

23rd NAVAJO NATION COUNCIL Second Year 2016

The **NAVAJO NATION COUNCIL** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0004-16

An Action Relating to an Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

Sponsored by: *Honorable Seth Damon*

Has had it under consideration and reports the same **FAILED (VOTE REQUIREMENT NOT MET)**

Respectfully Submitted,



Honorable LoRenzo C. Bates, Speaker
NAVAJO NATION COUNCIL

19 APRIL 2016

MAIN MOTION

Motion: *Honorable Alton Joe Shepherd*

Second: *Honorable Davis Filfred*

Vote : *14 in Favor, 05 Opposed (Speaker Bates not voting)*

FAILED DUE TO 16 VOTE NEEDED

NAVAJO NATION

RCS# 419

Spring Session

4/19/2016

03:50:06 PM

Amd# to Amd#

Legislation No. 0004-16

FAILED

MOT Shepherd

Approving Supp Funding from UUFB

SEC Filfred

\$43,766.00 for Transport & Setup
of Modular Building including...

Yea : 14

Nay : 5

Not Voting : 4

Yea : 14

Begay, NM
Bennett
Brown
Chee

Damon
Daniels
Filfred
Hale

Jack
Phelps
Shepherd

Slim
Tso
Witherspoon

Nay : 5

Crotty
Perry

Pete

Tsosie

Yazzie

Not Voting : 4

BeGaye, N

Bates

Begay, K

Smith

LEGISLATIVE SUMMARY SHEET

Tracking No. 0004-16

DATE: January 4, 2016

TITLE OF RESOLUTION: PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

PURPOSE: This resolution, if approved, will approve supplemental funding from the unreserved, undesignated fund balance (UUFB) in the amount of \$43,766.00 for the transport and set up of a modular building including the construction of a foundation, bathroom facilities, and installation of plumbing and electrical equipment for the Tsayatoh Chapter and waiving 12 N.N.C. §§ 820(I) and 860(C). The modular building is a former Church Rock Elementary School portable classroom and the modular building will be used for the Tsayatoh Chapter Veterans Organization and a community computer laboratory building.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

OLC No. 16-131-1

5-DAY BILL HOLD PERIOD: 11/11/2016
Website Posting Time/Date: 4:04pm 11/11/2016
Posting End Date: 11/11/2016
Eligible for Action: 11/12/2016

Resources & Development Committee

THENCE

Budget & Finance Committee

THENCE

Naa'biik'íyáti' Committee

THENCE

Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

23rd NAVAJO NATION COUNCIL—Second Year, 2016

INTRODUCED BY



Primary Sponsor

TRACKING NO. 0004-16

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND
FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO
NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE
UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF
\$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING
INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM
FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL
EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND
860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

SECTION 1. FINDINGS

A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

1 B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action
2 by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee
3 before it is heard by the Navajo Nation Council.

4 C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is
5 authorized to recommend adoption of resolutions related to the expenditure of the
6 Nation's financial resources.

7 D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is
8 the oversight committee for Chapters.

9 E. The Title 12 Finance Act Supplemental Appropriation requirements include:

10 1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and
11 supplemental funds shall be submitted to the Office of Management and
12 Budget ("OMB") for budget impact analysis. On December 1, 2015, the
13 Office of Management and Budget presented its memorandum with regard
14 to this supplemental request for appropriation. The memorandum is
15 attached as **Exhibit A**.

16 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional
17 sources of revenues above and beyond the initial or current revenue
18 projections, supplemental appropriations may be allocated by the Navajo
19 Nation Council. The attached memorandum, **Exhibit B**, dated December
20 29, 2015 from the Office of the Controller has identified the additional
21 revenues.

22 F. The Title 12 Capital Improvement Process includes:

23 1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major
24 project undertaken by the Navajo Nation that is generally not recurring on
25 an annual basis and which fits within one or more of the following
26 categories:

27 (1) All projects requiring debt obligation or borrowing;

28 (2) Any acquisition or lease of land;
29
30

- (3) Purchase of major equipment or vehicles, with a life expectancy of five years or more, valued in excess of an amount to be established by the Controller;
 - (4) Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure;
 - (5) Construction of new buildings or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of an amount to be determined by the Controller; and/or
 - (6) Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the Controller.
2. Pursuant to 12 N.N.C. § 820 (I), the “[d]evelopment of the Capital Budget shall be coordinated with development of the Operating Budget. All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan.”
3. Pursuant to 12 N.N.C. § 820 (M), the Office of Management and Budget shall coordinate the overall preparation, adoption and implementation of both the annual operating and capital budgets of the Navajo Nation. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis and other appropriate action.
4. Pursuant to 2 N.N.C. § 501 (B)(4)(c), the Resources and Development Committee is to review and recommend to the Navajo Nation Council through the appropriate process supplemental appropriations to the capital improvement projects annual budget to fund necessary additional capital improvement projects.
5. Pursuant to 12 N.N.C. § 860 (C)(2) “[t]he appropriation portion of the Capital Improvement Plan is subject to approval of the Navajo Nation

1 Council upon recommendation of the Budget and Finance Committee. Any
2 modification or amendment affecting the approved Capital Improvement
3 Plan is subject to review and concurrence by the Resources and
4 Development Committee prior to consideration by the Navajo Nation
5 Council.”

6 G. A Statement Requesting Supplemental Funding for Transport and Set Up of
7 Modular Building has been submitted by the Tsayatoh Chapter. The modular
8 building is a former Church Rock Elementary School portable classroom. The
9 modular building will be used for the Tsayatoh Chapter Veterans Organization and
10 a community computer laboratory building. A copy of the Statement of Request is
11 attached as **Exhibit C** and includes an Executive Summary, Proposed Overall
12 Budget, Supporting Resolutions, and the Gallup McKinley County School Release
13 Document. The Navajo Nation Program Budget Summary, Program Performance
14 Criteria and Detailed Line Item Budget and Justification are attached as **Exhibit D**.

15 H. The transport and set up of a modular building including the construction of a
16 foundation, bathroom facilities, and installation of plumbing and electrical
17 equipment for the Tsayatoh Chapter is not included in the Title 12 Capital
18 Improvement Plan as approved by Navajo Nation Council Resolution CAP-18-14.

19 I. Any modification or amendment affecting the approved Capital Improvement Plan
20 is subject to review and concurrence by the Resources and Development Committee
21 prior to consideration by the Navajo Nation Council. 12 N.N.C. § 860.

22 J. The Navajo Nation finds it in the best interest to waive 12 N.N.C. §§ 820(I) and 860
23 (C) regarding the Capital Improvement for the transport and set up of a modular
24 building including the construction of a foundation, bathroom facilities, and
25 installation of plumbing and electrical equipment for the Tsayatoh Chapter.

26 K. The Navajo Nation finds it in the best interest to approve Supplemental
27 Appropriation for the Tsayatoh Chapter Modular Building Transportation and Set
28 Up Project.
29
30

1 **SECTION 2. WAIVING 12 N.N.C. §§ 820(I) 1 AND 860 (C) REGARDING**
2 **THE TSAYATOH CHAPTER MODULAR BUILDING TRANSPORTATION**
3 **AND SET UP PROJECT**

4
5 The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C) with
6 regard to the transport and set up of a modular building including the construction
7 of a foundation, bathroom facilities, and installation of plumbing and electrical
8 equipment for the Tsayatoh Chapter.

9
10 **SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE**
11 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**
12 **\$43,766.00 FOR TRANSPORT AND SET UP OF A MODULAR BUILDING**
13 **INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM**
14 **FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL**
15 **EQUIPMENT FOR TSAYATOH CHAPTER**

16
17 A. The Navajo Nation Council, having received certification by the Office of the
18 Controller of the availability of certain funds from the Unreserved, Undesignated
19 Fund Balance (UUFb) for supplemental appropriation hereby approves the
20 supplemental appropriation of \$43,766.00 for the transport and set up of a modular
21 building including the construction of a foundation, bathroom facilities, and
22 installation of plumbing and electrical equipment for the Tsayatoh Chapter as
23 further described in budget documents attached as **Exhibit D**.

24 B. This supplemental appropriation of \$43,766.00 shall be to a new Business Unit
25 Number and from that amount of funds that exceeds the minimum fund balance of
26 the UUFb.



