

**23<sup>rd</sup> NAVAJO NATION COUNCIL  
Second Year 2016**

The **NAVAJO NATION COUNCIL** to whom has been assigned:

**NAVAJO LEGISLATIVE BILL #0004-16**

An Action Relating to an Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

*Sponsored by:*            *Honorable Seth Damon*

Has had it under consideration and reports the same **FAILED (VOTE REQUIREMENT NOT MET)**

Respectfully Submitted,



*Honorable LoRenzo C. Bates, Speaker  
NAVAJO NATION COUNCIL*

**19 APRIL 2016**

**MAIN MOTION**

*Motion:*            *Honorable Alton Joe Shepherd*

*Second:*           *Honorable Davis Filfred*

*Vote :*              *14 in Favor, 05 Opposed (Speaker Bates not voting)*

**FAILED DUE TO 16 VOTE NEEDED**

**NAVAJO NATION**

RCS# 419

Spring Session

4/19/2016

03:50:06 PM

Amd# to Amd#

Legislation No. 0004-16

FAILED

MOT Shepherd

Approving Supp Funding from UUFB

SEC Filfred

\$43,766.00 for Transport & Setup  
of Modular Building including...

**Yea : 14**

**Nay : 5**

**Not Voting : 4**

**Yea : 14**

Begay, NM  
Bennett  
Brown  
Chee

Damon  
Daniels  
Filfred  
Hale

Jack  
Phelps  
Shepherd

Slim  
Tso  
Witherspoon

**Nay : 5**

Crotty  
Perry

Pete

Tsosie

Yazzie

**Not Voting : 4**

BeGaye, N

Bates

Begay, K

Smith

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0004-16

**DATE:** January 4, 2016

**TITLE OF RESOLUTION:** PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

**PURPOSE:** This resolution, if approved, will approve supplemental funding from the unreserved, undesignated fund balance (UUFb) in the amount of \$43,766.00 for the transport and set up of a modular building including the construction of a foundation, bathroom facilities, and installation of plumbing and electrical equipment for the Tsayatoh Chapter and waiving 12 N.N.C. §§ 820(I) and 860(C). The modular building is a former Church Rock Elementary School portable classroom and the modular building will be used for the Tsayatoh Chapter Veterans Organization and a community computer laboratory building.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.**

OLC No. 16-131-1

5-DAY BILL HOLD PERIOD: None  
Website Posting Time/Date: 4:04pm 11/11/16  
Posting End Date: 11/11/2016  
Eligible for Action: 11/2/2016

Resources & Development Committee

THENCE

Budget & Finance Committee

THENCE

Naa'biik'iyáti' Committee

THENCE

Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

23<sup>rd</sup> NAVAJO NATION COUNCIL—Second Year, 2016

INTRODUCED BY



Primary Sponsor

TRACKING NO. 0004-16

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

**SECTION 1. FINDINGS**

A. Pursuant to 12 N.N.C. § 820 (L), “[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J).”

1 B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action  
2 by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee  
3 before it is heard by the Navajo Nation Council.

4 C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is  
5 authorized to recommend adoption of resolutions related to the expenditure of the  
6 Nation's financial resources.

7 D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is  
8 the oversight committee for Chapters.

9 E. The Title 12 Finance Act Supplemental Appropriation requirements include:

10 1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and  
11 supplemental funds shall be submitted to the Office of Management and  
12 Budget ("OMB") for budget impact analysis. On December 1, 2015, the  
13 Office of Management and Budget presented its memorandum with regard  
14 to this supplemental request for appropriation. The memorandum is  
15 attached as **Exhibit A**.

16 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional  
17 sources of revenues above and beyond the initial or current revenue  
18 projections, supplemental appropriations may be allocated by the Navajo  
19 Nation Council. The attached memorandum, **Exhibit B**, dated December  
20 29, 2015 from the Office of the Controller has identified the additional  
21 revenues.

22 F. The Title 12 Capital Improvement Process includes:

23 1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major  
24 project undertaken by the Navajo Nation that is generally not recurring on  
25 an annual basis and which fits within one or more of the following  
26 categories:

27 (1) All projects requiring debt obligation or borrowing;

28 (2) Any acquisition or lease of land;

29  
30

- 1 (3) Purchase of major equipment or vehicles, with a life expectancy of five  
2 years or more, valued in excess of an amount to be established by the  
3 Controller;
- 4 (4) Major building improvements that are not routine maintenance expenses  
5 and that substantially enhance the value or extend the useful life of a  
6 structure;
- 7 (5) Construction of new buildings or facilities including engineering,  
8 design, and other pre-construction costs with an estimated cost in excess  
9 of an amount to be determined by the Controller; and/or
- 10 (6) Major equipment or furnishing required to furnish new buildings or  
11 other projects, the cost of which is above a certain amount to be  
12 established by the Controller.

13 2. Pursuant to 12 N.N.C. § 820 (I), the “[d]evelopment of the Capital Budget  
14 shall be coordinated with development of the Operating Budget. All budget  
15 requests for capital improvements shall be in compliance with an adopted  
16 Capital Improvement Plan and shall not be approved unless in compliance  
17 with the Plan.”

18 3. Pursuant to 12 N.N.C. § 820 (M), the Office of Management and Budget  
19 shall coordinate the overall preparation, adoption and implementation of  
20 both the annual operating and capital budgets of the Navajo Nation. All  
21 requests for annual operating funds and supplemental funds shall be  
22 submitted to the Office of Management and Budget for budget impact  
23 analysis and other appropriate action.

24 4. Pursuant to 2 N.N.C. § 501 (B)(4)(c), the Resources and Development  
25 Committee is to review and recommend to the Navajo Nation Council  
26 through the appropriate process supplemental appropriations to the capital  
27 improvement projects annual budget to fund necessary additional capital  
28 improvement projects.

29 5. Pursuant to 12 N.N.C. § 860 (C)(2) “[t]he appropriation portion of the  
30 Capital Improvement Plan is subject to approval of the Navajo Nation

1 Council upon recommendation of the Budget and Finance Committee. Any  
2 modification or amendment affecting the approved Capital Improvement  
3 Plan is subject to review and concurrence by the Resources and  
4 Development Committee prior to consideration by the Navajo Nation  
5 Council.”

6 G. A Statement Requesting Supplemental Funding for Transport and Set Up of  
7 Modular Building has been submitted by the Tsayatoh Chapter. The modular  
8 building is a former Church Rock Elementary School portable classroom. The  
9 modular building will be used for the Tsayatoh Chapter Veterans Organization and  
10 a community computer laboratory building. A copy of the Statement of Request is  
11 attached as **Exhibit C** and includes an Executive Summary, Proposed Overall  
12 Budget, Supporting Resolutions, and the Gallup McKinley County School Release  
13 Document. The Navajo Nation Program Budget Summary, Program Performance  
14 Criteria and Detailed Line Item Budget and Justification are attached as **Exhibit D**.

15 H. The transport and set up of a modular building including the construction of a  
16 foundation, bathroom facilities, and installation of plumbing and electrical  
17 equipment for the Tsayatoh Chapter is not included in the Title 12 Capital  
18 Improvement Plan as approved by Navajo Nation Council Resolution CAP-18-14.

19 I. Any modification or amendment affecting the approved Capital Improvement Plan  
20 is subject to review and concurrence by the Resources and Development Committee  
21 prior to consideration by the Navajo Nation Council. 12 N.N.C. § 860.

22 J. The Navajo Nation finds it in the best interest to waive 12 N.N.C. §§ 820(I) and 860  
23 (C) regarding the Capital Improvement for the transport and set up of a modular  
24 building including the construction of a foundation, bathroom facilities, and  
25 installation of plumbing and electrical equipment for the Tsayatoh Chapter.

26 K. The Navajo Nation finds it in the best interest to approve Supplemental  
27 Appropriation for the Tsayatoh Chapter Modular Building Transportation and Set  
28 Up Project.

1       **SECTION 2.     WAIVING 12 N.N.C. §§ 820(I) 1 AND 860 (C) REGARDING**  
2       **THE TSAYATOH CHAPTER MODULAR BUILDING TRANSPORTATION**  
3       **AND SET UP PROJECT**

4  
5       The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C) with  
6       regard to the transport and set up of a modular building including the construction  
7       of a foundation, bathroom facilities, and installation of plumbing and electrical  
8       equipment for the Tsayatoh Chapter.

9  
10       **SECTION 3.     APPROVING SUPPLEMENTAL FUNDING FROM THE**  
11       **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**  
12       **\$43,766.00 FOR TRANSPORT AND SET UP OF A MODULAR BUILDING**  
13       **INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM**  
14       **FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL**  
15       **EQUIPMENT FOR TSAYATOH CHAPTER**

- 16  
17       A. The Navajo Nation Council, having received certification by the Office of the  
18       Controller of the availability of certain funds from the Unreserved, Undesignated  
19       Fund Balance (UUFB) for supplemental appropriation hereby approves the  
20       supplemental appropriation of \$43,766.00 for the transport and set up of a modular  
21       building including the construction of a foundation, bathroom facilities, and  
22       installation of plumbing and electrical equipment for the Tsayatoh Chapter as  
23       further described in budget documents attached as **Exhibit D**.
- 24       B. This supplemental appropriation of \$43,766.00 shall be to a new Business Unit  
25       Number and from that amount of funds that exceeds the minimum fund balance of  
26       the UUFB.



