERN AGENCY TOTAL	\$4,715,514.00	\$2,600,000.00	\$2,115,514.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

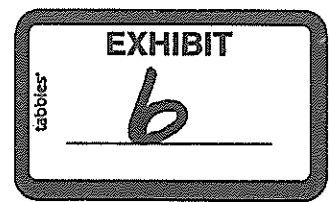
CHINLE AGENCY							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	N4	3.0	US191 to Pinon, AZ	Pavement Crack Sealing, Chip Sealing and Striping	\$383,500.00	\$383,500.00	\$0.00
2	N7		Chinle Community	Striping	\$35,000.00	\$35,000.00	\$0.00
3	N7		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
4	N12		Lukachukai to Round Rock, AZ	Striping and Cracked Sealing	\$87,570.00	\$87,570.00	\$0.00
5	N13(6)	4.7	Lukachukai, NM	Pavement Striping from N12 to Base of Mountain	\$7,160.30	\$7,160.30	\$0.00
6	N13(8)	4.7	Lukachukai, NM	Pavement Striping from Base of Mountain to Buffalo Pass	\$9,880.80	\$9,880.80	\$0.00
7	N25		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
8	N27		Nazlini, AZ	Striping	\$12,500.00	\$12,500.00	\$0.00
9	N29		Blue Gap, AZ	Striping	\$9,100.00	\$9,100.00	\$0.00
10	N41	20.4	Pinon to Forest Lake, AZ	Pavement Crack Sealing and Striping from Pinon to Forest Lake	\$1,190,100.00	\$1,190,100.00	\$0.00
11	N59	20.7	Many Farms, AZ	Pavement Crack Sealing and Striping from Many Farms to Western Agency Line	\$90,201.38	\$90,201.38	\$0.00
12	N60		Low Mountain	Striping	\$4,500.00	\$4,500.00	\$0.00
13	N64		Tsaile to Chinle, AZ	Striping	\$18,200.00	\$18,200.00	\$0.00
14	N65		Whippoorwill, AZ	Striping	\$10,000.00	\$10,000.00	\$0.00
15	N67		Low Mountain	Striping	\$2,600.00	\$2,600.00	\$0.00
16	N102		Chinle Hospital	Striping	\$1,300.00	\$1,300.00	\$0.00
17	N136		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$1,300.00	\$0.00
18	N251(S)		Salina, AZ (South)	Striping	\$8,000.00	\$8,000.00	\$0.00
19	N8009		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
20	N8015		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
21	N8016		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
22	N8029		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

23	N8063		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
24	N8065	0.1	Black Mesa, AZ	Low Water Crossing near N41/N8065 Junction	\$281,982.40	\$281,982.40	\$0.00
25	N8065		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
26	N8066		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
27	N8066	0.1	Black Mesa, AZ	Two Culvert Installations	\$281,982.40	\$281,982.40	\$0.00
28	N8077		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
29	N8084		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
30	N8085	5.0	Many Farms, AZ	Stabilize gravel	\$81,776.67	\$81,776.67	\$0.00
31	N8085		Chinle Agency	Subgrade preparation & gravel	\$15,000.00	\$12,000.00	\$0.00
32	N8086		Chinle Agency	Subgrade preparation & gravel	\$11,000.00	\$11,000.00	\$0.00
33	N8090		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$11,000.00	\$0.00
			Various Chapters	Low Water Crossing	\$459,416.05	\$459,416.05	\$0.00
		55.7		CHINLE AGENCY TOTAL	\$2,608,700.00	\$2,600,000.00	\$0.00
FORT DEFIANCE AGENCY							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	Access Road	0.5	Crystal, NM	Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex	\$500,000.00	\$500,000.00	\$0.00
2	N112	3.0	Ft. Defiance, AZ	Subgrade preparation & gravel	\$188,496.00	\$188,496.00	\$0.00
3	N124	10.7	Oak Springs, AZ	Subgrade preparation, gravel & stabilizer	\$306,504.00	\$306,504.00	\$0.00
4	N9056	0.4	Jeddito, AZ	Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL	\$650,000.00	\$650,000.00	\$0.00
5	N9062	4.7	Whitecone, AZ	Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line	\$352,500.00	\$352,500.00	\$0.00
6	N9069/ N9062	3.5	Teesto, AZ	Subgrade preparation, millings, asphalt binder from N60 to HPL	\$488,544.00	\$352,500.00	\$136,044.00
7	N9837	0.5	Dilkon, AZ	Subgrade preparation, gravel & stabilizer	\$250,000.00	\$250,000.00	\$0.00
		23.3		FORT DEFIANCE AGENCY TOTAL	\$2,736,044.00	\$2,600,000.00	\$136,044.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>EASTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
6	N52	1.5	Dalton Pass, NM	Subgrade preparation, grade, drain and gravel Chapter Access Road	\$397,500.00	\$397,500.00	\$0.00
2	N7128/ N7129	5.6	Pueblo Pintado/Ojo Encino	Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW)	\$400,000.00	\$440,000.00	-\$40,000.00
5	N485	8.2	Casamero Lake, NM	Subgrade preparation, grade, drain, and gravel from Casamero Lake to N48	\$1,202,500.00	\$1,050,500.00	\$152,000.00
1	Pinetree Wash	0.1	Breadsprings, NM	Subgrade preparation, grade, drain and culvert installation	\$100,000.00	\$100,000.00	\$0.00
4	Various Routes	70.0	Eastern Agency	Striping, Cracked Sealings and Signage	\$400,000.00	\$400,000.00	\$0.00
7	C5A	0.1	Manuelito, NM	Preliminary Engineering for bridge replacement	\$200,000.00	\$200,000.00	\$0.00
3			Whitehorse Lake	Maintenance Yard	\$10,000.00	\$10,000.00	\$0.00
3			ENA chapters	Low Water Crossing	\$2,000.00	\$2,000.00	\$0.00
		85.5		EASTERN AGENCY TOTAL	\$2,712,000.00	\$2,600,000.00	\$112,000.00



RDGD-90-15

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
THE FY 2015 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT
OF \$2,990,294.49

BE IT ENACTED:

Section One. Findings

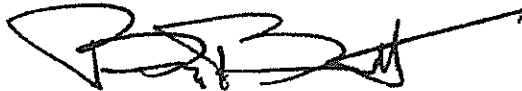
- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).
- B. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMV-16-14 and RDCJN-36-14.
- C. The Navajo Division of Transportation has submitted the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49 to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."
- D. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2015 Navajo Nation Road Fund Plan.

Section Two. Approval

The Navajo Nation hereby approves the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Tolikan Chapter, Sweetwater, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 11th day of December, 2015.

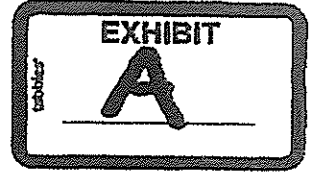
A handwritten signature in black ink, appearing to read 'Ben Bennett', with a long horizontal stroke extending to the right.

Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps
Second: Honorable Leonard Pete

FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

Road Maintenance and Improvement Activities		Original Amounts	Bids and Cost	Budget Balance	Status
10/1/2014 (RMRI)			2,990,294.49		
1	Window Rock Airport Parking Lot - Mod #1	\$ 90,550.00	\$ 90,550.00	\$ 2,899,744.49	Contract has been modified and is at OMB; OMB waiting on list.
	Project Management Preliminaries (\$460,000)	\$ 460,000.00		\$ 2,899,744.49	Need to prepare contract packet
3	N332 Red Valley (For Arch and BIO)		\$ 90,000.00	\$ 2,809,744.49	Need to prepare contract packet
4	N547 Shiprock (For EA)		\$ 9,000.00	\$ 2,800,744.49	Need to prepare contract packet
5	N8009 Round Rock		\$ 37,000.00	\$ 2,763,744.49	Need to prepare contract packet
6	N132 Lukachukai (BIO)		\$ 1,500.00	\$ 2,762,244.49	Need to prepare contract packet
7	N7043 Manuelito (Arch)		\$ 65,000.00	\$ 2,697,244.49	Need to prepare contract packet
8	N7128 Pueblo Pintado (Arch)		\$ 41,000.00	\$ 2,656,244.49	Need to prepare contract packet
9	N7153 Chichiltah (Bio)		\$ 17,500.00	\$ 2,638,744.49	Need to prepare contract packet
10	N125 Red Lake (Arch)		\$ 23,000.00	\$ 2,615,744.49	Need to prepare contract packet
11	N21 Kaibeto (Arch)		\$ 116,000.00	\$ 2,499,744.49	Need to prepare contract packet
12	N6910 Leupp (EA)		\$ 60,000.00	\$ 2,439,744.49	Need to prepare contract packet
13	N61 Whippoorwill	\$ 135,683.00	\$ 135,683.00	\$ 2,304,061.49	Project has been procured
14	362 San Juan Nenahnezad (Gravel Project)	\$ 485,794.04	\$ 480,940.85	\$ 1,823,120.64	Will submit IGA through 164 Review Process
15	548 Shiprock 548 (Gravel Project)	\$ 156,000.00	\$ 155,380.89	\$ 1,667,739.75	Will submit IGA through 164 Review Process
16	9103 Skunk Springs Road (Gravel Project)	\$ 207,000.00	\$ 206,600.73	\$ 1,461,139.02	Contract packet at OMB.
17	C566 Many Farms (Material and Delivery Only)	\$ 523,000.00	\$ 518,886.11	\$ 942,252.91	Contract packet at OMB.
18	Navajo County Red Dog Project - 2015	\$ 200,000.00	\$ 200,000.00	\$ 742,252.91	IGA/Attachments initiated.
	H and H, Centerline Survey (\$260,295.00)	\$ 495,805.96		\$ 742,252.91	Need to prepare contract packet
19	C68 Chichiltah (H&H, Centerline Survey)		\$ 21,549.50	\$ 720,703.41	Need to prepare contract packet
20	N112 Fort Defiance (H&H, Centerline Survey)		\$ 56,739.50	\$ 663,963.91	Need to prepare contract packet
21	N131 Lukachukai (H&H, Centerline Survey)		\$ 15,929.50	\$ 648,034.41	Need to prepare contract packet
22	N485 Casemero Lake (H&H, Centerline Survey)		\$ 50,079.50	\$ 597,954.91	Need to prepare contract packet
23	N7015 Chichiltah (H&H, Centerline Survey)		\$ 11,719.50	\$ 586,235.41	Need to prepare contract packet
24	N7128 Pueblo Pintado (H&H, Centerline Survey)		\$ 15,849.50	\$ 570,385.91	Need to prepare contract packet
25	N7573 Chichiltah (H&H, Centerline Survey)		\$ 7,079.50	\$ 563,306.41	Need to prepare contract packet
26	N8009 Rock Point (H&H, Centerline Survey)		\$ 5,779.50	\$ 557,526.91	Need to prepare contract packet
27	N8090 Rough Rock (H&H, Centerline Survey)		\$ 37,089.50	\$ 520,437.41	Need to prepare contract packet

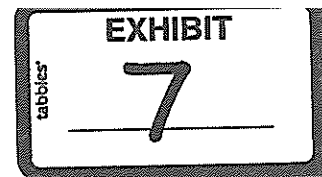


FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

28	N8085 Many Farms (H&H, Centerline Survey			38,479.50	\$	481,957.91	Need to prepare contract packet
29	N2 (For Environmental Assessment)	\$	-	33,600.00	\$	448,357.91	Project added to the list.
30	Whitehorse Lake Maintenance Yard	\$	-	448,357.91	\$	-	Project added to the list. The Land has been withdrawn, consultants working on the Conceptual Design for the facility.
		\$	2,753,833.00	2,990,294.49			

Projects removed from the list because funds were transferred, paid, Purchase Order closed out, etc.

1	Tuba City Airports Grant	\$	220,000.00	Transferred to Matching Line Item
2	San Juan County Bridge	\$	200,000.00	Already Paid
3	NN Red Dog Project	\$	200,000.00	
4	NDOT Aggregate Material	\$	34,440.00	Purchase Order Closed Out
		\$	654,440.00	
		\$	3,408,273.00	



RDCAP-22-16

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---Second Year 2016

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY 2016 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$2,175,000.00

BE IT ENACTED:

Section One. Authorities

A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).

B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.

C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.

D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00

to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2016 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Council, (Navajo Nation) Window Rock, Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this 5th day of April, 2016.

A handwritten signature in black ink, appearing to read 'Alton Joe Shepherd', enclosed within a circular stamp or seal.

Alton Joe Shepherd, Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

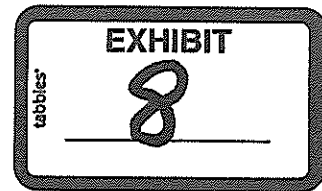
Motion: Walter Phelps
Second: Leonard Tsosie

Proposed FY2016 Navajo Nation Road Funding Plan
Line Item 9020 (Infrastructure Only)

Navajo Division of Transportation - Department of Roads
Changes made to the Plan on January 21, 2016

EXHIBIT
A

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY2018 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$8,632,421.00

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation, which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

- A. The Navajo Division of Transportation has submitted the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00 to the Resources and Development Committee for the Committee's approval; the Plan is attached as **Exhibit A**.

- B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2018 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00, attached as **Exhibit A.**

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 1 abstained on this 23rd day of May 2018.



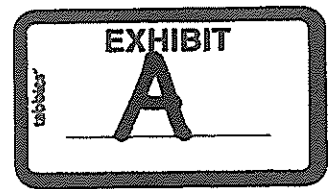
Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Jonathan Perry
Second: Honorable Davis Filfred



NAVAJO D.Q.T.

Proposed 2018 Road Fund Project Listing



	Agency	Chapter	Route Description	Amount
1	Northern	Sanostee	N34 Sanostee	\$ 315,000
2	Northern	Newcomb	N5007 Captain Tom Wash	\$ 703,000
3	Eastern	Pueblo Pintado	N7128 Pueblo Pintado	\$ 115,500
4	Ft Defiance	Greasewood Springs	N9003 Greasewood Bridge Design	\$ 208,000
5	Central	Tsaile/Wheatfields	N8077 Tsaile/Wheatfields Bus Route	\$ 249,375
6	Northern	Teec Nos Pos	N5060 Teec Nos Pos	\$ 301,875
7	Northern	Rock Point	N8009 Rock Point	\$ 380,625
8	Ft Defiance	Kinlichee	N39 KinDahLichii'	\$ 246,750
9	Western	Kayenta	N6486 Kayenta	\$ 500,063
10	Western	Leupp	N6910 Leupp	\$ 577,500
11	Central	Whippoorwill Springs	N673 Whippoorwill	\$ 307,700
12	Eastern	Mariano Lake	N7113 Mariano Lake	\$ 183,750
13	Ft Defiance	Sawmill	N9702 White Clay	\$ 456,750
14	Ft Defiance	Red Lake	N112 Red Lake	\$ 564,375
15	Western	Birdspings	N2 Birdsprings	\$ 425,250
16	Western	Coppermine	N6226 Coppermine	\$ 184,406
17	Western	Tolani Lake	N6730 Dinnebito Wash	\$ 159,666
18	Northern	Aneth	N5099 Hatch Trading Post Route	\$ 494,823
19	Western	Kaibeto	N21 Kaibeto	\$ 399,063
20	Partnership	Multiple	Navajo County Partnership	\$ 200,000
21	Partnership	Multiple	Apache County Partnership	\$ 400,000
22	Partnership	Multiple	McKinley County Partnership	\$ 400,000
23	Gravel Pits	Multiple	Gravel Pit Development	\$ 200,000
24	Street Lights	Multiple	Global Street Lighting Agreement	\$ 250,000
25	Northern / Ft Defiance	Shiprock / St Michaels	Airports External Grants Cash Match	\$ 408,950
TOTAL				\$ 8,632,421.00

JAN 17 2018

gement & Budget
n, Window Rock, Arizona

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Third Year, 2017



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND ALLOCATION MODIFICATION IN THE AMOUNT OF \$2,839,495.70 TO ALLOW THE FUNDS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation, 2 N.N.C. § 502(C)(1), and is the oversight committee for the Navajo Nation Road Fund Regulations, RDCJN-36-14.

Section Two. Findings

A. The Navajo Nation Division of Transportation requests a modification in the amount of \$2,839,495.70, as shown in **Exhibit "A,"** to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. This modification will permit the completion of 11 Navajo Nation Road Fund projects as shown in **Exhibit "A."**

B. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise taxes. These Regulations stated at Section VII - Use of Unexpended Funds. "Any unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."

C. The requested allocation modifications from the various business unites listed in Exhibit A were allocated in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Although the amounts lapse, per the Regulations, the funds in these accounts have not reverted.

D. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds be allocated to fund the road projects listed in **Exhibit "A."**

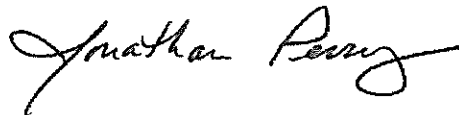
E. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have indicated the documentation is sufficient. These approvals are provided in **Exhibit "B."**

Section Three. Approval

The Navajo Nation hereby approves the Navajo Nation Division of Transportation Road Fund allocation modification of \$2,839,495.70 in accord with the budget documents, attached hereto as Exhibit "A."

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Department of Transportation Conference Room, Tse Bonito (Navajo Nation) New Mexico, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained on this 30th day of May, 2017.



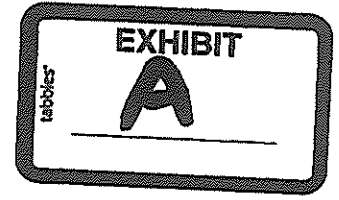
Jonathan Perry, Pro Tem Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Benjamin Bennett
Second: Honorable Leonard Pete

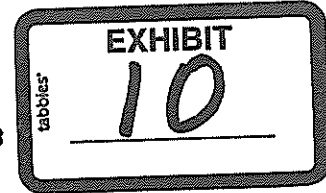
NAVAJO DIVISION OF TRANSPORTATION
FUEL EXCISE TAX PROJECTS
REQUEST FOR EXTENSION OF END DATES

FY AWARD	ACCT#	PROJECT NAME	BUDGET	EXPENDITURE	OPEN COMMITMENT	BALANCE	End Date	NEW END DATE
1	2003	C01206 Navajo Nation Airport Maintenance	386,830.64	274,181.00		112,649.64	12/30/2015	9/30/2018
2	2003	C01207 Window Rock Airport Parking Lot	500,808.12	443,166.65		57,641.47	9/30/2014	9/30/2018
3	2005	C01234 N20-Coppermine	427,487.03	214,166.66		213,320.37	9/30/2015	9/30/2018
4	2006	C01303 Black Mesa Low Water Crossing	468,676.00	35,160.77		433,515.23	9/30/2015	9/30/2018
5	2006	C01304 N20-Coppermine Matching Fund	365,711.66			365,711.66	9/30/2015	9/30/2018
6	2006	C01305 N9003-Pueblo Colorado Wash - LWC	250,000.00	30,899.00		219,101.00	9/30/2015	9/30/2018
7	2006	C01311 Red Valley High School Parking Lot	407,397.12			407,397.12	9/30/2015	9/30/2018
8	2007	C01320 N 124 Road Improvement - Oak Springs	926,644.29	626,464.87		300,179.42	9/30/2014	9/30/2018
9	2014	C01492 NDOT EQUIPMENT	3,932,900.00	3,776,367.56		156,532.44	12/30/2014	9/30/2018
10	2015	C01506 Tojajilee Road Improvement	323,447.35			323,447.35	9/30/2016	9/30/2018
11	2015	C01519 Dilkon, AZ N9837	250,000.00			250,000.00	9/30/2016	9/30/2018
		TOTAL	8,239,902.21	5,400,406.51	0.00	2,839,495.70		

f-o-y 3717



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The RDC previously approved TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, and RDCAP-22-16, which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits A, B, C, D, E and F**, respectively.
- B. The RDC also approved RDCMY-52-17, which granted a project extension date of "9/30/18" to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. This resolution (with select exhibits omitted) is attached as **Exhibit G**.
- C. In a letter from Division Director, Garret Silversmith, dated August 15, 2018, attached as **Exhibit H**, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 38 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The project budget extensions will permit the completion of 38 Navajo Nation Road Fund projects as shown in **Exhibit I**.

- D. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund, which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- E. The requested project extensions are from various business units as listed in **Exhibit J** and were allocated in Fiscal Years 2006, 2007, 2014, 2015, and 2016. Although the amounts have lapsed, the funds in these accounts have not reverted back to the Road Fund Balance.
- F. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds continue to be expended through project budget extensions for the road projects listed in **Exhibit I**.
- G. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit I**.

SECTION THREE. IN THE BEST INTEREST TO AMEND TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 and is attached hereto as **Exhibit A**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311) to September 30, 2020, to allow for project completion.

SECTION FOUR. IN THE BEST INTEREST TO AMEND TCDCMA-08-07 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCMA-08-07 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCMA-08-07 and is attached hereto as **Exhibit B**.

- B. It is in the best interest of the Navajo Nation to extend the project dates for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323) to September 30, 2020, to allow for project completion.

SECTION FIVE. IN THE BEST INTEREST TO AMEND RDCS-58-14 BY ADDING TWO PROJECTS THAT WERE OMITTED FROM THE FINAL RESOLUTION AND EXTENDING THE PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit C**. Based on a memo dated February 15, 2015, from OMB to NDOT, attached as **Exhibit C-1**, two projects, specifically the Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) were intended to be included in the final resolution of RDCS-58-14 but were inadvertently omitted. See also Budget Forms 1 to 3 of attached **Exhibit C-1**.
- B. It is in the best interest of the Navajo Nation to rectify the omission of Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) by adding these projects to RDCS-58-14.
- C. It is in the best interest of the Navajo Nation to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2020, to allow for project completion.

SECTION SIX. IN THE BEST INTEREST TO AMEND RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit D**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement

(CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553) to September 30, 2020, to allow for project completion.

SECTION SEVEN. IN THE BEST INTEREST TO AMEND RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit E**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.

SECTION EIGHT. IN THE BEST INTEREST TO AMEND RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit F**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580) and Navajo Oil and Gas (CO1582) to September 30, 2020, to allow for project completion.

SECTION NINE. IN THE BEST INTEREST TO AMEND RDCMY-52-17

- A. On May 30, 2017, the RDC approved RDCMY-52-17 titled "Approving The Navajo Nation Division Of Transportation Navajo Nation Road Fund Allocation Modification In The Amount Of \$2,839,495.70 to Allow the Funds to be Used Beyond the Date of the Fiscal Years in Which the Funds Were Allocated." This resolution is attached as **Exhibit G**.
- B. In a letter from the NDOT Division Director dated December 19, 2016, and accompanied by a Dilkon Chapter Resolution, the Navajo Nation Division of Transportation requested a change to one of the projects and is attached as **Exhibit G-1**. The requested change was to redirect funds from the project for

N9837 (Business Unit #CO1519) to N9857; however, the change was not incorporated into "Exhibit A" of resolution RDCMY-52-17.

- C. The Office of the Controller has indicated that in order to fund project number N9857 an amendment to "Exhibit A" of resolution RDCMY-52-17 is required.
- D. The amendment to redirect funds from N9837 to N9857 is appropriate since N9857 is a bus route and has a higher traffic count. Route N9857 is also in the Transportation Planning Department's Inventory.

SECTION TEN. APPROVALS

- A. The Navajo Nation hereby amends TCDCJN-25-06 by extending project dates to September 30, 2020, for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311).
- B. The Navajo Nation hereby amends TCDCMA-08-07 by extending project dates to September 30, 2020, for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323).
- C. The Navajo Nation hereby amends RDCS-58-14 by adding Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) as additional projects approved by RDCA-58-14.
- D. The Navajo Nation hereby amends RDCS-58-14 by extending the project dates to September 30, 2020, Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507).
- E. The Navajo Nation hereby amends RDCS-61-41 by extending the project dates to September 30, 2020, for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553).

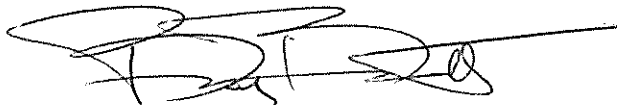
- F. The Navajo Nation hereby amends RDCD-90-15 by extending the project dates to September 30, 2020, for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.
- G. The Navajo Nation hereby amends RDCAP-22-16 by extending the project dates to September 30, 2020, for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580), and Navajo Oil and Gas (CO1582).
- H. The Navajo Nation hereby amends RDCMY-52-17 by removing project N9837 from Exhibit A in RDCMY-52-17 and inserting Project N9857. The funds intended for project N9837 are to be redirected to project N9857.

SECTION ELEVEN. DIRECTIVE

The Navajo Nation hereby directs the Office of the Controller to release the funds initially allocated for project N9837 to project N9857. The Office of the Controller is directed to redirect the funds within 5 days from the date this resolution is approved.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, and 0 opposed, on this 31st day of October 2018.



Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Davis Filfred
Second: Honorable Jonathan Perry

Vice Chairperson Benjamin Bennett not voting.



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council --- Third Year, 2021

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$9,817,796.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- B. The Resources and Development Committee and its predecessor the Transportation and Community Development Committee previously approved TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, and RDCMY-47-18 which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits 1, 2, 3, 4, 5 and 6**, respectively.

- C. The Resource and Development Committee approved RDCMY-52-17 which granted a project extension date of September 30, 2018 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Resolution RDCMY-52-17 (with select exhibits omitted) is attached as **Exhibit 7**.
- D. The Resource and Development Committee approved RDCO-83-18 which granted a project extension date of September 30, 2020 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as **Exhibit 8**.
- E. In a letter from Roads Department, NDOT, Department Manager, dated August 13, 2020, attached as **Exhibit 9**, the Navajo Nation Division of Transportation ("NDOT") describes a request for project budget extensions for 43 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The letter states that "[t]he extension is necessary to provide NDOT Project Managers the additional time to fully and properly complete each project."
- F. The requested project extensions are from various business units as listed in **Exhibit 10** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.
- G. The FMIS Job Status Inquiry Reports for 43 Road Fund Project Business Unit Accounts, as of August 18, 2020, are attached as **Exhibit 11**.
- H. Although the amounts have lapsed, the funds in the accounts listed in **Exhibit 10** have not reverted back to the Road Fund Balance.
- I. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit 12**.

SECTION THREE. WAIVING NAVAJO NATION ROAD FUND REGULATIONS ("REGULATIONS"), RDCJN-36-14, BY PREVENTING THE UNEXPENDED FUNDS FROM REVERTING TO THE NAVAJO NATION ROAD FUND BALANCE

The Resources and Development Committee waives Navajo Nation Road Fund Regulations, RDCJN-36-14, allowing unexpended funds within a

fiscal year from reverting back to the Navajo Nation Road Fund Balance.

SECTION FOUR. AMENDING TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2022

- A. The Resources and Development Committee's predecessor the Transportation and Community Development Committee through TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 attached hereto as **Exhibit 1**.
- B. The Resources and Development Committee amends TCDCJN-25-06 to extend the project dates for Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305) to September 30, 2022.

SECTION FIVE. AMENDING RDCS-58-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. The Resources and Development Committee through RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit 2**.
- B. The Resources and Development Committee amends RDCS-58-14 to extend the project dates for Tohajiilee Road Improvement (C01506) and Low Water Crossing (C01507) to September 30, 2022 to allow for project completion.

SECTION SIX. AMENDING RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit 3**.
- B. The Resources and Development Committee amends RDCS-61-41 to extend the project dates for Ft. Defiance Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546 (C01521), Red Valley Route N5020 (C01524), Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement (C01547) to September 30, 2022 to allow for project completion.

SECTION SEVEN. AMENDING RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit 4**.
- B. The Resources and Development Committee amends RDCD-90-15 to extend the project dates for Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567) to September 30, 2022 to allow for project completion.

SECTION EIGHT. AMENDING RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

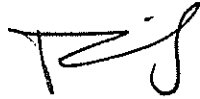
- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit 5**.
- B. The Resources and Development Committee amends RDCAP-22-16 to extend the project dates for Ft. Defiance Street Lighting (C01575), Pinon N8030 Gravel (C01576), Inscription House N16 Culverts (C01577), and Navajo County Gravel Crushing (C01579), Coconino County School Bus Route (C01580) to September 30, 2022 to allow for project completion.

SECTION NINE. AMENDING RDCMY-52-17 AND RDCO-83-18

- A. The Navajo Nation hereby amends RDCMY-52-17 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); and Resolution RDCS-58-14 project Tohajiilee Road Improvement (C01506).
- B. The Navajo Nation hereby amends RDCO-83-18 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 projects Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); Resolution RDCS-58-14 projects Tohajiilee Road Improvement (C01506) and Low Water Crossing (C01507); Resolution RDCS-61-14 projects Ft. Defiance Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546 (C01521), Red Valley Route N5020 (C01524), Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement (C01547); RDCD-90-15 projects Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567).

CERTIFICATION

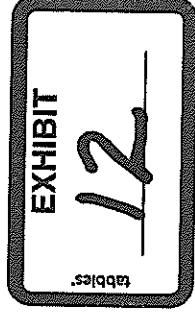
I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting held by a teleconference for which a quorum was present and that same was passed by a vote of 5 in favor, and 0 opposed, on this 20th day of January 2021.

A handwritten signature in black ink, appearing to read 'R. Nez'.

Rickie Nez, Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Motion: Honorable Mark A. Freeland
Second: Honorable Kee Allen Begay, Jr.

Chairperson Rickie Nez not voting.



Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7	N	468,676.00-	468,676.00-			468,676.00-		1.00
1991		Overhead Allocation	6	T	468,676.00-	468,676.00-			468,676.00-		1.00
1990		Other Revenues	5	T	468,676.00-	468,676.00-			468,676.00-		1.00
1850		Other Revenue Sources	4	T	468,676.00-	468,676.00-			468,676.00-		1.00
1000		Revenues	3	T	468,676.00-	468,676.00-			468,676.00-		1.00
6520		Consulting	6	BN		35,160.77			35,160.77		1.00
6530		Consulting-Fees	7	N			33,618.57		33,618.57-		
6540		Consulting-Expenses	7	N			1,542.20		1,542.20-		
6520		Consulting	6	T		35,160.77	35,160.77			1.00	
6510		Professional Services	5	T		35,160.77	35,160.77			1.00	
6990		Subcontracted Services	7	N	468,676.00						
6960		Subcontracted Services	6	T	468,676.00						
6950		Subcontracted Services	5	T	468,676.00						
6500		Contractual Services	4	T	468,676.00	35,160.77	35,160.77			1.00	
9020		Infrastructure	6	BN		433,515.23			433,515.23		1.00
9020		Infrastructure	6	T		433,515.23			433,515.23		1.00
9001		Real Property	5	T		433,515.23			433,515.23		1.00
9000		Capital Outlay	4	T		433,515.23			433,515.23		1.00
2000		Expenses	3	T	468,676.00	468,676.00	35,160.77		433,515.23	.08	.92
BLACK MESA BUS ROUTE DRAINAGE							35,160.77		35,160.77-		

C01507 LOW WATER CROSSING

Job

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1939		Our Recoverable Expense	7 N			185,539.02-		185,539.02		
1996		Allocation	7 N	1,101,640.15-	354,215.77-			354,215.77-		1.00
1991		Overhead Allocation	6 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
1990		Other Revenues	5 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
1850		Other Revenue Sources	4 T	1,101,640.15-	354,215.77-	185,539.02-		168,676.75-	.52	.48
1000		Revenues	3 T	1,101,640.15-	354,215.77-	185,539.02-		168,676.75-	.52	.48
9020		Infrastructure	6 BN	1,101,640.15	354,215.77		9,442.85	354,215.77		1.00
9024		Roads	7 N			288,772.92		298,215.77-		
9020		Infrastructure	6 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
9001		Real Property	5 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
9000		Capital Outlay	4 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
2000		Expenses	3 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
		LOW WATER CROSSING	2 T			103,233.90	9,442.85	112,676.75-		

C01507

Job C01514 FT DEFIANCE ROUTE 112

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	188,496.00-	188,496.00-			188,496.00-		1.00
1991		Overhead Allocation	6 T	188,496.00-	188,496.00-			188,496.00-		1.00
1990		Other Revenues	5 T	188,496.00-	188,496.00-			188,496.00-		1.00
1850		Other Revenue Sources	4 T	188,496.00-	188,496.00-			188,496.00-		1.00
1000		Revenues	3 T	188,496.00-	188,496.00-			188,496.00-		1.00
9020		Infrastructure	6 BN	188,496.00	188,496.00			188,496.00		1.00
9020		Infrastructure	6 T	188,496.00	188,496.00			188,496.00		1.00
9001		Real Property	5 T	188,496.00	188,496.00			188,496.00		1.00
9000		Capital Outlay	4 T	188,496.00	188,496.00			188,496.00		1.00
2000		Expenses	3 T	188,496.00	188,496.00			188,496.00		1.00