THE NAVAJO NATION

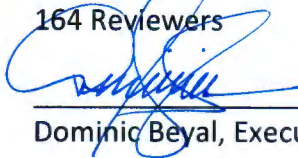
RUSSELL BEGAYE, PRESIDENT
JONATHAN NEZ, VICE PRESIDENT



The Office of Management and Budget

Memorandum

To: 164 Reviewers

From: 
Dominic Beyer, Executive Director

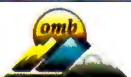
Date: December 1, 2015

Subject: 164 Document #004948, Tsayatoh Chapter, \$43,766.00, Supplemental Funding Proposal

The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

1. The Tsayatoh Chapter is requesting \$43,765.81 from the UUFB for a modular building transport and set-up. The total cost is \$48,765.81 with \$5,000 being contributed by the Chapter.
2. The Office of the Controller says the UUFB has an amount of \$14,400,000 available. OMB recently compiled the Fiscal Year 2015 unmet needs list which was submitted by the oversight committees but Tsayatoh Chapter is not on the list. There were over a \$100,000,000 in unmet needs request which need to be considered for funding from the UUFB or other sources. All the oversight committees submitted unmet needs. Those should be considered before other requests.

OMB recommends that the above mentioned findings be addressed before final approval of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.





THE NAVAJO NATION

RUSSELL BEGAYE PE
JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

TO : 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM : *Robert Willie*
Robert Willie, Accounting Manager
Office of the Controller

DATE : December 29, 2015

SUBJECT : 164 Review-004948-Tsayatoh Chapter, \$43,766 Supplemental Funding
Proposal

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$14,407,443 as of November 30, 2015.
2. The requested supplemental request is for modular building transport and set up for Tsayatoh Chapter.

If you should have any questions you can contact me at tribal extension X6125.



Statement Requesting Supplemental Funding
For Transport and Set Up of
Modular Building
Tsayatoh Chapter
McKinley County, New Mexico



Honorable 23rd Navajo Nation Council
and
Honorable President of the Navajo Nation

Tsayatoh Veterans and Youth Computer Lab

1

Executive Summary

2

Proposed Overall Budget

3

Supporting Resolutions

4

Gallup McKinley County School
Release Document

5

Budget Forms

1

EXECUTIVE SUMMARY:

The Objective of the Tsayatoh Chapter Veterans Organization and Tsayatoh Community Youth are substantial and pursue the common initiative to share innovative solutions to age old issues. These issues are the absence of a perpetual location to address the necessities of the Veterans Organization operation and community youth opportunities to access technology. The Tsayatoh Community supports establishing the Tsayatoh Veterans Center as a flexible multiple use building that brings together office, civic, and technology with a primary focus on Veterans Administrative activities. A Veterans Administrative Building will established the "heart" and focal point, and when considered as a whole, will provide a venue unique to meeting the Administrative needs to the Veterans and Technical experience of technology access for the youth in the community.

The Tsayatoh Veterans Organization is focused on delivering sustainable solutions to provide services or activities which may include, but not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds as Veteran Support Services become available.

The Tsayatoh Chapter Veterans Organization believe in the power of connections and understand that vastly different organization's share goals and visions that lead to successful partnerships. The Veterans Organization is creating opportunities for the community of Tsayatoh to share their effective practices, promising ideas, and solutions to the toughest challenges. There is a need for extending a better understand the role of the youth in the community development process. If youth are included in programs to meet needs and empower communities, they can become lifelong participants and take on a sense of ownership in Chapter improvements and development efforts.

One of the solutions is the recognition the youth of Tsayatoh community are viewed as valued resource and partners in the community. Our youth respond to their respected status by acknowledgement from Community Leaders and Community Organizations which allow our children to devoting their tremendous energy and focus to the pursuit of social and economic justice.

The Tsayatoh Veterans acknowledge the investment in their youth, therefore; the Veterans have express the need for an Administrative Meeting location which they have categorized implementation of a joint use Modular Building designed to accommodate a community Youth Computer Lab. The establishment of the Tsayatoh Chapter Veterans Organization and Youth Computer Lab are based on the Support & the Need identified by the Tsayatoh Community during a Regular Chapter Meeting Resolution No. TSA 2015-06-04.

Among the leading obstacles is not being asked or not being assigned to an identifiable role to the extent to which youth can contribute to the decision making process of organizations and play an active role in the Chapter program development.

An understanding of youth motivations and efficiency to this kind of engagement are important. Allowing the Technical capacity of Internet to our youth can maximize these valuable resources leading to skill enhancement, confidence building, and ownership that prepare them as they navigate toward adulthood.

This initiative unleashed the potential of the Tsayatoh Youth and Adults to engage together in creating a just and equitable society. An environment that will build new relationships and guide youth and adults to work effectively as equal partners to share discoveries and new practices in a more holistic approach to achieve program goals.

Increasing overall resources. The more resources the Tsayatoh Community has, the more power to getting the Modular Administrative Building occupancy accomplished. It is essential in requesting the Legislative and Executive Branches of the Navajo Nation Supplemental Funding assistance in the amount of \$43,766.00, obviously, a major resource which allows access to what we need in moving closer to meeting the goals to put our plan in motion.

To help build community support, the Tsayatoh Veterans Organization worked in partnership with the Gallup McKinley County Schools to secure the Module Building for a total cost of \$1.00, a partnership that will grow stronger and more of a stake in seeing the Tsayatoh Community succeed. We are not only getting good will in the bargain, but also develop new allies for future projects.

In planning an Administrative Building, our Veterans Organization has also acquired the support of Tsayatoh Chapter. As in any request for supplemental funding from public funders that may require matching funds from the community, the Tsayatoh Chapter sources in the amount of \$5,000.00 to be invested into the Veterans Administrative Building. In this way, both Navajo Nation supplemental resources and overall community support can grow.

In conclusion, the Tsayatoh Veterans Organization is in need of a meeting conference room and acknowledge the lack of affording the Youth of the Tsayatoh Community technological services. These Issues can be addressed by implementing the Veterans Administrative Building facility joint use as a Youth Computer Lab will achieve these goals & objectives.

We have Strength entrusted to implement this business plan to unleash the potential and encourage youth civil engagement at the Chapter Administrative level. As our communities moves in the 21 century we are on a quest for a solution to the existing outdated facilities, but implementing the future technological systems as well. The Interaction between our Chapter Officials, Chapter Committee Representatives and our youth promotes awareness of needs and helps identify a variety of motivations that shape civic behavior.

Our approach is inclusive, respectful, and humble.

2

Tsayatoh Community Multi-Purpose Modular Building Funding Request

The Tsayatoh Chapter Veterans Organization Funding Request in the Amount of \$48,765.81 for the Transport and Set Up of Modular Portable 28' x 32' (896 Sq ft) Building. The transport route from Church Rock, New Mexico to Tsayatoh, New Mexico with the Set Up within the Boundaries of the Tsayatoh Chapter Complex.

FOUNDATION.....	\$ 7,796.25
TRANSPORT.....	\$ 3,819.43
RESTROOM ADDITION (BUILDING MATERIAL).....	\$ 5,168.35
PEP.....	\$12,317.40
ELECTRICAL.....	\$ 4,200.00
CDEC DISCONNECT / RECONNECTION FEES.....	\$ 250.00
TELEPHONE / INTERNET.....	\$ 124.90
PLUMBING.....	\$ 6,750.00
NTUA WATER CONNECTION FEES.....	\$ 211.85
20% CONTENGENCIES.....	\$ 8,127.63
TSAYATOH CHAPTER (CONTRIBUTION).....	(-\$5,000.00)
<hr/>	
TOTAL :	\$43,765.81

FOUNDATION:

VENDOR:

SB Builders, LLC
Post Office Box 2481
Gallup, New Mexico 87305

SCOPE OF WORK:

The Scope of Work for the Vendor is for the Construction of nine (9) Concrete Pier's Foundation for the Placement of the 28' x 32' (896 sq ft) Modular Building.

Estimate#TO330215

• (1) Concrete Pier @ \$825.00 x (9) Piers =	\$7,425.00
• Navajo Nation Sales Tax 5.00% =	<u>\$ 371.25</u>
	\$7,796.25

(Note) Quote from SB Builders does not include any set-up or hook up's. Vendor requires Purchase Order before starting the Piers Construction and payment upon completion.

