RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE of the 24th NAVAJO NATION COUNCIL - Fourth Year, 2024

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,189,335.03 TO ALLOW THE FUNDS FOR 26 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

Section Two. Findings

- A. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise tax. These Regulations state at Section VII Use of Unexpended Funds, "[a] ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- B. In a memorandum from Navajo Division of Transportation, Roads Department Manager, dated May 26, 2022, attached as Exhibit 1, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 26 Road Fund projects. "Reasons for the time extension are 1) NN employees placed on Administrative Leave due to the Covid pandemic. This caused projects to a) halt or slowly progress through the design procurement process at NDOT; b) no personnel to prepare C520 construction contracts prior to beginning the 164 Review process; and c) delays or slow progress at other Divisions and/or departments to sign-off on 164(b) contracts.
 2) Environmental and archeological personnel turnover at EPA, Fish & Wildlife, Historic Preservation Department, and at NDOT this has caused delays in construction permits

- acquisition. 3) Inflation has meant changes to the Scope of Work."
- C. The requested 26 Road Fund project extensions are from various business units as listed in **Exhibit 2** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.
- D. The Resources and Development Committee and its predecessor, the Transportation and Community Development Committee, previously approved TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18 which were Road Fund allocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as Exhibits 3, 4, 5, 6, 7 and 8 respectively.
- E. The Resource and Development Committee approved RDCMY-52-17 which granted a project extension date of September 30, 2018 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Resolution RDCMY-52-17 (with select exhibits omitted) is attached as Exhibit 9.
- F. The Resource and Development Committee approved RDCO-83-18 which granted a project extension date of September 30, 2020 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as Exhibit 10.
- G. The Resource and Development Committee approved RDJA-02-21 which granted a project extension date of September 30, 2022 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as Exhibit 11.
- H. The FMIS Job Status Inquiry Reports for 26 Road Fund Project Business Unit Accounts, as of April 30, 2022, are attached as Exhibit 12.
- The Navajo Nation Project Budget Schedules for the 26 Road Fund Projects Business Unit Accounts are attached as Exhibit 13.
- J. The Executive Branch has completed its Executive Review process Document No. 18724. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in Exhibit 14.

Section Three. Waiving Navajo Nation Road Fund Regulations ("Regulations"), RDCJN-36-14, by Preventing the Unexpended Funds from Reverting to the Navajo Nation Road Fund Balance

The Resources and Development Committee waives Navajo Nation Road Fund Regulations, RDCJN-36-14, allowing unexpended funds within a fiscal year from reverting back to the Navajo Nation Road Fund Balance.

Section Four. Approval for extension of Navajo Nation Road Fund Projects to September 30, 2026

The Navajo Nation hereby extends the project completion dates to September 30, 2026 for the following Navajo Nation Road Fund Projects:

- Black Mesa Bus Route Drainage (C01303), TCDCJN-25-06, RDCJA-02-21;
- 2. Low Water Crossing (C01507) RDCS-58-14, RDCJA-02-21;
- 3. Ft. Defiance Route N112 (C01514) RDCS-61-14;
- 4. Dilkon Route N9837 (C01519) RDCS-61-14;
- 5. Shiprock Route N546 (C01521) RDCS-61-14;
- 6. Red Valley Route N5020 (C01524) RDCS-61-14;
- 7. Kayenta N106 and N591 (C01530) RDCS-61-14;
- 8. Shonto N128 (C01531) RDCS-61-14;
- 9. Chinle Agency Road Improvement (C01547). RDCS-61-14;
- 10. NDOT Road Project Preliminary (C01561) RDCD-90-15;
- 11. Whitehorse Lake Maintenance Yard (C01567) RDCD-90-15;
- 12. Pinon N8030 Gravel (C01576) RDCAP-22-16;
- 13. Newcomb N5007 Captain Tom Wash (C01644) RDCD-47-18;
- 14. Greasewood N9003 Bridge Design (C01646) RDCD-47-18;
- 15. Tsaile/Wheatfields N8077 Bus Route (C01647) RDCD-47-18;
- 16. Teecnospos N5060 (C01648) RDCD-47-18;
- 17. Rock Point 8009 (C01649) RDCD-47-18;
- 18. Kindahlichii (C01650) RDCD-47-18;
- 19. Kayenta N6486 (C01651) RDCD-47-18;
- 20. Leupp N6910 (C01652) RDCD-47-18;
- 21. Whippoorwill N673 (C01653) RDCD-47-18;
- 22. Sawmill-White Clay (C01655) RDCD-47-18;
- 23. Red Lake N112 (C01656) RDCD-47-18;
- 24. Aneth-Hatch Trading Post N5000 (C01660) RDCD-47-18;
- 25. Gravel Pit Development Equipment (C01665) RDCD-47-18;
- 26. Airport Ext Grants-Cash Match (C01667) RDCD-47-18.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the $24^{\rm th}$ Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this $5^{\rm th}$ day of October 2022.

Thomas Walker, Jr., Vice-Chairperson Resources and Development Committee Of the 24th Navajo Nation Council

Motion: Honorable Herman Daniels, Jr.

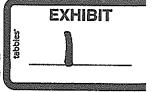
Second: Honorable Rickie Nez



NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620 WINDOW ROCK, ARIZONA 86515

TEL: 505.371-8300



President Jonathan Nez

Vice President Myron Lizer

MEMORANDUM

May 26, 2022

TO:

2 N.N.C. §164 Administrative Reviewers

From:

Joe Peterman, Department Manager

Navajo Division of Transportation - Roads Department

SUBJECT:

§164 Review #018724 - Proposed Resolution of the RDC to extend NN Road

Fund Project Accounts to September 30, 2024.

The Navajo Nation Division of Transportation respectfully requests the review and approval of the attached proposed Resources & Development Committee (RDC) resolution to extend by amending the **Planned Completion Date** (deadline) for 26 approved NN Road Fund projects to September 30, 2024. No revisions to the project funding levels are being requested, only additional time.

Reasons for the time extension are: 1) NN employees placed on Administrative Leave due to the Covid pandemic. This caused projects to a) halt or slowly progress through the design procurement process at NDOT; b) no personnel to prepare C520 construction contracts prior to beginning the 164 Review process; and c) delays or slow progress at other Divisions and/or departments to signoff on 164(b) contracts. 2) Environmental and archeological personnel turnover at EPA, Fish & Wildlife, Historic Preservation Department, and at NDOT - this has caused delays in construction permits acquisition. 3) Inflation has meant changes to the Scope of Work.

Supporting documents include the proposed RDC resolution; Exhibit "A" which lists each account by FMIS Business Unit number, legislative reference to the NN Resolution that allocated or reallocated funding, and NDOT project status information; Exhibit "B" is the 'Project Budget Schedules'; and Exhibit "C" is the FMIS account budget reports for each project.

Expediting of this 164 Review package is most appreciated, so as to allow time to schedule this proposed RDC resolution at the earliest committee meeting. Any questions or additional information, contact Don Jackson, Project Manager: 505-371-8350, or djackson@navajodot.org. Thank you.

CONCURRENCE

Garret Silversmith, Division Director Navajo Division of Transportation

xc: 164 Review #018724 Project folder: Project Managers

www.navajodot.org



NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620, WINDOW ROCK, AZ 86515

TEL: 505.371.8300/8301 FAX: 505.371.8399

Jonathan Nez PRESIDENT

Myron Lizer VICE PRESIDENT

MEMORANDUM

TO

: ALL CONCERNED

FROM

Mr. Joseph Peterman II, Department Manager I Navajo Division of Transportation-Dept. of Roads

DATE

March 09, 2022

RE

STANDING DELEGATION OF AUTHORITY

The Navajo Division of Transportation (NDOT) – Department of Roads must continue to provide maintenance services for the Navajo Nation. In my absence, I, Joseph Peterman, hereby delegate the following staff:

- 1. Ms. Sheila Clyde, Sr. Office Specialist
- 2. Mr. Leroy Nez, Program Supervisor I
- 3. Mr. Jonah Begay, GIS Supervisor

During the time of delegation, staff is authorized to maintain routine operation with the following limited authority: the following staff will have the authority to approve staff leave requests, financial transaction under two thousand dollars as well as Human Resources related documents: Timesheets, Travel request memo only but will not be authorized to approve significant financial obligations, job vacancy announcements, personnel questionnaires (PCQ) and any Personnel Action Forms.

This Delegation will become effective March 09, 2022 and shall expire on September 30, 2022.

Your cooperation and adherence to this standing delegation are sincerely appreciated. If you have any questions or concerns, please do not hesitate to contact me directly, thank you.

Acknowledgement:

Ms. Sheila Clyde, Sr. Office Specialist

Navajo DOT/Dept. of Roads

Mr. Leroy Nez, Program Supervisor I

Navajo DOT/Executive

Mr/Jonah Begay, GIS Supervisor

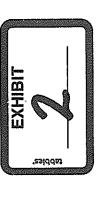
Navajo DOT/Dept. of Roads

XC: DISTRIBUTION FILES

Section 164 Review Form #018724: Proposed RDC Resolution

Revised Planned Completion Dates to September 30, 2024 Exhibit A

NN Road Fund Project Accounts



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\$ 2,475,990.00 \$) Enc.	\$ 185,300.00	P. Lee Planning & Design		8/30/2024
		\$ 869,835.57		AN THE REPORT OF THE PROPERTY	reasonne de la company de la c
	FMIS Information		NDOT Information and		Revised
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10 C01561 NDOT ROAD PROJECT PRELIMINARY \$ 429,798.51 \$ 429,798.51 \$77,07	429,798.51 \$77,076.91 Exp. \$16,967.59 Enc. \$	335,754.01	P. Lee Env & Drainage	6/6	9/30/2024
11 C01567 WHITEHORSE LAKE MAINT YARD \$ 448,357.91 \$ 448,357.91 \$235,0	448,357.91 \$235,005.04 Exp. \$68,878.54 Enc. \$	144,474.33	J. Peterman Procurement and Contracting.		6/30/2024
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Exhibit ANN Road Fund Project Accounts
Revised Planned Completion Dates to September 30, 2024

	RDCAP22-16					<u>^</u>	FMIS information			NDK	NDOT Information and	Revised
#NB	Description	¥	Allocation/ Original Budget	œ	Revised Budget	Financial	Financial Status as of 4/30/2022	Bal Av	Bal Available	NDOT PM	Project Status	Planned Compttn Date
12 C01576 PINON N8030 GRAVEL	8030 GRAVEL	↔	630,000.00	₩	630,000.00 \$0.00 Exp.	00 Exp. \$	\$0.00 Enc.	es.	00.00	B. Tsingine		8/30/2024
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#18	Description	Alk	Allocation/ Original Budget	0.21	Revised Budget	Financial	Financial Status as of 4/30/2022	Bal Av.	Bal Available	NDOT PM	Project Status	Planned Compitn Date
13 C01644 NEWCON	13 C01644 NEWCOMB N5007 CAPTAIN TOM WASH	4	703,000.00	မှ	703,000,00 \$0.00 Exp. \$0.00 Enc.	00 Exp. \$	\$0.00 Enc.	ь	703,000.00	D. Jackson F	D. Jackson Procurement Phase, ReBid.	9/30/2024
14 C01646 GREASE	14 C01646 GREASEWOOD N9003 BRIDGE DESIGN	69	208,000.00	W	208,000.00 \$18	17,864.27	208,000.00 \$187,864.27 Exp. \$20,115.73 Enc.	69	20.00	W. Williams (W. Williams Contract Executed	2/30/2024
15 C01647 TSAILEW	15 C01647 TSAILEWHTFIELDS N8077 BUSROUTE	69	249,375.00	69	249,375.00 \$0.00 Exp. \$0.00 Enc.	00 Exp. \$	\$0.00 Enc.	ь	249,375.00	D. Jackson 164 Review	164 Review	9/30/2024
16 C01648 TEECNOSPOS N5060	SPOS N5060	မှ	301,875.00	69	301,875.00 \$0.0	00 Exp. \$	301,875.00 \$0.00 Exp. \$300,129.39 Enc.	69	1,745.61	D. Jackson V	D. Jackson Waiting on Compliances.	9/30/2024
17 C01649 ROCKPOINT 8009	INT 8009	₩	380,625.00	69	380,625.00 \$0.00 Exp.	00 Exp. \$	\$331,356 Enc.	69	49,269.00	W. Williams (W. Williams Construction Phase.	12/30/2023
18 C01650 KINDAHLICHII	. ICHII	63	246,750.00	69	246,750.00 \$0.00 Exp.	00 Exp. \$	\$0.00 Enc.	↔	246,750.00	W. Williams	W. Williams IGA/Apache County to do Work.	11/30/2023
19 C01651 KAYENTA N6486	4 N6486	69	500,063.00	69	500,063.00 \$0.00 Exp.		\$0.00 Enc.	↔	500,063.00	W. Williams 164 Review	164 Review	1/30/2024
20 C01652 LUEPP N6910	(6910	↔	277,500.00	69	577,500.00 \$0.00 Exp.	00 Exp. \$	\$0.00 Enc.	↔	577,500.00	W. Williams 1	W. Williams Planning & Design	6/30/2024
21 C01653 WHIPPOORWILL N673	ORWILL N673	4	307,700.00	69	307,700.00 \$0.00 Exp.	00 Exp. \$	\$0.00 Enc.	↔	307,700.00	W. Williams F	W. Williams Planning & Design	6/30/2024
22 C01655 SAWMILL-WHITECLAY	-WHITEOLAY	69	456,750.00	69	456,750.00 \$0.00 Exp. \$0.00 Enc.	00 Exp. \$	\$0.00 Enc.	↔	456,750.00	D. Jackson 1	D. Jackson Waiting on Compliances.	9/30/2024
23 C01656 RED LAKE N112	EN112	↔	564,375.00	မှ	564,375.00 \$46	13,453.04	564,375.00 \$463,453.04 Exp. \$87,746.80 Enc.	↔	13,175.16	D. Jackson (D. Jackson Construction Ready.	9/30/2024
24 C01660 ANETH-H	24 C01660 ANETH-HATCH TRADING POST N5099	↔	494,823.00	69	494,823.00 \$0.00 Exp.	00 Exp. \$	\$489,364.88 Enc.	↔	5,458,12	D. Jackson 1	D. Jackson Waiting on Compliances.	9/30/2024
25 C01665 GRAVEL	25 C01665 GRAVEL PIT DEVELOPMENT EQUIPMENT	\$ _	200,000.00	69	200,000.00 \$0.00 Exp.		\$0.00 Enc.	s	200,000.00	J. Peterman F	J. Peterman Procurement and Contracting.	9/30/2024
26 C01667 AIRPORT	26 C01667 AIRPORT EXT GRANTS-CASH MATCH	s	408,950.00	မှာ	408,950.00 \$0.00 Exp.		\$0.00 Enc.	s	408,950.00	J. Begay F	Planning	9/30/2024
		s	5,599,786.00	43	5,599,786.00			es es	3,719,755.89			
	GRAND TOTAL: \$ 11,154,248.57	S	11,154,248.57	S	\$ 10,406,824.19			\$ 6	6,189,335.03			



TCDCJN-25-06

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE OF THE NAVAJO NATION COUNCIL

20TH NAVAJO NATION COUNCIL - FOURTH YEAR, 2006

AN ACTION RELATING TO TRANSPORTATION; APPROVING THE NAVAJO NATION ROAD FUNDING PLAN FOR FISCAL YEAR 2006

BE IT ENACTED:

- 1. The Navajo Nation approves the Navajo Nation Road Funding Plan for Fiscal Year 2006 as set forth in "Exhibit A."
- Funds are available to pay for this Plan as identified in "Exhibit B."
- 3. The Navajo Department of Transportation is authorized to use the funds for the projects identified in the Plan.

CERTIFICATION

I hereby certify that the foregoing legislation was duly considered by the Transportation and Community Development Committee of the Navajo Nation Council at a duly called meeting at Burnham Chapter, Navajo Nation, (New Mexico), at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 9th day of June, 2006.