Job C01519 DILKON RT N 9857

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	250,000.00-	250,000.00-			250,000.00-		1.00
1991		Overhead Allocation	6 T	250,000.00-	250,000.00-			250,000.00-		1.00
1990		Other Revenues	5 T	250,000.00-	250,000.00-			250,000.00-		1.00
1850		Other Revenue Sources	4 T	250,000.00-	250,000.00-			250,000.00-		1.00
1000		Revenues	3 T	250,000.00-	250,000.00-			250,000.00-		1.00
9020		Infrastructure	6 BN	250,000.00	250,000.00			250,000.00		1.00
9020		Infrastructure	6 T	250,000.00	250,000.00			250,000.00		1.00
9001		Real Property	5 T	250,000.00	250,000.00			250,000.00		1.00
9000		Capital Outlay	4 T	250,000.00	250,000.00			250,000.00		1.00
2000		Expenses	3 T	250,000.00	250,000.00			250,000.00		1.00

Job C01521 SHIPROCK RT N546

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	232,194.00-	232,194.00-			232,194.00-		1.00
1991		Overhead Allocation	6 T	232,194.00-	232,194.00-			232,194.00-		1.00
1990		Other Revenues	5 T	232,194.00-	232,194.00-			232,194.00-		1.00
1850		Other Revenue Sources	4 T	232,194.00-	232,194.00-			232,194.00-		1.00
1000		Revenues	3 T	232,194.00-	232,194.00-			232,194.00-		1.00
9020		Infrastructure	6 BN	232,194.00	232,194.00			232,194.00		1.00
9024		Roads	7 N				232,194.00	232,194.00-		
9020		Infrastructure	6 T	232,194.00	232,194.00		232,194.00		1.00	
9001		Real Property	5 T	232,194.00	232,194.00		232,194.00		1.00	
9000		Capital Outlay	4 T	232,194.00	232,194.00		232,194.00		1.00	
2000		Expenses	3 T	232,194.00	232,194.00		232,194.00		1.00	
		SHIPROCK RT N546	2 T				232,194.00	232,194.00-		

C01521

Job C01524 RED VALLEY RT N5020

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
										Spent	Remaining
1996		Allocation	7	N	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1991		Overhead Allocation	6	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1990		Other Revenues	5	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1850		Other Revenue Sources	4	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1000		Revenues	3	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
9020		Infrastructure	6	BN	1,300,000.00	1,278,051.00			1,278,051.00		1.00
9024		Roads	7	N			78,951.92	1,120,941.03	1,199,892.95-		
9020		Infrastructure	6	T	1,300,000.00	1,278,051.00	78,951.92	1,120,941.03	78,158.05	.94	.06
9070		CAP-Pro.Tech Services	6	BN		21,949.00			21,949.00		1.00
9070		CAP-Pro.Tech Services	6	T		21,949.00			21,949.00		1.00
9001		Real Property	5	T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
9000		Capital Outlay	4	T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
2000		Expenses	3	T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
		RED VALLEY RT N5020	2	T			78,951.92	1,120,941.03	1,199,892.95-		

C01524

Job C01530 KAYENTA N106 & N591

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	170,000.00-	170,000.00-			170,000.00-		1.00
1991		Overhead Allocation	6 T	170,000.00-	170,000.00-			170,000.00-		1.00
1990		Other Revenues	5 T	170,000.00-	170,000.00-			170,000.00-		1.00
1850		Other Revenue Sources	4 T	170,000.00-	170,000.00-			170,000.00-		1.00
1000		Revenues	3 T	170,000.00-	170,000.00-			170,000.00-		1.00
9020		Infrastructure	6 BN	170,000.00	170,000.00			170,000.00		1.00
9024		Roads	7 N			36,754.09		36,754.09-		
9020		Infrastructure	6 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
9001		Real Property	5 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
9000		Capital Outlay	4 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
2000		Expenses	3 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
C01530		KAYENTA N106 & N591	2 T			36,754.09		36,754.09-		

Job C01531 SHONTO N128

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	150,000.00-	150,000.00-			150,000.00-		1.00
1991	Overhead Allocation		6 T	150,000.00-	150,000.00-			150,000.00-		1.00
1990	Other Revenues		5 T	150,000.00-	150,000.00-			150,000.00-		1.00
1850	Other Revenue Sources		4 T	150,000.00-	150,000.00-			150,000.00-		1.00
1000	Revenues		3 T	150,000.00-	150,000.00-			150,000.00-		1.00
9020	Infrastructure		6 B N	150,000.00	150,000.00			150,000.00		1.00
9024	Roads		7 N			12,870.90	124,442.49	137,313.39-		
9020	Infrastructure		6 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	.08
9001	Real Property		5 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	.08
9000	Capital Outlay		4 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	.08
2000	Expenses		3 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	.08
	SHONTO N128		2 T			12,870.90	124,442.49	137,313.39-		

C01531

C01547 CHINLE AGENCY ROAD IMPROVEMENT

Job
Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	185,300.00-	185,300.00-			185,300.00-		1.00
1991		Overhead Allocation	6 T	185,300.00-	185,300.00-			185,300.00-		1.00
1990		Other Revenues	5 T	185,300.00-	185,300.00-			185,300.00-		1.00
1850		Other Revenue Sources	4 T	185,300.00-	185,300.00-			185,300.00-		1.00
1000		Revenues	3 T	185,300.00-	185,300.00-			185,300.00-		1.00
9020		Infrastructure	6 BN	185,300.00	185,300.00			185,300.00		1.00
9020		Infrastructure	6 T	185,300.00	185,300.00			185,300.00		1.00
9001		Real Property	5 T	185,300.00	185,300.00			185,300.00		1.00
9000		Capital Outlay	4 T	185,300.00	185,300.00			185,300.00		1.00
2000		Expenses	3 T	185,300.00	185,300.00			185,300.00		1.00

Job C01561 NDOT ROAD PROJECT PRELIMINARY

Project

Thru Date 5/31/21

Cost Code	Cost Type	Description	L P M	DECUM	Original		Revised	Actual	Open Commit	Budget		% Revised	% Revised
					Budget Amt	Budget Amt				Amount	Balance		Spent
1996		Allocation	7	N	429,798.51-	429,798.51-					429,798.51-	1.00	
1991		Overhead Allocation	6	T	429,798.51-	429,798.51-					429,798.51-	1.00	
1990		Other Revenues	5	T	429,798.51-	429,798.51-					429,798.51-	1.00	
1850		Other Revenue Sources	4	T	429,798.51-	429,798.51-					429,798.51-	1.00	
1000		Revenues	3	T	429,798.51-	429,798.51-					429,798.51-	1.00	
6520		Consulting	6	B N		429,798.51					429,798.51		
6530		Consulting-Fees	7	N				77,076.91	13,893.59		429,798.51		
6540		Consulting-Expenses	7	N					3,074.00		90,970.50-		
6520		Consulting	6	T		429,798.51	429,798.51	77,076.91	16,967.59		3,074.00-		
6510		Professional Services	5	T		429,798.51	429,798.51	77,076.91	16,967.59		335,754.01	.78	
6500		Contractual Services	4	T		429,798.51	429,798.51	77,076.91	16,967.59		335,754.01	.78	
9070		CAP-Pro Tech Services	6	B N	429,798.51						335,754.01	.78	
9070		CAP-Pro Tech Services	6	T	429,798.51								
9001		Real Property	5	T	429,798.51								
9000		Capital Outlay	4	T	429,798.51								
2000		Expenses	3	T	429,798.51	429,798.51	429,798.51	77,076.91	16,967.59		335,754.01	.78	
		NDOT ROAD PROJECT PRELIMINARY						77,076.91	16,967.59		94,044.50-		
		Total:	1	T				77,076.91	16,967.59		94,044.50-		

C01561

Job C01567 WHITEHORSE LAKE MAINT YARD

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	448,357.91-	448,357.91-			448,357.91-		1.00
1991		Overhead Allocation	6 T	448,357.91-	448,357.91-			448,357.91-		1.00
1990		Other Revenues	5 T	448,357.91-	448,357.91-			448,357.91-		1.00
1850		Other Revenue Sources	4 T	448,357.91-	448,357.91-			448,357.91-		1.00
1000		Revenues	3 T	448,357.91-	448,357.91-			448,357.91-		1.00
6520		Consulting	6 B N		303,883.68			303,883.68		1.00
6530		Consulting-Fees	7 N			235,005.04	68,878.54	303,883.58-		
6520		Consulting	6 T			235,005.04	68,878.54	.10	1.00	
6510		Professional Services	5 T			235,005.04	68,878.54	.10	1.00	
6500		Contractual Services	4 T			235,005.04	68,878.54	.10	1.00	
9050		Building	6 B N	448,357.91	144,474.23			144,474.23		1.00
9050		Building	6 T	448,357.91	144,474.23			144,474.23		1.00
9001		Real Property	5 T	448,357.91	144,474.23			144,474.23		1.00
9000		Capital Outlay	4 T	448,357.91	144,474.23			144,474.23		1.00
2000		Expenses	3 T	448,357.91	448,357.91	235,005.04	68,878.54	144,474.33	.68	.32
C01567		WHITEHORSE LAKE MAINT YARD	T			235,005.04	68,878.54	303,883.58-		