SB BUILDERS, LLC

PO Box 2481

Callup, NM 87305

Estimate

Date	Estimate #
5/29/2015	T0330215

Name / Address
Tsayatoh Chapter Jane Long P.O. Box 86 Metmore, New Mexico 87319

			Project
Description	Qty	Cost	Total
Place concrete piers at Tsayatoh Chapter (surcharge for only 6 piers is included in this quote) Note: We require purchase order before starting the job and payment upon completion. This quote does not include any set-up or hook-ups.	9	825.00	7,425.00T
les Tax for work in the Navajo Nation		5.00%	371.25
Estimate good for 30 days.		Total	\$7,796.25

Customer Signature _____

TRANSPORT:

VENDOR:

EGSM, Inc. –

Post Office Box 10496

Albuquerque, New Mexico 87184-0496

egsm@hotmail.com phone (505) 842-8981 Fax (505) 345-3955

SCOPE OF WORK Job #2412

Scope of Work is to Lift, Load and Transport Modular Building – EGSM, Inc. will lift, load and transport 28' x 32' (896 sq ft) Modular Building to a site prepared by (Tsayatoh Chapter).

• Relocation – 896 sq ft Modular Building @ (\$2.15 sq ft) =	\$ 1,926.40
• NM Permit – State of NM Permit =	\$ 32.75
• Minimum Mileage Rate within (10) miles= \$315.00 – Church Rock Elementary School to Tsayatoh Road is (22) miles =	\$ 630.00
• NM Escorts – Certified NM Escorts (4) Required per Load = \$275.00 x 4 =	\$ 1,100.00
• 5.8125% Transport Tax =	<u>\$ 130.28</u>
	\$ 3,819.43

Tsayatoh Chapter will be responsible for the following;

1. Ensure all utilities have been disconnected.
2. Removal of Air Conditioners & any roof top vents.
3. Removal of all Interior components and storage.
4. Removal of any stairs, ramps, landings, porches, skirting and landscaping.
5. Provide all site, roadway and grading to unload / set up structure.
6. Provide Piers (foundation/blocking/shims).
7. Removal of debris at origin.
8. All interior and exterior cosmetic repairs.

EGSM will Upload Modular Building onto a Foundation.

E.G.S.M. Inc.
P.O. Box 10496
Albuquerque, NM 87184-0496

Estimate

DATE

4/2/2015

NAME / ADDRESS

Tsayeoh Chapter House

P.O. NO.

PROJECT

JOB #

2412

DESCRIPTION	COST	QTY	TOTAL
<i>Relocation of a school portable</i>	<i>2.15</i>	<i>896</i>	<i>1,926.40</i>
<i>28' x 32' from Gallup Schools to Tsayaeoh Chapter house</i>			
<i>State of NM permit</i>	<i>32.75</i>	<i>1</i>	<i>32.75</i>
<i>Minimum mileage rate within 10 miles</i>	<i>315.00</i>	<i>1</i>	<i>315.00</i>
<i>Certified NM escorts (4) required per load</i>	<i>275.00</i>	<i>4</i>	<i>1,100.00</i>
<i>E.G.S.M., Inc., will lift, load and transport to a site prepared by others. Unload onto a foundation prepared by others.</i>			<i>0.00</i>

We look forward to hearing from you in the near future!
PHONE: 1-505-842-8981 FAX: 1-505-345-3955

TOTAL

Phone #

Fax #

E-mail

SIGNATURE

505-842-8981

505-345-3955

egsm@hotmail.com

Elizabeth Ann Halligan

Estimate

DATE _____

4/2/2015

NAME / ADDRESS

Tsayaeoh Chapter House

P.O. NO.	PROJECT	JOB #
		2412

DESCRIPTION	COST	QTY	TOTAL
<p><i>In relation to the relocation services the customer is responsible for the following.</i></p> <ol style="list-style-type: none"> <i>1. ensure all utilities have been disconnected.</i> <i>2. removal of all interior components, storage and replacement of the same.</i> <i>3. removal of any stairs, ramps, landings, porches, skirting, and landscaping, and replacement of the same. At the loading area, transport route and destination site.</i> <i>4. provide piers, foundation, blocking or shims.</i> <i>5. all debris removal at origin</i> <i>6. all interior and exterior cosmetic repairs</i> <i>7. remove & replace fences, signs, rails, posts, mail boxes ,trees including trimming, or any other obstacle in the loading area, transport route and destination site.</i> <i>8. provide all site, roadway and grading necessary to set the structure.</i> <i>9. removal of air conditioners & roof top vents.</i> <p><i>Sales Tax</i></p>	<p><i>5.8125%</i></p>		<p><i>0.00</i></p> <p><i>130.28</i></p>

We look forward to hearing from you in the near future!
PHONE: 1-505-842-8981 FAX: 1-505-345-3955

TOTAL *\$3,504.43*

Phone #	Fax #	E-mail
505-842-8981	505-345-3955	egsm@hotmail.com

SIGNATURE

Elizabeth Ann Halloran

RESTROOM ADDITION

VENDOR:

Gallup Lumber & Supplies
1724 South Second
Gallup, New Mexico 87301

MATERIALS:

The total cost for the Foundation; Sub Floor; Exterior & Interior Walls; Roofing; Windows; Wall & Ceiling Insulation; Floor Tile; Doors; Paint; Nails; Rest Room Appurtenances; Electrical (Standard); Electrical Water Heater and Raceway to Service Equipment.

Takeoff for an 8' x 12' Rest Room Addition for Commercial Use.

\$5,168.35

GALLUP LUMBER & SUPPLY

1724 South Second
Gallup, New Mexico 87301

Phone: 505-863-4475
Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S
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****NON-TAXABLE BANK CARD****
GOVERNMENT & NON-TAXABLE!
1724 S SECOND STREET
GALLUP NM 87301

S
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NAVAJO NATION
CDBG PROGRAM

EXP. DATE: 6/21/15

TERM#587

DOC# 299992

* ESTIMATE *

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	11	EA	10707A	1/2X10 ANCHOR BOLT (BX/50)01	.89	11	.71 /EA	7.81 N
	46	EA	13769A	*8X8X16 STD CINDER BLOCK 90PLT		46	1.18 /EA	54.28 *N
	5	JT	11029A	1/2X20 #4 REBAR GRADE 60	7.19	5	6.53 /JT	32.65 *N
	1	EA	8392	WIRE TIE RE-BAR 16GA.-340' 20	4.99	1	3.99 /EA	3.99 N
	5	EA	12676A	60# REDI 2-MIX CONCRETE 48/PL		5	3.89 /EA	19.45 *N
				48/PAL				
	1	EA	4093	1/4X5-1/2X50' SILL SEAL (60)EA01	6.99	1	5.84 /EA	5.84 N
	4	EA	12354A	1/2X3-1/2X10 EXPANS JT ASPH. 10	2.99	4	2.39 /EA	9.56 N
	20	EA	13769A	*8X8X16 STD CINDER BLOCK 90PLT		20	1.18 /EA	23.60 *N
	15	EA	1490	*94# PORTLAND CEMENT 30BG/PL		15	11.99 /EA	179.85 *N
	2	BG	107683A	80# REDI MIX CONCRETE		2	4.79 /BG	9.58 *N
	2	EA	16884A	*8X8X8 STD HALF CINDER BLOCK		2	1.02 /EA	2.04 *N
				ABOVE ITEMS FOR FOUNDATION				
				BELOW SUB FLOOR				
	3	EA	4130	*3/4X4X8 T&G OSB (23/32 SF) BRD		3	15.67 /EA	47.01 *N
	10	EA	10601A	*2X6X8 STUD WHITE WOOD	5.49	10	4.89 /EA	48.90 *N
	3	EA	10603A	*2X6X12 #2 PREMIUM W-FIR		3	8.17 /EA	24.51 *N
	1	EA	1066	*2X6X12 TREATED SYP MICROPRO	14.99	1	12.05 /EA	12.05 *N
	2	EA	107500A	2X6X8 TREATED SYP MICROPRO	10.99	2	8.79 /EA	17.58 *N
	2	EA	55418	VENT UNDEREAVE 16X6"ALUM	2.99	2	2.39 /EA	4.78 N

CONT'D

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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

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****NON-TAXABLE BANK CARD****
GOVERNMENT & NON-TAXABLE!
1724 S SECOND STREET
GALLUP NM 87301