Chairperson, Transportation and Community Development Committee

Motion: David Rico Second: Willie Begay

Navajo Nation FET 2006 Priority List

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Priority	Priority Route # Proj. #	Proj	# Proj. Name/Location	MIE	Chapter	E S	Est Coat	renor unding	Funding, Agency, Score Need	Score:	Need	1)	Project Description
-	NA	233	Navajo AML/UMTRA parking	Αįν	St Michaels	νı	269,995	100%	Ft. Defiance	100	Med.	2006	
2	N/A	160	Shiprock Airport-Runway	A/N	Shiprock	۶»	31,729	5%	Shiprock	100	High	2006	Rehabilitate runway.
ю	NA	161	Chinfe Airport	A/A	Chinle	(A)	4,500	5%	Chinle	100	Med	2006	Airport Master Plan.
4	A/A	162	Tuba City Airport	A/A	Westem	S	5,000	5%	Tuba City	100	Med	2008	Airport Master Plan.
5	NA	163	Window Rock Airport	ΝΆ	St. Michaels	ശ	4,500	5%	Ft. Defiance	100	Med	2006	Airport Master Plan.
9	N/A	164	Ganado Airport access road	N/A	Ganado	S	1,279	5%	Ft. Defrance	100	Med	2006	P,S,&E Design for access road.
7	N/A	165	Crownpoint Airport	N/A	Crownpoint	G	18,306	%9	Eastern	100	High	2006	Rehabilitate runway.
8	N368	150	Nenahnezad bus route	2.7	Nenahnezad	s	571,371	100%	Shiprock	95	High	2006	Heavy maintenance for bus route
თ	Various	167	Sanostea various dirt roads	80	Sanostee	rs.	920'9	100%	Shiprock	95	High	2006	Payment to BIA to blade dirt roads.
10	512, 570, & 364	198	Shiprock streets	5	Shiprock	₍	1,763,711	100%	Shiprock	95	High	2006	pavement overlay of existing streets.
7	CR-004 A	109	Southern portion of Manuelito Canyon Road	7	Chi Chil Tah	W	783,861	20%	Eastern	90	High	2006	Heavy maintenance for bus route
, 12	N37	156	Coal Mine Road school route	4.24	Coyote Canyon	ιs	530,000	100%	Ft. Defiance	06	High	2006	Heavy maintenance for bus route
£	N9073	176	Blue Canyon road	13.2	Ft. Defiance	νs	171,740	100%	Ft. Defiance	90	High	2006	To establish new alignment.
14	N/A	206	Airport and Street Lighting	N/A	Navajo Nation	co.	46,560	100%	Navajo Nation	90	High	2006	Funding to support Street and Airport lights.
15	N9102	104	Jeddito bus route	9	Jeddito	s	431,000	20%	Ft. Defiance	85	High	2006	Heavy maintenance for bus route
16	CR-006 B	112	Oak Mesa bus route	3.5	Chí Chii Tah	ss.	385,571	20%	Eastem	80	High	2006	Heavy maintenance for bus route
17	N/A	119	Navajo Fish and Wildlife office complex	N/A	St. Michaels	v3	20,000	100%	Ft. Deflance	80	High	2006	P, S, & E Design
18	N8065	107	Black Mesa bus route drainage crossing	K K	Black Mesa	ဟ	468,676	100%	Chinle	80	High	2006	Construct low water crossing.
19	N20	108	Coppermine bus roufe	27.8	Coppermine	S	64,000	20%	Western	80	High	2006	Grade, drain, and pave roadway.
20	N9003	131	Pueblo Colorado Wash crossing	N/A	Lower Greasewood	vs	250,000	100%	Ft. Defiance	80	Hìgh	2006	Construct low water crossing.
21	N124	143	Aspen Loop bus route	10.6	Oak Springs	s	711,185	100%	Ft, Defiance	80	High	2006	Heavy maintenance for bus route
82	CR7750	174	Lake Valley bus route	5.77	Lake Valley	s	800,000	%99	Eastern	80	High	2006	Grade, drain, and pave roadway.
23	N/A	210	Chapter House, Senior Center & Head Start Parking Lot	ΑX	Bread Springs	မာ	169,245	100%	Eastern	75	Med	2006	P, S, & E Design
24	CR 004-E	11.	Badger Loop CR-004 E	ဗ	Chi Chil Tah	S.	335,940	85%	Eastern	75	Hígh	2006	Blade, Shape, Base course, Soil Stabilizer, Chip Seal, Testing.
25	N/A	159	Window Rock Airport - Rehabilitate Runway 2/20	N/A	Navajo Nation	vs	1,017	10%	Ft. Defiance	75	High	2006	Matching Funds for AIP 3-04-0051-
	Revised 2/28/06 11:21 AM	96 11:21	AM			۵.	Page 1						FY2006 Recommended List

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FY2006 Recommended List

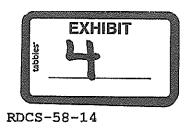
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Navajo Nation FET 2006 Priority List

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Level Of Count Number	Account Description NN ROAD FUND	Budget Amount	General Ledge	Variance	Balan Postln N	g Edit Code
2 7 506005.1231			(8,491,205.83)	8,491,2		
7 506005.1232	::		(1,258.00)		58.00	
7 506005.1233	the second secon		(3,821.75)	-	21.75	
7 506005.1234	• •		(249.00)		49.00	
7 506005.1234	·		72,112.88		12.88)	
6 506005.1230			(8,424,421.70)		21.70 B	
5********506005#210		orania koda urbi indi				
4 506005.1200		Park a mara bungan kata merunta	(8,424,421,70)		21.70 N	
7 506005.1422			(1,074,114.90)	1,074,1		
6 506005.1420) Interest		(1.074.114.90)		14.90 B	
5: 508005.1410		Professional Company	(1,074,114,90)			
4 506005.1400	Financial Revenues, net	in to the very meaning that settles in	(1,074,114.90)		14.90 N	
7 506005.1521			(2,600.00)		00.00	
7 506006.1525			(2,731.00)		31.00	
7 506005.1526			(7,500.00)		00.00	
6 506005.1520			(12,831.00)		31.00 B	
5 506005.1510		all the Appendiction		12.8	31,0071	
4 506005.1500		ବର୍ଷ ପ୍ରତିକ୍ର ପ୍ରତିକ୍ର ପ୍ରତିକ୍ରିକ ପ୍ରତିକ୍ର କିଲ୍ଲିକ ହେଉଛି । ବର୍ଷ	(12,831.00)		31.00 N	
7 506005.1942		(7,608,930.38)	(, ,	(7,608,9		
6 506005.1930		(7,608,930.38)			30.38) B	
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7 506005.1996		(9,972,000.00)	Parkeria Arm - 1814	(9,972,0		
6 506005,1991	Overhead Allocation	(9.972,000,00)			00.00) B	
59 - 506005/1990	Other Revenues	(9,972,000,00)		9,972,0	QQ.QQ) I	
4 506005.1850		(17,580,930.38)		(17,580,9		
3 506005,1000	Revenues	(17,580,930.38)	(9,511,367.60)	(8,069,5	62.78) N	
7 506005.6530	Fees	456,056.10	456,066.10	•	-	
7 506005,6540	Expenses	135,968.66	(379,231,34)	515,2	00.00	
6 506005.6520		592,034.76	76,834.76		00.00 B	
5 506005:6510						
7 506005.6990		14,194,361.69	4,222,361.69	9,972,0		
6 506005.6960	Subcontracted Services	14,194,361.69	4,222,361.69		00.00 B	
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4 506005,6500		14,786,396.45	4,299,196.45		00.00 N	
7 506005.7440		11,508.81	9,500.69		08.12	
6 506005.7410	Media	11,508,81	9,500.69		08.12 B	
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4 506005.7000		11,508.81	9,500.69		08.12 N	
7 506005.9024		2,758,919.00	2,504,826.00	254,0	93.00	
7 506005.9026		24,106.12	24,106.12	2512	00 00 D	
6 506005,9020		2,783,025.12	2,528,932.12		93,00 B	
	Real Property	4 - 1 - 20,833025112 1		200.0	ลูลเบบ (1	
4 506005.9000		2,783,025.12	2,528,932.12		93.00 N	
3 506005.2000		17,580,930.38	6,837,629.26		01.12 N	
2	NN ROAD FUND		(2,673,738.34)	2,0/3,/	38.34 N	

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RESOLUTION OF THE

RESOURCES AND DEVELOPMENT COMMITTEE

Of the 22nd Navajo Nation Council---Fourth Year 2014

Approving The Reallocation In Navajo Nation Road Funds For Previously Approved Fuel Excise Tax Projects

BE IT ENACTED:

- I. Section One. Findings
 - A. Pursuant to 2 N.N.C. §500 (C)(6), the Resources and Development Committee has oversight authority over matters including roads and transportation, air transportation, chapter activities, economic and community development, and public utilities for the purpose of overseeing regulation of activities on Navajo Nation lands for disposition or acquisition of resources, surface disturbance, or alteration of the natural state of the resources, including the enforcement and administration of applicable Navajo Nation and federal laws, regulations, guidelines, and administrative procedures in the development and use of resources as a good steward.
 - B. Pursuant to 2 N.N.C. §501(B)(2)(b), the Resources and Development Committee has the power to grant final approval for overall Economic Development Plan for prioritizing list for projects funded by Navajo Nation and federal funds.
 - C. Pursuant to 24 N.N.C. §903, the Fuel Excise Tax is imposed for the privilege of distributing or retailing any amount of fuel within the Navajo Nation.
 - D. Pursuant to 24 N.N.C. §923, the net revenue from the Fuel Excise Tax, after certain payments and allocations, shall be deposited into the Navajo Nation Road Fund.
 - E. Pursuant to 12 N.N.C. §1003(B), the Resources and Development (Transportation and Community Development) Committee of the Navajo Nation Council shall be the legislative oversight for the funds appropriated under this Fund.
 - F. Pursuant to 12 N.N.C. §1003(C), the Navajo Division of Transportation shall have authority and responsibility to use the (Road) funds for eligible road projects and as matching funds in conformance with §1004 and with concurrence by the Resources and Development

(Transportation and Community Development) Committee of the Navajo Nation Council.

- G. The Navajo Division of Transportation is requesting a reallocation of funds in the Navajo Nation Road Fund's previous allocation for 88 projects for a total reallocation of \$5,564,056.80, see Exhibit A" and Exhibit "B."
- H. The reallocation of funds will allow the Navajo Division of Transportation to address 18 projects with shortfalls, resolve program obligations and clear deficits to close out completed projects.

II. Section Two. Approval

A. The Resources and Development Committee of the Navajo Nation Council hereby approves the reallocation of \$5,564,056.80 in Navajo Nation Road Funds for previously approved Fuel Excise Tax projects, see Exhibit "A" and Exhibit "B."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22^{nd} Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 04 in favor, 00 oppose, and 00 Abstain on this 23^{rd} Day of September, 2014.

Honorable Katherine Benally, Chairperson Resources and Development Committee

Motion: Honorable Leonard H. Pete Second: Honorable George Apachito

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

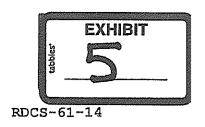
10/16/2014

	TRANSFER	FROM ACCOUNT#		TRANSFER TO	D ACCOUNT	
	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
FY2003	C01177	Tsetani / Cottenwood	8,298 04	C01323	Whprwil N61	8.298.0
FY 2003	C01182	Red Lake Sch Bus Roule	641 90		WR Airport Prkg Lot	541.9
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.7
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000 0
FY 2003	C01196	Window Rock Blvd Phase V	97,999 37	!	WR Airport Prkg Lot	97,999.3
FY 2003	C01196	Window Rock Blvd Phase V	400,000 00	1	Sawmill White Clay Rd	400,000 0
FY 2003	C01196	Window Rock Blvd Phase V	250,000 00	i	Newcomb Senior Center	250,000.0
FY 2004	C01204	Chinle Airport	173.99		Chrystal N9G04	173 9
FY 2004	C01204	Chinle Airport	14,099 36	1	Whprwil N61	14,099.3
FY 2007	C01211	Tourism Dept Match Funding Req	1,600.00		WR Airport Prkg Lot	1,600 0
FY 2005	C01222	Dine College Access Rd	1:101,640.15	506007-9020	Infrastructure	1,101,640.1
FY 2005	C01227	San Juan Chp Prkg Lot	62,851 25	C01336	Newcomb Senior Center	62,851.2
FY 2005	C01236	Tonalea Chp Prkng Lot/Sidelk	132 35		WR Airport Prkg Lat	132 3
FY 2005	C01236	Tonalea Chp Prkng Lot/Sideik	5 00	C01239	Chrystal N9604	5 0
FY 2005	C01236	Tonalea Chp Prkng Lot/Sidelk	6,538 77	G01270	Sawmill White Clay Rd	6.538 7
FY 2005	C01236	Tonalea Chp Prkng LovSidelk	6,913.77	C01311	Red Valley (6,913.7
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859 00	C01239	Chrystal N9604	2,859 0
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000 0
Y 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St. Michaels - Two Story Ld	10,078.2
Y 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523 71	C01311	Red Valley	12,523 7
Y 2004	C01252	Lake Velly - Sr. Ctr Prkg Lot	77,387 30	C01260	Oljato Senior Center	77,387 3
Y 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214 11	CQ1260	Oljato Senior Center	76,214 1
Y 2004	CD1254	Rough Rock Sr. Ctr Prkg Lot	36,490 72	C01192	Hard Rock Chapter	36,490 7
Y 2004	C01254	Rough Rock Sr Ctr Prkg Lot	23,188 53	C01336	Newcomb Senior Center	23,188.5
FY 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.2
FY 2004	C01257	Standing Rock - Sr. Ctr Prky Lot	1.189,20	C01207	WR Airport Prkg Lot	1,189 2
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	2,602 60	C01323	Whorwil N61	2,602 6
FY 2004	C01259	Tsaile Elderly Housing St	8,354 22	C01256	Twin Lakes - Sr. Ctr Prkg L	8,354,2
Y 2007	C01272	Torreon -	1,690.00	C01207	WR Airport Pika Lot	1,690.0
"Y 2004	C01275	Leupp - Youngs Canyon Rd	237.55		WR Airport Prkg Lot	237 5
FY 2005	C01278	NN DOT - Road Inventory	71,431 12	C01336	Newcomb Senior Center	71,431 1
FY 2005	C01280	Chinle - Sch Prkg Lot		506007-9020	Infrastructure	433,452.3
Y 2007	C01319	Mariano Lake Cho Acess Rd	16,127 69		Oliato Senior Center	16,127 6
Y 2007	C01319	Mariano Lake Chp Acess Rd	200,000 00		N20 Coppermine	200,000.0
Y 2007	C01313	Becenti Cho Prkg Lot	205,468.21	C01191	Chinie Workforce	205,458,2
Y 2007	1	Becenti Chp Prkg Lot	100,000.00		Tohatchi Chapter PL	100.000.0
TY 2007	C01327	Teesto N 9065	149,495,99	C01311	Red Valley	149,495 9
-1 2001 -Y 2007		N7113 Red Willow Road	4,509 28		Hard Rock Chapter	4,509 2
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-1 2007 -Y 2007	C01328	N7113 Red Willow Road	2,000.00		Sawmill White Clay Rd	2,000 0
	C01328	N7113 Red Willow Road	37,562 65	C01311	Red Valley	37,562 6
FY 2007	C01328	Magano Lake Chp Prkg Lot	30,270 90	C01260	Oliato Senior Center	
FY 2007		Mariano Lake Chp Prkg Lot	42,529,10	C01286	Newcomb Senior Center	30,270.9
Y 2007	C01329 C01331	N8031 Hardrock		506007-9020		42,529 1
FY 2007		NOOT Complex	158,467 24			536,895.0
FY 2008 FY 2008	C01413 C01413	NDOT Complex NDOT Complex	300,000.00		1	158,467.2 300,000.0
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000,0
1 2000	001413	ADD FOURIER	.,000,000 00	001230	DIGO Carryon Naura	1,000.000,0
	1		5,564,056.80			5,564,056.8