C01576 PINON N8030 GRAVEL

Thru Date 4/30/2022

Job

Project

Job Status Inquiry Print

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	630,000.00-	630,000.00-			630,000.00-		1.00
1991		Overhead Allocation	6 T	630,000.00-	630,000.00-			630,000.00-		1.00
1990		Other Revenues	5 T	630,000.00-	630,000.00-			630,000.00-		1.00
1850		Other Revenue Sources	4 T	630,000.00-	630,000.00-			630,000.00-		1.00
1000		Revenues	3 T	630,000.00-	630,000.00-			630,000.00-		1.00
9020		Infrastructure	6 B N	630,000.00	630,000.00			630,000.00		1.00
9020		Infrastructure	6 T	630,000.00	630,000.00			630,000.00		1.00
9001		Real Property	5 T	630,000.00	630,000.00			630,000.00		1.00
9000		Capital Outlay	4 T	630,000.00	630,000.00			630,000.00		1.00
2000		Expenses	3 T	630,000.00	630,000.00			630,000.00		1.00

C01644 NEWCOMB N5007 CAPTAIN TOM WASH

Job
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	703,000.00-	703,000.00-			703,000.00-		1.00
1991		Overhead Allocation	6 T	703,000.00-	703,000.00-			703,000.00-		1.00
1990		Other Revenues	5 T	703,000.00-	703,000.00-			703,000.00-		1.00
1850		Other Revenue Sources	4 T	703,000.00-	703,000.00-			703,000.00-		1.00
1000		Revenues	3 T	703,000.00-	703,000.00-			703,000.00-		1.00
9020		Infrastructure	6 B N	703,000.00	703,000.00			703,000.00		1.00
9020		Infrastructure	6 T	703,000.00	703,000.00			703,000.00		1.00
9001		Real Property	5 T	703,000.00	703,000.00			703,000.00		1.00
9000		Capital Outlay	4 T	703,000.00	703,000.00			703,000.00		1.00
2000		Expenses	3 T	703,000.00	703,000.00			703,000.00		1.00

Job Status Inquiry Print

C01646 GREASEWOOD N9003 BRIDGE DESIGN

Job

Project

Cost Code	Cost Type	Description	L P N I DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	208,000.00-	208,000.00-			208,000.00-		1.00
1991		Overhead Allocation	6 T	208,000.00-	208,000.00-			208,000.00-		1.00
1990		Other Revenues	5 T	208,000.00-	208,000.00-			208,000.00-		1.00
1850		Other Revenue Sources	4 T	208,000.00-	208,000.00-			208,000.00-		1.00
1000		Revenues	3 T	208,000.00-	208,000.00-			208,000.00-		1.00
9070		CAP-Pro.Tech.Services	6 B N	208,000.00	208,000.00			208,000.00		1.00
9070		CAP-Pro.Tech.Services	6 T	208,000.00	208,000.00			208,000.00		1.00
9001		Real Property	5 T	208,000.00	208,000.00			208,000.00		1.00
9000		Capital Outlay	4 T	208,000.00	208,000.00			208,000.00		1.00
02	9072	Fees	7 N		187,864.27	187,864.27	20,115.73	207,980.00-		
9510		Cash Matching Funds	6 T		187,864.27	187,864.27	20,115.73	207,980.00-		
9501		Matching Funds	5 T		187,864.27	187,864.27	20,115.73	207,980.00-		
9500		Matching & Indirect Cost	4 T		187,864.27	187,864.27	20,115.73	207,980.00-		
2000		Expenses	3 T	208,000.00	208,000.00	187,864.27	20,115.73	20.00	1.00	
		GREASEWOOD N9003 BRIDGE DESIGN				187,864.27	20,115.73	207,980.00-		

C01646

Job C01647 TSAILEWHITFIELDS N8077 BUSROUTE

Thru Date

4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	249,375.00-	249,375.00-			249,375.00-		1.00
1991		Overhead Allocation	6 T	249,375.00-	249,375.00-			249,375.00-		1.00
1990		Other Revenues	5 T	249,375.00-	249,375.00-			249,375.00-		1.00
1850		Other Revenue Sources	4 T	249,375.00-	249,375.00-			249,375.00-		1.00
1000		Revenues	3 T	249,375.00-	249,375.00-			249,375.00-		1.00
9020		Infrastructure	6 BN	249,375.00	249,375.00			249,375.00		1.00
9020		Infrastructure	6 T	249,375.00	249,375.00			249,375.00		1.00
9001		Real Property	5 T	249,375.00	249,375.00			249,375.00		1.00
9000		Capital Outlay	4 T	249,375.00	249,375.00			249,375.00		1.00
2000		Expenses	3 T	249,375.00	249,375.00			249,375.00		1.00

Job C01648 TEECNOSPOS N5060

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	301,875.00-	301,875.00-			301,875.00-		1.00
1991		Overhead Allocation	6 T	301,875.00-	301,875.00-			301,875.00-		1.00
1990		Other Revenues	5 T	301,875.00-	301,875.00-			301,875.00-		1.00
1850		Other Revenue Sources	4 T	301,875.00-	301,875.00-			301,875.00-		1.00
1000		Revenues	3 T	301,875.00-	301,875.00-			301,875.00-		1.00
9020		Infrastructure	6 BN	301,875.00	301,875.00			301,875.00		1.00
9024		Roads	7 N				300,129.39	300,129.39-		
9020		Infrastructure	6 T	301,875.00	301,875.00		300,129.39	1,745.61	.99	.01
9001		Real Property	5 T	301,875.00	301,875.00		300,129.39	1,745.61	.99	.01
9000		Capital Outlay	4 T	301,875.00	301,875.00		300,129.39	1,745.61	.99	.01
2000		Expenses	3 T	301,875.00	301,875.00		300,129.39	1,745.61	.99	.01
C01648		TEECNOSPOS N5060	2 T				300,129.39	300,129.39-		

Job C01649 ROCKPOINT N8009

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7	N	380,625.00-	380,625.00-			380,625.00-		1.00
1991		Overhead Allocation	6	T	380,625.00-	380,625.00-			380,625.00-		1.00
1990		Other Revenues	5	T	380,625.00-	380,625.00-			380,625.00-		1.00
1850		Other Revenue Sources	4	T	380,625.00-	380,625.00-			380,625.00-		1.00
1000		Revenues	3	T	380,625.00-	380,625.00-			380,625.00-		1.00
9020		Infrastructure	6	B N	380,625.00	380,625.00			380,625.00		1.00
9024		Roads	7	N				331,356.00	331,356.00-		
9020		Infrastructure	6	T	380,625.00	380,625.00		331,356.00	49,269.00	.87	.13
9001		Real Property	5	T	380,625.00	380,625.00		331,356.00	49,269.00	.87	.13
9000		Capital Outlay	4	T	380,625.00	380,625.00		331,356.00	49,269.00	.87	.13
2000		Expenses	3	T	380,625.00	380,625.00		331,356.00	49,269.00	.87	.13
		ROCKPOINT N8009	2	T				331,356.00	331,356.00-		

C01649

Job C01650 KINDAHLCHII N39

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	246,750.00-	246,750.00-			246,750.00-		1.00
1991		Overhead Allocation	6 T	246,750.00-	246,750.00-			246,750.00-		1.00
1990		Other Revenues	5 T	246,750.00-	246,750.00-			246,750.00-		1.00
1850		Other Revenue Sources	4 T	246,750.00-	246,750.00-			246,750.00-		1.00
1000		Revenues	3 T	246,750.00-	246,750.00-			246,750.00-		1.00
9020		Infrastructure	6 BN	246,750.00	246,750.00			246,750.00		1.00
9020		Infrastructure	6 T	246,750.00	246,750.00			246,750.00		1.00
9001		Real Property	5 T	246,750.00	246,750.00			246,750.00		1.00
9000		Capital Outlay	4 T	246,750.00	246,750.00			246,750.00		1.00
2000		Expenses	3 T	246,750.00	246,750.00			246,750.00		1.00