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NAVAJO NATION
CDBG PROGRAM

EXP. DATE: 6/21/15

TERM#587

DOC# 299992

* ESTIMATE *

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	EA	12454A	*R19 6X15 FIB/GLAS INSULATION	23.99	2	22.78 /EA	45.56 *N
	1	RL	11031A	*5' 6/6X10/10 150' REMESH	107.99	1	86.39 /RL	86.39 *N
	1	EA	10257A	*2"X4X8 BLUE BOARD R-10		1	42.39 /EA	42.39 *N
	8	EA	25657A	LU26 STAND. JOIST HANGERS (100)01	.99	8	.79 /EA	6.32 N
	2	EA	24730A	FHA STRAP 18"		2	2.99 /EA	5.98 N
	1	EA	51323	FILM POLY CLR4MIL10X100'	47.99	1	38.39 /EA	38.39 N
				EXTERIOR WALL				
	4	EA	10605A	*2X6X16 #2 PREMIUM W-FIR	10.92	4	10.90 /EA	43.60 *N
	15	EA	10605A	*2X6X16 #2 PREMIUM W-FIR	10.92	15	10.90 /EA	163.50 *N
	8	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		8	8.94 /EA	71.52 *N
	8	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		8	8.94 /EA	71.52 *N
	5	EA	10595A	*2X4X8 STUD WHITE WOOD		5	2.75 /EA	13.75 *N
	4	EA	10628A	*1X4X10 PINE/SPRUCE	5.99	4	4.99 /EA	19.96 *N
	4	EA	12331A	8' CHAMFER STRIP 3/4X3/4 WM995	2.89	4	1.75 /EA	7.00 N
	8	EA	12330A	8' QUARTER ROUND 3/4X3/4 WM105	2.89	8	2.31 /EA	18.48 N
	6	EA	4024	*4X9 LP SIDING 8"OC 7/16	28.99	6	28.27 /EA	169.62 *N
	1	RL	12509A	*15# ROLL ROOFING FELT 400 SQ FT	19.99	1	18.77 /RL	18.77 *N
	3	JT	10767A	1/2 X 10' #66 EXPANDED CASING	4.99	3	3.99 /JT	11.97 N
	2	JT	15150A	1/2" X 10' GALV Z MOULDING 50	4.79	2	3.83 /JT	7.66 N
	3	EA	1490	*94# PORTLAND CEMENT 3006/PL		3	11.99 /EA	35.97 *N

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FARM, RANCH AND HOME IMPROVEMENT CENTER

PAGE NO 3

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Fax: 505-863-3344

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O NAVAJO NATION CDBG PROGRAM
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EXP. DATE: 6/21/15

DOC# 299992

TERM#587

* ESTIMATE *

TAX : 004 Navajo Nations Tax 20 EST. 299992

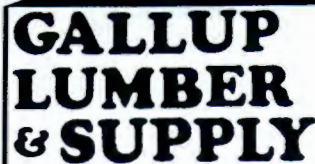
A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

QUANTITY SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
	8	EA	11027A	INTERIOR		8	20.99 /EA	167.92 *N
	2	EA	11315	*3/4X4X8 PARTICLE BOARD 40PC/BD	5.99	2	4.79 /EA	9.58 N
	3	EA	10202	CAULK SILCN WH10.10Z ACE	1.79	3	1.43 /EA	4.29 N
	1	EA	12693A	CAULK LATX 10.10Z ACE	54.99	1	54.61 /EA	54.61 *N
	4	JT	11088A	*5GAL CONCRETE CURING COMPOUND01	1.99	4	1.59 /JT	6.36 N
	9	EA	10607A	1-1/4"X8" DRYWALL CORNER BEAD 75	8.99	9	6.75 /EA	60.75 *N
	1	EA	12931	*2X8X8 #2 WHITE WOOD	2.79	1	2.11 /EA	2.11 N
	15	EA	12473A	JOINT TAPE 2-1/16"X250FT	14.99	15	13.00 /EA	196.20 *N
	2	EA	17103A	*1/2-4X8 WATERPROOF SHEETROCK 50	7.99	2	6.87 /EA	13.74 N
	3	EA	13930A	16' STREMLINEWM726 FJ BASE 2-1/4	12.99	3	9.31 /EA	27.93 N
				14' BASE PINE 3-1/4 WM713 FJ SL				
				ROOFING				
	5	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		5	8.94 /EA	44.70 *N
	5	EA	10603A	*2X6X12 #2 PREMIUM W-FIR		5	8.17 /EA	40.85 *N
	10	EA	10598A	*2X4X14 PREMIUM STD & BTR W-FIR	6.49	10	6.16 /EA	61.60 *N
	4	EA	10604A	*2X6X14 #2 PREMIUM W-FIR	9.99	4	9.92 /EA	39.68 *N
	1	RL	12509A	*15# ROLL ROOFING FELT 400 SQ FT	19.99	1	18.77 /RL	18.77 *N
	2	EA	50571	WALL LOUVER 12"X12" MILL	12.99	2	10.39 /EA	20.78 N
	4	JT	11070A	1-1/2X1-1/2X10 ROOF EDGE 50	2.99	4	2.39 /JT	9.56 N
	1	EA	11760	ROOF CEMENT PLAS 30 FL.OZ	6.49	1	6.79 /EA	6.79 N

CONT'D

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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD**	S H I P T O	NAVAJO NATION	EXP. DATE: 6/21/15	DOC# 299992
	GOVERNMENT & NON-TAXABLE!		CDBG PROGRAM	TERM#587	*****
	1724 S SECOND STREET				* ESTIMATE *
	GALLUP NM 87301				*****

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	RL	12508A	WHITE ROLL ROOFING 100 S/F NO WARRANTY ON ROLL ROOFING		2	33.99 /RL	67.98 *N
	2	EA	59802	FLASHING GALV STD16"X50'	54.99	2	44.81 /EA	89.62 N
	4	EA	3	*3/8X4X8 AC INT/EXT PINE 11/32		4	26.99 /EA	107.96 *N
	8	EA	25635A	H2.5 HURRICANE TIES (100) 01 WINDOW	.49	8	.39 /EA	3.12 N
	1	EA	105316A	2/0X2/0 WHT VINYL 1X1 XO 5800 WALL & CEILING INSULATION	93.39	1	80.11 /EA	80.11 *N
	5	EA	12455A	*R19 6X23 FIB/GLAS INSULATION FLOOR	36.99	5	34.95 /EA	174.75 *N
	2	BX	11552A	*12x12 VCT CONGOLEUM PE13 STN WHT 5.1.2015 Willie and Sheree Counted and corrected Inventory		2	28.99 /BX	57.98 *N
	2	EA	10882	GLUE FLOOR TILE GL HENRY DOORS	17.99	2	14.46 /EA	28.92 N
	1	EA	15969A	*3/0X6/8X1-3/8 HC LN DOR UNIT LH		1	85.86 /EA	85.86 *N
	1	EA	15969A	*3/0X6/8X1-3/8 HC LN DOR UNIT LH		1	85.86 /EA	85.86 *N
	1	EA	5238662	PRIVACY KNOB BALL PB	9.99	1	7.99 /EA	7.99 N
	1	EA	5107867	SHIELD DOOR&KNOB3.25IVRY PAINT	2.99	1	2.39 /EA	2.39 N

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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O	NAVAJO NATION CDBG PROGRAM
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EXP. DATE: 6/21/15

DOC# 299992

TERM#587

* ESTIMATE *

TAX : 004 Navajo Nations Tax 20 EST. 299992

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

QUANTITY SHIPPED	QUANTITY ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
	3	EA	1961648	RYL EXT FLT LTX ULTR GL	25.99	3	22.70 /EA	68.10 N
	1	EA	1367119	RYL EXT FLT LTX NTRL GL	25.99	1	19.63 /EA	19.63 N
	3	EA	1965425	RYL LTX SG INT ULTRA GL	27.99	3	24.42 /EA	73.26 N
	2	EA	16360	RYL EXT LTX PRMR GL		2	22.99 /EA	45.98 *N
	2	EA	16589	RYL INT LTX DRML PRMR GL	16.99	2	16.15 /EA	32.30 N
				NAILS				
	13	LB	14585A	1-3/8" RING SHANK NAILS (50)01		13	1.490/LB	19.37 N
	17	LB	14627A	16D VC SINKERS (50)01		17	1.750/LB	29.75 N
	1	LB	15845A	16D GALV FINISH NAILS (50) 01		1	2.070/LB	2.07 N
	18	LB	15846A	8D GALV HDBD SIDING SCREWSHANK		18	1.750/LB	31.50 N
	1	LB	14633A	6D BRIGHT FINISHING NAILS (50)01		1	2.070/LB	2.07 N
	1	LB	14607A	8D VINYL COATED BOX NAILS (50)01		1	1.670/LB	1.67 N
	25	LB	14565A	1-3/4" FURRING NAILS (32)01		25	3.030/LB	75.75 N
	17	LB	14557A	1-1/4" GALV ROOFING NAILS (50)01		17	1.590/LB	27.03 N
	2	LB	14561A	1-3/4" GALV ROOFING NAILS (50)01		2	1.590/LB	3.18 N
	4	EA	1214501	GLUE LIQ NAIL SUB FL100Z	4.99	4	3.99 /EA	15.96 N
	2	BX	102232A	N10D TICO NAILS 5 LBS. BOX		2	24.59 /BX	49.18 N
				BATHROOM APPERTENANCES				
	1	EA	4117537	VAN&TOP 24X18" OAK 2DR		1	119.99 /EA	119.99 *N
	1	EA	4304788	TOILET TO GO ELONG WHT ADA	169.99	1	166.58 /EA	166.58 N

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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O	NAVAJO NATION CDBG PROGRAM	EXP. DATE: 6/21/15	DOC# 299992
				TERM#587	*****
					* ESTIMATE *

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED
ON ALL ACCOUNTS PAST DUE.

TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	1	EA	41566	BATH CABINET SS 16X20		1	10.31 /EA	10.31 N
	2	EA	4265609	GRAB BAR 24" HEAVY DUTY ELECTRICAL	38.99	2	31.19 /EA	62.38 N
	4	EA	32361	PLATE SAFETY NAIL 1.5X3"	.59	4	.47 /EA	1.88 N
	3	EA	3179002	CONNECTOR NM 3/8"	.59	3	.47 /EA	1.41 N
	4	EA	30737	BOX SGL GNG PVC NW 18CU"	.59	4	.47 /EA	1.88 N
	1	EA	32713	BOX CEILING PVC NW19.5CU	1.49	1	1.20 /EA	1.20 N
	1	EA	31761	FIXT BATH 2L WHT 15X4.5"	10.99	1	11.73 /EA	11.73 N
	8	1-	16857A	1-5/8"X6 CRSE DRYWLL SCRW 24# 5M		8	2.390/1-	19.12 N
	30	EA	31676	WIRE 6 BARE CPR SLD 315'		30	1.030/EA	30.90 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
	1	BX	31548	WIRE 12/2-NMNG 100'	52.99	1	46.73 /BX	46.73 *N
	8	EA	3426533	WIRE CONNECTR RED JAR125	13.99	8	11.19 /EA	89.52 N
	8	EA	3426509	WIRE WNG CONECTR YLW 110	7.99	8	6.39 /EA	51.12 N
	6	BX	32522	CONNECT GROUND GRN GUARD	15.99	6	12.79 /BX	76.74 N
	28	BX	30382	STAPLE METAL 1/2X1"BX100	2.79	28	2.23 /BX	62.44 N
	1	EA	3427903	RECEPTLE GFCI SLM TR IV	10.99	1	15.19 /EA	15.19 N
	2	EA	3201811	SWITCH GRND SP 15A IVORY	1.29	2	1.03 /EA	2.06 N
	1	EA	32963	BOX SQ 4 11/16" 3/4 1"KO	6.99	1	5.59 /EA	5.59 N

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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O	NAVAJO NATION CDBG PROGRAM
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EXP. DATE: 6/21/15

DOC# 299992

TERM#587

* ESTIMATE *

TAX : 004 Navajo Nations Tax 20 EST. 299992

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED
ON ALL ACCOUNTS PAST DUE.

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	1	EA	3062247	BAR KIT GROUND	8.99	1	7.16 /EA	7.16 N
	1	EA	3202280	TOGGLE SWITCH WALPLT26IV	1.49	1	1.19 /EA	1.19 N
	2	EA	3427903	RECEPTACLE GFCI SLM TR IV	18.99	2	15.19 /EA	30.38 N
	1	EA	3100849	FAN EXHAUST BATH/LT70CFM		1	64.99 /EA	64.99 *N
	1	EA	3414877	ROOF DUCTING KIT	24.99	1	21.52 /EA	21.52 N
	1	EA	3201605	GROUND RECEPTACLE 15A IV		1	.59 /EA	.59 *N
	1	EA	3202314	RECEPTACLE WALLPLATE16IV	.59	1	.47 /EA	.47 N
				ELECTRIC WATER HEATER				
	1	EA	30337	BOX HANDY 1-7/8"D 1/2"KO	1.49	1	1.19 /EA	1.19 N
	1	EA	33481	COVER BOX SGL GNG 1/2"KO	1.79	1	1.43 /EA	1.43 N
	5	EA	3297108	CONDUIT FLEX 1/2"X100'AL		5	1.030/EA	5.15 N
	2	EA	3181906	CONN FLEX SCREW-IN 1/2"	1.29	2	1.03 /EA	2.06 N
	1	RL	32243	WIRE 10/2-NMWS 25'	34.99	1	21.03 /RL	21.03 N
	2	EA	3006160	CLAMP GROUND BRS #10-2AW	6.99	2	5.59 /EA	11.18 N
	6	EA	30281	CONDUIT EMT 1"X10'	8.49	6	7.48 /EA	44.88 *N
	4	EA	3206992	EMT CONNECTOR 1" RTC	2.29	4	1.83 /EA	7.32 N
	12	EA	3181138	STRAP EMT 2HOLE 1"	.59	12	.47 /EA	5.64 N
	12	EA	3207057	EMT COUPLING 1" RTC	2.99	12	2.39 /EA	28.68 N
	2	EA	36345	BODY CONDUIT TYPE LB 1"	13.99	2	11.19 /EA	22.38 N
	2	EA	3172491	BUSHING INSULATED BRD 1"	4.99	2	3.99 /EA	7.98 N

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PAGE NO 8

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CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O NAVAJO NATION CDBG PROGRAM
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EXP. DATE: 6/21/15

TERM#587

DOC# 299992

* ESTIMATE *

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED
ON ALL ACCOUNTS PAST DUE.

TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	EA	3066719	BUSHING PLASTIC 1"	.59	2	.47 /EA	.94 N
	35	EA	31676	WIRE 6 BARE CPR SLD 315'		35	1.030/EA	36.05 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
	1	BX	31549	WIRE 12/2-NMWS 50'	35.99	1	24.35 /BX	24.35 N
	1	RL	32375	WIRE 10/2-NMWS 100'	109.99	1	75.05 /RL	75.05 N
	50	FT	30245	WIRE 12THN SLD BLK 500'		50	.390/FT	19.50 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
	50	FT	30247	WIRE 12THN SLD RED 500'		50	.390/FT	19.50 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
	50	FT	30246	WIRE 12THN SLD WHT 500'		50	.390/FT	19.50 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
	50	FT	33242	WIRE 12THN SLD GRN 500'		50	.390/FT	19.50 N
				NO RETURNS NO REFUNDS ON CUT ITEMS				
				QUOTED PRICING GOOD 10 DAYS				
				F O B - GALLUP YARD				

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Public Employment Program

SCOPE OF WORK:

The Tsayatoh Community Public Employment Workforce request for the construction of the Commercial Female and Male Restroom Addition to the Modular Building that will be in compliance with the American with Disabilities Act.

Supervisor Carpenter @ \$13.50/hr x 240 Hrs (6 weeks) =	\$3,240.00
(Fringe Benefits) @ 14.05% x 1 =	\$ 455.22
<hr/>	
TOTAL	= \$3,695.22

Three (3) PEP Labors @ \$10.50/hr x 240 Hrs (6 weeks) = \$2,520.00 =	\$7,560.00
(Fringe Benefits) @ 14.05% x (3) Labors = \$354.06	\$1,062.18
<hr/>	
TOTAL	= \$8,622.18

GRAND TOTAL = \$12,317.40

ELECTRICAL

VENDOR:

Hosteen Wade Electric, LLC
Post Office Box 55
Prewitt, New Mexico 87045
(505) 879-8679 email michaelhosteen@yahoo.com

SCOPE OF WORK:

Disconnect Power Source to the Modular Building at Church Rock, NM. Installation of new 25' Utility Pole (Meter Pole) 200 Amp Service and hard pipe to modular building. Reconnect Power Source and fill out the letter of compliance.

Installing of new 25' Utility Pole (Meter Pole) 200 amp utility pole (including all required hardware including weather head, meter box, conduits) and service connection from CDEC (Continental Divide Electric Cooperative) Overhead Electrical Power Distribution to modular building. Contractor will be required to coordinate the Letter of Compliance with CDEC.

