

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE
24th NAVAJO NATION COUNCIL -- First Year, 2019

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING A BUDGET
REALLOCATION IN THE TOTAL AMOUNT OF \$57,000 WITHIN THE OFFICE OF
LEGISLATIVE SERVICES, FROM BUSINESS UNIT NUMBER 101033 TO BUSINESS
UNIT NUMBER 101019, FOR CONTINUED OPERATIONS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. The Naabik'íyáti' Committee serves as the oversight committee for the Office of Legislative Services. 2 N.N.C. §701(A)(5).
- C. Pursuant to 2 N.N.C. §185(A) an oversight committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight and shall approve a reallocation by two-thirds (2/3rds) vote.

SECTION TWO. FINDINGS

- A. The Office of Legislative Services, Legislative Branch, is requesting a reallocation of funds in the amount of \$57,000 from the Business Unit Number 101033 to Business Unit Number 101019. See Office of Management and Budget's Budget Revision/Reallocation Request form attached as **Exhibit A**.
- B. Navajo Nation Legislative Branch's Office of Legislative Services requires a reallocation of funds to pay for staff travel, additional office supplies, telecommunications, and other operating costs. *Id.*

SECTION THREE. Approval of Reallocation

- A. The Naabik'íyáti' Committee hereby approves the budget reallocation in the total amount of \$57,000 from Business Unit Number 101033 to Business Unit Number 101019, to cover budget deficiencies as set forth in the budget reallocation documents hereto attached as **Exhibit A**.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 8th day of August 2019.

A handwritten signature in blue ink, appearing to read "Vince James", is written above the printed name.

Honorable Vince James, Chairman Pro Tem
Naabik'iyáti' Committee

Motion: Honorable Edison J. Wauneka

Second: Honorable Jamie Henio

Chairman Pro Tem Vince James voted in favor

Pursuant to 2 N.N.C. § 184 (C) "The Chairperson of the committee or in his or her absence the Vice-Chairperson shall vote only in the event of a tie vote by the regular voting members except when the resolution requires a two-thirds (2/3) majority vote, then the presiding Chairperson may vote on the matter regardless of a tie vote."



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

(For Use on NN Funds and External Grant Budgets)

Tom Platero, Executive Director

tomplatero@navajo-nsn.gov

6/6/2019

REQUESTED BY (PRINTED NAME & TITLE)

EMAIL ADDRESS

DATE

101033-101019

Naabik'iyati / Office of Legislative Services

(928) 871-7254

Page 1 of 1

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

10/01/18 - 09/30/19

TITLE OF EXTERNAL CONTRACT / GRANT				FUNDING PERIOD - START/ END DATE			
FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION OF CODE	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION OF CODE	AMOUNT	
227,527.00	6	101033 - 6910 Other Contractual Svc	32,000	6	101019 - 3230 Personal Travel	32,000	
	6	101033 - 6910 Other Contractual Svc	10,000	6	101019 - 4120 Office Supplies	10,000	
	6	101033 - 6910 Other Contractual Svc	6,000	6	101019 - 4410 Operating Supplies	6,000	
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 5610 Wireless	3,000	
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 7110 Programs	3,000	
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 7710 Insurance Premiums	3,000	
SUB-TOTAL			57,000	SUB-TOTAL			57,000

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the revision is required and, if necessary, provide calculations to show budget is sufficient to the end of the funding period.

Budget transfers/reallocation are needed due to Office of Legislative Services running out of funds to maintain operation for FY 2019. Additional funds are needed for: 1) OLS staff travel for Committee/Subcommittee/Task Force meetings; 2) needed office supplies, 3) needed operation supplies, 4) OLS staff wireless cell phones, 5) program funding for refreshments for OLS staff facilitating Standing Committee meetings and Council Sessions, and 6) to cover anticipated deficit for insurance premiums.

IMPACT ON PROGRAM PERFORMANCE CRITERIA: Describe change in funding's (object code) affect on performance criteria, if any.
NONE

Office of Legislative Services/Tom Platero, Executive Director

DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Legislative Branch/Seth Damon, Speaker, 24th NNC

BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

Do not attach original supporting documents such as PAF's, Pos, invoices, etc.



The Navajo Nation
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST REVIEW

REALLOCATION

Business Unit No.: 101033-101019 Program/Department Title: Naabik'Iyati/Office of Legislative Services

Amount: \$ 57,000.00

BUDGET ANALYST COMMENTS:

Budget sufficient 6-25-19 NF

Balance \$ 618,251.76 Expenditure Rate 22%

BU # 101033 has sufficient funds.

MANAGEMENT/POLICY ANALYST COMMENTS:

2nd yr YAS score: 2.60 = above 'met' category.

Planning Operation: CD-52-13

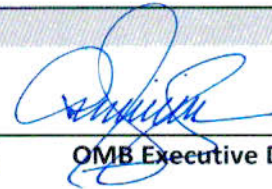
No COA
No Audits

Alondra Guevara 6/25/19

OMB ACTION:

☒ Approved ☐ Disapproved

RECOMMENDED FOR APPROVAL BY OVERSIGHT COMMITTEE.



OMB Executive Director

6/25/19
Date

Conditions of Approval/Remarks for Disapproval: _____

Entered By/Date: _____

Batch Number: _____

Posted By/Date: _____

NAVAJO NATION

8/8/2019

Naa'bik'iyati Committee Meeting

04:25:46 PM

Amd# to Amd# Legislation 0172-19: Approving
 MOT Wauneka, E A Budget Reallocation in the
 SEC Henio, J Total Amount of \$57,000 Within
 the Office of Legislative....

PASSED

Yea : ~~17~~ 18

Nay : 0

Excused : 0

Not Voting : 5

Yea : 17

Begay, E

Daniels

Nez, R

Tso, O

Begay, P

Freeland, M

Tso, C

Walker, T

Brown

Halona, P

Tso, D

Wauneka, E

Charles-Newton

Henio, J

Tso, E

Yellowhair

Damon

Nay : 0

Excused : 0

Not Voting : 5

Begay, K

Smith

Stewart, W

Yazzie

Crotty

Presiding Chair: James, V

*pursuant to 2 N.N.C. § 184 (c), chairman pro tem James votes
 in favor. m*