Job C01651 KAVENTA N6486

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	500,063.00-	500,063.00-			500,063.00-		1.00
1991		Overhead Allocation	6 T	500,063.00-	500,063.00-			500,063.00-		1.00
1990		Other Revenues	5 T	500,063.00-	500,063.00-			500,063.00-		1.00
1850		Other Revenue Sources	4 T	500,063.00-	500,063.00-			500,063.00-		1.00
1000		Revenues	3 T	500,063.00-	500,063.00-			500,063.00-		1.00
9020		Infrastructure	6 BN	500,063.00	500,063.00			500,063.00		1.00
9020		Infrastructure	6 T	500,063.00	500,063.00			500,063.00		1.00
9001		Real Property	5 T	500,063.00	500,063.00			500,063.00		1.00
9000		Capital Outlay	4 T	500,063.00	500,063.00			500,063.00		1.00
2000		Expenses	3 T	500,063.00	500,063.00			500,063.00		1.00

Job C01652 LEUPP N6910

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	577,500.00-	577,500.00-			577,500.00-		1.00
1991		Overhead Allocation	6 T	577,500.00-	577,500.00-			577,500.00-		1.00
1990		Other Revenues	5 T	577,500.00-	577,500.00-			577,500.00-		1.00
1850		Other Revenue Sources	4 T	577,500.00-	577,500.00-			577,500.00-		1.00
1000		Revenues	3 T	577,500.00-	577,500.00-			577,500.00-		1.00
9020		Infrastructure	6 BN	577,500.00	577,500.00			577,500.00		1.00
9020		Infrastructure	6 T	577,500.00	577,500.00			577,500.00		1.00
9001		Real Property	5 T	577,500.00	577,500.00			577,500.00		1.00
9000		Capital Outlay	4 T	577,500.00	577,500.00			577,500.00		1.00
2000		Expenses	3 T	577,500.00	577,500.00			577,500.00		1.00

C01653 WHIPPOORWILL N673

Job

Thru Date

4/30/2022

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	307,700.00-	307,700.00-			307,700.00-		1.00
1991		Overhead Allocation	6 T	307,700.00-	307,700.00-			307,700.00-		1.00
1990		Other Revenues	5 T	307,700.00-	307,700.00-			307,700.00-		1.00
1850		Other Revenue Sources	4 T	307,700.00-	307,700.00-			307,700.00-		1.00
1000		Revenues	3 T	307,700.00-	307,700.00-			307,700.00-		1.00
9020		Infrastructure	6 B N	307,700.00	307,700.00			307,700.00		1.00
9020		Infrastructure	6 T	307,700.00	307,700.00			307,700.00		1.00
9001		Real Property	5 T	307,700.00	307,700.00			307,700.00		1.00
9000		Capital Outlay	4 T	307,700.00	307,700.00			307,700.00		1.00
2000		Expenses	3 T	307,700.00	307,700.00			307,700.00		1.00

Job C01655 SAWMILL-WHITECLAY N9702

Thru Date 4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	456,750.00-	456,750.00-			456,750.00-		1.00
1991		Overhead Allocation	6 T	456,750.00-	456,750.00-			456,750.00-		1.00
1990		Other Revenues	5 T	456,750.00-	456,750.00-			456,750.00-		1.00
1850		Other Revenue Sources	4 T	456,750.00-	456,750.00-			456,750.00-		1.00
1000		Revenues	3 T	456,750.00-	456,750.00-			456,750.00-		1.00
9020		Infrastructure	6 BN	456,750.00	456,750.00			456,750.00		1.00
9020		Infrastructure	6 T	456,750.00	456,750.00			456,750.00		1.00
9001		Real Property	5 T	456,750.00	456,750.00			456,750.00		1.00
9000		Capital Outlay	4 T	456,750.00	456,750.00			456,750.00		1.00
2000		Expenses	3 T	456,750.00	456,750.00			456,750.00		1.00

Job C01656 RED LAKE N112

Thru Date

4/30/2022

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	564,375.00-	564,375.00-			564,375.00-		1.00
1991		Overhead Allocation	6 T	564,375.00-	564,375.00-			564,375.00-		1.00
1990		Other Revenues	5 T	564,375.00-	564,375.00-			564,375.00-		1.00
1850		Other Revenue Sources	4 T	564,375.00-	564,375.00-			564,375.00-		1.00
1000		Revenues	3 T	564,375.00-	564,375.00-			564,375.00-		1.00
9020		Infrastructure	6 BN	564,375.00	564,375.00			564,375.00		1.00
9024		Roads	7 N			463,453.04	87,746.80	551,199.84-		
9020		Infrastructure	6 T	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	.98	.02
9001		Real Property	5 T	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	.98	.02
9000		Capital Outlay	4 T	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	.98	.02
2000		Expenses	3 T	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	.98	.02
		RED LAKE N112	2 T			463,453.04	87,746.80	551,199.84-		

C01656

Job C01660 ANETH-HATCH TRADING POST N5099

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	494,823.00-	494,823.00-			494,823.00-		1.00
1991		Overhead Allocation	6 T	494,823.00-	494,823.00-			494,823.00-		1.00
1990		Other Revenues	5 T	494,823.00-	494,823.00-			494,823.00-		1.00
1850		Other Revenue Sources	4 T	494,823.00-	494,823.00-			494,823.00-		1.00
1000		Revenues	3 T	494,823.00-	494,823.00-			494,823.00-		1.00
9020		Infrastructure	6 BN	494,823.00	494,823.00			494,823.00		1.00
9024		Roads	7 N				489,364.88	489,364.88-		
9020		Infrastructure	6 T	494,823.00	494,823.00		489,364.88	5,458.12	.99	.01
9001		Real Property	5 T	494,823.00	494,823.00		489,364.88	5,458.12	.99	.01
9000		Capital Outlay	4 T	494,823.00	494,823.00		489,364.88	5,458.12	.99	.01
2000		Expenses	3 T	494,823.00	494,823.00		489,364.88	5,458.12	.99	.01
ANETH-HATCH TRADING POST N5099						1,547,689.46	489,364.88	489,364.88-		
Total:						1,547,689.46	2,807,708.03	4,355,397.49-		

C01660

Job C01665 GRAVEL PIT DEVELOPMENT

Thru Date 5/31/2022

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	200,000.00-	200,000.00-			200,000.00-		1.00
1991		Overhead Allocation	6 T	200,000.00-	200,000.00-			200,000.00-		1.00
1990		Other Revenues	5 T	200,000.00-	200,000.00-			200,000.00-		1.00
1850		Other Revenue Sources	4 T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3 T	200,000.00-	200,000.00-			200,000.00-		1.00
9070		CAP-Pro,Tech Services	6 B N	200,000.00	200,000.00			200,000.00		1.00
9070		CAP-Pro,Tech Services	6 T	200,000.00	200,000.00			200,000.00		1.00
9001		Real Property	5 T	200,000.00	200,000.00			200,000.00		1.00
9000		Capital Outlay	4 T	200,000.00	200,000.00			200,000.00		1.00
2000		Expenses	3 T	200,000.00	200,000.00			200,000.00		1.00