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

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	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
Y 2005.	C01222	Dine College Access Rd		506007-9020		1,101,640,15
Y 2005	C01280	Chinle - Sch Prkg Lol	433,452,35	606007-9020	Infrastructure	433,452,35
Y 2007.		N8031 Hardrock			Infrastructure .	535,895.00
Y 2008	C01413	NDOT Complex	158,467.24		Infrastructure	158,467 24
Y 2008	C01413	NDOT Complex	300,000,00		Infrastructure	00 000,000
Y 2003	C01196	Window Rock Blvd Phase V	44,531 79		Chinle Workforce	44,531 79
Y 2007	C01321	Becenti Chp Prkg Lot	205,468.21		Chirile Workforce	205,468,21
Y 2003	C01195	Window Rock Blvd Phase V	9,000.00		Hard Rock Chapter	9,000 00
Y 2004	CD1254	Rough Rock Sr Cir Prkg Lot	36,490 72		Hard Rock Chapter	36,490 72
Y 2007	C01328	N7113 Red Willow Road	4.509 28	C01192	Hard Rock Chapter	4,509.28
Y 2007	C01321	Becenti Chp Prkg Lot	100,000,00	C01197	Tohatchi Chapter PL	100,000 00
Y 2003	C01182	Red Lake Sch Bus Route	641 90	C01207	WR Airport Prkg Lot	641 90
Y 2003	C01196	Window Rock Blvd Phase V	97,999 37	C01207	WR Airport Prkg Lot	97,999.37
Y 2007	G01211	Tourism Dept Match Funding Req	1,600 00	C01207	WR Airport Prkg Lot	1,600.00
Y 2005	C01236	Tonalea Chp Prkng Lot/Sidelk	132,35	C01207	WR Airport Prkg Lot	132.35
Y 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678 23	C61207	WR Airport Prkg Lot	1.678 23
Y 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	1.189 20	C01207	WR Airport Prkg Lot	1,189.20
Y 2007	C01272	Torreon -	1,690 00	C01207	WR Airport Prkg Lot	1.690 00
Y 2004	C01275	Leupp - Youngs Canyon Rd	237 55	C01207	WR Airport Prkg Lot	237 55
Y 2007	C01328	N7113 Red Willow Road	7,928 07	C01225	Rt 8068/N8069	7,928,07
Y 2004	C01204	Chinle Airport	173.99	C01239	Chrystal NS604	173 99
Y 2005	C01236	Tonalea Chp Prkng Lof/Sidelk	5 00	C01239	Chrystal N9604	5.00
Y 2004	C01242	Tonalga/Cowsprgs Access Rd	2,859 00	C01239	Chrystal N9604	2.859 00
Y 2004	CD1242	Tonalea/Cowsprgs Access Rd	9,000 00	C01246	Lukachukai Rd	9,000 00
Y 2004	C01269	Tsaile Elderly Housing St	8,354,22	C01256	Twin Lakes - Sr Ctr Prkg L	8,354,22
Y 2004	C01252	Lake Velly - Sr. Ctr Prkg Lot	77,387 30	C01260	Oljato Senior Center	77.387.30
Y 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214 11	C01280	Oljalo Senior Center	76,214 11
Y 2007	C01319	Mariano Lake Chp Acess Rd	16,127.69	C01260	Oljato Senior Center	16,127 69
Y 2007	C01329	Manano Lake Chp Prkg Lot	30,270,90	l	Olialo Senior Center	30,270.90
Y 2003	C01196	Window Rock Blvd Phase V	400,00D.00		Sawmill White Clay Rd	400,000.00
Y 2005	CB1236	Tonalea Chy Prkng Lot/Sidelk	6,538,77	C01270	Sawmill White Clay Rd	6.538 77
Y 2007	C01328	N7113 Red Willow Road	2,000 00	C01270	Sawmill White Clay Rd	2,000 00
Y 2004		Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St Michaels - Two Story Lo	10,078.29
Y 2009		NDOT Complex	1,000,000,00	C01298	Blue Canyon N9073	1.000,000.00
Y 2007	,	Mariano Lake Chp Acess Rd	200,000.00	C01304	N20 Coppermine	200,000.00
Y 2007		Tonalea Chp Prkng Lot/Sidelk	6.913 77	C01311	Red Valley	6,913.77
Y 2005	C01242	Tonalga/Cowsprgs Access Rd	12.523 71	G01311	Red Valley	12,523 71
Y 2004 Y 2007		Teasto N 9065	149,495 99		Red Valley	149,495 99
Y 2007		N7113 Red Willow Road	37,562 65		Red Valley	37.562 65
Y2007		Tselani / Cottenwood	B,298.04	C01311	Whorwii N61	8,298 04
Y 2004		Chinle Airport	14.099.36		Whorwil N61	14.099.36
Y 2004		Slanding Rock - Sr Ctr Prkg Lot	2,602.60	C01323	Whorwil N61	2,602.60
Y 2004		Window Rock Blvd Phase V	250,000 00	C01325	Newcomb Senior Center	250,000.00
	4.4	San Juan Chp Prkg Lot	62.851 25		Newcomb Senior Center	250,000.00 62,851 25
Y 2005	C01227	Rough Rock Sr Ctr Prkg Lot	23,188,53	C01336	Newcomb Senior Center	62,651 25 23,188,53
Y 2004 Y 2005	C01284 C01278	NN DOT - Road Inventory	71.431 12	C01336	Newcomb Senior Center	23, 188,93 71,431 12
Y 2005 Y 2007		Manano Lake Cho Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529 10
,						
			5,564,056,80			5,564,056.80



RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE Of the 22nd Navajo Nation Council---Fourth Year 2014

AN ACTION

Approving The Equal Distribution Of The Fuel Excise Tax Fund
Balance of \$13,000,000 Among The Five Agencies And The Priority
List Of Transportation Road Improvement Projects

BE IT ENACTED:

Section One. Findings

- 1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
- 2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
- 3. The Navajo Davison of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

Section Two. Approvals

- 1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit "A."
- 2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the $22^{\rm nd}$ Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this $30^{\rm th}$ Day of September, 2014.

Honorable Ratherine Benally, Chairperson Resources and Development Committee

Motion: Honorable Leonard Tsosie Second: Honorable Leonard H. Pete

				NORTHERN AGENCY			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
5	N192	5.0	Two Grey Hills, NM		\$50,844.00	\$50,844.00	\$0.00
1	N546	2.8	Shiprock, NM	Subgrade preparation, gravel & stabilizer	\$232,194.00	\$232,194,00	\$0.00
2	N571	2.5	Gadil'ahi, NM	Subgrade preparation, gravel & stabilizer	\$329,225.00	\$329,225.00	\$0.00
3	N5012	3.4	Sanostee, NM	Subgrade preparation, gravel & stabilizer	\$593,166.00	\$593,166.00	\$0.00
4	N5020	6.0	Red Valley, AZ	Subgrade preparation, gravel & stabilizer	\$1,300,000.00	\$1,300,000.00	\$0.00
6	N5113	12.4	Beclabito, NM	Stabilize subgrade	\$94,571.00	\$94,571.00	\$0.00
			Various Chapters	Low Water Crossing	\$50,844.00	\$50,844,00	\$0.00
		27.1		NORTHERN AGENCY TOTAL	\$2,600,000.00	\$2,600,000.00	\$0.00
		·					
		;,,		WESTERN AGENCY			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	LCR Access Road	0.2	Cameron, AZ	Construct Little Colorado River Tribal Park Parking Lot and Access Road	\$1,320,514.00	\$1,121,514.00	\$199,000.00
8	N21	N/A	Tonalea, AZ	Replace Signs	\$65,000.00	\$13,000;00	\$52,000.00
3	N42	10.0	Oljato, U T	Chip Seal and Pavement Striping	\$600,000.00	\$268,486.00	\$331,514.00
9	N59	N/A	Chilchinbeto, AZ	Replace Signs	\$60,000.00	\$12,000.00	\$48,000.00
4	N106	0.4	Kayenta, AZ	Pavement Overlay	\$145,000.00	\$145,000.00	\$0.00
5	N128	0.5	Shonto, AZ	Pavement Overlay	\$150,000.00	\$150,000.00	\$0.00
10	N591	N/A	Kayenta, AZ	Replace Culverts at seven (7) locations	\$35,000.00	\$25,000.00	\$10,000.00
2	N6310		Navajo Mountain, UT	Bridge Abutment Protection Repairs	\$815,000.00	\$210,000.00	\$605,000.00
6	N6440		Monument Valley, UT	Roadway and Culvert Construction	\$1,400,000.00	\$550,000.00	\$850,000.00
11	N6810	N/A		Replace Culverts at eighteen (18) locations	\$70,000.00	\$50,000.00	\$20,000.00
7	N6910	12.0		Environmental Assessment for future graveling and improvements	\$55,000.00	\$55,000.00	\$0.00
		23.3	**************************************	WESTERN AGENCY TOTAL	\$4,715,514.00	- > \$2,600,000.00	\$2,115,514.00

				CHINLE AGENCY			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET	COST SHARE
1	N4	3.0	US191 to Pinon, AZ	Pavement Crack Sealing, Chip Sealing and Striping	\$383,500.00	\$383,500.00	\$0.00
2	N7		Chinle Community	Striping	\$35,000.00	\$35,000.00	\$0.00
3	N7		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
4	N12		Lukachukai to Round Rock, AZ	Striping and Cracked Sealing	\$87,570.00	\$87,570.00	\$0.00
5	N13(6)	4.7	Lukachukai, NM	Pavement Striping from N12 to Base of Mountain	\$7,160.30	\$7,160.30	\$0.00
6	N13(8)	4.7	Lukachukai, NM	Pavement Striping from Base of Mountain to Buffalo Pass	\$9,880.80	\$9,880.80	\$0.00
7	N25		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	. \$0.00
8	N27		Nazilni, AZ	Striping	\$12,500.00	\$12,500.00	\$0.00
9	N29		Blue Gap, AZ	Striping	\$9,100.00	\$9,100.00	\$0.00
10	N41	20.4	Pinon to Forest Lake, AZ	Pavement Crack Sealing and Striping from Pinon to Forest Lake	\$1,190,100.00	\$1,190,100.00	\$0.00
11	N59	20.7	Many Farms, AZ	Pavement Crack Sealing and Striping from Many Farms to Western Agency Line	\$90,201.38	-\$90,201,38	\$0.00
12	N60		Low Mountain	Striping	\$4,500.00	\$4,500.00	\$0.00
13	N64		Tsaile to Chinle, AZ	Striping	\$18,200.00	\$18,200.00	\$0.00
14	N65		Whippoorwill, AZ	Striping	\$10,000.00	\$10,000.00	\$0.00
15	N67		Low Mountain	Striping	\$2,600.00	\$2,600.00	\$0.00
16	N102		Chinle Hospital	Striping	\$1,300.00	\$1,300.00	\$0.00
17	N136		Chinie Agency	Subgrade preparation & gravel	\$9,000.00	\$1,300.00	\$0.00
18	N251(S)		Salina, AZ (South)	Striping	\$8,000.00	\$8,000.00	\$0.00
19	N 8 009		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
20	N8015		Chinie Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
21	N8016		Chinte Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
22	N8029		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

23	N8063		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
24	N8065	0.1	Black Mesa, AZ	Low Water Crossing near N41/N8065 Junction	\$281,982.40	\$281,982,40	\$0.00
25	N8065		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
26	N8066		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
27	N8066	0.1	Black Mesa, AZ	Two Culvert Installations	\$281,982.40	\$281,982,40	\$0.00
28	N8077		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
29	N8084		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0,00
30	N8085	5.0	Many Farms, AZ	Stabilize gravel	\$81,776.67	\$81,776.67	\$0.00
31	N8085		Chinle Agency	Subgrade preparation & gravel	\$15,000.00	\$12,000.00	\$0.00
32	N8086		Chinle Agency	Subgrade preparation & gravel	\$11,000.00	\$11,000.00	\$0.00
33	N8090		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$11,000.00	\$0.00
			Various Chapters	Low Water Crossing	\$459,416.05	\$459,416.05	. \$0.00
		55.7		CHNILE AGENCY TOTAL	\$2,608,700.00	\$2,600,000.00	\$0.00
*******				FORT DEFIANCE AGENCY	4		
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	Access Road	0.5	Crystal, NM	Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex	\$500,000.00	\$500,000.00	\$0.00
2	N112	3.0	Ft. Defiance, AZ	Subgrade preparation & gravel	\$188,496.00	\$188,496.00	\$0.00
3	N124	10.7	Oak Springs, AZ	Subgrade preparation, gravel & stabilizer	\$306,504.00	\$306,504.00	\$0.00
4	N9056	0.4	Jeddito, AZ	Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL	\$650,000.00	\$650,000:00	\$0.00
5	N9062	4.7	Whitecone, AZ	Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line	.\$352,500.00	\$352,500.00	\$0.00
6	N9069/ N9062	3.5	Teesto, AZ	Subgrade preparation, millings, asphalt binder from N60 to HPL	\$488,544.00	\$352,500.00	\$136,044.00
7	N9837	0.5	Dilkon, AZ	Subgrade preparation, gravel & stabilizer	\$250,000.00	\$250,000.00	\$0.00
		23.3		FORT DEFIANCE AGENCY TOTAL	\$2,736,044.00	\$2,600,000.00	\$136,044.00
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				EASTERN AGENCY			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
6	N52	1.5	Dalton Pass, NM	Subgrade preparation, grade, drain and gravel Chapter Access Road	\$397,500.00	\$397,500.00	\$0,00
2	N7128/ N7129		Pueblo Pintado/Ojo Encino	Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW)	\$400,000.00	\$440,000.00	-\$40,000.00
5	N485		Casamero Lake, NM	Subgrade preparation, grade, drain, and gravel from Casemero Lake to N48	\$1,202,500.00	\$1,050,500.00	\$152,000.00
1	Pinetree Wash	0.1	Breadsprings, NM	Subgrade preparation, grade, drain and culvert installation	\$100,000.00	\$100,000.00	\$0,00
4	Various Routes	70.0	Eastern Agency	Striping, Cracked Sealings and Signage	\$400,000.00	\$400,000.00	\$0.00
7	C5A,	0.1	Manuelito, NM	Preliminary Engineering for bridge replacement	\$200,000.00	\$200,000.00	\$0.00
3			Whitehorse Lake	Maintenance Yard	\$10,000.00	\$10,000.00	\$0.00
3			ENA chapters	Low Water Crossing	\$2,000.00	\$2,000.00	\$0.00
		85,5		EASTERN AGENCY TOTAL	\$2,712,000.00	\$2,600,000.00	\$112,000.00



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE FY 2015 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF \$2,990,294.49

BE IT ENACTED:

Section One. Findings

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.
- C. The Navajo Division of Transportation has submitted the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49 to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."
- D. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2015 Navajo Nation Road Fund Plan.

Section Two. Approval

The Navajo Nation hereby approves the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Tolikan Chapter, Sweetwater, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 11th day of December, 2015.

Benjamin Bennett, Vice-Chairperson Resources and Development Committee Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps Second: Honorable Leonard Pete



FY2015 Navajo Nation Road Funding Plan Navajo Nation Division of Transportation - Department of Raods Last Updated: September 29, 2015

Budget Balance Status		Contract has been modified and is at OMB; OMB 744 49 wasting on liet	2,899,744.49 Need to prepare contract packet	2,809,744.49 Need to prepare contract packet	2,800,744.49 Need to prepare contract packet	2,763,744.49 Need to prepare contract packet	2,762,244.49 Need to prepare contract packet	2,697,244.49 Need to prepare contract packet	2,656,244.49 Need to prepare contract packet	2,638,744.49 Need to prepare contract packet	2,615,744.49 Need to prepare contract packet	2,499,744.49 Need to prepare contract packet		2,304,061.49 (Project has been procured	1,823,120.64 Will submit IGA through 164 Review Process	1,667,739.75 Will submit IGA through 164 Review Process	1,461,139.02 Contract packet at OMB.	942,252.91 Contract packet at OMB.	742,252.91 IGA/Attachments initiated.	742,252,91 Need to prepare contract packet	720,703.41 Need to prepare contract packet	663,963.91 Need to prepare contract packet	648,034.41 Need to prepare contract packet	597,954.91 Need to prepare contract packet	586,235.41 Need to prepare contract packet	570,385.91 Need to prepare contract packet	563,306.41 Need to prepare contract packet	557,526.91 Need to prepare contract packet
Blds and Cost Bu	2,990,294.49	1		\$ 00.000,06	\$ 00.000,60	\$ 00:000'28	\$ 1,500.00 \$	\$ 00.000,59	\$ 41,000.00 \$		\$ 23,000.00	\$ 116,000.00 \$	\$ 00.000,09	135,683.00 \$	3 480,940.85 \$	\$ 155,380.89 \$	\$ 206,600.73 \$	518,886.11 \$	\$ 00.000,002	\$,	21,549.50 \$	56,739.50 \$	15,929.50 \$	50,079.50 \$	11,719.50 \$	15,849.50 \$	7,079.50 \$	5,779.50 \$
Original Amounts		\$ 00 550 00	┰	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	135,683.00	485,794.04	156,000.00	\$ 00.000.00	\$ 23,000.00 \$	\$ 00.000,002	495,805.96								
Road Maintenance and Improvement Activities	10/1/2014 (RMRI)	Window Bork Airont Parking Lot - Mod #1	(\$460,000)	r Arch and BIOJ	N547 Shiprock (For EA)	N8009 Round Rock	N132 Lukachuaki (BIO)	N7043 Manuelito (Arch)	N7128 Pueblo Pintado (Arch)	N7153 Chichiltah (Bio)	N125 Red Lake (Arch)	N21 Kaibeto (Arch)	N6910 Leupp (EA)	13 N61 Whippocorwill	14 362 San Juan Nenahnezad (Gravel Project)	15 548 Shiprock 548 (Gravel Project) \$	Project)	ivery Only)	18 Navajo County Red Dog Project - 2015	Hand H, Centerline Survey (\$260,295.00)	CR8 Chichiltah (H&H, Centerline Survey)	N112 Fort Defignce (H&H, Centerline Survey)	N131 Lukachukai (H&H, Centerline Survey)	N485 Casemero Loke (H&H, Centerline Survey)	N7015 Chichiltah (H&H, Centerline Survey)	N7128 Pueblo Pintado (H&H, Centerline Survey)	N7573 Chichiltah (H&H, Centerline Survey)	N8009 Rock Point (H&H, Centerline Survey)

FY2015 Navajo Nation Road Funding Plan Navajo Nation Division of Transportation - Department of Raods Last Updated: September 29, 2015

28 N8085 Many Farms (H&H, Centerline Survey		38,479.50 \$ 481,957	481,957.91 Need to prepare contract packet
29 N2 (For Environmental Assessment)	\$	33,600.00 \$ 448,357	448,357.91 Project added to the list.
			Project added to the list. The Land has been
			withdrawn, consultants working on the
30 Whitehorse Lake Maintenance Yard	\$	448,357.91 \$	- Conceptual Design for the facility.
	\$ 2,753,833.00	2,990,294.49	

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Projects	
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were transferred, paid, Purchase Order closed out, etc.

220,000.00 Transferred to Matching Line Item	:00,000.00 Already Paid		34,440.00 Purchase Order Closed Out	1_
220,000.00	200,000.00	200,000.00	34,440.00	654,440,00
**	1/4	₩.	\$	\$
1 Tuba City Airports Grant	2 San Juan County Bridge	3 NN Red Dog Project	4 NDOT Aggregate Material	

3,408,273.00



RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE Of the 23rd Navajo Nation Council---Second Year 2016

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE FY 2016 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF \$2,175,000.00

BE IT ENACTED:

Section One. Authorities

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00

to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2016 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the $23^{\rm rd}$ Navajo Nation Council at a duly called meeting at Navajo Nation Council, (Navajo Nation) Window Rock, Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this $5^{\rm th}$ day of April, 2016.

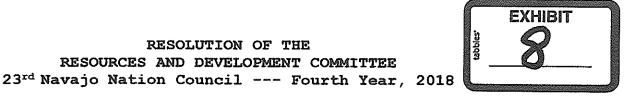
Alton Joe Shepherd, Chairperson Resources and Development Committee Of the 23rd Navajo Nation Council

Motion: Walter Phelps Second: Leonard Tsosie Exhibit "A"

Proposed FY2016 Navajo Nation Road Funding Plan Line Item 9020 (Infrastructure Only) Navajo Divsion of Transportation - Department of Roads Changes made to the Plan on January 21, 2016

		\$ 2,175,000.00 \$ 2,175,000.00	❖	2,175,000.00	
4	1 Fort Defiance Solar Street Lighting	\$ 180,000.00	❖	1,995,000.00	
2	2 N8030 Pinon, 4.5 miles of gravel application	\$ 630,000.00	\$	1,365,000.00	
ന	3 N16 Inscription House, 8.97 miles of culvert installation	\$ 585,937.54	\$	779,062.46	
4	4 Chinle Cemetary Access Road	\$ 130,000.00	\$	649,062.46	B1 11
S	5 Navajo County Gravel Crushing IGA	\$ 200,000.00	\$	449,062.46	
9	6 Coconino County Match	\$ 200,000.00	ş	249,062.46	
7	7 N9660 Johnson Ranch Road Contribution	\$ 200,000.00	\$	49,062,46	
∞	8 Navajo Oil and Gas	\$ 49,062.46	-ζ-		





AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE FY2018 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF \$8,632,421.00

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation, which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00 to the Resources and Development Committee for the Committee's approval; the Plan is attached as **Exhibit A**.

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2018 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00, attached as **Exhibit A**.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 1 abstained on this 23rd day of May 2018.

Benjamin Bennett, Vice Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Motion: Honorable Jonathan Perry Second: Honorable Davis Filfred





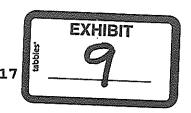
NAVAJO B.Q.T. Proposed 2018 Road Fund Project Listing

	Agency	Chapter	Route Description	Amount
1	Northern	Sanostee	N34 Sanostee	\$ 315,000
9	Northern	Newcomb	N5007 Captain Tom Wash	\$ 703,000
3	Eastern	Pueblo Pintado	N7128 Pueblo Pintado	\$ 115,500
ā	Ft Defiance	Greasewood Springs	N9003 Greasewood Bridge Design	\$ 208,000
5	Central	Tsaile/Wheatfields	N8077 Tsaile/Wheatfields Bus Route	\$ 249,375
6	Northern	Teec Nos Pos	N5060 Teec Nos Pos	\$ 301,875
7	Northern	Rock Point	N8009 Rock Point	\$ 380,625
જ	Ft Defiance	Kinlichee	N39 KinDahLichii'	\$ 246,750
9	Western	Kayenta	N6486 Kayenta	\$ 500,063
10	Western	Leupp	N6910 Leupp	\$ 577 <u>,</u> 500
10	Central	Whippoorwill Springs	N673 Whippoorwill	\$ 307,70 0
13	Eastern	Mariano Lake	N7113 Mariano Lake	\$ 183,750
13	Ft Defiance	Sawmill	N9702 White Clay	\$456,750
14	Ft Deflance	Red Lake	N112 Red Lake	\$ 564,375
15	Western	Birdspings	N2 Birdsprings	\$ 425,250
IL	Western	Coppermine	N6226 Coppermine	\$ 184,406
17	Western	Tolani Lake	N6730 Dinnebito Wash	\$ 159,666
18	Northern	Aneth	N5099 Hatch Trading Post Route	\$ 494 , 823
19	Western	Kaibeto	N21 Kaibeto	\$ 399,063
20	Partnership	Multiple	Navajo County Partnership	\$ 200,000
16	Partnership	Multiple	Apache County Partnership	\$ 400,000
3-3-	Partnership	Multiple	McKinley County Partnership	\$ 400,000
23	Gravel Pits	Multiple	Gravel Pit Development	\$ 200,000
AC	Street Lights	Multiple	Global Street Lighting Agreement	\$ 250,000
20	Northern / Ft	Shiprock / St Michaels	Airports External Grants Cash Match	\$ 408,950
25	Defiance			
				i
	TOTAL			\$ 8,632,421.00

JAN 1 7 2018

gement & Budget n, Window Rock, Arizona

RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE 23rd Navajo Nation Council --- Third Year, 2017



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND ALLOCATION MODIFICATION IN THE AMOUNT OF \$2,839,495.70 TO ALLOW THE FUNDS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation, 2 N.N.C. § 502(C)(1), and is the oversight committee for the Navajo Nation Road Fund Regulations, RDCJN-36-14.

Section Two. Findings

- A. The Navajo Nation Division of Transportation requests a modification in the amount of \$2,839,495.70, as shown in **Exhibit** "A," to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. This modification will permit the completion of 11 Navajo Nation Road Fund projects as shown in **Exhibit** "A."
- B. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise taxes. These Regulations stated at Section VII Use of Unexpended Funds. "Any unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- C. The requested allocation modifications from the various business unites listed in Exhibit A were allocated in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Although the amounts lapse, per the Regulations, the funds in these accounts have not reverted.

- D. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds be allocated to fund the road projects listed in Exhibit "A."
- E. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have indicated the documentation is sufficient. These approvals are provided in Exhibit "B."

Section Three. Approval

The Navajo Nation hereby approves the Navajo Nation Division of Transportation Road Fund allocation modification of \$2,839,495.70 in accord with the budget documents, attached hereto as Exhibit "A."

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Department of Transportation Conference Room, Tse Bonito (Navajo Nation) New Mexico, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained on this 30th day of May, 2017.

Jonathan Perry, Pro Tem Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Motion: Honorable Benjamin Bennett Second: Honorable Leonard Pete

EXHIBIT

NAVAJO DIVISION OF TRANSPORTATION FUEL EXCISE TAX PROJECTS REQUEST FOR EXTENSION OF END DATES

	FY AWARD	ACCT#	PROJECT NAME	BUDGET	EXPENDITURE	OPEN	BALANCE	End Date	NEW END DATE
٦	2003	C01206	C01206 Navajo Nation Airport Maintenance	386,830.64	274,181.00		112,649.64	112,649.64 12/30/2015	9/30/2018
2	2003	C01207	C01207 Window Rock Airport Parking Lot	500,808.12	443,166.65		57,641.47	9/30/2014	9/30/2018
ო	2005	C01234	C01234 N20-Coppermine	427,487.03	214,166.66		213,320.37	9/30/2015	9/30/2018
4	2006	C01303	C01303 Black Mesa Low Water Crossing	468,676.00	35,160.77		433,515.23	9/30/2015	9/30/2018
5	2006	C01304	C01304 N20-Coppermine Matching Fund	365,711.66			365,711.66	9/30/2015	9/30/2018
9	2006	C01305	C01305 N9003-Pueblo Colorado Wash - LWC	250,000.00	30,899.00		219,101.00	9/30/2015	9/30/2018
^	2006	C01311	C01311 Red Valley High School Parking Lot	407,397.12			407,397.12	9/30/2015	9/30/2018
∞	2007	C01320	C01320 N 124 Road Improvement - Oak Springs	926,644.29	626,464.87		300,179.42	9/30/2014	9/30/2018
6	2014	C01492	C01492 NDOT EQUIPMENT	3,932,900.00	3,776,367.56		156,532.44	156,532.44 12/30/2014	9/30/2018
9	2015	C01506	C01506 Tojajilee Road Improvement	323,447.35			323,447.35	9/30/2016	9/30/2018
Ŧ	2015	C01519	C01519 Dilkon, AZ N9837	250,000.00			250,000.00	9/30/2016	9/30/2018
J			TOTAL	8,239,902.21	5,400,406.51	00:0	2,839,495.70		



RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE 23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The RDC previously approved TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, and RDCAP-22-16, which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits A, B, C, D, E** and **F**, respectively.
- B. The RDC also approved RDCMY-52-17, which granted a project extension date of "9/30/18" to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. This resolution (with select exhibits omitted) is attached as **Exhibit G**.
- C. In a letter from Division Director, Garret Silversmith, dated August 15, 2018, attached as Exhibit H, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 38 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The project budget extensions will permit the completion of 38 Navajo Nation Road Fund projects as shown in Exhibit I.

- D. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund, which is funded by the fuel excise tax. These Regulations state at Section VII Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- E. The requested project extensions are from various business units as listed in **Exhibit J** and were allocated in Fiscal Years 2006, 2007, 2014, 2015, and 2016. Although the amounts have lapsed, the funds in these accounts have not reverted back to the Road Fund Balance.
- F. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds continue to be expended through project budget extensions for the road projects listed in **Exhibit I**.
- G. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in Exhibit I.

SECTION THREE. IN THE BEST INTEREST TO AMEND TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 and is attached hereto as **Exhibit A**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311) to September 30, 2020, to allow for project completion.

SECTION FOUR. IN THE BEST INTEREST TO AMEND TCDCMA-08-07 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

A. TCDCMA-08-07 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCMA-08-07 and is attached hereto as **Exhibit B**.

B. It is in the best interest of the Navajo Nation to extend the project dates for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323) to September 30, 2020, to allow for project completion.

SECTION FIVE. IN THE BEST INTEREST TO AMEND RDCS-58-14 BY ADDING TWO PROJECTS THAT WERE OMITTED FROM THE FINAL RESOLUTION AND EXTENDING THE PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as Exhibit C. Based on a memo dated February 15, 2015, from OMB to NDOT, attached as Exhibit C-1, two projects, specifically the Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) were intended to be included in the final resolution of RDCS-58-14 but were inadvertently omitted. See also Budget Forms 1 to 3 of attached Exhibit C-1.
- B. It is in the best interest of the Navajo Nation to rectify the omission of Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) by adding these projects to RDCS-58-14.
- C. It is in the best interest of the Navajo Nation to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2020, to allow for project completion.

SECTION SIX. IN THE BEST INTEREST TO AMEND RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit D**.
- В. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto (CO1531), Leupp N6910 (CO1535), Whitehorse N128 Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement

(CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553) to September 30, 2020, to allow for project completion.

SECTION SEVEN. IN THE BEST INTEREST TO AMEND RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit E**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.

SECTION EIGHT. IN THE BEST INTEREST TO AMEND RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit F**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580) and Navajo Oil and Gas (CO1582) to September 30, 2020, to allow for project completion.

SECTON NINE. IN THE BEST INTEREST TO AMEND RDCMY-52-17

- A. On May 30, 2017, the RDC approved RDCMY-52-17 titled "Approving The Navajo Nation Division Of Transportation Navajo Nation Road Fund Allocation Modification In The Amount Of \$2,839,495.70 to Allow the Funds to be Used Beyond the Date of the Fiscal Years in Which the Funds Were Allocated." This resolution is attached as Exhibit G.
- B. In a letter from the NDOT Division Director dated December 19, 2016, and accompanied by a Dilkon Chapter Resolution, the Navajo Nation Division of Transportation requested a change to one of the projects and is attached as **Exhibit G-1**. The requested change was to redirect funds from the project for

- N9837 (Business Unit #CO1519) to N9857; however, the change was not incorporated into "Exhibit A" of resolution RDCMY-52-17.
- C. The Office of the Controller has indicated that in order to fund project number N9857 an amendment to "Exhibit A" of resolution RDCMY-52-17 is required.
- D. The amendment to redirect funds from N9837 to N9857 is appropriate since N9857 is a bus route and has a higher traffic count. Route N9857 is also in the Transportation Planning Department's Inventory.

SECTION TEN. APPROVALS

- A. The Navajo Nation hereby amends TCDCJN-25-06 by extending project dates to September 30, 2020, for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311).
- B. The Navajo Nation hereby amends TCDCMA-08-07 by extending project dates to September 30, 2020, for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323).
- C. The Navajo Nation hereby amends RDCS-58-14 by adding Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) as additional projects approved by RDCA-58-14.
- D. The Navajo Nation hereby amends RDCS-58-14 by extending the project dates to September 30, 2020, Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507).
- The Navajo Nation hereby amends RDCS-61-41 by extending the E. project dates to September 30, 2020, for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 (CO1531), Leupp N6910 and N591 (CO1530), Shonto N128 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553).

- F. The Navajo Nation hereby amends RDCD-90-15 by extending the project dates to September 30, 2020, for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.
- G. The Navajo Nation hereby amends RDCAP-22-16 by extending the project dates to September 30, 2020, for Ft. Defiance Street Lighting (C01575), Pinon N8030 Gravel (C01576), Inscription House N16 Culverts (C01577), Navajo County Gravel Crushing (C01579), Coconino County School Bus Route (C01580), and Navajo Oil and Gas (C01582).
- H. The Navajo Nation hereby amends RDCMY-52-17 by removing project N9837 from Exhibit A in RDCMY-52-17 and inserting Project N9857. The funds intended for project N9837 are to be redirected to project N9857.

SECTION ELEVEN. DIRECTIVE

The Navajo Nation hereby directs the Office of the Controller to release the funds initially allocated for project N9837 to project N9857. The Office of the Controller is directed to redirect the funds within 5 days from the date this resolution is approved.

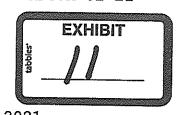
CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23: Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, and 0 opposed, on this 31. day of October 2018.

Benjamin Bennett, Vice Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Motion: Honorable Davis Filfred Second: Honorable Jonathan Perry

Vice Chairperson Benjamin Bennett not voting.



RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE 24th Navajo Nation Council --- Third Year, 2021

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$9,817,796.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise tax. These Regulations state at Section VII Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- B. The Resources and Development Committee and its predecessor the Transportation and Community Development Committee previously approved TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, and RDCMY-47-18 which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as Exhibits 1, 2, 3, 4, 5 and 6, respectively.

- C. The Resource and Development Committee approved RDCMY-52-17 which granted a project extension date of September 30, 2018 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Resolution RDCMY-52-17 (with select exhibits omitted) is attached as Exhibit 7.
- D. The Resource and Development Committee approved RDCO-83-18 which granted a project extension date of September 30, 2020 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as **Exhibit 8**.
- E. In a letter from Roads Department, NDOT, Department Manager, dated August 13, 2020, attached as Exhibit 9, the Navajo Nation Division of Transportation ("NDOT") describes a request for project budget extensions for 43 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The letter states that "[t]he extension is necessary to provide NDOT Project Managers the additional time to fully and properly complete each project."
- F. The requested project extensions are from various business units as listed in **Exhibit 10** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.
- G. The FMIS Job Status Inquiry Reports for 43 Road Fund Project Business Unit Accounts, as of August 18, 2020, are attached as Exhibit 11.
- H. Although the amounts have lapsed, the funds in the accounts listed in **Exhibit 10** have not reverted back to the Road Fund Balance.
- I. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in Exhibit 12.

SECTION THREE. WAIVING NAVAJO NATION ROAD FUND REGULATIONS ("REGULATIONS"), RDCJN-36-14, BY PREVENTING THE UNEXPENDED FUNDS FROM REVERTING TO THE NAVAJO NATION ROAD FUND BALANCE

The Resources and Development Committee waives Navajo Nation Road Fund Regulations, RDCJN-36-14, allowing unexpended funds within a

fiscal year from reverting back to the Navajo Nation Road Fund Balance.