# THE NAVAJO NATION

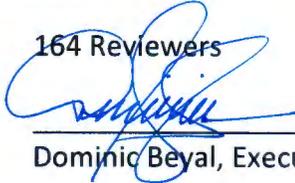
RUSSELL BEGAYE, PRESIDENT  
JONATHAN NEZ, VICE PRESIDENT



## The Office of Management and Budget

### Memorandum

To: 164 Reviewers

From:   
Dominic Beyer, Executive Director

Date: December 1, 2015

Subject: 164 Document #004948, Tsayatoh Chapter, \$43,766.00, Supplemental Funding Proposal

The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

1. The Tsayatoh Chapter is requesting \$43,765.81 from the UFB for a modular building transport and set-up. The total cost is \$48,765.81 with \$5,000 being contributed by the Chapter.
2. The Office of the Controller says the UFB has an amount of \$14,400,000 available. OMB recently compiled the Fiscal Year 2015 unmet needs list which was submitted by the oversight committees but Tsayatoh Chapter is not on the list. There were over a \$100,000,000 in unmet needs request which need to be considered for funding from the UFB or other sources. All the oversight committees submitted unmet needs. Those should be considered before other requests.

OMB recommends that the above mentioned findings be addressed before final approval of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.





THE NAVAJO NATION

RUSSELL BEGAYE PH  
JONATHAN NEZ VICE-PRESIDENT



**MEMORANDUM:**

TO : 2 NNC § 164 Reviewers  
Delegates & 2 NNC '164 Reviewers  
Navajo Nation Government

FROM : *Robert Willie*  
Robert Willie, Accounting Manager  
Office of the Controller

DATE : December 29, 2015

SUBJECT : 164 Review-004948-Tsayatoh Chapter, \$43,766 Supplemental Funding Proposal

The Office of the Controller has reviewed the above referenced document.

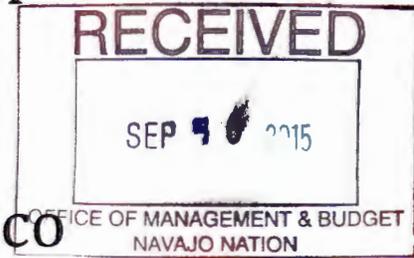
1. The balance of the UUFB is \$14,407,443 as of November 30, 2015.
2. The requested supplemental request is for modular building transport and set up for Tsayatoh Chapter.

If you should have any questions you can contact me at tribal extension X6125.



# Statement Requesting Supplemental Funding

## For Transport and Set Up of Modular Building Tsayatoh Chapter McKinley County, New Mexico



Honorable 23<sup>rd</sup> Navajo Nation Council  
and  
Honorable President of the Navajo Nation

Tsayatoh Veterans and Youth Computer Lab



**1**

Executive Summary

**2**

Proposed Overall Budget

**3**

Supporting Resolutions

**4**

Gallup Mckinley County School  
Release Document

**5**

Budget Forms

1

## **EXECUTIVE SUMMARY:**

The Objective of the Tsayatoh Chapter Veterans Organization and Tsayatoh Community Youth are substantial and pursue the common initiative to share innovative solutions to age old issues. These issues are the absence of a perpetual location to address the necessities of the Veterans Organization operation and community youth opportunities to access technology. The Tsayatoh Community supports establishing the Tsayatoh Veterans Center as a flexible multiple use building that brings together office, civic, and technology with a primary focus on Veterans Administrative activities. A Veterans Administrative Building will established the "heart" and focal point, and when considered as a whole, will provide a venue unique to meeting the Administrative needs to the Veterans and Technical experience of technology access for the youth in the community.

The Tsayatoh Veterans Organization is focused on delivering sustainable solutions to provide services or activities which may include, but not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds as Veteran Support Services become available.

The Tsayatoh Chapter Veterans Organization believe in the power of connections and understand that vastly different organization's share goals and visions that lead to successful partnerships. The Veterans Organization is creating opportunities for the community of Tsayatoh to share their effective practices, promising ideas, and solutions to the toughest challenges. There is a need for extending a better understand the role of the youth in the community development process. If youth are included in programs to meet needs and empower communities, they can become lifelong participants and take on a sense of ownership in Chapter improvements and development efforts.

One of the solutions is the recognition the youth of Tsayatoh community are viewed as valued resource and partners in the community. Our youth respond to their respected status by acknowledgement from Community Leaders and Community Organizations which allow our children to devoting their tremendous energy and focus to the pursuit of social and economic justice.

The Tsayatoh Veterans acknowledge the investment in their youth, therefore; the Veterans have express the need for an Administrative Meeting location which they have categorized implementation of a joint use Modular Building designed to accommodate a community Youth Computer Lab. The establishment of the Tsayatoh Chapter Veterans Organization and Youth Computer Lab are based on the Support & the Need identified by the Tsayatoh Community during a Regular Chapter Meeting Resolution No. TSA 2015-06-04.

Among the leading obstacles is not being asked or not being assigned to an identifiable role to the extent to which youth can contribute to the decision making process of organizations and play an active role in the Chapter program development.

An understanding of youth motivations and efficiency to this kind of engagement are important. Allowing the Technical capacity of Internet to our youth can maximize these valuable resources leading to skill enhancement, confidence building, and ownership that prepare them as they navigate toward adulthood.

This initiative unleashed the potential of the Tsayatoh Youth and Adults to engage together in creating a just and equitable society. An environment that will build new relationships and guide youth and adults to work effectively as equal partners to share discoveries and new practices in a more holistic approach to achieve program goals.

**Increasing overall resources.** The more resources the Tsayatoh Community has, the more power to getting the Modular Administrative Building occupancy accomplished. It is essential in requesting the Legislative and Executive Branches of the Navajo Nation Supplemental Funding assistance in the amount of \$43,766.00, obviously, a major resource which allows access to what we need in moving closer to meeting the goals to put our plan in motion.

To help build community support, the Tsayatoh Veterans Organization worked in partnership with the Gallup McKinley County Schools to secure the Module Building for a total cost of \$1.00, a partnership that will grow stronger and more of a stake in seeing the Tsayatoh Community succeed. We are not only getting good will in the bargain, but also develop new allies for future projects.

In planning an Administrative Building, our Veterans Organization has also acquired the support of Tsayatoh Chapter. As in any request for supplemental funding from public funders that may require matching funds from the community, the Tsayatoh Chapter sources in the amount of \$5,000.00 to be invested into the Veterans Administrative Building. In this way, both Navajo Nation supplemental resources and overall community support can grow.

In conclusion, the Tsayatoh Veterans Organization is in need of a meeting conference room and acknowledge the lack of affording the Youth of the Tsayatoh Community technological services. These Issues can be addressed by implementing the Veterans Administrative Building facility joint use as a Youth Computer Lab will achieve these goals & objectives.

We have Strength entrusted to implement this business plan to unleash the potential and encourage youth civil engagement at the Chapter Administrative level. As our communities moves in the 21 century we are on a quest for a solution to the existing outdated facilities, but implementing the future technological systems as well. The Interaction between our Chapter Officials, Chapter Committee Representatives and our youth promotes awareness of needs and helps identify a variety of motivations that shape civic behavior.

Our approach is inclusive, respectful, and humble.

2

**Tsayatoh Community Multi-Purpose Modular Building Funding Request**

The Tsayatoh Chapter Veterans Organization Funding Request in the Amount of \$48,765.81 for the Transport and Set Up of Modular Portable 28' x 32' (896 Sq ft) Building. The transport route from Church Rock, New Mexico to Tsayatoh, New Mexico with the Set Up within the Boundaries of the Tsayatoh Chapter Complex.

FOUNDATION.....	\$ 7,796.25
TRANSPORT.....	\$ 3,819.43
RESTROOM ADDITION (BUILDING MATERIAL).....	\$ 5,168.35
PEP.....	\$12,317.40
ELECTRICAL.....	\$ 4,200.00
CDEC DISCONNECT / RECONNECTION FEES.....	\$ 250.00
TELEPHONE / INTERNET.....	\$ 124.90
PLUMBING.....	\$ 6,750.00
NTUA WATER CONNECTION FEES.....	\$ 211.85
20% CONTENGENCIES.....	\$ 8,127.63
TSAYATOH CHAPTER (CONTRIBUTION).....	(-\$5,000.00)
<hr/>	
<b>TOTAL :</b>	<b>\$43,765.81</b>

**FOUNDATION:**

**VENDOR:**

SB Builders, LLC  
Post Office Box 2481  
Gallup, New Mexico 87305

**SCOPE OF WORK:**

The Scope of Work for the Vendor is for the Construction of nine (9) Concrete Pier's Foundation for the Placement of the 28' x 32' (896 sq ft) Modular Building.

**Estimate#TO330215**

- |  |                   |
|--|-------------------|
| • (1) Concrete Pier @ \$825.00 x (9) Piers = | \$7,425.00        |
| • Navajo Nation Sales Tax 5.00% =            | <u>\$ 371.25</u>  |
|  | <b>\$7,796.25</b> |

**(Note)** Quote from SB Builders does not include any set-up or hook up's. Vendor requires Purchase Order before starting the Piers Construction and payment upon completion.