- | | |
|---|-------------------|
| • Disconnection of Power Source (Preparation for Transport) = | \$1,000.00 |
| • Install new 200 amp service on 25' service pole;
Hard pipe to new modular building = | \$3,000.00 |
| • Service Tax @ (5%) = | <u>\$ 200.00</u> |
| TOTAL = | \$4,200.00 |

CONTINENTAL DIVIDE ELECTRIC COMPANY –

Electrical Power Connection Fee's

- | | |
|---|------------------|
| • Wire Removal (Service Disconnect) Fee | \$ 50.00 |
| • Quote for Reconnection Fee | <u>\$ 200.00</u> |
| | \$ 250.00 |

Hosteen Wade Electric, LLC

P.O. Box 55

Brewitt, NM 87045

(505)8798679

michaelhosteen@yahoo.com



ESTIMATE

ADDRESS

Tsayatoh Vetern

ESTIMATE # 1093**DATE 05/26/2015****EXPIRATION DATE 07/01/2015**

DATE	ACTIVITY	QTY	RATE	AMOUNT
05/26/2015	Disconnect Power source at building in Gallup NM. Install new 200 amp service and hard pipe to modular building. Reconnect power and fill out letter of compliance.			
05/26/2015	Services	1	1,000.00	1,000.00
05/26/2015	Disconnect power			
05/26/2015	Services	1	3,000.00	3,000.00
05/26/2015	Install new 200 amp service on 25 ft. service pole. Hard pipe to new modular building.			

Disconnect power in Gallup existing modular building. Install new 200 amp service on 25ft. service pole. Install 2 in. conduit from modular building to new service. Power building at panel. Letter Of Compliance included.
Thanks for your business...

SUBTOTAL	4,000.00
TAX (5%)	200.00
TOTAL	\$4,200.00

Accepted By

Accepted Date

Continental Divide Electric Coop., Inc.
P.O. Box 1087
Grants, New Mexico 87020
Phone (505) 285-6656



A TOUCHSTONE ENERGY® COOPERATIVE

MEMO

LETTER

TO: Veterans

DATE: 4/1/15

SUBJECT: Relocating a Modular Building.

* Wire Removal fee: \$50.00 - For Disconnect

* Reconnect fee: \$200.00

* Letter of Compliance from Electrician.

If building is moved to a location that is more than 100ft from power, we will need to send our Staking Engineers out to give an estimate.

CDEC only installs electrical lines, not phone, and not internet.

☐ Please Reply

☐ No Reply Necessary

Signed

W. L. Lecomate

TELEPHONE and INTERNET SERVICES

VENDOR:

Sacred Wind Communication
875 East U.S. Highway 491
Yatahey, New Mexico 87375
1-877-722-3393 or 905-6000
Kim Kirk, Accounts Manager (505) 905-1635

SCOPE OF WORK:

Set up for Primary and Secondary POTS Line.

QUOTE #3 - CONNECTION FEE'S:

• Business Class Telephone Line Activation Fee	\$ 107.90
• Long Distance Activation	<u>\$ 11.00</u>
TOTAL INSTALLION	= \$ 124.90



875-E U.S. Highway 491
Yatahey, NM 87375
1-877-722-3393 or 905-6000

QUOTE

Quote #: 3
Date: September 8, 2015

To: Tse Yah Toh Veterans Organization
Attn: Lester Yazzie

Business Office Manager		Payment Terms	Estimated Start Date	
Kim Kirk	505-905-1635 kkirk@sacred-wind.com	Non-recurring charges due prior to start of work. Recurring Charges due 1st of each month.	30 days after payment for non-recurring charges is received.	
Description	Quantity	Unit Price	Non-Recurring Charge	Monthly Recurring Charge
Telephone & Internet				
Business Class Telephone Line Activation	2	\$ 53.95	\$ 107.90	
Long Distance Activation	2	\$ 5.50	\$ 11.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Estimated Taxes and Surcharges			\$ 6.00	
TOTAL			\$ 124.90	\$ -
July 1st, 2015 through June 31st, 2016 TOTAL				\$ -

Description of Service

Set up for Primary and Secondary POTS line.

TO ACCEPT THIS QUOTE, PLEASE SIGN AND DATE BELOW

Signature: _____

Print Name: _____

Date: _____

THANK YOU FOR YOUR BUSINESS!

PLUMBING / WATER CONNECTION

VENDOR:

Mariano Plumbing
Post Office Box 863
Crownpoint, New Mexico 87313
(505) 879-0306

SCOPE OF WORK:

Tsayatoh Chapter Veterans Organization will be seeking a construction firm for the plumbing rough in work on the Modular Building. The scope of work would include all the plumbing building materials necessary to provide water hook up to a Male and Female Restroom. The scope of work would also include the waterline tap in to an existing NTUA (Navajo Tribal Utility Authority) Waterline and Sewage tap out to an existing Tsayatoh Chapter Sewage Lagoon.

The plumbing firm would also need to coordinate with the NTUA (Navajo Tribal Utility Authority) the permission to tap into Chapter Waterline, size of water pipe for measurement of PSI along with Procedures for Water and Wastewater Facilities.

- Rough-in drain with PVC; Rough-in water line (hot & cold w/pex) and Pressure Test. (Materials & Labor) = \$3,300.00
 - Sewer Line Installation & Hook Up to the Existing Line with 100' SDR-35 Sewer Pipe with double clean out. (Materials & Labor) = \$1,350.00
 - Water Line Hook Up 50' 1" SDR-7 200 PSI; 4 x 2 Services Saddle; 1" Stop Valve Box; 1" Instatitie fitting; 1" Curb Stop; 5/8" x 1" Tandem Yoke w/PRV; Meter Can w/ Aluminum Cover; T-Post & Blue Paint for Markers. (Materials & Labor) = \$2,100.00
- TOTAL = \$6,750.00**

Navajo Tribal Utility Authority: Water Hook Up Fee's

Laura Sloan, Project Manager (928) 729-6145
NTUA Fort Defiance District

- Packet Fee \$ 52.00
 - Security Deposit \$ 100.00
 - Establishment Fee \$ 10.50
 - BacTi Sampling Fees \$ 49.35
- \$ 211.85**

MARIANO PLUMBING
P.O. Box 863
Crownpoint, NM 87313

Owner: Clifford Mariano

(505)879-0306

May 29, 2015

TS4-YA-TOH VETERAN
PO BOX #
 , NEW MEXICO

PRICE QUOTATION

	<u>Material</u>	<u>Labor</u>	<u>Total</u>
A. Roughin building drain with pvc.	650.00	800.00	1,450.00
Roughin water line, hot & cold w/ pex.	750.00	800.00	1,550.00
Hot & Cold water line, pressure test.			300.00
Roughin Subtotal \$			3,300.00

<u>B. PLUMBING FIXTURES</u>	<u>Material</u>	<u>Labor</u>	<u>Total</u>
(2) Water closet Hygene	250.00	150.00	400.00
(1) Wall mounted urinal w/flush valve.	260.00	150.00	410.00
(1) Bar sink w/faucet.	200.00	100.00	300.00
(1) 4'x2' base cabinet w/counter top.	600.00	150.00	750.00
(1) Counter size water heater (Electric)	250.00	100.00	350.00
			\$ 2,210.00

C. SEWER LINE INSTALLATION & HOOKUP TO THE EXISTING LINE.

100' SDR-35 sewer pipes with double cleanout.

<u>Material</u>	<u>Labor</u>	<u>Total</u>
550.00	800.00	\$ 1,350.00

D. WATER LINE HOOKUP.

	<u>Material</u>	<u>Labor</u>	<u>Total</u>
50' 1" SDR-7 PE 200psi.	1,200.00	900.00	\$ 2,100.00
4x2 service saddle			
1" corporation stop			
minneapolis valve box			
stationary rods			
1" instatitie fittings			
1" curb stop			
5/8"x 1" tandem yoke w/PRV.			
meter can w/alum. cover			
warning tape			
T-Post for markers			
blue spray paint			
=====			

A. \$ 3,300.00
B. \$ 2,210.00
C. \$ 1,350.00
D. \$ 2,100.00
\$ 8,960.00

3



RUSSELL BEGAY,
President

JONATHAN NEZ,
Vice President

SETH DAMON
Council Delegate

Tsayatoh Governance Center
P.O. Box 86
Mentmore, NM 87319
(505)905-2649 ♦ Fax: (505)905-0537
Website: www.tsayatoh.mndes.org
E-mail: tsayatoh@navajochapters.org

DAVID LEE,
Chapter President

WALTER HUDSON,
Chapter Vice President

SARPHINA BLACKGOAT,
Secretary/Treasurer

HENRY HUDSON,
Land Board

RITA SILAGO
Community Services Coordinator

VACANT
Accounts Maintenance Specialist

RESOLUTION TO REQUEST/APPROVAL FROM THE 23rd NAVAJO NATION COUNCIL AND THE OFFICE OF THE PRESIDENT OF THE NAVAJO NATION OF \$46,702.50 FROM THE UNDESIGNATED UNRESERVED FUND BALANCE TO TRANSPORT AND SET THE PORTABLE BUILDING DONATED BY THE GALLUP MCKINLEY COUNTY SCHOOLS RESOLUTION TSA NO. 2015-06-04.