C01667 AIRPORT EXT GRANTS-CASH MATCH

From Date

Thru Date 5/31/2022

Job

Project

Job	Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
C01667	1000	Revenues		3	NN							
C01667	1850	Other Revenue Sources		4	NN							
C01667	1990	Other Revenues		5	NN							
C01667	1991	Overhead Allocation		6	BN							
C01667	1991	Overhead Allocation		6	T	408,950.00-	408,950.00-			408,950.00-		1.00
C01667	1990	Other Revenues		5	T	408,950.00-	408,950.00-			408,950.00-		1.00
C01667	1850	Other Revenue Sources		4	T	408,950.00-	408,950.00-			408,950.00-		1.00
C01667	1000	Revenues		3	T	408,950.00-	408,950.00-			408,950.00-		1.00
C01667	2000	Expenses		3	NN							
C01667	6500	Contractual Services		4	NN							
C01667	6510	Professional Services		5	NN							
C01667	6520	Consulting		6	BN							
C01667	6520	Consulting		6	T							
C01667	6960	Subcontracted Services		6	BN							
C01667	6960	Subcontracted Services		6	T							
C01667	6510	Professional Services		5	T							
C01667	6500	Contractual Services		4	T							
C01667	9000	Capital Outlay		4	NN							
C01667	9001	Real Property		5	NN							
C01667	9020	Infrastructure		6	BN							
C01667	9020	Infrastructure		6	T							
C01667	9070	CAP-Pro Tech Services		6	BN							
C01667	9070	CAP-Pro Tech Services		6	T							
C01667	9001	Real Property		5	T							
C01667	9000	Capital Outlay		4	T							
C01667	9500	Matching & Indirect Cost		4	NN							
C01667	9501	Matching Funds		5	NN							
C01667	9510	Cash Matching Funds		6	BN	408,950.00	408,950.00			408,950.00		1.00
C01667	9510	Cash Matching Funds		6	T	408,950.00	408,950.00			408,950.00		1.00
C01667	9501	Matching Funds		5	T	408,950.00	408,950.00			408,950.00		1.00
C01667	9500	Matching & Indirect Cost		4	T	408,950.00	408,950.00			408,950.00		1.00
C01667	2000	Expenses		3	T	408,950.00	408,950.00			408,950.00		1.00
C01667		AIRPORT EXT GRANTS-CASH MATCH		T								
		Total		I	T							

THE NAVAJO NATION
PROJECT BUDGET SCHEDULEPage ____ of ____
PROJECT FORM

PART I. Business Unit No.: C01303

Project Title: Black Mesa Bus Route Drainage

Project Descriptor Low-water crossing improvement

Check one box:

☐ Original Budget☐ Budget Revision☐ Budget Reallocation☒ Budget Modification

PART II. Project Information

Project Type Road Construction

Planned Start Date: 10/1/22

Planned End Date: 9/30/24

Project Manager: Priscilla Lee

PART III.

List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

Procurement Process

164 Review - Construction Contract

NTP Construction

Monitor Construction Project

Close-out Project

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs.

FY 23

FY 24

1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.

O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M

PART V.

Expected Quarterly Expenditures

PROJECT TOTAL

\$433,515.23

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

Page ___ of ___
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Page ___ of ___
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: C01519		PART II. Project Information	
Project Title: N9857 Dilkon		Project Type: N9857 Dilkon	
Project Description: Removal Knoll (Hill), Earth Work, Grade and Drain, for Approximately 1.0 mile.		Planned Start Date: 10/1/2022	
		Planned End Date: 9/30/2024	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification		Project Manager: B. Tsingine	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY 2024	
		FY 2023	
		FY 2022	
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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: C01524		PART II.		Project Information																	
Project Title: Red Valley Route N5020		Project Type: Red Valley Route N5020																			
Project Description: Subgrade preparation, soil stabilization, spot graveling w/ stabilizer, and culvert replacement for 6.2 miles.		Planned Start Date: 10/1/2022																			
		Planned End Date: 9/30/2024																			
Check one box:		Project Manager Don Jackson																			
		<input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification																			
PART III.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																			
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		FY 2023				FY 2024	Expected Completion Date if project exceeds 8 FY Qtrs.														
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.		2nd Qtr.	3rd Qtr.	4th Qtr.	Date										
Plan - obtain compliances/permits. NTP/Construction Inspection & project close-out.		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		
PART V.																					
Expected Quarterly Expenditures																					
		\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL			
		78,951.92																\$1,199,892.95			

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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: C01547												PART II.		Project Information	
Project Title: Chinle Agency Road Improvement												Project Type:		Chinle Agency Rd. Improv.	
Project Description: Navajo DOT selected Route N136 to improve within the Chinle Agency. The scope of work will be grade, drain, gravel, and stabilization.												Planned Start Date:		10/1/2022	
												Planned End Date:		9/30/2024	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification												Project Manager:		Priscilla Lee	
PART III.												PART IV.			
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.												Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.			
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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

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Resolution No: _____	FMIS Set Up Date: _____	Company No: _____	OMB Analyst: _____
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PROJECT FORM

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

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FOR OMB USE ONLY: Resolution No: FMS Set Up Date: Company No: OMB Analyst:

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: C01653												PART II. Project Information	
Project Title: Whippoorwill N673												Project Type: Whippoorwill N673	
Project Descriptor: Road Maintenance Project; Low Water Crossing												Planned Start Date: 10/1/2022	
												Planned End Date: 9/30/2024	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification												Project Manager: Wayne Williams	

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.						
<div style="display: flex; justify-content: space-between;"> FY 2023 FY 2024 </div>																		
1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date						
O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
<div style="display: flex;"> <div style="width: 20%; padding-right: 10px;"> Planning Design Contract Procurement Construction </div> <div style="width: 80%;"></div> </div>																		
\$			\$			\$			\$			\$			\$		PROJECT TOTAL	
\$			\$			\$			\$			\$			\$		\$307,700.00	

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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FIMS Set Up Date: _____ Company No: _____ OMB Analyst: _____

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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

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PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

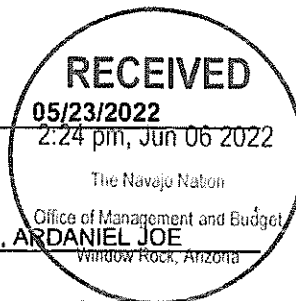
PART I. Business Unit No.: CO1667		PART II.		Project Information	
Project Title: Airport Ext. Grants - Cash Match		Project:		Airport Ext. Grants Cash Match	
Project Description: Airport development, maintenance & planning		Planned Start Date:		10/1/2022	
		Planned End Date:		09/31/2024	
Check one box:		Project Manager:		Jonah Begay	
<input type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Revision		<input checked="" type="checkbox"/> Budget Reallocation	
<input type="checkbox"/> Budget Modification					

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.	
	FY 2023						FY 2024							
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	09/31/2024	
1 Plan	O N D	J F M A M J	J A M J	Jul A S	O N D	J F M A M J	J A M J	Jul A S	O N D	J F M				
2 Procurement														
3 Design														
4 Construct														
5 Safety														
6 Maintenance														
													PROJECT TOTAL	
														\$408,950.00

Document No. 018724



Date Issued: 05/23/2022
2:24 pm, Jun 06 2022



SECTION 164 REVIEW FORM

Title of Document: NN Road Funds BU Extension to 09/30/2024

Contact Name: BEGAY, ARDANIEL JOE

Program/Division: DIVISION OF TRANSPORTATION

Email: abegay@navajodot.org

Phone Number: 505-371-8351

Division Director Approval for 164A: [Signature] 5/27/22

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u>[Signature]</u>	Date: <u>6-21-22</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u>[Signature]</u>	Date: <u>6-24-22</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG: <u>[Signature]</u>	Date: <u>6/30/22</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

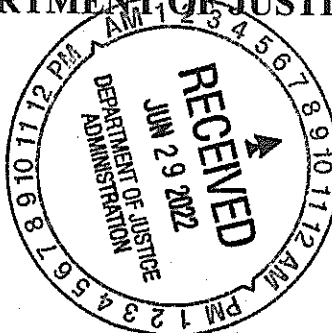
Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	Date:	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	Date:	<input type="checkbox"/>	<input type="checkbox"/>



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



☐ RESUBMITTAL

DOJ	
6/29/22 @ 11:41a	DATE / TIME
<input checked="" type="checkbox"/> 7 Day Deadline	
DOC #: 18724	
SAS #:	
UNIT: NM	

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST:	5/25/2022	DIVISION:	Transportation
CONTACT NAME:	Don Jackson	DEPARTMENT:	NDOT - Dept of Roads
PHONE NUMBER:	505-371-8350	E-MAIL:	djackson@navajodot.org

TITLE OF DOCUMENT: 164(A) Review #018724 - NN Road Fund Extension of BU's to September 30, 2024.

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 6/29/22 1:16 PM	REVIEWING ATTORNEY/ADVOCATE: Vannich Blackhat 7/7/22
DATE TIME OUT OF UNIT: 6/30/22 10:32 AM	

DOJ ATTORNEY / ADVOCATE COMMENTS

Legally sufficient

REVIEWED BY: (Print)	Date / Time	SURNAMED BY: (Print)	Date / Time
		V Blackhat	6/30/22 10:20 AM

DOJ Secretary Called: Don for Document Pick Up on 6/30/22 at 10:32 AM By: CN

PICKED UP BY: (Print) DATE / TIME:

