

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Third Year, 2017

AN ACT

RELATING TO EMERGENCY FOR THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$2,161,748 (TWO MILLION ONE HUNDRED SIXTY ONE THOUSAND AND SEVEN HUNDRED FORTY EIGHT DOLLARS) FOR SUMMER YOUTH EMPLOYMENT TO 110 NAVAJO NATION COUNCIL

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation Council has the authority to approve supplemental appropriations.
- B. The Navajo Nation Code provides, "[m]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or federal law, or which directly threaten the sovereignty of the Navajo Nation." 2 N.N.C. § 164(A) (16).
- C. This legislation is offered as an emergency legislation due to the critical nature summer youth employment plays in the local economy as well as to the students employed by the chapters.

SECTION 2. FINDINGS

- A. A supplemental appropriation is requested to cover the expenses of summer youth employment. The budget forms are provided in **Exhibit A**.
- B. Each chapter is to receive an appropriation to bring the balance in its Summer Youth Employment Fund to \$35,000. However, no chapter is eligible to receive more than \$35,000. Moreover, any chapter with more than \$35,000 in its Summer Youth Employment Fund, is not eligible to receive an appropriation. Any chapter that currently has a negative balance in its Summer Youth Employment Fund will receive a maximum appropriation of \$35,000. A schedule has been prepared to show how each chapter is affected. This schedule is attached as **Exhibit B**.
- C. The Title 12 Supplemental Appropriation requirements include:
 - 1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or

current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a memorandum that as of March 28, 2017 the updated balance in the Unreserved, Undesignated Fund Balance (UUFB) is \$6,824,260.00. This memorandum is attached as **Exhibit C**. OOC may provide an updated review based on **Exhibit C**.

2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. The OMB budget impact analysis is attached as **Exhibit D**.

- D. Diné Customary Law declares and teaches that: " [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- E. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.
- F. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks and pay some of their school expenses.
- G. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation youth with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$2,161,748 (TWO MILLION ONE HUNDRED SIXTY ONE THOUSAND AND SEVEN HUNDRED FORTY EIGHT DOLLARS) TO THE BUSINESS UNITS FOR THE NAVAJO NATION CHAPTERS

- A. This supplemental appropriation of \$2,161,748 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to the Business Unit Numbers for the Navajo Nation chapters.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$2,161,748 to the Business Unit Numbers for the Navajo Nation chapters to fund the Summer Youth Employment program.
- C. The supplemental funding shall be deposited in accordance with the budget forms in **Exhibit A**.

D. The Supplemental Funds shall not be distributed until a Chapter's current balance for summer youth employment is depleted. The supplemental funds not used in FY2017 shall lapse, therefore, 12 N.N.C. §820(N) authorizing chapters' unexpended balance to carryover is hereby waived. Chapter with a negative balance shall bring the account current prior to distribution of funds.

SECTION 4. WAIVING 12 N.N.C. § 820(O) DISTRIBUTIONS TO CHAPTER.

The Navajo Nation Council waives 12 N.N.C. § 820 (O), which requires a 50/50 method of distribution when an appropriation is to be distributed to all Navajo Nation chapters.

SECTION 5. DIRECTIVE TO THE NAVAJO NATION OFFICE OF THE CONTROLLER, OFFICE OF MANAGEMENT AND BUDGET, AND DIVISION OF COMMUNITY DEVELOPMENT

The Navajo Nation Departments of the Office of Management and Budget, the Office of the Controller, and the Division of Community Development are directed to update the Chapter Summer Youth Employment Fund balances within 7 calendar days.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 04 opposed, this 19th day of June, 2017.



LoRenzo C. Bates, Speaker
Navajo Nation Council

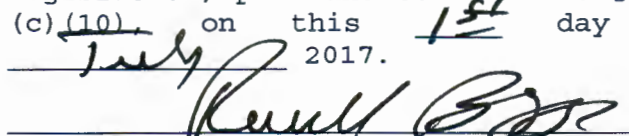
6-21-17

Date

Motion: Honorable Alton Joe Shepherd
Second: Honorable Edmund Yazzie

ACTION BY THE NAVAJO NATION PRESIDENT:

- I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10) on this 1st day of July 2017.



Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2017 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this _____ day of _____ 2017.

Russell Begaye, President
Navajo Nation

OFFICE OF DINE YOUTH
CROWNPOINT AGENCY
FISCAL YEAR 2017

CHAPTER	COLLEGE HIRED	HIGH SCHOOL HIRED	COLLEGE APPLICATIONS GIVEN OUT	HIGH SCHOOL APPLICATIONS GIVEN OUT
ALAMO			2	7
BACA	2	3	4	4
BECENTI	7	7	8	8
BAAHAALI			2	4
CASAMERO LAKE		2	2	6
CHICHILTAH	1		2	4
CHURCHROCK	1	2	3	4
COUNSELOR			2	4
CROWNPOINT	11	6	7	12
HUERFANO			2	4
IYANBITO	2	3	5	4
LAKE VALLEY	2	4	3	6
LITTLEWATER	1	2	3	6
MANUELITO	4	3	4	7
MARIANO LAKE	1	1	4	6
NAGEEZI	2	1	2	4
NAHODISHGISH	3	4	2	4
OJO ENCINO			2	4
PINEDALE		7	2	9
PUEBLO PINTADO	2	1	3	4
RAMAH	3	1	3	4
RED ROCK		2	2	4
ROCKSPRINGS		1	3	4
SMITH LAKE	2	2	3	4
STANDING ROCK	3	2	5	4
TOHAJILEE			3	3
TORREON			2	4
THOREAU		1	2	6
TSAYATOH	1		3	4
WHITEHORSE LAKE	2	1	3	5
WHITEROCK			2	4
TOTAL	50	56	95	157



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

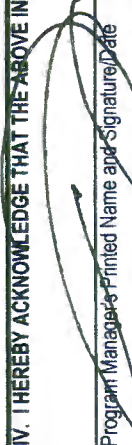

FY 2017

PART I. Business Unit No.: 108014-108123		Program Title: 110 Navajo Nation Chapters-Youth Employment		Division/Branch: Executive	
Prepared By: Hon. Seth Damon		Phone No.: (928) 871-6380		Email Address: Sdamon@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	
Undesignated Unreserved Fund (UUFEB)	6-19-17 to 9-30-17	\$ 2,161,748.00	100%	Fund Type Code	Original Budget
				2001 Personnel Expenses	Proposed Budget (Column B + A)
				3000 Travel Expenses	0
				3500 Meeting Expenses	0
				4000 Supplies	0
				5000 Lease and Rental	0
				5500 Communications and Utilities	0
				6000 Repairs and Maintenance	0
				6500 Contractual Services	0
				7000 Special Transactions	0
				8000 Public Assistance	0
				9000 Capital Outlay	0
				9500 Matching Funds	0
				9500 Indirect Cost	0
				TOTAL	\$ 2,161,748.00
TOTAL: \$ 2,161,748.00				\$ 2,161,748.00	
				PART IV. POSITIONS AND VEHICLES	
				(D)	(E)
				Total # of Positions Budgeted:	0
				Total # of Permanently Assigned Vehicles:	0
TOTAL: \$ 2,161,748.00				100%	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: Program Manager-Printed Name and Signature / Date				APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	
6/19/17				6/19/17	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2017

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PART I. PROGRAM INFORMATION:		Business Unit No.: 108014-108123										Program Name/Title: 110 Navajo Nation Chapters-Summer Youth Employment									
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:																					
The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.																					
PART III. PROGRAM PERFORMANCE CRITERIA:																					
1. Program Performance Area:																					
Assist Navajo Nation high school and college/university students with temporary employment.																					
Goal Statement:																					
Hire students for the summer months or during their break. (Average students hired per quarter per chapter)																					
2. Program Performance Area:																					
Navajo Nation youth will gain work experience during their summer break.																					
Goal Statement:																					
Students will be able to learn on the job training and work experience (Average students hired per quarter per chapter)																					
3. Program Performance Area:																					
Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school																					
Goal Statement:																					
Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter)																					
4. Program Performance Area:																					
Goal Statement:																					
5. Program Performance Area:																					
Goal Statement:																					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																					
 Program Manager's Printed Name and Signature/Date 6/19/17										 Division Director/Branch Chief's Printed Name and Signature / Date 6/19/17											

**THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION**

FY 2017

Page 3 of 3

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: <u>108014-108123</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
8000 ASSISTANCE	Funds for summer youth employment for the 110 Navajo Nation Chapters.		\$ 2,161,748.00
8705	CHAPTER 8715: Grant Chinle Agency: \$ 340,911.11 Eastern Agency: \$ 563,241.14 Fort Defiance Agency: \$ 561,407.22 Northern Agency: \$ 291,575.10 Western Agency: \$ 404,613.28 TOTAL: \$ <u>2,161,747.85</u>	\$ 2,161,748.00	
TOTAL		\$ 2,161,748.00	\$ 2,161,748.00

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017



CHINLE AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Black Mesa Chapter	\$ 1,730.34	\$ 33,269.66	
2 Blue Gap - Tachee Chapter	\$ 3,644.83	\$ 31,355.17	
3 Chinle Chapter	\$ 7,708.00	\$ 27,292.00	
4 Forest Lake	\$ 6,263.31	\$ 28,736.69	
5 Hard Rock	\$ 4,550.11	\$ 30,449.89	
6 Lukachukai	\$ 0.30	\$ 34,999.70	
7 Many Farms Chapter	\$ 31,917.04	\$ 3,082.96	
8 Nazlini	\$ 10,705.55	\$ 24,294.45	
9 Pinon	\$ 20,175.20	\$ 14,824.80	
10 Rough Rock Chapter	\$ 53,083.90		
11 Round Rock Chapter	\$ 8,691.50	\$ 26,308.50	
12 Tsaili/ Wheatfields Chapter	\$ 2,358.73	\$ 32,641.27	
13 Tselani/ Cottonwood Chapter	\$ 16,343.98	\$ 18,656.02	
14 Whippoorwill Chapter	\$ (9,505.99)	\$ 25,494.01	
Chinle Agency BALANCES	\$ 157,666.80	\$ 331,405.12	\$ 340,911.11

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

EASTERN AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Alamo Chapter	\$ (1,364.89)	\$ 33,635.11	
2 Baca Chapter	\$ (466.37)	\$ 34,533.63	
3 Becenti Chapter	\$ 5,671.53	\$ 29,328.47	
4 Baahaali Chapter	\$ 24,093.73	\$ 10,906.27	
5 Casamero Lake Chapter	\$ 30,365.86	\$ 4,634.14	
6 Chichiltah Chapter	\$ 39,956.58		
7 Church Rock Chapter	\$ 19,061.58	\$ 15,938.42	
8 Counselor Chapter	\$ 19,279.54	\$ 15,720.46	
9 Crownpoint Chapter	\$ 59,146.22	\$ -	
10 Huerfano Chapter	\$ 26,328.60	\$ 8,671.40	
11 Iyanbito Chapter	\$ 8,448.53	\$ 26,551.47	
12 Lake Valley Chapter	\$ (13,392.02)	\$ 21,607.98	
13 Littlewater Chapter	\$ 12,332.99	\$ 22,667.01	
14 Manuelito Chapter	\$ 6,077.26	\$ 28,922.74	
15 Mariano Lake Chapter	\$ 34,660.27	\$ 339.73	
16 Nageezi Chapter	\$ 15,875.53	\$ 19,124.47	
17 Nahodishgish Chapter	\$ 18,650.56	\$ 16,349.44	
18 Ojo Encino Chapter	\$ 19,661.20	\$ 15,338.80	
19 Pinedale Chapter	\$ 24,093.77	\$ 10,906.23	
20 Pueblo Pintado Chapter	\$ 5,553.38	\$ 29,446.62	
21 Ramah Navajo Chapter	\$ 3,338.33	\$ 31,661.67	
22 Red Rock Chapter	\$ 1,073.77	\$ 33,926.23	
23 Rock Springs Chapter	\$ 5,180.73	\$ 29,819.27	
24 Smith Lake Chapter	\$ 9,602.98	\$ 25,397.02	
25 Standing Rock Chapter	\$ 36,805.92	\$ -	
26 Tsayatoh Chapter	\$ 4,156.63	\$ 30,843.37	
27 Tohajiilee Chapter	\$ 17,531.15	\$ 17,468.85	
28 Thoreau Chapter	\$ 38,202.68	\$ -	
29 Torreon Chapter	\$ 39,143.81	\$ -	
30 Whitehorse Chapter	\$ 720.94	\$ 34,279.06	
31 Whiterock Chapter	\$ 66,360.72	\$ -	