WHEREAS:

1. Pursuant to N.N.C Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Tsayatoh Governance is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C Part 1 Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act," Tsayatoh Governance is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1 (B)(2) of the same "Act", Tsayatoh Governance is vested with the authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Tsayatoh Governance Approves to request /approval 2015 Supplement Funding from the Undesignated Unreserved Fund Balance to transport and set up the Modular portable building. Total cost of setting up and getting the Modular building ready to be utilized by the Tsayatoh Veterans Organization and Community Computer Lab is \$46,702.50.

NOW THEREFORE BE IT RESOLVED THAT:

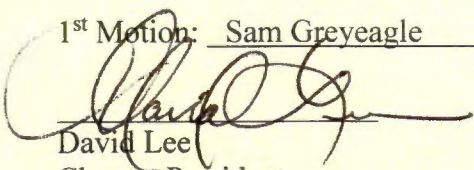
1. Tsayatoh Governance hereby support and approve to transport and set up the Modular portable building.
2. The Tsayatoh Governance Community approves the building be utilize for the Tsayatoh Veterans Organization / Community Computer Lab.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Tsayatoh Chapter at a duly called meeting in Tsayatoh Chapter, Navajo Nation (New Mexico) at which a quorum of Chapter members was present and that the same was passed by a vote of 30 in favor, 0 opposed 03 and abstained this 23rd day of JUNE 2015.

1st Motion: Sam Greyeagle

2nd Motion: Della McCray


David Lee
Chapter President

Russell Begay
President
Jonathan Nez
Vice President
Seth Damon
Council Delegate



Tsayatoh Chapter Veterans Organization
P.O. Box 86
Mentmore, NM 87319
(505)905-2649 ♦ Fax: (505)905-0537
Website: www.tsayatoh.ndes.org
E-mail: tsayatoh@navajochapters.org

Henry Long
Commander
VACANT
Vice Commander
Jayne Long
Secretary/Treasurer

REQUESTING THE TSAYATOH CHAPTER TO REQUEST MONEY FROM THE HONORABLE 23RD NAVAJO NATION COUNCIL AND THE OFFICE OF THE NAVAJO NATION PRESIDENT FOR \$46,702.50 FROM THE TSAYATOH CHAPTER AND THE NAVAJO NATION SUPPLEMENTAL FUNDS TO OBTAIN A MODULAR BUILDING FOR THE PURPOSE OF VETERANS MODULAR AND COMMUNITY COMPUTER LAB BUILDING.

RESOLUTION No : TSA-2015-12-05

WHEREAS:

1. Tsayatoh Veterans Organization is hereby established under Tsayatoh Chapter Resolution TSA-01-98. The purpose of the organization is to meet the Safety, Welfare, and Health of the Tsayatoh Veterans Organization, and
2. Tsayatoh Veterans Organization is supported by the Navajo Department of Navajo Veterans Affairs, under the Division of Human Resources was established to foster the interest of Navajo Veterans programs and service of Federal, State, and Tribal Government and private agencies; and
3. Tsayatoh Chapter Resolution from March 26, 2008 recognizes the Tsayatoh Veteran Organization and support its endeavors to address Veterans concerns and needs; and
4. Tsayatoh Chapter is in dire need of a Veterans office to address Veteran needs and concerns, and to seek additional resources and services for Veterans; and
5. Tsayatoh Chapter Veterans Organization will share the facility with community members to establish a community computer lab to provided technological services to the youth of the community; and
6. Tsayatoh Chapter Veterans Organization is seeking to partner with the Tsayatoh Chapter, the McKinley county commissioner, and the Navajo Nation to successfully establish a Veterans office and a community computer lab for the youth, which the community desperately needs.

NOW THEREFORE BE IT RESOLVED THAT:

1. That, the Tsayatoh Chapter Veterans Organization is requesting support from the Tsayatoh Chapter, the County of McKinley, New Mexico and the Navajo Nation to address the dire need of a Veterans Organization Office / Community Computer Lab to support the education of the communities' youth, who currently have no access to technological services.
2. That, the Tsayatoh Veterans Organization has requested and secured from the Tsayatoh Chapter funding amount of \$5,000.00 towards the establishment cost of the Modular Building.
3. That, the Tsayatoh Veterans Organization has agreed with McKinley County, New Mexico to transfer ownership of Modular Building to the Tsayatoh Community for the purchase amount of \$1.00.

4. That, the Tsayatoh Veterans Organization requests for financial assistance from the Honorable 23RD Navajo Nation Council and the Office of the Navajo Nation President for \$46,702.50 out the Navajo Nation Supplemental Funding to obtain a Modular Building for the purpose of Veterans Office and a community computer lab.
5. That, the request for establishing the Tsayatoh Veterans Organization / Community Computer Lab is a collaborative cost sharing initiative between the Tsayatoh Chapter, McKinley County, New Mexico and the Navajo Nation.

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Tsayatoh Veterans Organization at a duly meeting in Tsayatoh Chapter, Navajo Nation, New Mexico at which a quorum was present and that same was approved by a vote of 9 In Favor 0 Opposed and 0 Abstained, on the 25th day of June, 2015.

MOTION: Ellen Peters

SECOND: Ben Peters

Henry Fox
Commander

Vice – Commander

JBH
Secretary / Treasurer

4



GALLUP-McKINLEY COUNTY PUBLIC SCHOOLS
FRANK CHIAPETTI, SUPERINTENDENT

MIKE HYATT
Associate Superintendent

JOHNTY CRESTO
Construction Director

640 South Boardman
P.O. Box 1318
Gallup, NM 87301-1318
Tele. (505) 721-1106
Fax (505) 721-1199
icresto@gmcs.k12.nm.us

June 19, 2015

To: Tse Ya Toh Veterans,

As requested you have been approved to receive transfer of a portable classroom. This is to confirm that you have chosen a portable that is currently in use at Church Rock elementary. This portable will be available one week after we complete the move to the new Catherine A. Miller elementary facility.

Johnty Cresto

Construction Director
Gallup McKinley Co. Schools

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

EXHIBIT

D

tabbles

PART I. Business Unit No.: NEW Program Title: Tsayatoh Chapter Division/Branch: Executive
 Prepared By: Lester Yazzie Phone No.: 505.401.0261 Email Address: lester.c.vazzie@gmail.com

PART II. FUNDING S. URCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
					(A)	(B)	(C)	
					Fund Type Code	NNC Approved 2015 Original Budget	Proposed Budget	Difference (Column B - A)
UUFB	10/01/15-09/30/16	43,766.00	100%	2001 Personnel Expenses	1			0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay	1		43,766	0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				T. TAL		\$0.00	43,766.00	0
				PART IV. P. SITL. NS AND VEHICLES				
					(D)	(E)		
				Total # of Positions Budgeted:	2	4		
				Total # of Permanently Assigned Vehicles:	0	0		
T. TAL:		\$43,766.00	100%					

PART V. I HEREBY ACKN. WLEDGE THAT THE INF. RMATI. N C. NTAINED IN THIS BUDGET PACKAGE IS C. MPLETE AND ACCURATE.

Casuy Begay
 SUBMITTED BY: Program Manager's Printed Name and Signature / Date

G. Jm 9/10/15
 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:Business Unit No.: NEWProgram Name/Title: Tsayatoh Chapter**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:** Title 26 of the Navajo Nation Code.**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

To establish an administrative building for the Veterans and community to have access to technology.

Goal Statement:

To accommodate the Veterans and community with a central location accessible to Computer Internet Usage.

75		75		75		75	
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2. Program Performance Area:

Regular monthly Veterans Organization meetings & other Scheduled Chapter Events.

Goal Statement:

Receive updates on current veterans affairs, address issues and concerns, etc.

10		10		10		10	
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3. Program Performance Area:

Provide services and activities for Veterans (i.e. housing, trainings, youth activities, etc.)

Goal Statement:

Create opportunities to share Native practices, Native language, and solutions to toughest challenges to commu

10		10		10		10	
----	--	----	--	----	--	----	--

4. Program Performance Area:

Implementation of a joint use for youth organizational meetings & accommodating a youth computer lab.

Goal Statement:

Presenting the youth an identifiable role contributing to an active role in the Chapter Development.