SB BUILDERS, LLC

PO Box 2481

Callup, NM 87305

# Estimate

Date	Estimate #
5/29/2015	T0330215

Name / Address
Tsayatoh Chapter Jane Long P.O. Box 86 Metmore, New Mexico 87319

Project

Description	Qty	Cost	Total
Place concrete piers at Tsayatoh Chapter (surcharge for only 6 piers is included in this quote) Note: We require purchase order before starting the job and payment upon completion. This quote does not include any set-up or hook-ups. Sales Tax for work in the Navajo Nation	9	825.00  5.00%	7,425.00T  371.25
Estimate good for 30 days.		<b>Total</b>	<b>\$7,796.25</b>

Customer Signature \_\_\_\_\_

**TRANSPORT:**

**VENDOR:**

EGSM, Inc. –  
Post Office Box 10496  
Albuquerque, New Mexico 87184-0496  
egsm@hotmail.com phone (505) 842-8981 Fax (505) 345-3955

**SCOPE OF WORK Job #2412**

Scope of Work is to Lift, Load and Transport Modular Building – EGSM, Inc. will lift, load and transport 28' x 32' (896 sq ft) Modular Building to a site prepared by (Tsayatoh Chapter).

• Relocation – 896 sq ft Modular Building @ (\$2.15 sq ft) =	\$ 1,926.40
• NM Permit – State of NM Permit =	\$ 32.75
• Minimum Mileage Rate within (10) miles= \$315.00 – Church Rock Elementary School to Tsayatoh Road is (22) miles =	\$ 630.00
• NM Escorts – Certified NM Escorts (4) Required per Load = \$275.00 x 4 =	\$ 1,100.00
• 5.8125% Transport Tax =	<u>\$ 130.28</u>
	<b>\$ 3,819.43</b>

**Tsayatoh Chapter will be responsible for the following;**

1. Ensure all utilities have been disconnected.
2. Removal of Air Conditioners & any roof top vents.
3. Removal of all Interior components and storage.
4. Removal of any stairs, ramps, landings, porches, skirting and landscaping.
5. Provide all site, roadway and grading to unload / set up structure.
6. Provide Piers (foundation/blocking/shims).
7. Removal of debris at origin.
8. All interior and exterior cosmetic repairs.

**EGSM will Upload Modular Building onto a Foundation.**

E.G.S.M. Inc.  
P.O. Box 10496  
Albuquerque, NM 87184-0496

Estimate

DATE
4/2/2015

NAME / ADDRESS
<i>Tsayeoh Chapter House</i>

P.O. NO.	PROJECT	JOB #
		2412

DESCRIPTION	COST	QTY	TOTAL
<i>Relocation of a school portable 28' x 32' from Gallup Schools to Tsayeoh Chapter house</i>	2.15	896	1,926.40T
<i>State of NM permit</i>	32.75	1	32.75
<i>Minimum mileage rate within 10 miles</i>	315.00	1	315.00T
<i>Certified NM escorts (4) required per load</i>	275.00	4	1,100.00
<i>E.G.S.M., Inc., will lift, load and transport to a site prepared by others. Unload onto a foundation prepared by others.</i>			0.00

*We look forward to hearing from you in the near future!*  
PHONE: 1-505-842-8981 FAX: 1-505-345-3955

**TOTAL**

Phone #	Fax #	E-mail
505-842-8981	505-345-3955	egsm@hotmail.com

SIGNATURE

*Elizabeth Ann Halley*



**RESTROOM ADDITION**

**VENDOR:**

Gallup Lumber & Supplies  
1724 South Second  
Gallup, New Mexico 87301

**MATERIALS:**

The total cost for the Foundation; Sub Floor; Exterior & Interior Walls; Roofing; Windows; Wall & Ceiling Insulation; Floor Tile; Doors; Paint; Nails; Rest Room Appurtenances; Electrical (Standard); Electrical Water Heater and Raceway to Service Equipment.

**Takeoff for an 8' x 12' Rest Room Addition for Commercial Use. \$5,168.35**

# GALLUP LUMBER & SUPPLY

1724 South Second  
Gallup, New Mexico 87301

Phone: 505-863-4475  
Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

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**\*\*NON-TAXABLE BANK CARD\*\***  
 GOVERNMENT & NON-TAXABLE!  
 1724 S SECOND STREET  
 GALLUP NM 87301

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 NAVAJO NATION  
 CDBG PROGRAM

EXP. DATE: 6/21/15  
 TERM#587  
 DOC# 299992  
 \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 004 Navajo Nations Tax 20 EST. 299992

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	11	EA	10707A	1/2X10 ANCHOR BOLT (BX/50)01	.89	11	.71 /EA	7.81 N
	46	EA	13769A	*8X8X16 STD CINDER BLOCK 90PLT		46	1.18 /EA	54.28 *N
	5	JT	11029A	1/2X20 #4 REBAR GRADE 60	7.19	5	6.53 /JT	32.65 *N
	1	EA	8392	WIRE TIE RE-BAR 16GA. -340' 20	4.99	1	3.99 /EA	3.99 N
	5	EA	12676A	60# REDI 2-MIX CONCRETE 48/PL 48/PAL		5	3.89 /EA	19.45 *N
	1	EA	4093	1/4X5-1/2X50' SILL SEAL (60)EA01	6.99	1	5.84 /EA	5.84 N
	4	EA	12354A	1/2X3-1/2X10 EXPANS JT ASPH. 10	2.99	4	2.39 /EA	9.56 N
	20	EA	13769A	*8X8X16 STD CINDER BLOCK 90PLT		20	1.18 /EA	23.60 *N
	15	EA	1490	*94# PORTLAND CEMENT 30BG/PL		15	11.99 /EA	179.85 *N
	2	BG	107683A	80# REDI MIX CONCRETE		2	4.79 /BG	9.58 *N
	2	EA	16884A	*8X8X8 STD HALF CINDER BLOCK		2	1.02 /EA	2.04 *N
				ABOVE ITEMS FOR FOUNDATION				
				BELOW SUB FLOOR				
	3	EA	4130	*3/4X4X8 T&G OSB (23/32 SF) BRD		3	15.67 /EA	47.01 *N
	10	EA	10601A	*2X6X8 STUD WHITE WOOD	5.49	10	4.89 /EA	48.90 *N
	3	EA	10603A	*2X6X12 #2 PREMIUM W-FIR		3	8.17 /EA	24.51 *N
	1	EA	1066	*2X6X12 TREATED SYP MICROPRO	14.99	1	12.05 /EA	12.05 *N
	2	EA	107500A	2X6X8 TREATED SYP MICROPRO	10.99	2	8.79 /EA	17.58 *N
	2	EA	55418	VENT UNDEREAVE 16X6"ALUM	2.99	2	2.39 /EA	4.78 N

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# GALLUP LUMBER & SUPPLY

1724 South Second  
Gallup, New Mexico 87301

Phone: 505-863-4475  
Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D  T O	<b>**NON-TAXABLE BANK CARD**</b>	S H I P  T O
	GOVERNMENT & NON-TAXABLE!	
	1724 S SECOND STREET	
	GALLUP NM 87301	

NAVAJO NATION  
CDBG PROGRAM

EXP. DATE: 6/21/15      DOC# 299992  
TERM#587      \*\*\*\*\*  
\* ESTIMATE \*  
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A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE. TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	EA	12454A	*R19 6X15 FIB/GLAS INSULATION	23.99	2	22.78 /EA	45.56 *N
	1	RL	11031A	*5' 6/6X10/10 150' REMESH	107.99	1	86.39 /RL	86.39 *N
	1	EA	10257A	*2"X4X8 BLUE BOARD R-10		1	42.39 /EA	42.39 *N
	8	EA	25657A	LU26 STAND. JOIST HANGERS (100)01	.99	8	.79 /EA	6.32 N
	2	EA	24730A	FHA STRAP 18"		2	2.99 /EA	5.98 N
	1	EA	51323	FILM POLY CLR4MIL10X100' EXTERIOR WALL	47.99	1	38.39 /EA	38.39 N
	4	EA	10605A	*2X6X16 #2 PREMIUM W-FIR	10.92	4	10.90 /EA	43.60 *N
	15	EA	10605A	*2X6X16 #2 PREMIUM W-FIR	10.92	15	10.90 /EA	163.50 *N
	8	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		8	8.94 /EA	71.52 *N
	8	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		8	8.94 /EA	71.52 *N
	5	EA	10595A	*2X4X8 STUD WHITE WOOD		5	2.75 /EA	13.75 *N
	4	EA	10628A	*1X4X10 PINE/SPRUCE	5.99	4	4.99 /EA	19.96 *N
	4	EA	12331A	8' CHAMFER STRIP 3/4X3/4 WM995	2.89	4	1.75 /EA	7.00 N
	8	EA	12330A	8' QUARTER ROUND 3/4X3/4 WM105	2.89	8	2.31 /EA	18.48 N
	6	EA	4024	*4X9 LP SIDING 8"OC 7/16	28.99	6	28.27 /EA	169.62 *N
	1	RL	12509A	*15# ROLL ROOFING FELT 400 SQ FT	19.99	1	18.77 /RL	18.77 *N
	3	JT	10767A	1/2 X 10' #66 EXPANDED CASING	4.99	3	3.99 /JT	11.97 N
	2	JT	15150A	1/2" X 10' GALV Z MOULDING 50	4.79	2	3.83 /JT	7.66 N
	3	EA	1490	*94# PORTLAND CEMENT 3006/PL		3	11.99 /EA	35.97 *N