Eastern Agency BALANCES	\$	576,151.51	\$	548,017.86	\$	563,241.14
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Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

Fort Defiance Agency

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Cornfields	\$ 14,656.34	\$ 20,343.66	
2 Coyote Canyon Chapter	\$ -	\$ 35,000.00	
3 Crystal Chapter	\$ 14,724.00	\$ 20,276.00	
4 Dilcon	\$ 3,105.13	\$ 31,894.87	
5 Fort Defiance Chapter	\$ 33,572.36	\$ 1,427.64	
6 Ganado	\$ 12,293.41	\$ 22,706.59	
7 Greasewood Chapter	\$ 25,029.48	\$ 9,970.52	
8 Houck Chapter	\$ 16,810.62	\$ 18,189.38	
9 Indian Wells	\$ 797.83	\$ 34,202.17	
10 Jeddito	\$ 12,736.19	\$ 22,263.81	
11 Kinlichee Chapter	\$ 25,596.26	\$ 9,403.74	
12 Klagetoh Chapter	\$ 3,877.20	\$ 31,122.80	
13 Low Mountain Chapter	\$ 32,920.42	\$ 2,079.58	
14 Lupton Chapter	\$ 29,348.85	\$ 5,651.15	
15 Mexican Springs Chapter	\$ 3,351.31	\$ 31,648.69	
16 Nahatahdzill	\$ (6,481.29)	\$ 28,518.71	
17 Naschitti Chapter	\$ 10,124.95	\$ 24,875.05	
18 Oak Springs Chapter	\$ 14,392.52	\$ 20,607.48	
19 Red Lake Chapter	\$ 42,485.91	\$ -	
20 Sawmill Chapter	\$ 22,376.60	\$ 12,623.40	
21 Steamboat Chapter	\$ 10,062.96	\$ 24,937.04	
22 St. Michaels Chapter	\$ 26,407.01	\$ 8,592.99	
23 Teesto	\$ 6,464.48	\$ 28,535.52	
24 Tohatchi Chapter	\$ 13,107.31	\$ 21,892.69	
25 Twin Lakes Chapter (Bahastl a a)	\$ 7,086.98	\$ 27,913.02	
26 White Cone	\$ (10,381.46)	\$ 24,618.54	
27 Wide Ruins	\$ 9,750.57	\$ 25,249.43	
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Fort Defiance Agency BALANCES	\$ 374,215.94	\$ 544,544.47	\$ 561,407.22

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

NORTHERN AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Aneth Chapter	\$ 24,635.56	\$ 10,364.44	
2 Beclabito Chapter	\$ 43,554.96	\$ -	
3 Burnham Chapter (Tiistoh Sikaad)	\$ 35,699.57	\$ -	
4 Cove Chapter	\$ 4,520.23	\$ 30,479.77	
5 Gadii'ahi Chapter	\$ 21,835.91	\$ 13,164.09	
6 Hogback Chapter (Tse Daa Kann)	\$ -	\$ 35,000.00	
7 Mexican Water Chapter	\$ 13,331.68	\$ 21,668.32	
8 Nenahnezad Chapter	\$ 89,077.72	\$ -	
9 Newcomb Chapter	\$ 27,400.21	\$ 7,599.79	
10 Red Mesa	\$ 501.27	\$ 34,498.73	
11 Red Valley Chapter	\$ 30,096.22	\$ 4,903.78	
12 San Juan Chapter	\$ 32,259.77	\$ 2,740.23	
13 Sanostee Chapter (Tsé'ahnáozt'i'i)	\$ 13,726.38	\$ 21,273.62	
14 Sheep Springs Chapter	\$ 1,543.75	\$ 33,456.25	
15 Shiprock Chapter	\$ 48,171.86	\$ -	
16 Sweetwater/ Tolikan	\$ (1,884.04)	\$ 33,115.96	
17 TeecNosPos Chapter	\$ 22,546.81	\$ 12,453.19	
18 Two Grey Hills Chapter	\$ 25,288.99	\$ 9,711.01	
19 Upper Fruitland Chapter	\$ 26,205.06	\$ 8,794.94	
20 Rock Point	\$ 24,533.06	\$ 10,466.94	
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Northern Agency BALANCES	\$ 483,044.97	\$ 289,691.06	\$ 291,575.10