SECTION FOUR. AMENDING TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2022

- A. The Resources and Development Committee's predecessor the Transportation and Community Development Committee through TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 attached hereto as Exhibit 1.
- B. The Resources and Development Committee amends TCDCJN-25-06 to extend the project dates for Black Mesa Bus Route Drainage (CO1303), and Pueblo Colorado Wash Crossing (CO1305) to September 30, 2022.

SECTION FIVE. AMENDING RDCS-58-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. The Resources and Development Committee through RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as Exhibit 2.
- B. The Resources and Development Committee amends RDCS-58-14 to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2022 to allow for project completion.

SECTION SIX. AMENDING RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit 3**.
- B. The Resources and Development Committee amends RDCS-61-41 to extend the project dates for Ft. Defiance Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546 (C01521), Red Valley Route N5020 (C01524), Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement (C01547) to September 30, 2022 to allow for project completion.

SECTION SEVEN. AMENDING RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit 4**.
- B. The Resources and Development Committee amends RDCD-90-15 to extend the project dates for Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567) to September 30, 2022 to allow for project completion.

SECTION EIGHT. AMENDING RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit 5**.
- B. The Resources and Development Committee amends RDCAP-22-16 to extend the project dates for Ft. Defiance Street Lighting (C01575), Pinon N8030 Gravel (C01576), Inscription House N16 Culverts (C01577), and Navajo County Gravel Crushing (C01579), Coconino County School Bus Route (C01580) to September 30, 2022 to allow for project completion.

SECTION NINE. AMENDING RDCMY-52-17 AND RDCO-83-18

- A. The Navajo Nation hereby amends RDCMY-52-17 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); and Resolution RDCS-58-14 project Tohajiilee Road Improvement (C01506).
- В. The Navajo Nation hereby amends RDCO-83-18 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 projects Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); Resolution RDCS-58-14 projects Tohajiilee Road Improvement (C01506) and Low Water Crossing (C01507); Resolution RDCS-61-14 projects Ft. Defiance Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546 (CO1521), Red Valley Route (C01524), Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement (C01547); RDCD-90-15 projects Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567).

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the $24^{\rm th}$ Navajo Nation Council at a duly called meeting held by a teleconference for which a quorum was present and that same was passed by a vote of 5 in favor, and 0 opposed, on this $20^{\rm th}$ day of January 2021.

Rickie Nez, Chairperson Resources and Development Committee of the 24th Navajo Nation Council

Motion: Honorable Mark A. Freeland Second: Honorable Kee Allen Begay, Jr.

Chairperson Rickie Nez not voting.

EXHBIT səlqqe,

8:36:19

4/26/2022

4/30/2022

Thru Date Page -

Job Status Inquiry Print NAVAJO NATION

C01303 BLACK MESA BUS ROUTE DRAINAGE

Project Job

00.1 8. 8. 80.1 00. 1.00 9. % Revised Remaining 99: 1.00 8. % Revised Spent 33,618,57-1,542.20-468,676.00-468,676,00-468,676,00-468,676,00-468,676,00-433,515.23 35,160,77 433,515.23 433,515.23 Budget Balance Open Commit Amount 1,542.20 33,618.57 35,160.77 35,160.77 35,160.77 Actual Amount 468,676,00-468,676,00-468,676.00-468,676,00-468,676,00-35,160.77 433,515.23 35,160.77 35,160.77 35,160.77 433,515.23 433,515.23 Budget Amt Revised 468,676.00-468,676.00-468,676.00-468,676.00-468,676.00-468,676.00 468,676.00 468,676.00 468,676.00 Budget Amt Original DECUM LPM 6 B N 7 N 3 T 7 N e BN T 9 Subcontracted Services Subcontracted Services Other Revenue Sources Subcontracted Services Consulting-Expenses Overhead Allocation Professional Services Contractual Services Description Consulting-Fees Other Revenues Infrastracture Infrastructure Real Property Allocation Consulting Consulting Revenues 6950 0661 9661 1661 1850 1000 6520 6520 6510 6960 6500 6530 6540 0669 9020 9020 9001 Cost Code

C01303

BLACK MESA BUS ROUTE DRAINAGE

Capital Outlay

0006

Expenses

2000

80

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35,160.77

433,515,23

468,676.00

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433,515.23 433,515.23

(b-->

R5551200P

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C01507 LOW WATER CROSSING

Job Project

R5551200P

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	6861	Ofr Recoverable Expense	Z			185,539.02-		185,539,02		
	9661	Allocation	Z	1,101,640.15-	354,215.77-			354,215,77-		1,00
	1661	Overhead Allocation	6 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
	0661	Other Revenues	5 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
	1850	Other Revenue Sources	4 T	1,101,640.15-	354,215.77-	185,539,02-		168,676,75-	.52	.48
	1000	Revenues	Э Т	1,101,640.15-	354,215.77-	185,539,02-		168,676,75-	.52	.48
	9020	Infrastructure	6 BN	1,101,640.15	354,215.77			354,215.77		1.00
	9024	Roads	Z			288,772.92	9,442.85	298,215,77-		
	9020	Infrastructure	T 9	1,101,640.15	354,215.77	288,772.92	9,442.85	26,000.00	84.	.16
	9001	Real Property	5 T	1,101,640.15	354,215.77	288,772.92	9,442.85	\$6,000.00	84.	.16
	0006	Capital Outlay	4 T	1,101,640.15	354,215.77	288,772.92	9,442.85	26,000.00	.84	91.
	2000	Expenses	3 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	,84	.16
		LOW WATER CROSSING	2 T			103,233.90	9,442.85	112,676.75-		

C01507

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4/30/2022

C01514 FT DEFIANCE ROUTE 112

Job Project

R5551200P

		00.	00.	00.	00	90.	00'	00.	00.	86	00'1
% Revised	Remaining				-				1	The state of the s	
% Revised	Spent									A COMMISSION OF THE PROPERTY O	
Budget	Balance	188,496.00-	188,496.00-	188,496.00-	188,496.00-	188,496.00-	188,496.00	188,496.00	188,496.00	188,496.00	188,496.00
Open Commit	Amount										
Actual	Amount										
Revised	Budget Amt	188,496.00-	188,496.00-	188,496.00-	188,496.00-	188,496.00-	188,496.00	188,496.00	188,496.00	188,496.00	188,496.00
Original	Budget Amt	188,496,00-	188,496.00-	188,496.00-	188,496.00-	188,496.00-	188,496.00	188,496.00	188,496.00	188,496.00	188,496.00
LPM	DECUM	N 7	F 9	5 T	4 T	3 T	e BN	6 T	\$ T	7 ¥	3 T
	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	Infrastructure	Infrastructure	Real Property	Capital Outlay	Expenses
Cost	Type	1996	1991	1990	1850	1000	9020	9020	1006	0006	2000
Cost	Code										

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% Revised	Remaining	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
% Revised	Spent										
Budget	Balance	250,000.00-	250,000.00-	250,000.00-	250,000.00-	250,000.00-	250,000.00	250,000.00	250,000.00	250,000.00	250 000 00
Open Commit	Amount								•		
Actual	Amount										
Revised	Budget Amt	250,000.00-	250,000.00-	250,000.00-	250,000.00-	250,000.00-	250,000.00	250,000.00	250,000.00	250,000.00	250 000 00
Original	Budget Amt	250,000.00-	250,000,00-	250,000.00-	250,000.00-	250,000.00-	250,000.00	250,000.00	250,000.00	250,000.00	250 000 00
LPM	DECUM	N 7	F 9	5 T	4 T	3 T	6 BN	F 7	5 T	T +	3 T
	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	Infrastructure	Infrastructure	Real Property	Capital Outlay	Exnenses
Cost	Type	9661	1991	1990	1850	1000	9020	9020	1006	0006	2000
Cost	Code										

R5551200P

C01519 DILKON RT N 9857

Job Project

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C01521 SHIPROCK RT N546

Job Project

R5551200P

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1996	Allocation	N 7	232,194.00-	232,194.00-			232,194.00-		00'1
,	1661	Overhead Allocation	F 9	232,194.00-	232,194.00-			232,194.00-		1.00
	1990	Other Revenues	5 T	232,194.00-	232,194.00-			232,194.00-		1.00
	1850	Other Revenue Sources	4 T	232,194.00-	232,194.00-			232,194.00-		1.00
	1000	Revenues	3 T	232,194.00-	232,194.00-			232,194.00-		1.00
	9020	Infrastructure	6 B N	232,194.00	232,194.00			232,194,00		1.00
	9024	Roads	7 N				232,194.00	232,194,00-		
	9020	Infrastructure	1 9	232,194.00	232,194.00		232,194.00		1.00	
	1006	Real Property	5 T	232,194.00	232,194.00		232,194.00		1.00	
	0006	Capital Outlay	4 T	232,194.00	232,194.00		232,194.00		1.00	
	2000	Expenses	3 T	232,194.00	232,194.00		232,194.00		1.00	
		SHIPROCK RT N546	2 T				232,194.00	232,194.00-		

C01521

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C01524 RED VALLEY RT N5020

Job Project

R5551200P

Cost	Cost		LPM	Oniginal	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1996	Allocation	N 7	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
	1661	Overhead Allocation	T 9	1,300,000.00-	1,300,000.00-			1,300,000.00-		1,00
	1990	Other Revenues	5 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
	1850	Other Revenue Sources	7 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
	1000	Revenues	3 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
	9020	Infrastructure	6 B N	1,300,000.00	1,278,051.00			1,278,051.00		1.00
	9024	Roads	7 N			78,951.92	1,120,941.03	1,199,892.95-		
	9020	Infrastructure	T 9	1,300,000.00	1,278,051.00	78,951.92	1,120,941.03	78,158.05	.94	90'
	9070	CAP-Pro. Tech Services	VB 9	:	21,949.00			21,949.00		1.00
	9070	CAP-Pro. Tech Services	6 T		21,949.00			21,949.00		1.00
	1006	Real Property	S T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	80.
	0006	Capital Outlay	4 T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	-92	80.
	2000	Expenses	3 T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	80.
		RED VALLEY RT N5020	2 T			78.951.92	1,120,941.03	1,199,892,95-		

C01524

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Job Status Inquiry Print NAVAJO NATION

00.1 000 1.00 1.00 1.00 1.00 1.00 87. 87. 87. % Revised Remaining 2 2 2 2 2 2 2 % Revised Spent 170,000.00 170,000,00 170,000,00-170,000,00-170,000,00-170,000,00-36,754,09-133,245.91 133,245.91 133,245.91 133,245.91 36,754.09-Balance Budget Open Commit Amount 36,754.09 36,754.09 36,754.09 36,754,09 36,754.09 36,754.09 Actual Amount 170,000,00-170,000.00-170,000,00-170,000.00 170,000.00-170,000,00-170,000.00 170,000.00 170,000.00 170,000.00 Budget Amt Revised 170,000.00-170,000,00-170,000.00-170,000.00-170,000,00-170,000.00 170,000,00 170,000.00 170,000.00 170,000.00 **Budget Amt** Original DECUM LPM 6 B N Z 6 T 8 T T T 6 T 5 T 4 T KAYENTA N106 & N591 Other Revenue Sources Overhead Allocation Description Other Revenues Infrastructure Infrastructure Capital Outlay Real Property Allocation Revenues Expenses Roads 1996 1990 1850 9000 0001 9020 9024 9020 9001 1661 Cost

C01530

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Job

C01530 KAYENTA N106 & N591

Project

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R5551200P

Job Project

C01531 SHONTO N128

Cost	Cost Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Kevised	% Kevised
Code	Code Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	9661	Allocation	Z Z	150,000,00-	150,000.00-			150,000.00-		1.00
	1661	Overhead Allocation	6 T	150,000.00-	150,000.00-			150,000,00-		1.00
	0661	-	5 T	150,000.00-	150,000.00-			150,000.00-		1.00
	1850	Other Revenue Sources	4 T	150,000.00-	150,000.00-			150,000.00-		1,00
	1000	Revenues	3 T	150,000,00-	150,000,00-			150,000.00-		1.00
	9020	Infrastructure	6 B N	150,000.00	150,000.00			150,000.00		1.00
	9024	Roads	Z _		AND ADDRESS OF THE PARTY OF THE	12,870.90	124,442.49	137,313.39-		
	9020	Infrastructure	F 9	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	80.
	1006	Real Property	5 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686,61	.92	80′
	0006	Capital Outlay	4 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	80°
	2000	Expenses	3 T	150,000.00	150,000.00	12,870.90	124,442.49	12,686.61	.92	80.
		SHONTO NI28	2 T			12,870.90	124,442.49	137,313.39-		

C01531

Job Status Inquiry Print NAVAJO NATION

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> % Revised Remaining % Revised Spent 185,300,00-185,300.00-185,300,00-185,300.00-185,300,00-185,300.00 185,300,00 185,300.00 185,300.00 Balance Budget Open Commit Amount Actual Amount 185,300,00-185,300.00-185,300.00-185,300.00-185,300,00-185,300.00 185,300.00 185,300.00 185,300.00 Budget Amt Revised 185,300.00-185,300.00-185,300.00-185,300.00-185,300,00-185,300.00 185,300.00 185,300.00 185,300.00 Budget Amt Original DECUM LPM 3 T 6 B N 6 T Other Revenue Sources Overhead Allocation Description Other Revenues Infrastructure Infrastructure Capital Outlay Real Property Allocation Revenues 1850 9661 1990 1000 9020 9020 9001 1661

1.00

00.11.000

185,300,00

185,300.00

185,300.00

Expenses

C01547 CHINLE AGENCY ROAD IMPROVEMENT

Project qor.

Cost

R5551200P

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Thru Date 5/31/2

C01561 NDOT ROAD PROJECT PRELIMINARY

Project

Job

R5551200P

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	9661	Allocation	Z	429,798.51-	429,798.51-			429,798.51-		1.00
	1661	Overhead Allocation	T 9	429,798.51-	429,798.51-			429,798.51-		00'1
	1990	Other Revenues	S T	429,798.51-	429,798.51-			429,798.51-		1,00
	1850	Other Revenue Sources	4 T	429,798.51-	429,798.51-			429,798.51-		1.00
	1000	Revenues	3 T	429,798.51-	429,798.51-			429,798.51-		1.00
	6520	Consulting	6 BN		429,798.51			429,798.51		1.00
	6530	Consulting-Fees	Z _			17,076.91	13,893.59	90,970.50-		
	6540	Consulting-Expenses	Z Z				3,074.00	3,074.00-		
	6520	Consulting	F 9		429,798.51	17,076.91	16,967.59	335,754.01	.22	.78
	6510	Professional Services	5 T	A A A A A A A A A A A A A A A A A A A	429,798.51	77,076.91	16,967.59	335,754.01	.22	.78
	6500	Contractual Services	т Т		429,798.51	77,076.91	16,967.59	335,754.01	.22	.78
	9070	CAP-Pro Tech Services	Ng 9	429,798.51						
	9070	CAP-Pro Tech Services	6 T	429,798.51						
	9001	Real Property	5 T	429,798.51						
	0006	Capital Outlay	4 T	429,798.51			:			
	2000	Expenses	3 T	429,798.51	429,798.51	16'9'2'	16,967.59	335,754.01	222	.78
C01561		NDOT ROAD PROJECT PRELIMINARYF				17,076.91	16,967.59	94,044.50-		
		Total:	_			17,076.91	16,967.59	94,044.50-		

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C01567 WHITEHORSE LAKE MAINT YARD

Job Project

R5551200P

% Revised	Remaining	1,00	1,00	1.00	1.00	1.00	1.00					1.00	1,00	1.00	1.00	.32	
% Revised	Spent								1.00	1.00	1,00					89:	
Budget	Bafance	448,357,91-	448,357.91-	448,357,91-	448,357.91-	448,357.91-	303,883,68	303,883.58-	01'	01.	01'	144,474.23	144,474.23	144,474.23	144,474.23	144,474.33	303.883.58-
Open Commit	Amount							68,878.54	68,878.54	68,878.54	68,878,54					68,878.54	68,878,54
Actual	Amount							235,005.04	235,005.04	235,005.04	235,005.04					235,005.04	235,005,04
Revised	Budget Amt	448,357.91-	448,357.91-	448,357.91-	448,357.91-	448,357.91-	303,883.68		303,883.68	303,883,68	303,883.68	144,474.23	144,474.23	144,474.23	144,474.23	448,357.91	
Original	Budget Amt	448,357.91-	448,357.91-	448,357.91-	448,357.91-	448,357.91-						448,357,91	448,357.91	448,357.91	448,357.91	448,357,91	
LPM	DECUM	7 N	1 9	5 T	T 4	3 T	6 B N	Z	6 T	5 T	4 T	e BN	6 T	5 T	4	3 T	YARD T
	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	Consulting	Consulting-Fees	Consulting	Professional Services	Contractual Services	Building	Building	Real Property	Capital Outlay	Expenses	WHITEHORSE LAKE MAINT YARD T
Cost	Type	9661	1661	0661	1850	0001	6520	6530	6520	6510	6500	9050	9050	1006	0006	2000	-
Cost	Code																