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# GALLUP LUMBER & SUPPLY

GALLUP LUMBER/ACE HARDWARE  
 1724 SOUTH SECOND STREET  
 1724 South Second  
 Gallup, NM 87301  
 GALLUP, NM 87301  
 PHONE: (505) 863-4475  
**FARM, RANCH AND HOME IMPROVEMENT CENTER**

Phone: 505-863-4475  
 Fax: 505-863-3344

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

**SOLD TO**  
**\*\*NON-TAXABLE BANK CARD\*\***  
 GOVERNMENT & NON-TAXABLE!  
 1724 S SECOND STREET  
 GALLUP NM 87301

**SHIP TO**  
 NAVAJO NATION  
 CDBG PROGRAM

EXP. DATE: 6/21/15  
 TERM#587  
 DOC# 299992  
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 \* ESTIMATE \*  
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 TAX : 004 Navajo Nations Tax 20 EST. 299992

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	8	EA	11027A	INTERIOR *3/4X4X8 PARTICLE BOARD 40PC/BD		8	20.99 /EA	167.92 *N
	2	EA	11315	CAULK SILCN WH10.10Z ACE	5.99	2	4.79 /EA	9.58 N
	3	EA	10202	CAULK LATX 10.10Z ACE	1.79	3	1.43 /EA	4.29 N
	1	EA	12693A	*5GAL CONCRETE CURING COMPOUND01	54.99	1	54.61 /EA	54.61 *N
	4	JT	11088A	1-1/4"X8" DRYWALL CORNER BEAD 75	1.99	4	1.59 /JT	6.36 N
	9	EA	10607A	*2X8X8 #2 WHITE WOOD	8.99	9	6.75 /EA	60.75 *N
	1	EA	12931	JOINT TAPE 2-1/16"X250FT	2.79	1	2.11 /EA	2.11 N
	15	EA	12473A	*1/2-4X8 WATERPROOF SHEETROCK 50	14.99	15	13.08 /EA	196.20 *N
	2	EA	17103A	16' STREMLINEWM726 FJ BASE 2-1/4	7.99	2	6.87 /EA	13.74 N
	3	EA	13930A	14' BASE PINE 3-1/4 WM713 FJ SL	12.99	3	9.31 /EA	27.93 N
				ROOFING				
	5	EA	11019A	*7/16 X 4 X 8 OSB WAFER BOARD		5	8.94 /EA	44.70 *N
	5	EA	10603A	*2X6X12 #2 PREMIUM W-FIR		5	8.17 /EA	40.85 *N
	10	EA	10598A	*2X4X14 PREMIUM STD & BTR W-FIR	6.49	10	6.16 /EA	61.60 *N
	4	EA	10604A	*2X6X14 #2 PREMIUM W-FIR	9.99	4	9.92 /EA	39.68 *N
	1	RL	12509A	*15# ROLL ROOFING FELT 400 SQ FT	19.99	1	18.77 /RL	18.77 *N
	2	EA	50571	WALL LOUVER 12"X12" MILL	12.99	2	10.39 /EA	20.78 N
	4	JT	11070A	1-1/2X1-1/2X10 ROOF EDGE 50	2.99	4	2.39 /JT	9.56 N
	1	EA	11760	ROOF CEMENT PLAS 30 FL.OZ	6.49	1	6.79 /EA	6.79 N

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GALLUP LUMBER/ACE HARDWARE  
 1724 SOUTH SECOND STREET  
 1724 South Second  
 Gallup, New Mexico 87301

Phone: 505-863-4475  
 Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER  
 PHONE: (505) 863-4475

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D  T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P  T O	NAVAJO NATION CDBG PROGRAM	EXP. DATE: 6/21/15	DOC# 299992
			TERM#587	***** * ESTIMATE * *****	

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE. TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	RL	12508A	WHITE ROLL ROOFING 100 S/F NO WARRANTY ON ROLL ROOFING		2	33.99 /RL	67.98 *N
	2	EA	59802	FLASHING GALV STD16"X50'	54.99	2	44.81 /EA	89.62 N
	4	EA	3	*3/8X4X8 AC INT/EXT PINE 11/32		4	26.99 /EA	107.96 *N
	8	EA	25635A	H2.5 HURRICANE TIES (100) 01 WINDOW	.49	8	.39 /EA	3.12 N
	1	EA	105316A	2/0X2/0 WHT VINYL 1X1 XO 5800 WALL & CEILING INSULATION	93.39	1	80.11 /EA	80.11 *N
	5	EA	12455A	*R19 6X23 FIB/GLAS INSULATION FLOOR	36.99	5	34.95 /EA	174.75 *N
	2	BX	11552A	*12x12 VCT CONGOLEUM PE13 STNWHT 5.1.2015 Willie and Sheree Counted and corrected Inventory		2	28.99 /BX	57.98 *N
	2	EA	10882	GLUE FLOOR TILE GL HENRY DOORS	17.99	2	14.46 /EA	28.92 N
	1	EA	15969A	*3/0X6/8X1-3/8 HC LN DOR UNIT LH		1	85.86 /EA	85.86 *N
	1	EA	15969A	*3/0X6/8X1-3/8 HC LN DOR UNIT LH		1	85.86 /EA	85.86 *N
	1	EA	5238662	PRIVACY KNOB BALL PB	9.99	1	7.99 /EA	7.99 N
	1	EA	5107867	SHIELD DOOR&KNOB3.25IVRY PAINT	2.99	1	2.39 /EA	2.39 N

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GALLUP LUMBER/ACE HARDWARE  
 1724 SOUTH SECOND STREET  
 Gallup, New Mexico 87301

Phone: 505-863-4475

Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

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**\*\*NON-TAXABLE BANK CARD\*\***  
 GOVERNMENT & NON-TAXABLE!  
 1724 S SECOND STREET  
 GALLUP NM 87301

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NAVAJO NATION  
 CDBG PROGRAM

EXP. DATE: 6/21/15

TERM#587

DOC# 299992

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\* ESTIMATE \*

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TAX : 004 Navajo Nations Tax 20 EST. 299992

A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL PERCENTAGE RATE) WILL BE CHARGED ON ALL ACCOUNTS PAST DUE.

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	3	EA	1961648	RYL EXT FLT LTX ULTR GL	25.99	3	22.70 /EA	68.10 N
	1	EA	1367119	RYL EXT FLT LTX NTRL GL	25.99	1	19.63 /EA	19.63 N
	3	EA	1965425	RYL LTX S6 INT ULTRA GL	27.99	3	24.42 /EA	73.26 N
	2	EA	16360	RYL EXT LTX PRMR GL		2	22.99 /EA	45.98 *N
	2	EA	16589	RYL INT LTX DRML PRMR GL	16.99	2	16.15 /EA	32.30 N
				NAILS				
	13	LB	14585A	1-3/8" RING SHANK NAILS (50)01		13	1.490/LB	19.37 N
	17	LB	14627A	16D VC SINKERS (50)01		17	1.750/LB	29.75 N
	1	LB	15845A	16D GALV FINISH NAILS (50) 01		1	2.070/LB	2.07 N
	18	LB	15846A	8D GALV HDBD SIDING SCREWSHANK		18	1.750/LB	31.50 N
	1	LB	14633A	6D BRIGHT FINISHING NAILS (50)01		1	2.070/LB	2.07 N
	1	LB	14607A	8D VINYL COATED BOX NAILS (50)01		1	1.670/LB	1.67 N
	25	LB	14565A	1-3/4" FURRING NAILS (32)01		25	3.030/LB	75.75 N
	17	LB	14557A	1-1/4" GALV ROOFING NAILS (50)01		17	1.590/LB	27.03 N
	2	LB	14561A	1-3/4" GALV ROOFING NAILS (50)01		2	1.590/LB	3.18 N
	4	EA	1214501	GLUE LIQ NAIL SUB FL100Z	4.99	4	3.99 /EA	15.96 N
	2	BX	102232A	N10D TICO NAILS 5 LBS. BOX		2	24.59 /BX	49.18 N
				BATHROOM APPERTENANCES				
	1	EA	4117537	VAN&TOP 24X18"OAK 2DR		1	119.99 /EA	119.99 *N
	1	EA	4304788	TOILET TO GO ELONG WHT ADA	169.99	1	166.58 /EA	166.58 N

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GALLUP LUMBER/ACE HARDWARE  
 1724 SOUTH SECOND STREET  
 1724 South Second  
 Gallup, New Mexico 87301

Phone: 505-863-4475  
 Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

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**\*\*NON-TAXABLE BANK CARD\*\***  
 GOVERNMENT & NON-TAXABLE!  
 1724 S SECOND STREET  
 GALLUP NM 87301