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

WESTERN AGENCY

	Current Balance		Balance After \$35,000 Appropriation.		Total Agency Appropriation.
1 Birdsprings Chapter	\$ 23.72	\$	34,976.28		
2 Bodaway Gap	\$ 21,951.41	\$	13,048.59		
3 Cameron	\$ 3,933.65	\$	31,066.35		
4 Chilchinbeto Chapter	\$ 8,013.50	\$	26,986.50		
5 Coalmine Chapter	\$ 8,586.58	\$	26,413.42		
6 Coppermine Chapter	\$ 15,357.98	\$	19,642.02		
7 Dennehotso Chapter	\$ (824.77)	\$	34,175.23		
8 Inscription House (Tсах Bii kin)	\$ 16,495.34	\$	18,504.66		
9 Kaibeto	\$ 19,423.31	\$	15,576.69		
10 Lechee	\$ 29,220.41	\$	5,779.59		
11 Leupp Chapter	\$ 8,576.81	\$	26,423.19		
12 Navajo Mountain	\$ 9,637.92	\$	25,362.08		
13 Oljato Chapter	\$ 12,879.84	\$	22,120.16		
14 Shonto	\$ 6,817.74	\$	28,182.26		
15 Tolani Lake Chapter	\$ 6,787.98	\$	28,212.02		
16 Tonalea/ Red Lake Chapter	\$ 33,928.51	\$	1,071.49		
17 Tuba City/ To'Nanees'Dizi Chapter	\$ 4,680.59	\$	30,319.41		
18 Kayenta	\$ 19,071.43	\$	15,928.57		
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Tuba City Agency BALANCES	\$ 224,561.95	\$	403,788.51	\$	404,613.28

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

Balance Totals

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
Chinle Agency BALANCES	\$ 157,666.80	\$ 331,405.12	\$ 340,911.11
Eastern Agency BALANCES	\$ 576,151.51	\$ 548,017.86	\$ 563,241.14
Fort Defiance Agency BALANCES	\$ 374,215.94	\$ 544,544.47	\$ 561,407.22
Northern Agency BALANCES	\$ 483,044.97	\$ 289,691.06	\$ 291,575.10
Tuba City Agency BALANCES	\$ 224,561.95	\$ 403,788.51	\$ 404,613.28
AGENCY BALANCES	\$ 1,815,641.17	\$ 2,117,447.02	\$ 2,161,747.85



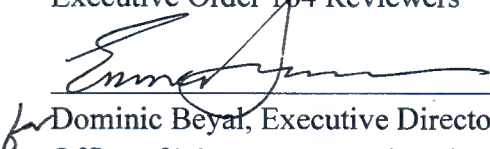
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

TO : Executive Order 164 Reviewers

FROM : 
for Dominic Beyer, Executive Director
Office of Management and Budget

DATE : June 19, 2017

SUBJECT : Legislation 0219-17: Approving Emergency Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of \$2,103,140 for 110 Chapters, Summer Youth Employment Program.

1. The balance in the available UUFb as of April 30, 2017 is \$6,585,060, according to the Office of the Controller.
2. Legislation 0166-17 for \$1,400,000 for DODE Office of Dine' Youth (ODY) summer youth employment, is on tabled status in the Naabik'iya'ti' Committee. This legislation proposes to serve all Chapters.
3. The Office of President/Vice President indicated that current available Chapter balances for youth employment should be expended first. The DODE Office of Dine' Youth (ODY), in Legislation# 0166-17 for \$413,494 (amended to \$1,400,000) indicates that many Chapters have current balances totaling \$1,824,761.91 overall.
4. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2017 budget resolution CS-49-16 (paragraph 'M'), the FY 2017 Budget Instructions Manual (Section XIV), and the Appropriations Act. This activity should be completed by the three branches to determine priorities.
5. During the Spring Session, the Navajo Nation Council decided to defer all UUFb supplementals until the FY 2018 revenue projection is made clear due to a possible budget shortfall. Funds may be needed for the overall budget.
6. OMB received this legislation this afternoon for a quick review.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