C01567

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C01576 PINON N8030 GRAVEL

R5551200P

Job Project

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Anıt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1996	Allocation	Z	630,000.00-	630,000.00-			-00'000'069		1.00
	1991	Overhead Allocation	Т 9	-00'000'089	-00.000,069			630,000.00-		1.00
	1990	Other Revenues	5 T	-00'000'089	630,000,00-			-00'000'0£9		1,00
	1850	Other Revenue Sources	4 T	-00'000'089	630,000.00-			630,000,00-		00'1
	1000	Revenues	3 T	630,000.00-	630,000.00-			630,000,00-		00.1
	9020	Infrastructure	NB 9	630,000.00	630,000.00			630,000.00		00'1
	9020	Infrastructure	L 9	630,000,00	630,000.00			630,000,00		00'1
	1006	Real Property	T &	630,000.00	630,000.00			630,000,00		00'1
	0006	Capital Outlay	[-	630,000.00	630,000.00			630,000.00		00.1
	2000	Expenses	3 T	630,000.00	630,000.00			630,000,00		1.00

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NAVAJO NATION	Job Status Inquiry Print
R5551200P	

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C01644 NEWCOMB N5007 CAPTAIN TOM WASH

Job Project

Open Commit Budget % Revised	Amount Balance Spent	703,000,00-	703,000,00-	703,000,000-	703,000,000-	703,000.00-	703,000.00	703,000.00	703,000.00	703,000.00	703 000 00
Actual	Amount										
Revised	Budget Amt	-003,000.00-	703,000.00-	-00'000'00	-003,000.00-	703,000.00-	703,000.00	703,000.00	703,000.00	703,000.00	703 000 00
Original	Budget Amt	703,000.00-	703,000.00-	703,000.00-	703,000.00-	703,000.00-	703,000.00	703,000.00	703,000.00	703,000.00	703 000 00
LPM	DECUM	Z _ C	6 T	5 T	4 T	3 T	6 BN	6 T	5 T	4 T	-
	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	Infrastructure	Infrastructure	Real Property	Capital Outlay	- Frances

R5551200P

Job Project

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C01646 GREASEWOOD N9003 BRIDGE DESIGN

Ģ.	Spent Remaining	208,000.00-	208,000.00-	208,000.00-	208,000.00-	208,000.00-	208,000.00	208,000.00	208,000.00	208,000.00	207,980.00-	207,980,00-	207,980.00-	207,980.00-	1 00
ŢĮ.	Amount	208,0	208,0	208,0	208,0	208,6	208,0	208,0	208,0	208.0	20,115.73 207,5	20,115.73 207,5	20,115.73 207,5	20,115.73 207,5	20,115.73
	Amount										187,864,27	187,864,27	187,864.27	187,864.27	187,864.27
Revised	Budget Amt	208,000.00-	208,000.00-	208,000.00-	208,000.00-	208,000.00-	208,000.00	208,000.00	208,000.00	208,000.00					208,000.00
Original	Budget Amt	208,000.00-	208,000,00-	208,000.00-	-000.000.00	208,000.00-	208,000,00	208,000.00	208,000.00	208,000.00					208,000.00
LPM	DECUM	z	6 T	5 T	4 T	3 T	NB 9	T 9	5 T	4 T	Z	6 T	5 T	4 H	3 T
6	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	CAP-Pro. Tech Services	CAP-Pro.Tech Services	Real Property	Capital Outlay	Fees	Cash Matching Funds	Matching Funds	Matching & Indirect Cost	Expenses
	lype	9661	1661	0661	1850	1000	9070	9070	1006	0006	9072	9510	9501	9500	2000
Cost	Code										02				

NAVAJO NATION

Job Status Inquiry Print

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1.00 % Revised Remaining % Revised Spent 249,375.00 249,375.00-249,375.00-249,375.00-249,375.00-249,375.00 249,375.00 249,375.00-249,375.00 249,375.00 Budget Balance Open Commit Amount Actual Amount 249,375.00 249,375,00-249,375.00-249,375.00-249,375.00-249,375,00-249,375.00 249,375,00 249,375.00 249,375.00 Budget Amt Revised 249,375.00 249,375.00-249,375.00-249,375.00-249,375.00-249,375.00-249,375.00 249,375.00 249,375.00 249,375.00 Budget Amt Original DECUM LPM 7 N NE 9 6 T 5 T Other Revenue Sources Overhead Allocation Description Other Revenues Real Property Capital Outlay Infrastructure Infrastructure Allocation Revenues Expenses 1990 1850 1000 9000 9661 1991 9020 9020 9001 Cost

R5551200P

C01647 TSAILEWHTFIELDS N8077 BUSROUTE

Project Jop

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C01648 TEECNOSPOS N5060

Job Project

Cost	Cost Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	9661	Allocation	Z	301,875.00-	301,875.00-			301,875.00-		1.00
	1661	Overhead Allocation	F 9	301,875.00-	301,875.00-			301,875.00-		1.00
	1990	Other Revenues	5 T	301,875.00-	301,875.00-		***************************************	301,875,00-		1,00
	1850	Other Revenue Sources	4 T	301,875.00-	301,875.00-			301,875.00-		1,00
	1000	Revenues	3 T	301,875.00-	301,875.00-			301,875.00-		00'1
	9020	Infrastructure	6 B N	301,875.00	301,875.00			301,875.00		1.00
	9024	Roads	7 N				300,129.39	300,129.39-		
	9020	Infrastructure	6 T	301,875.00	301,875.00		300,129.39	1,745,61	99.	10.
	1006	Real Property	5 T	301,875.00	301,875.00		300,129,39	1,745,61	99	10.
	0006	Capital Outlay	4 T	301,875.00	301,875.00		300,129.39	1,745.61	66.	10`
	2000	Expenses	3 T	301,875.00	301,875.00		300,129.39	1,745.61	66.	10.
C01648		TEECNOSPOS N5060	2 T				300,129.39	300,129.39-		

R5551200P

Job Project

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Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	9661	Allocation	Z	380,625.00-	380,625.00-			380,625.00-		1,00
	1661	Overhead Allocation	T 9	380,625.00-	380,625.00-			380,625.00-		1.00
	0661	Other Revenues	5 T	380,625,00-	380,625.00-			380,625.00-		1.00
	1850	Other Revenue Sources	4 T	380,625,00-	380,625.00-			380,625.00-		1.00
	1000	Revenues	3 T	380,625,00-	380,625.00-			380,625.00-		1.00
	9020	Infrastructure	2 B 9	380,625.00	380,625.00			380,625.00		1.00
	9024	Roads	Z				331,356.00	331,356.00-		
	9020	Infrastructure	1 9	380,625.00	380,625.00		331,356.00	49,269.00	78.	.13
	1006	Real Property	7 S	380,625.00	380,625.00		331,356,00	49,269.00	.87	.13
	0006	Capital Outlay	4 T	380,625,00	380,625.00		331,356.00	49,269.00	.87	.13
	2000	Expenses	£ €	380,625.00	380,625,00		331,356.00	49,269.00	.87	.13
C01649		ROCKPOINT N8009	2 T				331,356.00	331,356.00-		

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% Revised	Spent										
Budget	Balance	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00	246,750.00	246,750.00	246,750.00	246,750.00
Open Commit	Amount										
Actual	Amount										
Revised	Budget Amt	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00	246,750.00	246,750.00	246,750.00	246,750.00
Original	DE C UM Budget Amt	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00-	246,750.00	246,750.00	246,750.00	246,750.00	246,750.00
LPM	DECUM	N L	F 9	5 T	4 T	3 T	NB 9	6 T	5 T		3 T
	Description	Allocation	Overhead Allocation	Other Revenues	Other Revenue Sources	Revenues	Infrastructure	Infrastructure	Real Property	Capital Outlay	Expenses
Cost	Type	1996	1661	1990	1850	1000	9020	9020	1006	9000	2000
Cost	Code										

% Revised Remaining NAVAJO NATION

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C01651 K.	C01651 KAYENTA N6486								Thru Date	
Cost Cost	12	LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised	
Code Type	e Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining	
9661	Allocation	Z	500,063.00-	500,063.00-			-00'093'00-		1.00	
1661	Overhead Allocation	6 T	500,063.00-	500,063.00-			500,063.00-		1.00	
0661	Other Revenues	5 T	500,063.00-	500,063.00-			500,063.00-		1.00	
1850	Other Revenue Sources	4 T	500,063.00-	500,063.00-			-00.063.00-		1.00	
0001	Revenues	3 T	500,063.00-	500,063.00-			500,063,00-		1.00	
9020	Infrastructure	6 BN	500,063.00	500,063.00			500,063.00		1.00	
9020	Infrastructure	6 T	500,063.00	500,063.00			500,063.00		1.00	
1006	Real Property	5 T	500,063.00	500,063.00			500,063.00		1.00	
0006	Capital Outlay	T 4	500,063.00	500,063.00			500,063.00	. *************************************	1,00	
2000	Expenses	3 T	500,063.00	500,063,00			500,063.00		1.00	

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Infrastructure Real Property Capital Outlay

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Project Job

C01653 WHIPPOORWILL N673

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C01655 SAWMILL-WHITECLAY N9702

Job Project

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	9661	Allocation	Z	456,750.00-	456,750.00-			456,750.00-		1.00
	1661	Overhead Allocation	6 T	456,750.00-	456,750.00-			456,750.00-		1.00
	1990	Other Revenues	5 T	456,750.00-	456,750.00-			456,750.00-		1.00
	1850	Other Revenue Sources	4 T	456,750.00-	456,750.00-			456,750.00-		1.00
	1000	Revenues	3 T	456,750.00-	456,750.00-			456,750.00-		1.00
	9020	Infrastructure	6 B N	456,750.00	456,750.00			456,750.00		1.00
	9020	Infrastructure	6 T	456,750.00	456,750.00			456,750.00		1.00
	9001	Real Property	5 T	456,750,00	456,750.00			456,750.00		1.00
	0006	Capital Outlay	4 T	456,750.00	456,750.00			456,750.00		1.00
	2000	Expenses		456,750.00	456,750.00			456,750.00		1,00

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Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1996	Allocation	N N	564,375,00-	564,375.00-			564,375.00-		1.00
	1991	Overhead Allocation	Т 9	564,375.00-	564,375.00-			564,375.00-		1.00
	1990	Other Revenues	5 T	564,375.00-	564,375.00-			564,375.00-		1.00
	1850	Other Revenue Sources	4 T	564,375.00-	564,375.00-			564,375.00-		1.00
	1000	Revenues	3 T	564,375.00-	564,375.00-			564,375.00-		1.00
	9020	Infrastructure	NB 9	564,375.00	564,375.00			564,375.00		1.00
	9024	Roads	7 N			463,453,04	87,746.80	551,199.84-		
	9020	Infrastructure	Т 9	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	86.	.00
	9001	Real Property	F S	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	86.	.00
	0006	Capital Outlay	4	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	86.	.00
	2000	Expenses	3 T	564,375.00	564,375.00	463,453.04	87,746.80	13,175.16	86	.00
		RED LAKE N112	2 T			463,453.04	87,746.80	551,199,84-		

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Job Project

C01656 RED LAKE N112

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C01660 ANETH-HATCH TRADING POST N5099

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C01665 GRAVEL PIT DEVELOPMENT

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Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
9661	Allocation	Z r	200,000.00-	200,000.00-			200,000.00-		1.00
1661	Overhead Allocation	1 9	200.000.00-	200,000.00-			200,000.00-		1.00
1990	Other Revenues	1 5	200,000,000	200,000,00-			200,000,000		1.00
1850	Other Revenue Sources	4 T	200,000,00-	200,000.00-			200,000,000		1.00
1000	Revenues	3 T	200,000,000	200,000.00-			200,000.00-		1.00
0020	CAP-Pro. Tech Services	6 B N	200,000,00	200,000.00			200,000.00		1.00
9070	CAP-Pro, Tech Services	6 T	200,000.00	200,000.00			200,000.00		1,00
9001	Real Property	5 T	200,000.00	200,000.00			200,000.00		1.00
0006	Capital Outlay	4 T	200,000.00	200,000,00			200,000.00		1.00
2000	Expenses	3 T	200,000,00	200,000,00			200,000,00		1.00

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		408	408,950.00	001
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C01667 2000 Expenses 3 T 408,950.00 408,950.00		408	408,950.00	1.00
C01667 AIRPORT EXT GRANTS-CASH MATQ T				



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Project Title: Black Week Bus Route Organisation Contider Constitution Project Title: Black Week Bus Route Organisation Contider Consistent Constitution Project Constitution Project Title: Black Week Bus Route Organisation Project Constitution Continue Constitution Project Constitution Continue Constitution Project Constitution Project Constitution Project Constitution Project Constitution Continue Constitution Continue Constitution Project Constitution Continue Continue Constitution Continue Constitution Continue Co	PART I. Business Unit No.: C01303												α.	PART II.			Pro	Project Information	ormat	io
Project Descriptor Low-water crossing improvement Project Descriptor Low-water Construct Equip Part IV. Use Fiscal Yer (FT) Quarters to complete the information below. O = Oct.) Project Manager: Project Descriptor Construct Equip Project Descriptor Construction Construction Construction Construction Construction Project Project Descriptor	Project Title: Black Mesa Bu	us Route Drainage												roject T	<u>a</u>		Road	Constr	nction	
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	Expected Quarterly Expenditures			144,505.08		144	,505.07											\$433,5	515.23	

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Project Type Fraction Planned Start Date: 10/	PART I. Business Unit No.: C01507											PART II.	TII.		Proj	Project Information	ormatic	по
The properties of the proper	Project Title: Low Water cro	ossing										Proje	ct Type		Road (Constru	ction	
Planted End Date Planted End	Project Descriptior Low-water	r crossing improveme	int									Plan	ed Start	Jate:	10/	1/22		
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = COt; N = Nov; D = Dec., etc.												Plan	ed End C	 ate:	9/30	124		
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	Expected Quarterly Expenditures						56,000.00									326,00	00.00	

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Company No:

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Page of PROJECT FORM PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: C01514	•													Δ.	PART II.			ď	oject l	Project Information	ation	
Project Title: Fort Defiance Route N112	Route N112								}					<u>n.</u>	Project Type	ype		Road	Cons	Road Construction	E	
Project Descriptior Road improvement: Grade, Drain, basecourse application	ovement: Grade, I	Drain, basecours	e application											i).	lanned	Planned Start Date:	ite:	10	10/1/22			
														- CL	lanned	Planned End Date:	 نو	6	9/30/2024	4		
Check one box:	☐ Original Budget		🗀 Budget Revision	<u>8</u>	□ Budget Reallocation	llocatik		回 Budget Modification	get Mo	odificat	ion			D.	roject N	Project Manager:	•	Priscilla Lee	ee			
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164 Review - Construction Contrac					a 251									<u> </u>								
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Expected Quarterly Expenditures									7	188,496.00	00:								\$18	\$188,496.00	90	
FOR OMB USE ONLY: Resolution No:	n No:	E E	FMIS Set Up Date:	ate:					Compa	Company No:					5	OMB Analyst:	st:					

Page of ____ PROJECT FORM

Project Title: N9857 Dilkon Project Description: Removal Knoll (Hill), Earth Work, Grade and Drain, for Approximately 1.0 mile. Check one box: □ Original Budget □ Budget Revision □ Budget Reallocatic □ PART III. List Project Task separately; such as PART IV. Use Fiscal Year (FY) Quarters to complete the information of the part	ill), Earth Work, Grade a	4						
	iil), Earth Work, Grade a						Project Type:	N9857 Dilkon
Check one box: Project Task separately; such as		and Urain, for Appir	oximately 1.0 mile.				Planned Start Date:	9: 10/1/2022
Check one box: Inject Task separately; such as Program Construct Equip or							Planned End Date:	9/30/2024
Project Task separately; such as	🗆 Original Budget 🗀 Budg	☐ Budget Revision ☐	☐ Budget Reallocation		Budget Modification		Project Manager:	B,Tsingine
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O N Procurement and Contracting	E 7	γ A	Jul A S	Ω × 0	E E	N A	Jul A S	Б П П П
Mobilization								
Dirī Work								
Removal of Knoll (Hill)								
Inspection and Close Out								
PART V.	\$	\$	ŝ	S	s	\$	ક	PROJECT TOTAL
Expected Quarterly Expenditures					62,500.00	125,000.00	62,500.00	\$250,000.00

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Company No:

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Project Title: Shiprock Route N546													_						
	46												Proje	Project Type:		Shiprock Route N546	Route	1546	
Project Description: Material procurement & delivery, including 330 tons of Portland Cement.	rement & deli	very, includir	ig 330 tons	of Portlan	d Cement.								Plan	Planned Start Date:	irt Date		10/1/2022	22	
													Plani	Planned End Date:	d Date: I		9/30/2024		
Check one box:	🗆 Original Budget		☐ Budget Revision		☐ Budget Reallocation	ocation	© Buc	iget Mo	回 Budget Modification	ç			Proje	Project Manager Don Jackson	ager D	on Jac	kson		
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Inspection & project close-out.																			
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Expected Quarterly Expenditures													23,	232,194.00			\$232,	\$232,194.00	

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PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: C01524	Init No.: C01524																				Δ.	PART II.	_		<u>-</u>	oject	Project Information	natio	_	
Project Titl	Project Title: Red Valley Route N5020	te N50)20																		<u> </u>	roject	Project Type:		ed Vall	ey Rot	Red Valley Route N5020	20		
Project De	Project Description: Subgrade preparation, soil stabilization, spot graveling w/ stabilizer, and culvert replacement for 6.2 miles.	prepara	ation	soil s	tabiliza	afion,	spot g	ravelin	s/w bi	tabiliz	er, and	cuive	rt repi	асете	nt for (6.2 mi	les.				a.	fanne	Planned Start Date:	Date:			10/1/2022	2022		
																					۵.	lanne(Planned End Date:	Date:		9/30/2024	*			I
Check one box:	. pox:	ō	iginal	Original Budget	* :		udget	☐ Budget Revision	E	<u>П</u>	🛭 Budget Reallocation	tealloc	ation	<u> </u>	回 Budget Modification	t Mod	ificatic	Ë			Ω.	roject	Project Manager Don Jackson	ger D	on Jac	kson				1
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Expected Quark	Expected Quarterly Expenditures	78,	78,951.92	12															:			1,120,	1,120,941.03			\$1,1	\$1,199,892.95	2.95		
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Project Title; Kayenta N106 & N591												
	1591									Project Type:	Kayenta N106 & N591	N591
Project Description: Approximately 0.4 miles of Open-Graded Asphalt friction Course, and 0.4 miles of Pavement Markings.	y 0.4 miles of (Open-Graded	Asphalt fricti	on Cours	e, and 0.4 mile	s of Pavement	Markings.			Planned Start Date:	Jate: 10/1/2022	
										Planned End Date:	ate: 9/30/2024	
Check one box:	☐ Original Budget	et 🗅 Budge	ıdget Revision		☐ Budget Reallocation		ত Budget Modification	ation		Project Manage	Project Manager Don Jackson	
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os Figures, Constituct, Equipor	1st Otr.	2nd Qtr.	3rd Qtr.	 jj	4th Qtr.	1st Otr.	2nd	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	
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NTP/Construction												
Inspection & project close-out.		,										
V 10 v 0		6			•				6	6		I A TOTAL
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Expected Quarterly Expenditures										125,787.97	\$125,	\$125,787.97

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TANI I, DUSINESS ONIN NO., CO 1331										
Project Title: Shonto N128								Project Type:	Shonto N128	
Project Description: Approximately 0.45 miles of Fog Seal & Single Course Chip Seal, and 1 Culvert Installation.	ely 0.45 mites of Fog Se	al & Single Co	urse Chip Se	el, and 1 Culve	rt installation.			Planned Start Date:	ite: 10/1/2022	
The state of the s								Planned End Date:	ie: 9/30/2024	
Check one box:	☐ Original Budget	☐ Budget Revision		☐ Budget Reallocation		크 Budget Modification		Project Manager Don Jackson	Don Jackson	
	PART IV. Use Fiscal	Year (FY) Qua	arters to com	Use Fiscal Year (FY) Quarters to complete the information below.		O = Oct.; N = Nov.; D = Dec., etc.	= Dec., etc.		Expected Completion Date if	i otoC as
List Project Task separately; such	,	FY <u>2023</u>				FY 2024	<u>024</u>		project exceeds 8 FY Qtrs.	III Date II FY Qtrs.
or Furnish.	1st Qtr. 2no	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	
Plan - obtain compliances/permits.	г О N	æ ¥	r W	Jul A S	Q N O	T.	A A	Jul A S	C	ır Σ
NTP/Construction										
Inspection & project close-out.										
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PART V.	·	69	S	 	ь	es.	69	69	PROJECT TOTAL	TAL
Expected Organization										

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PROJECT FORM

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Expected Completion Date if Σ project exceeds 8 FY Qtrs. ப Project Information Chinle Agency Rd. Improv. 10/1/2022 9/30/2024 Project Manager: Priscilla Lee Z Date 0 Planned Start Date: Planned End Date: တ Project Type: 4th Qtr. ď PART II. 芎 3rd Qtr. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. Σ Project Description: Navajo DOT selected Route N136 to improve within the Chinle Agency. The scope of work will be grade, drain, gravel, and stabilization. FY2024 ⋖ Σ [] Budget Modification 2nd Qtr. ш _ 1st Qtr. z □ Budget Reallocation 0 က 4th Qtr. ⋖ 3 _ 3rd Otr. Σ Budget Revision ¥ FY 2023 > 2nd Qtr. u. ☐ Original Budget Project Title: Chinle Agency Road Improvement 1st Otr. z PART IV. 0 List Project Task separately; such as Plan, Design, Construct, Equip PART I. Business Unit No.: C01547 Procurement and Contracting or Furnish. Inspection and Close Out Check one box: Subgrade Preparation Culvert Installation Mobilization PART III. Gravel

OMB Analyst: Company No: FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:

PROJECT TOTAL \$185,300.00

92,650.00

46,325.00

46,325.00

Expected Quarterly Expenditures

PART V.

Page ____ of ___ PROJECT FORM

TARI I. Bushess Onlino. Collon												α.	PART II.		α.	roject	Project Information	ion
Project Title: NDOT Road Project Preliminary Clearances	oject Preliminan	y Clearan	sex									<u></u>	Project Type	ø	Prelii	Preliminary Services	Services	
Project Descriptior Preliminary clearances for short fall projects with archaegolical, environmental, H & H drain studies, 401/404 permits, surveying	clearances for s	hort fall p	ojects w	ith archaeg	olical, env	ironmental	I, H & H dra	ain studie	s, 401/404	permits	, surveyi		Planned Start Date:	art Dafe:	1	10/1/22		
												u.	Planned End Date:	d Date:	6	9/30/24		
Check one box:	🗆 Original Budget		Budget R	Revision	□ Bud	□ Budget Reallocation		3 Budget	Budget Modification	E		Ll.	Project Manager:	•	Priscilla Lee	Free		
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164 Review - Construction Contrac																		
NTP Field Surveying																		
Monitor Project												200		20 20 20 20 20 20 20 20 20 20 20 20 20 2				
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Expected Organizations												<u></u>	335 754 01	5		\$335	\$335 754 04	

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PROJECT BUDGET SCHEDULE THE NAVAJO NATION

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PART I. Business Unit No.: C01567													:				PART II.	=			rojec	Project Information	rmati	io io	
Project Title: Whitehorse Lake Maintenance Yard	re Maintenance Y	ard															Projec	Project Type:		Vhiteh	orse L	Whitehorse Lake Maint. Yard	aint. Y	ard	
Project Description: Funds for Plan, Design and Construction of Site plan and Building.	r Plan, Design and	d Construction	of Site	plan a	nd Bu	lding.											Planne	Planned Start Date:	rt Date		10/1/2022	2022			
																	Planne	Planned End Date:	Date		9/30/2024	324			
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as Plan, Design, Construct, Equip or Furnish.	1st Otr.	2nd Qtr.		3rd Otr.	<u></u>	4	4th Qtr.		1st Otr.	į.		2nd Otr.	<u>.</u> :	۳ س	3rd Otr.		4	4th Otr.			Date				
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Procurement and Contracting						***																			
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Inspection and Close Out																									

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PART V.	မှ	φ.		69			ω,		- S			es.			S						&	PROJECT TOTAL	─ ₽		
Expected Quarterly Expenditures	235,005.04										9	68,878.54	4	144	144,474.33						82	\$448,357.91	7.91		
FOR OMB USE ONLY: Resolution No:	n No:		FMIS Set Up Date:	et Up	Date:					Ö	этраг	Company No:					O M	OMB Analyst:	zt:		:				

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PROJECT FORM

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Σ Expected Completion Date if project exceeds 8 FY Qtrs. Ц., Project Information PROJECT TOTAL \$630,000.00 10/1/2022 9/30/2024 N8030 Pinon Project Manager: B.Tsingine z Date 0 Planned End Date: Planned Start Date: S 530,000.00 Project Type: 4th Qtr. ⋖ PART II. 昗 **ب** Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. 3rd Qtr. Σ FY 2024 ٨ Σ 回 Budget Modification 2nd Qtr. Ц., <u></u> 100,000.00 1st Qtr. z Project Description: Subgrade Preparation, Road Reconditioning, and Gravel, for Approximately 5.0 miles. □ Budget Reallocation 0 ഗ 4th Qtr. ∢ 马 _ 3rd Qtr. Σ □ Budget Revision FY 2023 ⋖ ≊ 2nd Qtr. u. ☐ Original Budget Δ 1st Otr. z PART IV. G) 0 List Project Task separately; such as Project Title: N8030 Pinon Plan, Design, Construct, Equip or Furnish. PART I. Business Unit No.: C01576 Expected Quarterly Expenditures Procurement and Contracting Check one box: Inspection and Close Out Grade, Drain and Gravel Plan and Design Mobilization PART III. PART V.

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: C01644		1													لتــ	PART II.			Proje	Project Information	ırmatic	uo	
Project Title: N5007-Newcomb Capt Tom Wash LWC	nb Capt Tom W	ash LWC														Project Type:	Type:	N500	N5007-Newcomb Capt Tom Wash LWC	umb Cap	t Tom M	Vash LV	ပ္ခ
Project Descriptior Construct a low water crossing with approaches.	low water cros	sing with a	pproache	ŝ												Planned Start Date:	Start	Jafe:	10/1	10/1/2022			
																Planned End Date:	EndD	ate:	9/30	9/30/2024			
Check one box:	🗆 Original Budget		□ Budget Revision	Revision		ロ Budget Reallocation	Reallo	ation	<u> </u>	udget	Budget Modification	cation				Project Manager Don Jackson	Manag	ar Don	Jacksc	ų,			
	PART IV. U	Use Fiscal Year	ear (FY)	(FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	to com	plete th	e infori	nation	below.)=0	ot:; N	= Nov.] = O	ec., etc				ú	Evaceted Completion Data if	, and	Ction	400	
List Project Task separately; such			FY <u>2023</u>	123								14.	FY <u>2024</u>	ambs () &	project exceeds 8 FY Qtrs.	xceeds	s 8 FY	Odirs.	_
as Flat, Design, Constitut, Equip or Furnish.	1st Qtr.	2nd Qtr.		3rd Qit.	<u>.</u>	4th	4th Otr.		1st Otr.		2nd	2nd Qtr.		3rd Qtr.	. •	4th Qtr.	Qtr.		Date				
Select contractor.	0 N	<u>ب</u>	Σ	Α	,	Jul ,	S A	0	Z	۵	¬	∑ L	⋖	Σ	<u>ٿ</u>	luc	S	0	z			E E	T-
Start 164 Review Process						······································																	
Plan - obtaín compliances/permits.												<u></u>											
NTP/Construction																							
Inspection & close-out project.																							
PART V.		\$		49		- 8	_		S		\dashv			မ		<i>₩</i>	_		PR(PROJECT TOTAL	TOTA		
Expected Quarterly Expenditures													3	351,500.00	0	351,500.00	00.00		G	\$703,000.00	00.00		

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PART I. Business Unit No.: C01646								PART II.		P.	Project Information	ormatio	5
Project Title: Greasewood N9003 Bridge Design	idge Design							Project Type:	Je:	Greasewood N9003	Vood N9(203	
Project Descriptior Bridge Design								Planned Start Date:	lart Date		10/1/2022		
								Planned End Date:	nd Date:		9/30/2024		
Check one box: □ Origin	☐ Original Budget ☐ Bu	☐ Budget Revision	☐ Budget Reallocation		国 Budget Modification	UI.		Project Manager:	nager:	Wayne Williams	Villiams		
PART III. PART IV.		(FY) Quarters to co	Use Fiscal Year (FY) Quarters to complete the information below.		O = Oct.; N = Nov.; D = Dec., etc.	ν.; D = Dec	., etc.			Frnec	Exnected Completion Date if] Indefine	Date if
List Project Task separately; such		FY 2023				FY 2024				projec	project exceeds 8 FY Qtrs.	IS 8 FY	Offrs.
	1st Qtr. 2nd Qtr.	3rd Otr.	4th Otr.	1st Otr.	2nd Qtr.		3rd Otr.	4th Qtr.	Ę.	Date ₋			
Planning Design Contract Procurement Construction	L 2 2	Υ E	S A S	O Z	ш.	Y	ე	A A	S	o	<u> </u>	7	Σ μ
PART V.	\$	S	\$	ક્ર	&		ક	s		_	PROJECT TOTAL	T TOTA	,,
Expected Quarterly Expenditures 187,864.27	64.27				20,115.73	3					\$207,980.00	980.00	

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: C01647		I															PART II.			Project Information	Inform	ation	
Project Title: N8077 - Tsaile/Wheatfields Bus Route	/Wheatfields B	us Roc	ıţe														Project Type:	je:	Tsaile/Wheatfields Bus Route.	Wheatf	ields B	us Rot	ıte.
Project Descriptior 2.5 miles of subgrade prep, road reconditioning, soil stabilization, and drainage improvements.	f subgrade pre	p, road	recondi	tioning	, soil sta	bilizati	on, and	drains	ige im	proveme	ents.						Planned Start Date:	tart Dat		10/1/2022	022		
											Ī						Planned End Date:	nd Date		9/30/2024	24		
Check one box:	☐ Original Budget	dget		udget l	🗆 Budget Revision		Budgı	☐ Budget Reallocation	ocation		Budgel	国 Budget Modification	cation			ц.	Project Manager: Don Jackson	nager:	Don Ja	ckson			
PART III.	PART IV.	Use Fig	Use Fiscal Year	(FY)	Juarters	to coi	nplete	the info	rmatio	n below	0 =	Oct.; N	= Nov	; D = I	(FY) Quarters to complete the information below. $O = Oct.$; $N = Nov.$; $D = Dec.$, etc.				Ä,	Exnected Completion Date if	tallomo	, c	#
List Project Task separately; such		}		FY 2023	ଯା						Ī			FY <u>2024</u>	7.				proj.	project exceeds 8 FY Qtrs.	eeds 8	FYQ	<u>is</u> :
or Furnish.	1st Qtr.		2nd Qtr.		3rd Qfr.	ifr.	41	4th Qtr.		1st Qtr.	ı.	2110	2nd Qtr.		3rd Qtr.		4th Qtr.	±i	Date _.	fe			
Start 164 Review Process	N O	l O	LL.	≥	A	ſ	Jnr	∢	S	0	a	r	<u>г</u> ц	Ψ Ψ	Σ	<u>ئ</u>	A lut	S	0	Z	г 	ш.	Σ
Plan - obtain compliances/permits.																							
NTP/Construction																							
Inspection & project close-out.																							
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PART V.			s S		€9			မှာ		φ.			<u></u>		69		s				PROJECT TOTAL	OTAL.	
Expected Quarterly Expenditures															62,343.75		187,031.25	25		\$24	\$249,375.00	00	

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PART I. Business Unit No.: C01649								PART II.	Project Information
Project Title: Rockpoint N8009	6							Project Type:	Rockpoint N8009
Project Description Road Maintenance Project; Gravel Placement,	nance Project; Gr	avel Placement		Excavation and Enbankment				Planned Start Date:	ate: 10/1/2022
								Planned End Date:	ate: 9/30/2024
Check one box:	🗆 Original Budget	☐ Budget Revision		ロ Budget Reallocation		図 Budget Modification		Project Manager:	r: Wayne Williams
	PART IV. Use F	iscal Year (FY)	Quarters to co	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ation below. 0 =	Oct.; N = Nov.	, D = Dec., etc.		Evperted Completion Date if
List Project Task separately; such		FY_2(2023	,		FY	2024		project exceeds 8 FY Qtrs.
or Furnish.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Otr.	2nd Qtr.	3rd Qtr.	4th Otr.	Date
Planning Design Contract Procurement Construction	2 O	ш.	A A	S S	Q Z O	ъ ш	A A	A S	
PART V.	ક	S	ક્ક	ઝ	ક્ક	ક્ક	ક્ક	s	PROJECT TOTAL
Expected Quarterly Expenditures					331,356.00				\$331,356.00