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 CDBG PROGRAM

EXP. DATE: 6/21/15  
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TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	1	EA	41566	BATH CABINET SS 16X20		1	10.31 /EA	10.31 N
	2	EA	4265609	GRAB BAR 24" HEAVY DUTY ELECTRICAL	38.99	2	31.19 /EA	62.38 N
	4	EA	32361	PLATE SAFETY NAIL 1.5X3"	.59	4	.47 /EA	1.88 N
	3	EA	3179002	CONNECTOR NM 3/8"	.59	3	.47 /EA	1.41 N
	4	EA	30737	BOX SGL GNG PVC NW 18CU"	.59	4	.47 /EA	1.88 N
	1	EA	32713	BOX CEILING PVC NW19.5CU	1.49	1	1.20 /EA	1.20 N
	1	EA	31761	FIXT BATH 2L WHT 15X4.5"	10.99	1	11.73 /EA	11.73 N
	8	1-	16857A	1-5/8"X6 CRSE DRYWLL SCRW 24# 5M		8	2.390/1-	19.12 N
	30	EA	31676	WIRE 6 BARE CPR SLD 315' NO RETURNS NO REFUNDS ON CUT ITEMS		30	1.030/EA	30.90 N
	1	BX	31548	WIRE 12/2-NMNG 100'	52.99	1	46.73 /BX	46.73 *N
	8	EA	3426533	WIRE CONNECTR RED JAR125	13.99	8	11.19 /EA	89.52 N
	8	EA	3426509	WIRE WNG CONECTR YLW 110	7.99	8	6.39 /EA	51.12 N
	6	BX	32522	CONNECT GROUND GRN GUARD	15.99	6	12.79 /BX	76.74 N
	28	BX	30382	STAPLE METAL 1/2X1"BX100	2.79	28	2.23 /BX	62.44 N
	1	EA	3427903	RECEPTCLE GFCI 5LM TR IV	10.99	1	15.19 /EA	15.19 N
	2	EA	3201811	SWITCH GRND SP 15A IVORY	1.29	2	1.03 /EA	2.06 N
	1	EA	32963	BOX SQ 4 11/16" 3/4 1"KB	6.99	1	5.59 /EA	5.59 N

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 1724 South Second  
 Gallup, New Mexico 87301

Phone: 505-863-4475

Fax: 505-863-3344

FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

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**\*\*NON-TAXABLE BANK CARD\*\***  
 GOVERNMENT & NON-TAXABLE!  
 1724 S SECOND STREET  
 GALLUP NM 87301

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NAVAJO NATION  
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QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	1	EA	3062247	BAR KIT GROUND	8.99	1	7.16 /EA	7.16 N
	1	EA	3202280	TOGGLE SWITCH WALPLT26IV	1.49	1	1.19 /EA	1.19 N
	2	EA	3427903	RECEPTCLE 6FCI SLM TR IV	18.99	2	15.19 /EA	30.38 N
	1	EA	3100849	FAN EXHAUST BATH/LT70CFM		1	64.99 /EA	64.99 *N
	1	EA	3414877	ROOF DUCTING KIT	24.99	1	21.52 /EA	21.52 N
	1	EA	3201605	GROUND RECEPTACLE 15A IV		1	.59 /EA	.59 *N
	1	EA	3202314	RECEPTACLE WALLPLATE16IV	.59	1	.47 /EA	.47 N
				ELECTRIC WATER HEATER				
	1	EA	30337	BOX HANDY 1-7/8"D 1/2KO	1.49	1	1.19 /EA	1.19 N
	1	EA	33481	COVER BOX SGL GNG 1/2"KO	1.79	1	1.43 /EA	1.43 N
	5	EA	3297108	CONDUIT FLEX 1/2"X100'AL		5	1.030/EA	5.15 N
	2	EA	3181906	CONN FLEX SCREW-IN 1/2"	1.29	2	1.03 /EA	2.06 N
	1	RL	32243	WIRE 10/2-NMWG 25'	34.99	1	21.03 /RL	21.03 N
	2	EA	3006160	CLAMP GROUND BRG #10-2AW	6.99	2	5.59 /EA	11.18 N
	6	EA	30281	CONDUIT EMT 1"X10'	8.49	6	7.48 /EA	44.88 *N
	4	EA	3206992	EMT CONNECTOR 1" RTC	2.29	4	1.83 /EA	7.32 N
	12	EA	3181138	STRAP EMT 2HOLE 1"	.59	12	.47 /EA	5.64 N
	12	EA	3207057	EMT COUPLING 1" RTC	2.99	12	2.39 /EA	28.68 N
	2	EA	36345	BODY CONDUIT TYPE LB 1"	13.99	2	11.19 /EA	22.38 N
	2	EA	3172491	BUSHING INSULATED BRD 1"	4.99	2	3.99 /EA	7.98 N

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 Gallup, New Mexico 87301  
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FARM, RANCH AND HOME IMPROVEMENT CENTER

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TIME
3999			BATHROOM ADDITION	CASH/CHECK/BANKCARD	KAREN	6/20/15	10:32

S O L D T O	**NON-TAXABLE BANK CARD** GOVERNMENT & NON-TAXABLE! 1724 S SECOND STREET GALLUP NM 87301	S H I P T O	NAVAJO NATION CDBG PROGRAM	EXP. DATE: 6/21/15	DOC# 299992
			TERM#587	***** * ESTIMATE * *****	

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TAX : 004 Navajo Nations Tax 20 EST. 299992

QUANTITY		UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
	2	EA	3066719	BUSHING PLASTIC 1"	.59	2	.47 /EA	.94 N
	35	EA	31676	WIRE 6 BARE CPR SLD 315' NO RETURNS NO REFUNDS ON CUT ITEMS		35	1.030/EA	36.05 N
	1	BX	31549	WIRE 12/2-NMWG 50'	35.99	1	24.35 /BX	24.35 N
	1	RL	32375	WIRE 10/2-NMWG 100'	109.99	1	75.05 /RL	75.05 N
	50	FT	30245	WIRE 12THN SLD BLK 500' NO RETURNS NO REFUNDS ON CUT ITEMS		50	.390/FT	19.50 N
	50	FT	30247	WIRE 12THN SLD RED 500' NO RETURNS NO REFUNDS ON CUT ITEMS		50	.390/FT	19.50 N
	50	FT	30246	WIRE 12THN SLD WHT 500' NO RETURNS NO REFUNDS ON CUT ITEMS		50	.390/FT	19.50 N
	50	FT	33242	WIRE 12THN SLD GRN 500' NO RETURNS NO REFUNDS ON CUT ITEMS QUOTED PRICING GOOD 10 DAYS F O B - GALLUP YARD		50	.390/FT	19.50 N

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Public Employment Program

SCOPE OF WORK:

The Tsayatoh Community Public Employment Workforce request for the construction of the Commercial Female and Male Restroom Addition to the Modular Building that will be in compliance with the American with Disabilities Act.

Supervisor Carpenter @ \$13.50/hr x 240 Hrs (6 weeks) =	\$3,240.00
(Fringe Benefits) @ 14.05% x 1 =	\$ 455.22
<hr/>	
<b>TOTAL =</b>	<b>\$3,695.22</b>

Three (3) PEP Labors @ \$10.50/hr x 240 Hrs (6 weeks) = \$2,520.00 =	\$7,560.00
(Fringe Benefits) @ 14.05% x (3) Labors = \$354.06	\$1,062.18
<hr/>	
<b>TOTAL =</b>	<b>\$8,622.18</b>

**GRAND TOTAL = \$12,317.40**

**ELECTRICAL**

**VENDOR:**

Hosteen Wade Electric, LLC  
Post Office Box 55  
Prewitt, New Mexico 87045  
(505) 879-8679 email michaelhosteen@yahoo.com

**SCOPE OF WORK:**

Disconnect Power Source to the Modular Building at Church Rock, NM. Installation of new 25' Utility Pole (Meter Pole) 200 Amp Service and hard pipe to modular building. Reconnect Power Source and fill out the letter of compliance.

Installing of new 25' Utility Pole (Meter Pole) 200 amp utility pole (including all required hardware including weather head, meter box, conduits) and service connection from CDEC (Continental Divide Electric Cooperative) Overhead Electrical Power Distribution to modular building. Contractor will be required to coordinate the Letter of Compliance with CDEC.

• Disconnection of Power Source (Preparation for Transport) =	\$1,000.00
• Install new 200 amp service on 25' service pole; Hard pipe to new modular building =	\$3,000.00
• Service Tax @ (5%) =	<u>\$ 200.00</u>
<b>TOTAL =</b>	<b>\$4,200.00</b>

**CONTINENTAL DIVIDE ELECTRIC COMPANY –**

**Electrical Power Connection Fee's**

• Wire Removal (Service Disconnect) Fee	\$ 50.00
• Quote for Reconnection Fee	<u>\$ 200.00</u>
	<b>\$ 250.00</b>

**Hosteen Wade Electric, LLC**

P.O. Box 55  
Brewitt, NM 87045  
(505)8798679  
michaelhosteen@yahoo.com



# ESTIMATE

ADDRESS  
Tsayatoh Vetern

ESTIMATE # 1093  
DATE 05/26/2015  
EXPIRATION DATE 07/01/2015

DATE	ACTIVITY	QTY	RATE	AMOUNT
05/26/2015	Disconnect Power source at building in Gallup NM. Install new 200 amp service and hard pipe to modular building. Reconnect power and fill out letter of compliance.			
05/26/2015	<b>Services</b> Disconnect power	1	1,000.00	1,000.00
05/26/2015	<b>Services</b> Install new 200 amp service on 25 ft. service pole. Hard pipe to new modular building.	1	3,000.00	3,000.00

Disconnect power in Gallup existing modular building. Install new 200 amp service on 25ft. service pole. Install 2 in. conduit from modular building to new service. Power building at panel. Letter Of Compliance included.  
Thanks for your business...

SUBTOTAL 4,000.00  
TAX (5%) 200.00  
TOTAL **\$4,200.00**

Accepted By

Accepted Date

Continental Divide Electric Coop., Inc.  
P.O. Box 1087  
Grants, New Mexico 87020  
Phone (505) 285-6656



A TOUCHSTONE ENERGY® COOPERATIVE

# MEMO

LETTER

TO: Veterans

DATE: 4/1/15  
SUBJECT: Relocating a Modular Building.

\* Wire Removal fee: \$50.00 - For Disconnect

\* Reconnect fee: \$200.00

\* Letter of Compliance from Electrician.

If building is moved to a location that is more than 100ft from power, we will need to send our staking Engineers out to give an estimate.

CDEC only installs electrical lines, not phone, and not internet.

Please Reply

No Reply Necessary

Signed

W. S. Comata

**TELEPHONE and INTERNET SERVICES**

**VENDOR:**

Sacred Wind Communication  
875 East U.S. Highway 491  
Yatahey, New Mexico 87375  
1-877-722-3393 or 905-6000  
Kim Kirk, Accounts Manager (505) 905-1635

**SCOPE OF WORK:**

Set up for Primary and Secondary POTS Line.

**QUOTE #3 - CONNECTION FEE'S:**

• Business Class Telephone Line Activation Fee	\$ 107.90
• Long Distance Activation	<u>\$ 11.00</u>
<b>TOTAL INSTALLION =</b>	<b>\$ 124.90</b>



875-E U.S. Highway 491  
 Yatahey, NM 87375  
 1-877-722-3393 or 905-6000

# QUOTE

Quote #: 3  
 Date: September 8, 2015

To: Tse Yah Toh Veterans Organization  
 Attn: Lester Yazzie

Business Office Manager		Payment Terms	Estimated Start Date	
<b>Kim Kirk</b>	<b>505-905-1635</b> <a href="mailto:kkirk@sacred-wind.com">kkirk@sacred-wind.com</a>	Non-recurring charges due prior to start of work. Recurring Charges due 1st of each month.	30 days after payment for non-recurring charges is received.	
Description	Quantity	Unit Price	Non-Recurring Charge	Monthly Recurring Charge
<b>Telephone &amp; Internet</b>				
<b>Business Class Telephone Line Activation</b>	2	\$ 53.95	\$ 107.90	
<b>Long Distance Activation</b>	2	\$ 5.50	\$ 11.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Estimated Taxes and Surcharges			\$ 6.00	
<b>TOTAL</b>			<b>\$ 124.90</b>	<b>\$ -</b>
<b>July 1st, 2015 through June 31st, 2016 TOTAL</b>			<b>\$</b>	<b>-</b>

**Description of Service**  
 Set up for Primary and Secondary POTS line.

**TO ACCEPT THIS QUOTE, PLEASE SIGN AND DATE BELOW**

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

**THANK YOU FOR YOUR BUSINESS!**

**PLUMBING / WATER CONNECTION**

**VENDOR:**

Mariano Plumbing  
Post Office Box 863  
Crownpoint, New Mexico 87313  
(505) 879-0306

**SCOPE OF WORK:**

Tsayatoh Chapter Veterans Organization will be seeking a construction firm for the plumbing rough in work on the Modular Building. The scope of work would include all the plumbing building materials necessary to provide water hook up to a Male and Female Restroom. The scope of work would also include the waterline tap in to an existing NTUA (Navajo Tribal Utility Authority) Waterline and Sewage tap out to an existing Tsayatoh Chapter Sewage Lagoon.

The plumbing firm would also need to coordinate with the NTUA (Navajo Tribal Utility Authority) the permission to tap into Chapter Waterline, size of water pipe for measurement of PSI along with Procedures for Water and Wastewater Facilities.

- Rough-in drain with PVC; Rough-in water line (hot & cold w/pex) and Pressure Test. (Materials & Labor) = \$3,300.00
  - Sewer Line Installation & Hook Up to the Existing Line with 100' SDR-35 Sewer Pipe with double clean out. (Materials & Labor) = \$1,350.00
  - Water Line Hook Up 50' 1" SDR-7 200 PSI; 4 x 2 Services Saddle; 1" Stop Valve Box; 1" Instatitie fitting; 1" Curb Stop; 5/8" x 1" Tandem Yoke w/PRV; Meter Can w/ Aluminum Cover; T-Post & Blue Paint for Markers. (Materials & Labor) = \$2,100.00
- TOTAL = \$6,750.00**

**Navajo Tribal Utility Authority: Water Hook Up Fee's**

Laura Sloan, Project Manager (928) 729-6145  
NTUA Fort Defiance District

- Packet Fee \$ 52.00
  - Security Deposit \$ 100.00
  - Establishment Fee \$ 10.50
  - BacTi Sampling Fees \$ 49.35
- \$ 211.85**

**MARIANO PLUMBING**  
**P.O. Box 863**  
**Crownpoint, NM 87313**

**Owner: Clifford Mariano**

**(505)879-0306**

May 29, 2015

TS4-YA-TOH VETERAN  
 PO BOX #  
 , NEW MEXICO

PRICE QUOTATION

	<u>Material</u>	<u>Labor</u>	<u>Total</u>
A. Roughin building drain with pvc.	650.00	800.00	1,450.00
Roughin water line, hot & cold w/ pex.	750.00	800.00	1,550.00
Hot & Cold water line, pressure test.			300.00
Roughin Subtotal \$			3,300.00

<u>B. PLUMBING FIXTURES</u>	<u>Material</u>	<u>Labor</u>	<u>Total</u>
(2) Water closet Hygene	250.00	150.00	400.00
(1) Wall mounted urinal w/flush valve.	260.00	150.00	410.00
(1) Bar sink w/faucet.	200.00	100.00	300.00
(1) 4'x2' base cabinet w/counter top.	600.00	150.00	750.00
(1) Counter size water heater (Electric)	250.00	100.00	350.00
			\$ 2,210.00

C. SEWER LINE INSTALLATION & HOOKUP TO THE EXISTING LINE.

100' SDR-35 sewer pipes with double cleanout.

	<u>Material</u>	<u>Labor</u>	<u>Total</u>
	550.00	800.00	\$ 1,350.00

D. WATER LINE HOOKUP.

50' 1" SDR-7 PE 200psi.  
 4x2 service saddle  
 1" corporation stop  
 minneapolis valve box  
 stationary rods  
 1" instatitie fittings  
 1" curb stop  
 5/8"x 1" tandem yoke w/PRV.  
 meter can w/alum. cover  
 warning tape  
 T-Post for markers  
 blue spray paint

	A. \$ 3,300.00
	B. \$ 2,210.00
	C. \$ 1,350.00
	D. <u>\$ 2,100.00</u>
	\$ 8,960.00

3



RUSSELL BEGAY,  
President

JONATHAN NEZ,  
Vice President

SETH DAMON  
Council Delegate

Tsayatoh Governance Center  
P.O. Box 86  
Mentmore, NM 87319  
(505)905-2649 ♦ Fax: (505)905-0537  
Website: [www.tsayatoh.mndes.org](http://www.tsayatoh.mndes.org)  
E-mail: [tsayatoh@navajochapters.org](mailto:tsayatoh@navajochapters.org)

DAVID LEE,  
Chapter President  
WALTER HUDSON,  
Chapter Vice President  
SARPHINA BLACKGOAT,  
Secretary/Treasurer

HENRY HUDSON,  
Land Board

RITA SILAGO  
Community Services Coordinator

VACANT  
Accounts Maintenance Specialist

**RESOLUTION TO REQUEST/APPROVAL FROM THE 23<sup>rd</sup> NAVAJO NATION COUNCIL AND THE OFFICE OF THE PRESIDENT OF THE NAVAJO NATION OF \$46,702,50 FROM THE UNDESIGNATED UNRESERVED FUND BALANCE TO TRANSPORT AND SET THE PORTABLE BUILDING DONATED BY THE GALLUP MCKINLEY COUNTY SCHOOLS RESOLUTION TSA NO. 2015-06-04.**

**WHEREAS:**

1. Pursuant to N.N.C Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Tsayatoh Governance is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C Part 1 Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act," Tsayatoh Governance is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1 (B)(2) of the same "Act", Tsayatoh Governance is vested with the authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Tsayatoh Governance Approves to request /approval 2015 Supplement Funding from the Undesignated Unreserved Fund Balance to transport and set up the Modular portable building. Total cost of setting up and getting the Modular building ready to be utilized by the Tsayatoh Veterans Organization and Community Computer Lab is \$46,702.50.

**NOW THEREFORE BE IT RESOLVED THAT:**

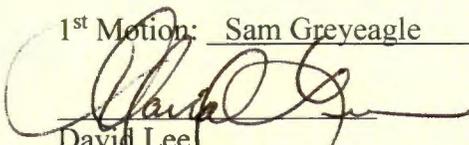
1. Tsayatoh Governance hereby support and approve to transport and set up the Modular portable building.
2. The Tsayatoh Governance Community approves the building be utilize for the Tsayatoh Veterans Organization / Community Computer Lab.

**CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Tsayatoh Chapter at a duly called meeting in Tsayatoh Chapter, Navajo Nation (New Mexico) at which a quorum of Chapter members was present and that the same was passed by a vote of 30 in favor, 0 opposed 03 and abstained this 23<sup>rd</sup> day of JUNE 2015.

1<sup>st</sup> Motion: Sam Greyeagle

2<sup>nd</sup> Motion Della McCray

  
David Lee  
Chapter President

Russell Begay  
President  
Jonathan Nez  
Vice President  
Seth Damon  
Council Delegate



## Tsayatoh Chapter Veterans Organization

P.O. Box 86

Mentmore, NM 87319

(505)905-2649 ♦ Fax: (505)905-0537

Website: [www.tsayatoh.ndes.org](http://www.tsayatoh.ndes.org)

E-mail: [tsayatoh@navajochapters.org](mailto:tsayatoh@navajochapters.org)

Henry Long  
Commander  
VACANT  
Vice Commander  
Jayne Long  
Secretary/Treasurer

**REQUESTING THE TSAYATOH CHAPTER TO REQUEST MONEY FROM THE HONORABLE 23<sup>RD</sup> NAVAJO NATION COUNCIL AND THE OFFICE OF THE NAVAJO NATION PRESIDENT FOR \$46,702.50 FROM THE TSAYATOH CHAPTER AND THE NAVAJO NATION SUPPLEMENTAL FUNDS TO OBTAIN A MODULAR BUILDING FOR THE PURPOSE OF VETERANS MODULAR AND COMMUNITY COMPUTER LAB BUILDING.**

**RESOLUTION No : TSA-2015-12-05**

### **WHEREAS:**

1. Tsayatoh Veterans Organization is hereby established under Tsayatoh Chapter Resolution TSA-01-98. The purpose of the organization is to meet the Safety, Welfare, and Health of the Tsayatoh Veterans Organization, and
2. Tsayatoh Veterans Organization is supported by the Navajo Department of Navajo Veterans Affairs, under the Division of Human Resources was established to foster the interest of Navajo Veterans programs and service of Federal, State, and Tribal Government and private agencies; and
3. Tsayatoh Chapter Resolution from March 26, 2008 recognizes the Tsayatoh Veteran Organization and support its endeavors to address Veterans concerns and needs; and
4. Tsayatoh Chapter is in dire need of a Veterans office to address Veteran needs and concerns, and to seek additional resources and services for Veterans; and
5. Tsayatoh Chapter Veterans Organization will share the facility with community members to establish a community computer lab to provided technological services to the youth of the community; and
6. Tsayatoh Chapter Veterans Organization is seeking to partner with the Tsayatoh Chapter, the McKinley county commissioner, and the Navajo Nation to successfully establish a Veterans office and a community computer lab for the youth, which the community desperately needs.

### **NOW THEREFORE BE IT RESOLVED THAT:**

1. That, the Tsayatoh Chapter Veterans Organization is requesting support from the Tsayatoh Chapter, the County of McKinley, New Mexico and the Navajo Nation to address the dire need of a Veterans Organization Office / Community Computer Lab to support the education of the communities' youth, who currently have no access to technological services.
2. That, the Tsayatoh Veterans Organization has requested and secured from the Tsayatoh Chapter funding amount of \$5,000.00 towards the establishment cost of the Modular Building.
3. That, the Tsayatoh Veterans Organization has agreed with McKinley County, New Mexico to transfer ownership of Modular Building to the Tsayatoh Community for the purchase amount of \$1.00.

4. That, the Tsayatoh Veterans Organization requests for financial assistance from the Honorable 23<sup>RD</sup> Navajo Nation Council and the Office of the Navajo Nation President for \$46,702.50 out the Navajo Nation Supplemental Funding to obtain a Modular Building for the purpose of Veterans Office and a community computer lab.
5. That, the request for establishing the Tsayatoh Veterans Organization / Community Computer Lab is a collaborative cost sharing initiative between the Tsayatoh Chapter, McKinley County, New Mexico and the Navajo Nation.

**CERTIFICATION**

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Tsayatoh Veterans Organization at a duly meeting in Tsayatoh Chapter, Navajo Nation, New Mexico at which a quorum was present and that same was approved by a vote of 9 In Favor 0 Opposed and 0 Abstained, on the 25<sup>th</sup> day of June, 2015.

MOTION: Ella Peters

SECOND: Ben Peters

Henry Fox  
Commander

\_\_\_\_\_  
Vice – Commander

J. B. Ly  
Secretary / Treasurer

4



**GALLUP-McKINLEY COUNTY PUBLIC SCHOOLS**  
**FRANK CHIAPETTI, SUPERINTENDENT**

MIKE HYATT  
Associate Superintendent

JOHNTY CRESTO  
Construction Director

640 South Boardman  
P.O. Box 1318  
Gallup, NM 87301-1318  
Tele. (505) 721-1106  
Fax (505) 721-1199  
icresto@gmcs.k12.nm.us

June 19, 2015

To: Tse Ya Toh Veterans,

As requested you have been approved to receive transfer of a portable classroom. This is to confirm that you have chosen a portable that is currently in use at Church Rock elementary. This portable will be available one week after we complete the move to the new Catherine A. Miller elementary facility.

Johnty Cresto

Construction Director  
Gallup McKinley Co. Schools

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

EXHIBIT

D

tabbles

PART I. Business Unit No.: NEW Program Title: Tsayatoh Chapter Division/Branch: Executive  
 Prepared By: Lester Yazzie Phone No.: 505.401.0261 Email Address: lester.c.vazzie@gmail.com

PART II. FUNDING S. URCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				(A)	(B)	(C)		
				Fund Type Code	NNC Approved 2015 Original Budget	Proposed Budget	Difference (Column B - A)	
UUFB	10/01/15-09/30/16	43,766.00	100%					
				2001	Personnel Expenses	1	0	
				3000	Travel Expenses		0	
				3500	Meeting Expenses		0	
				4000	Supplies		0	
				5000	Lease and Rental		0	
				5500	Communications and Utilities		0	
				6000	Repairs and Maintenance		0	
				6500	Contractual Services		0	
				7000	Special Transactions		0	
				8000	Public Assistance		0	
				9000	Capital Outlay	1	43,766	
				9500	Matching Funds		0	
				9500	Indirect Cost		0	
				T. TAL		\$0.00	43,766.00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		2	4	
				Total # of Permanently Assigned Vehicles:		0	0	
		T. TAL:	\$43,766.00	100%				

RECEIVED  
 SEP 16 2015  
 OFFICE OF MANAGEMENT & BUDGET  
 NAVAJO NATION

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Casuy Begay  
 SUBMITTED BY: Program Manager's Printed Name and Signature / Date

[Signature] 9/10/15  
 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: NEW Program Name/Title: Tsayatoh Chapter

**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:** Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area: <u>To establish an administrative building for the Veterans and community to have access to technology.</u> Goal Statement: <u>To accommodate the Veterans and community with a central location accessible to Computer Internet Usage.</u>	75		75		75		75	
2. Program Performance Area: <u>Regular monthly Veterans Organization meetings &amp; other Scheduled Chapter Events.</u> Goal Statement: <u>Receive updates on current veterans affairs, address issues and concerns, etc.</u>	10		10		10		10	
3. Program Performance Area: <u>Provide services and activities for Veterans (i.e. housing, trainings, youth activities, etc.)</u> Goal Statement: <u>Create opportunities to share Native practices, Native language, and solutions to toughest challenges to commu</u>	10		10		10		10	
4. Program Performance Area: <u>Implementation of a joint use for youth organizational meetings &amp; accommodating a youth computer lab.</u> Goal Statement: <u>Presenting the youth an identifiable role contributing to an active role in the Chapter Development.</u>	5		5		5		5	
5. Program Performance Area: <u>The youth of the Community to focus &amp; devoting energy to pursue Chapter Improvements &amp; Developments.</u> Goal Statement: <u>The recognition of the youth as valued resource by acknowledgement from Community Leaders.</u>	5		5		5		5	

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Cathy Begay  
 Program Manager's Printed Name and Signature/Date

[Signature] 9/10/15  
 Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION  
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title:		TsayatohChapter		Business Unit No.: NEW
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
8500	<b>8000 ASSISTANCE</b> <b>Infrastructure (Non-Cap)</b> To relocate and set up of modular multi-purpose building for the Veterans of Tsayatoh community. 8510: Housing Construction Materials (Foundation materials and Contingency) \$ 10,923.88 8530: House Wiring (Electrical Services and CDECA Disconnect/Reconnection fee(s)) \$ 4,450.00 8535: Bathroom Additions (Bathroom Addition) \$ 5,168.35 8545: Water Line Extension (NTUA Water Connection fee(s)) \$ 211.85 8550: Water and Waste Water (Plumbing) \$ 6,750.00 8555: Chapter Projects (Transport, telephone and internet) \$ 3,944.33 <u>\$ 31,448.41</u>	\$31,448.41	\$43,766.00	
8705	<b>CHAPTER</b> To relocation and set up of modular multi-purpose building, for the veterans of Tsayatoh Community. 8710: PEP 1 Supervisor (\$13.50/hr x 240 hrs) = \$3,240.00 14.05% (Fringe Benefits) = \$455.22 3 Labors (\$10.50/hr x 240 hrs) = \$7,560.00 14.05% (Fringe Benefits) = \$1,062.00 <b>TOTAL:</b> <u>\$ 43,765.81</u> a	\$12,317.00		
<b>TOTAL</b>		\$43,765.41	\$43,766.00	