5		5		5		5	
---	--	---	--	---	--	---	--

5. Program Performance Area:

The youth of the Community to focus & devoting energy to pursue Chapter Improvements & Developments.

Goal Statement:

The recognition of the youth as valued resource by acknowledgement from Community Leaders.

5		5		5		5	
---	--	---	--	---	--	---	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Cathy Begay
Program Manager's Printed Name and Signature/Date

Sgt 7/10/15
Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>TsayatohaChapter</u>		Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
8500	8000 ASSISTANCE Infrastructure (Non-Cap) To relocate and set up of modular multi-purpose building for the Veterans of Tsayatoh community. 8510: Housing Construction Materials (Foundation materials and Contingency) \$ 10,923.88 8530: House Wiring (Electrical Services and CDECA Disconnect/Reconnection fee(s)) \$ 4,450.00 8535: Bathroom Additions (Bathroom Addition) \$ 5,168.35 8545: Water Line Extension (NTUA Water Connection fee(s)) \$ 211.85 8550: Water and Waste Water (Plumbing) \$ 6,750.00 8555: Chapter Projects (Transport, telephone and internet) \$ 3,944.33 <u>\$ 31,448.41</u>	\$31,448.41	\$43,766.00	
8705	CHAPTER To relocation and set up of modular multi-purpose building, for the Veterans of Tsayatoha Community. 8710: PEP 1 Supervisor (\$13.50/hr x 240 hrs) = \$3,240.00 14.05% (Fringe Benefits) = \$455.22 3 Labors (\$10.50/hr x 240 hrs x 3) = \$7,560.00 14.05% (Fringe Benefits) = \$1,062.00 TOTAL: <u>\$ 43,765.81</u> a	\$12,317.00		
TOTAL		\$43,765.41	\$43,766.00	

SECTION 164 REVIEW FORMTitle of Document: UUFB Suppl. Funding -Tsayatoh Chapter Contact Name: YAZZIE, SYLVIA CProgram/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: scyazzie@navajo-nsn.gov Phone Number: 928-871-6380Division Director Approval for 164A: 

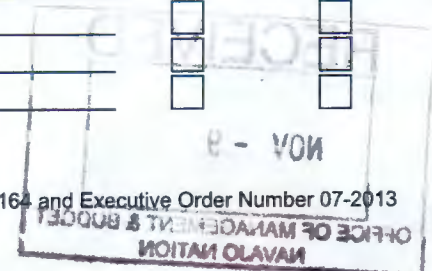
Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input checked="" type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u>Disagree - See Memo</u>	Date: <u>12-11-15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u>Agree</u>	Date: <u>12.29.15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>



Document No. 004948Date Issued: 10/23/2015**SECTION 164 REVIEW FORM**Title of Document: UUFB Suppl. Funding -Tsayatoh ChapterContact Name: YAZZIE, SYLVIA CProgram/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: scyazzie@navajo-nsn.govPhone Number: 928-871-6380Division Director Approval for 164A: 

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

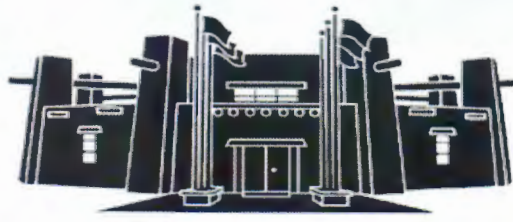
		Sufficient	Insufficient
<input checked="" type="checkbox"/>	Statement of Policy or Positive Law:		
1. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)		
1. OMB:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
2. OOC:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
3. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:		
1. Division:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
2. OMB:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
3. OOC:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
4. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:		
1. Division:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
2. BRD:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
3. OMB:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
4. OOC:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
5. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:		
1. Division:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
2. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:		
1. Division:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
2. OMB:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
3. OOC:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>
4. OAG:	_____	Date: _____	<input type="checkbox"/> <input type="checkbox"/>

FILE COPY

Pursuant to 2 N.N.C. § 164 and Executive Order Number 07-2013



MEMORANDUM

To : Honorable Seth Damon
Bááháálí, Chilchiltah. Manuelito, Red Rock, Rocksprings, Tsayatoh Chapters

From : Mariana Kahn
Mariana Kahn, Attorney
Office of Legislative Counsel

Date : January 4, 2016

Re : PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of challenge. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5). If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Thank you for your service to the Navajo Nation.

16-131-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0004-16_____ SPONSOR: Seth Damon

TITLE: An Action Relating To Resources and Development Committee; Budget and Finance Committee; Naa'bik'iyati' Committee and The Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 For Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsavatoch Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

Date posted: January 6, 2016 at 4:04pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0004-16

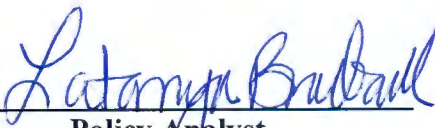
SPONSOR: Honorable Seth Damon

TITLE: Relating To Resources and Development Committee; Budget and Finance Committee; Naa'bik'iyati' Committee and The Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 For Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process.

Posted: January 6, 2016 at 4:04pm

5 DAY Comment Period Ended: January 11, 2015

Digital Comments received: *No comments received.*



Policy Analyst
Office of Legislative Services

1/12/15 8:50am

Date/Time

**RESOURCES AND DEVELOPMENT COMMITTEE
OF THE 23rd NAVAJO NATION COUNCIL**

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned

Legislation # 0004-16: An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'Iyati Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. §820(I) and 860 (C) Relating to the Capital Improvement Process. Sponsor: *Honorable Seth Damon.*

Has had it under consideration and report the matter was respectfully referred to Budget and Finance Committee for their consideration.

Respectfully submitted,



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee of
the 23rd Navajo Nation Council

Date: January 19, 2016
Motion: Davis Filfred
Second: Leonard Pete
Vote: 3-0-1 (CNV)

23rd NAVAJO NATION COUNCIL

Second Year 2016

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

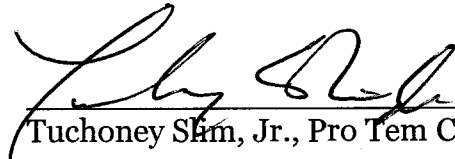
NAVAJO LEGISLATIVE BILL # 0004-16:

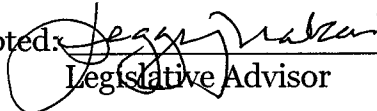
An Action Relating to Resources and Development, Budget and Finance and Naabikiyati Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of \$43,766 for Transport and Set Up of Modular Building including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. §§§820(I) and (C) relating to the Capital Improvement Process *Sponsored by Seth Damon, Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Tuchoney Slim, Jr., Pro Tem Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

20 January 2016

The vote was **3** in favor **0** opposed
Excused: Tom T. Chee, Dwight Witherspoon

23rd NAVAJO NATION COUNCIL
Naabik'íyáti' Committee
Second Year 2016

Mr. Speaker:

The **Naabik'íyáti' Committee** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0004-16

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'íyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

Sponsored by: *Honorable Seth Damon*

Has had it under consideration and reports the same with the recommendation that **SPONSOR WAS NOT AVAILABLE FOR DURATION OF THE LEGISLATION DISCUSSION**

And therefore, legislative bill remains with the **NAABIK'ÍYÁTI' COMMITTEE**

Respectfully Submitted,



Honorable LoRenzo C. Bates, Chairman
Naabik'íyáti' Committee

21 JANUARY 2016

MAIN MOTION:

Motioned: *Honorable Mel R. Begay*

Seconded: *Honorable Kee Allen Begay, Jr.*

23rd NAVAJO NATION COUNCIL
Naabik'íyáti' Committee
Second Year 2016

Mr. Speaker:

The **Naabik'íyáti' Committee** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0004-16

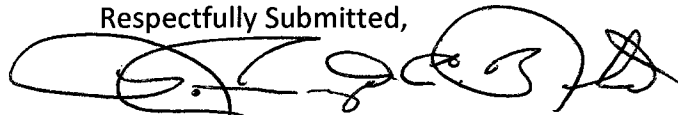
An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same with the recommendation that it was
PASSED WITH NO AMENDMENTS

And therefore, referred to the **NAVAJO NATION COUNCIL**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'LoRenzo C. Bates', with a stylized flourish at the end.

Honorable LoRenzo C. Bates, Chairman
Naabik'íyáti' Committee

19 FEBRUARY 2016

MAIN MOTION:

Motioned: Honorable Mel R. Begay

Seconded: Honorable Kee Allen Begay, Jr.

VOTE: 11 in Favor and 01 Opposed (Chairman Bates not voting)