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PART I. Business Unit No.: C01650							PART II.	Project Information
Project Title: Kindahlichii N39							Project Type:	Kindahlichii N39
Project Descriptior Road Maintenance Project; IGA Apache County	Project; IGA Apache C	ounty					Planned Start Date:	e: 10/1/2022
							Planned End Date:	9/30/2024
Check one box: □ Origin	☐ Original Budget ☐ Buc	☐ Budget Revision ☐	☐ Budget Reallocation		Budget Modification		Project Manager: Wayne Williams	Wayne Williams
PART III. PART IV.		Use Fiscal Year (FY) Quarters to complete the information below.	plete the informa	tion below. O =	O = Oct.; N = Nov.; D = Dec., etc.	D = Dec., etc.		Expected Completion Date if
List Project Task separately; such	FY	FY 2023			FY	2024		project exceeds 8 FY Qtrs.
	1st Qtr. 2nd Qtr.	3rd Qtr.	4th Qtr.	1st Otr.	2nd Qtr.	3rd Otr.	4th Qtr.	Date
Planning Design Contract Procurement Construction		Υ V	A S		ш ->	~ ∑	A S	E ш. г а z
PART V.	\$	ક	s	တ	\$	ક્ક	s.	PROJECT TOTAL
Expected Quarterly Expenditures				246,750.00				\$246,750.00

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PART I. Business Unit No.: C01651	***************************************							PART II.	Project Information	mation
Project Title: Kayenta N6486			***************************************					Project Type:	Kayenta N6486	
Project Descriptior Road Maintenance Project; Double Chip Seal, Gravel Placement	enance Project,	Double Chip Sea	ıl, Gravel Placen	ient				Planned Start Date:	e: 10/1/2022	
								Planned End Date:	9/30/2024	
Check one box:	□ Original Budget		口 Budget Revision [☐ Budget Reallocation		回 Budget Modification		Project Manager:	Project Manager: Wayne Williams	
	PART IV. Us	e Fiscal Year (F)) Quarters to co	mplete the inform	ation below. O =	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	= Dec., etc.		Typopological Data if	otion Data if
List Project Task separately; such		FY 2023	1023			FY 2024	2024		project exceeds 8 FY Qtrs.	elloll Date II 8 FY Otrs.
or Furnish.	1st Otr.	2nd Otr.	3rd Qtr.	4th Qtr.	1st Otr.	2nd Qtr.	3rd Otr.	4th Qtr.	Date	
Planning Design Confract Procurement Construction	Q Z O	Σ 	¬ ≥ ∢	ν (Σ.	<u>z</u>	≥ ⊔ ¬	~ <	A A S S S S S S S S S S S S S S S S S S		Σ μ
PART V.	s	ક્ક	တ	မာ	ક્ક	æ	\$	\$	PROJECT TOTAL	TOTAL
Expected Quarterly Expenditures						500,063.00			\$500,063.00	3.00

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PART I. Business Unit No.: C01652								PART II.	Project Information	on
Project Title: Leupp N6910								Project Type:	Leupp N6910	
Project Descriptior Road Maintenance Project; Double Chip Seal	itenance Project; Double		Gravel Placement, Drainage	Drainage				Planned Start Date:	.e. 10/1/2022	į
								Planned End Date:	9/30/2024	
Check one box:	Original Budget	☐ Budget Revision		🛭 Budget Reallocation		回 Budget Modification		Project Manager;	Wayne Williams	
PART III.	PART IV. Use Fisca	Use Fiscal Year (FY) Quar	ters to comple	ete the informa	Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	Oct.; N = Nov.;	D = Dec., etc.		Exnacted Completion Date if	Date if
List Project Task separately; such		FY 2023	-			Ā	2024	-	project exceeds 8 FY Qtrs.	Y Otrs.
or Furnish.	1st Qtr.	2nd Qtr. 3r	3rd Qfr.	4th Qtr.	1st Otr.	2nd Qtr.	3rd Otr.	4th Qtr.	Date	
Planning Design Contract Procurement Construction	¬ □ Z O	4 Σ	P	σ <		Σ 	¬ ∑ 4	Δ A	¬ ¬ Z O	Σ μ
PART V.	s	s	s,	s	\$	s	ક્ક	S	PROJECT TOTAL	AL.
Expected Quarterly Expenditures							577,500.00		\$577,500.00	

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

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Project Information	Road reconditioning & stabilizer.			-	Evocated Completion Date if	project exceeds 8 FY Qfrs.		~						 		PROJECT TOTAL	50.00
t Info	itionir	2022	124		1	speed speed								 	 	ECT	\$456,750.00
rojec	Scond	10/1/2022	9/30/2024	ckson	Poto	t ex	9				 		 			PRO.	\$4
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	i	Date	Date:	ger D				S			 		 			+-	
	Project Type:	Planned Start Date:	Planned End Date:	Project Manager Don Jackson			4th Otr.	∀			 		 		 	-	456,750.00
PART II.	oject	anned	anned	oject			4th				 	•••			 	€\$	456,7
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0165	12 - Sį	.5 mile				ely; sa	<u> </u>	mits.		نے							diture
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Unit	ile:	escriț		e pox		isk se	or Furnish.	oliano		당 당							erly E
iness	Project Title: N9702 - Sawmill/Whiteclay Road Reconditioning and Soil Stabilization.	Project Descriptior 2.5 mile of subgrade prep, road reconditioning, soil stabilization, 0.3 mile of double coarse chip seal, and drainage improvements.		Check one box:		ect Tr	o Š	dwoo	rction	proje							Quart
PART I. Business Unit No.: C01655	Pro	Proj		Che		List Project Task separately; such	<u></u>	Plan - obtain compliances/permits.	NTP/Construction	Inspection & project close-out.						<u>,</u>	Expected Quarterly Expenditures
ART					PART III.	Lis	g	an - c	TP/C	speci						PART V.	Expe
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Toject Titler: Wit12-Red Lake Chip Seal and Drainage Improvements. Project Type: Chips and Project Type: Chips	PART I. Business Unit No.: C01656					PAF	PART II.	Project In	Project Information
Permed Start Date Perm	Project Title: N112 - Red Lak	e Chip Seal and Drainage Improvemen	ıts.			Proj	act Type:	Chip seal & draina	age improvement
Planned End Date: Dirighmal Burdget Revision Diright Reallication Diright Reallic	Project Description: 1.6 Mile of	reshaping road profile & restoring aggr	egate base course, prior to	a double coarse chi	p seal.	Plan	ned Start Da		10/1/2022
Project Manager Description Descriptio						Plar	ned End Da		
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov., D = Dec., etc. FY 2023 FY 2024 Tat Ott. The Oct.		□ Budg			Modification	Proj	ect Manager	Don Jackson	
The first regarderly, such that the first of the first			arters to complete the infor	mation below. 0 = 0	Oct.; N = Nov.; D = Dec.	, etc.		Evported Con	i otal acitolad
or Furnish. O N D J F M A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J Jul A S O N D JUL A M J J	List Project Task separately; such	FY <u>2023</u>			FY <u>2024</u>			project excee	npietion Date ii ds 8 FY Qtrs.
O N D J F M A M J Jul A S O N D	or Furnish.	2nd Qtr.		1st Qtr.			4th Otr.	Date	
	Plan - Renew compliances/permits. NTP/Construction Inspection & project close-out.	E L	Α Γ Σ	0	Ч	¬		Z	ъ ъ
У	PART V.	S	\$	s.	- &>	\$	s	PROJEC	T TOTAL
Expected Quarterly Expenditures 463,453.04 \$551,199.84	Expected Quarterly Expenditures	463,453.04				.8	7,746.80	\$551,	199.84

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rub seal, and Cape Seal.		
	Project Type: Pothole	Pothole Repair, Scrub & Cape Seal.
	Planned Start Date:	10/1/2022
	Planned End Date: 9	9/30/2024
Original Budget	Project Manager Don Jackson	ackson
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Eve	Expected Completion Date if
List Project Task separately; such	L'Apr	project exceeds 8 FY Qtrs.
or Furnish. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr.	4th Qtr. Da	Date
Plan - obtain compliances/permils.	N A D	Σ L ¬ Δ
\$ \$ \$	s	PROJECT TOTAL
Expected Quarterly Expenditures	489,364.88	\$489,364.88

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: C01648																PART II.	_		Project Information	Inform	nation	
Project Title: N5060 - Teecnospos Double Coarse Chip Seal	spos Double C	oarse	Chip Sea	_		ŀ										Project Type:	ype:	Doub	Double Coarse Chip Seal.	se Chip	Seal.	
Project Descriptior 1.0 mile of subgrade prep, road reconditioning, aggregate base course, double coarse chip seal, and drainage improvements.	ubgrade prep,	road re	condition	ing, aç	gregate	base	course,	algnop	coarse	chip se	al, and	drainag	e impr	ovements		Planned Start Date:	Start D	ate:	10/1/2022	2022		
	•															Planned End Date:	End Da] ate:	9/30/2024	24		
Check one box:	🗆 Original Budget	jet	□ Bud	🛭 Budget Revision	vision		☐ Budget Reallocation	ealloca	tion	Bud	get Mc	回 Budget Modification	<u>u</u>		*****	Project Manager Don Jackson	√fanage	-Don	Jackson			
	PART IV. U	se Fisc	Use Fiscal Year (FY) QL	(FY) Quarters to complete the information below.	comp	lete the	inform	ation be		= Oct.	N = N	ν.; D =	O = Oct.; N = Nov.; D = Dec., etc.	ci			Å	Expected Completion Date if	Jamah	, c	, o
List Project Task separately; such			Ĺt.	FY <u>2023</u>		ŀ							FY 2024	124	}			Š ä	project exceeds 8 FY Qtrs.	seeds 8	FYG	II.S.
or Furnish.	1st Otr.	2	2nd Otr.		3rd Qtr.		4th Otr.	;;	18	1st Otr.		2nd Qtr.		3rd Ofr.		4th Otr.	į.		Date			1
Plan - obtain compliances/permits.	0 N	~	E L	∀	Σ	- -	Jul A	တ	0	O Z	7	ட	Σ	Α	c	luc	S	0	z	ĵ _	ш	Σ
NTP/Construction										.	•											
Inspection & project close-out.												••										
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Expected Quarterly Expenditures						\dashv							\dashv			300,129.39	9.39		જુ	\$300,129.39	39	

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PART I. Business Unit No.: C01665										<u>a.</u>	PART II.		Proje	Project Information	nation
Project Title: Gravel Pit Development	lopment									<u>a</u>	Project Type:		Gravel Pit Development	velopme	ıt.
Project Description: Purchase of Gravel Pit Development Equipment	of Gravel Pit Developmer	nt Equipment								ā.	Planned Start Date:	п Date:	10/1/2022	2022	
										מ	Planned End Date:	J Date:	9/30/2024	024	
Check one box:	☐ Original Budget	ロ Budget Revision		Budget Realfocation	cation	ල Budge	Budget Modification	ion		Œ	Project Manager J Peterman	ager J P	eterman		
PART III.	PART IV. Use Fiscal	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	iers to con	plete the infor	nation be	elow. O =	Oct.; N = I	Nov.; D =	Dec., etc				Evancted Completion Date if	Clamo	ion C
List Project Task separately; such		FY <u>2023</u>						FY <u>2024</u>	24				nected completion Date in project exceeds 8 FY Qtrs.	cceeds 8	FY Qfr
as riai, Deagu, Constitut, Equip or Furnish,	1st Qtr.	2nd Qtr. 3r	3rd Qtr.	4th Qtr.	18	1st Qtr.	2nd Qtr.	:	3rd Qfr.		4th Qtr.		Date		
Procurement and Contracting	r O N	W W	ſ M	S A Inc	0	O N	<u>ъ</u>	Σ.	M. A	ال التا	A II	0 S	z	г О	Ц
Equipment Purchase							•								
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Close Out															
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PAKI V.	es .	n	,	æ		es l	es.		æ		so	_	鮤	PROJECT TOTAL	OIAL OIAL
Expected Quarterly Expenditures					100	100 000 00	100 000 00						G.	\$200,000,000	2

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

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								PART II.	Project Information
Project Title: Airport Ext. Grants - Cash Match	Cash Match			1				Project:	Airport Ext. Grants Cash Match
Project Description Airport development, maintenance & plan	ent, mainten	iance & planning						Planned Start Date:	10/1/2022
								Planned End Date:	09/31/2024
Check one box:	Original Budget		Budget Revision	Budget Reallocation		[V] Budget Modification		Project Manager: Jonah Begay	Jonah Begay
PART III. PART IV.		Use Fiscal Year (FY) Quarters to co	(FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	ition below. 0 =	Oct.; N = Nov.; D	ı = Dec., etc.		Expected Completion Date if
List Project Task separately; such		FY.	FY <u>2023</u>			В	FY 2024		project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Otr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qfr.	3rd Qtr.	4th Qtr.	09/31/2024
1 Plan	O N	J F M	A M J	S A lut	0 N	A L	L M A	Jul A S	M 0
2 Procurement									
3 Design									
4 Construct	***************************************								
5 Safety									
6 Maintenance									
PART V.	s	s	\$	s	45	s	s	\$	PROJECT TOTAL
Expected Quarterly Expenditures 10,0	10,000.00	20,000.00	25,000.00	65,000.00	70,000.00	85,000.00	123,000.00	10,950.00	\$408,950.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:



Document No. 018724

Date Issued:

RECEIVED 05/23/2022 2:24 pm, Jun 06 2022

SECTION 164 REVIEW FORM The Navajo Nation Contact Name: BEGAY, ARDANIEL JOE Title of Document: NN Road Funds BU Extension to 09/30/2024 Program/Division: DIVISION OF TRANSPORTATION abegay@navajodot.org Phone Number: 505-371-8351 Division Director Approval for 164A: Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required. Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council Statement of Policy or Positive Law: Sufficient Insufficient 1. OAG: Date: IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds) 1. OMB: Date: 2. OOC: 3. OAG: Date: Section 164(B) Final approval rests with the President of the Navajo Nation Grant/Funding Agreement or amendment: 1. Division: Date: 2. OMB: Date: 3. OOC: Date: 4. OAG: Date: Subcontract/Contract expending or receiving funds or amendment: 1. Division: 2. BRD: Date: 3. OMB: Date: 4. OOC: Date: 5. OAG: Date: Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment: 1. Division: Date: 2. OAG: Date: M.O.A. or Letter of Assurance expending or receiving funds or amendment: 1. Division: 2. OMB: Date: 3. OOC: Date: Date: S EW



NAVAJO NATION DEPARTMENT QE JUSTICE

DOCUMENT
REVIEW
REQUEST
FORM



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SAS #:						
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*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

	CLIENT	TO COMPLETE				
DATE OF REQUEST:	5/25/2022	DIVISION:	Transportation			
CONTACT NAME:	Don Jackson	DEPARTMENT:	NDOT Dept of Roads			
PHONE NUMBER:	505-371-8350	E-MAIL:	djackson@navajodot.org			
TITLE OF DOCUMENT: 164(A) Review #018724 - NN Road Fund Extension of BU's to September 30, 2024.						
A TOUR CONTRACTOR AND THE SECOND SECO	DOJ SECRET	ARY TO COMPLETE				
DATE/TIME IN UNIT: 6/20/22 REVIEWING ATTORNEY/ADVOCATE: VMNicu Policychut 1/1/22						
DATE TIME OUT OF UNIT: (e/30/22 10:32 Am						
	DOJ ATTORNEY /	ADVOCATE COMME	NTS			
Legally sufficient						
REVIEWED BY: (Print)	Date / Time	SURNAMED BY:	٠ . ا			
		Violance	en 6/30/22/0:20A			
DOJ Secretary Called:	Don for Docum	ment Pick Up on 6/34	6/22 at 10:32/4mBy: CN			
PICKED UP BY: (Print) NDOJ/DRRF-July 2013	· · · · · · · · · · · · · · · · · · ·]	DATE / TIME:			



RESOURCES AND DEVELOPMENT COMMITTEE 24th NAVAJO NATION COUNCIL

FOURTH YEAR 2022

ROLL CALL VOTE TALLY SHEET

LEGISLATION #0185-22: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,189,335.03 TO ALLOW THE FUNDS FOR 26 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED. Sponsor: Honorable Rickie Nez

Date:

October 5, 2022 – Regular Meeting (Teleconference)

Location:

Resources and Development Committee also called in via teleconference

from their location within the boundary of the Navajo Nation.

Main Motion:

M: Herman M. Daniels

S: Rickie Nez

V: 4-0-1 (VCNV)

In Favor: Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland; Rickie Nez

Opposition: None

Excused: Wilson C. Stewart, Jr.

Not Voting: Thomas Walker, Jr, Vice-Chairperson

Honorable Thomas Walker, Jr., Vice Chairperson

Resources and Development Committee

Rodney L. Fahe, Legislative Advisor

Office of Legislative Services