**SECTION 164 REVIEW FORM**

Title of Document: UUFB Suppl. Funding -Tsayatoh Chapter Contact Name: YAZZIE, SYLVIA C

Program/Division: DIV. OF COMMUNITY DEVELOPMENT

Email: scyazzie@navajo-nsn.gov Phone Number: 928-871-6380

Division Director Approval for 164A: *[Signature]*

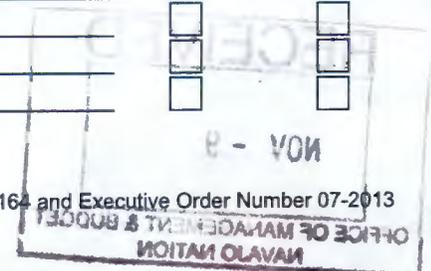
**Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days,** except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

**Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council**

		Sufficient	Insufficient
<input checked="" type="checkbox"/>	<b>Statement of Policy or Positive Law:</b>		
1.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<b>IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)</b>		
1.	OMB: <u><i>[Signature]</i></u> <u>Sec Memo</u> Date: <u>12-11-15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2.	OOC: <u><i>[Signature]</i></u> Date: <u>12.29.15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

**Section 164(B) Final approval rests with the President of the Navajo Nation**

<input type="checkbox"/>	<b>Grant/Funding Agreement or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>Subcontract/Contract expending or receiving funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	BRD: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
5.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>M.O.A. or Letter of Assurance expending or receiving funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>





**SECTION 164 REVIEW FORM**

Title of Document: UUFB Suppl. Funding -Tsayatoh Chapter Contact Name: YAZZIE, SYLVIA C

Program/Division: DIV. OF COMMUNITY DEVELOPMENT

Email: scyazzie@navajo-nsn.gov Phone Number: 928-871-6380

Division Director Approval for 164A: [Signature]

**Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days,** except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

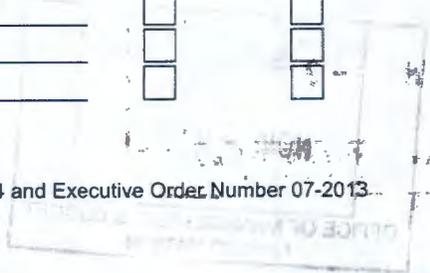
**Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council**

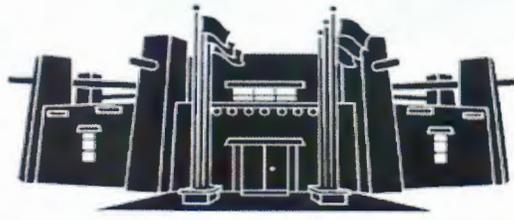
		Sufficient	Insufficient
<input checked="" type="checkbox"/>	<b>Statement of Policy or Positive Law:</b>		
1.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<b>IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)</b>		
1.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

**Section 164(B) Final approval rests with the President of the Navajo Nation**

<input type="checkbox"/>	<b>Grant/Funding Agreement or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>Subcontract/Contract expending or receiving funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	BRD: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
5.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<b>M.O.A. or Letter of Assurance expending or receiving funds or amendment:</b>		
1.	Division: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2.	OMB: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3.	OOC: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4.	OAG: _____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

**FILE COPY**





## MEMORANDUM

To : Honorable Seth Damon  
Bááháálí, Chilchiltah. Manuelito, Red Rock, Rocksprings, Tsayatoh Chapters

From : Mariana Kahn  
Mariana Kahn, Attorney  
Office of Legislative Counsel

Date : January 4, 2016

Re : PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$43,766.00 FOR TRANSPORT AND SET UP OF MODULAR BUILDING INCLUDING THE CONSTRUCTION OF A FOUNDATION, BATHROOM FACILITIES, AND INSTALLATION OF PLUMBING AND ELECTRICAL EQUIPMENT FOR TSAYATOH CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of challenge. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5). If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Thank you for your service to the Navajo Nation.

16-131-1

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0004-16 SPONSOR: Seth Damon

**TITLE: An Action Relating To Resources and Development Committee; Budget and Finance Committee; Naa'bik'iyati' Committee and The Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 For Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process**

*Date posted:* January 6, 2016 at 4:04pm

Digital comments may be e-mailed to [comments@navajo-nsn.gov](mailto:comments@navajo-nsn.gov)

Written comments may be mailed to:

Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0004-16

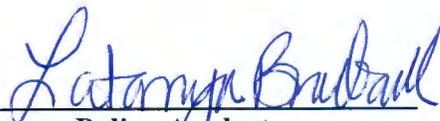
SPONSOR: Honorable Seth Damon

TITLE: Relating To Resources and Development Committee; Budget and Finance Committee; Naa'bik'iyati' Committee and The Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 For Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process.

Posted: January 6, 2016 at 4:04pm

5 DAY Comment Period Ended: January 11, 2015

Digital Comments received: *No comments received.*



Policy Analyst  
Office of Legislative Services

1/12/15 8:50am  
Date/Time

**RESOURCES AND DEVELOPMENT COMMITTEE  
OF THE 23rd NAVAJO NATION COUNCIL**

**SECOND YEAR 2016**

**COMMITTEE REPORT**

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned

**Legislation # 0004-16:** An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'Iyati Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. §820(I) and 860 (C) Relating to the Capital Improvement Process. Sponsor: *Honorable Seth Damon.*

Has had it under consideration and report the matter was respectfully referred to Budget and Finance Committee for their consideration.

Respectfully submitted,



Benjamin Bennett, Vice-Chairperson  
Resources and Development Committee of  
the 23<sup>rd</sup> Navajo Nation Council

Date: January 19, 2016  
Motion: Davis Filfred  
Second: Leonard Pete  
Vote: 3-0-1 (CNV)

**23<sup>rd</sup> NAVAJO NATION COUNCIL**

Second Year 2016

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

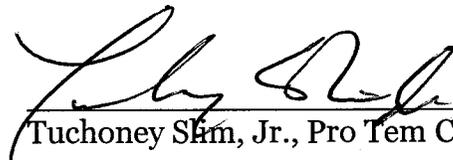
**NAVAJO LEGISLATIVE BILL # 0004-16:**

An Action Relating to Resources and Development, Budget and Finance and Naabikiyati Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of \$43,766 for Transport and Set Up of Modular Building including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. §§§820(I) and (C) relating to the Capital Improvement Process *Sponsored by Seth Damon, Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,

  
Tuchoney Sem, Jr., Pro Tem Chairman

Adopted:   
Legislative Advisor

Not Adopted: \_\_\_\_\_  
Legislative Advisor

**20 January 2016**

The vote was **3** in favor **0** opposed  
Excused: Tom T. Chee, Dwight Witherspoon

**23<sup>rd</sup> NAVAJO NATION COUNCIL**  
**Naabik'iyáti' Committee**  
**Second Year 2016**

Mr. Speaker:

The **Naabik'iyáti' Committee** to whom has been assigned:

**NAVAJO LEGISLATIVE BILL #0004-16**

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building Including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

*Sponsored by:           Honorable Seth Damon*

Has had it under consideration and reports the same with the recommendation that **SPONSOR WAS NOT AVAILABLE FOR DURATION OF THE LEGISLATION DISCUSSION**

And therefore, legislative bill remains with the **NAABIK'ÍYÁTI' COMMITTEE**

Respectfully Submitted,



*Honorable LoRenzo C. Bates, Chairman  
Naabik'iyáti' Committee*

**21 JANUARY 2016**

**MAIN MOTION:**

*Motioned:           Honorable Mel R. Begay*

*Seconded:         Honorable Kee Allen Begay, Jr.*

**23<sup>rd</sup> NAVAJO NATION COUNCIL**  
**Naabik'iyáti' Committee**  
**Second Year 2016**

Mr. Speaker:

The **Naabik'iyáti' Committee** to whom has been assigned:

**NAVAJO LEGISLATIVE BILL #0004-16**

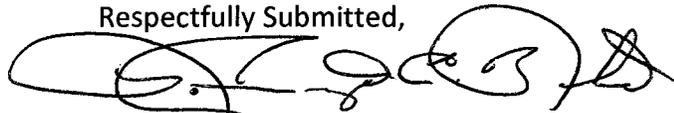
An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$43,766.00 for Transport and Set Up of Modular Building including the Construction of a Foundation, Bathroom Facilities, and Installation of Plumbing and Electrical Equipment for Tsayatoh Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process

*Sponsored by: Honorable Seth Damon*

Has had it under consideration and reports the same with the recommendation that it was **PASSED WITH NO AMENDMENTS**

And therefore, referred to the **NAVAJO NATION COUNCIL**

Respectfully Submitted,



*Honorable LoRenzo C. Bates, Chairman*  
*Naabik'iyáti' Committee*

**19 FEBRUARY 2016**

**MAIN MOTION:**

*Motioned: Honorable Mel R. Begay*

*Seconded: Honorable Kee Allen Begay, Jr.*

*VOTE: 11 in Favor and 01 Opposed (Chairman Bates not voting)*