

LEGISLATIVE SUMMARY SHEET

Tracking No. 0167-18

DATE: May 14, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO LAW AND ORDER, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000) FOR THE DILKON JUSTICE CENTER, BUSINESS UNIT #NEW AND WAIVING 12 N.N.C. §§ 820(I) AND 860(C)

PURPOSE: This legislation requests a supplemental appropriation from the UUFb of \$5,000,000 for the Dilkon Justice Center Project's infrastructure construction. The Controller has designated the funds as non-recurring. The waiver of the Capital Improvement process requires a two-thirds vote of approval at Council.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 1 hour
Website Posting Time/Date: 4:25pm 5/15/18
Posting End Date: 5/20/2018
Eligible for Action: 5/21/2018

Law & Order Committee
Thence
Budget & Finance Committee
Thence
Naa'bik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

INTRODUCED BY



(Prime Sponsor)

TRACKING NO. 0167-18

AN ACTION

RELATING TO LAW AND ORDER, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI'
COMMITTEES AND NAVAJO NATION COUNCIL; APPROVING
SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED
FUND BALANCE IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000)
FOR THE DILKON JUSTICE CENTER, BUSINESS UNIT #NEW AND WAIVING
12 N.N.C. §§ 820(I) AND 860(C)

Section One. Authority

- A. The Navajo Nation established the Law and Order Committee as a Navajo Nation Council standing committee and as such empowered the Law and Order Committee to serve has legislative oversight over the Division of Public Safety. 2 N.N.C. §§ 600 (A), 601 (C)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the budgeting and management of all funds. 2 N.N.C. §§ 300 (A), 301 (B)(2).
- C. The Navajo Nation Council established the Naabik'iyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final

1 action by the Navajo Nation Council shall be assigned to the Naabik'íyáti'
2 Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

3 D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §
4 102 (A).

5 E. The Title 12 Appropriations Act Supplemental Appropriation requirements include:

- 6 1. When the Controller identifies additional sources of revenues above and
7 beyond the initial or current revenue projections, supplemental
8 appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. §
9 820(L).
- 10 2. Supplemental appropriations made from non-recurring revenues shall only be
11 made for non-recurring operations or purposes, as set forth at § 820(F). The
12 Controller of the Navajo Nation shall be responsible for designating recurring
13 and non-recurring revenues. 12 N.N.C. § 820(L).
- 14 3. All requests for annual operating funds and supplemental funds shall be
15 submitted to the Office of Management and Budget ("OMB") for budget impact
16 analysis. 12 N.N.C. § 820(M).

17 F. The Title 12 Capital Improvement Process, as codified in 12 N.N.C. § 810(F),
18 provides: "Capital Improvement" means a major project undertaken by the Navajo
19 Nation that is generally not recurring on an annual basis and which fits within one or
20 more of the following categories:

- 21 1. All projects requiring debt obligation or borrowing;
- 22 2. Any acquisition or lease of land;
- 23 3. Purchase of major equipment or vehicles, with a life expectancy of five years or
24 more, valued in excess of an amount to be established by the Controller;
- 25 4. Major building improvements that are not routine maintenance expenses and that
26 substantially enhance the value or extend the useful life of a structure;
- 27 5. Construction of new buildings or facilities including engineering, design, and
28 other pre-construction costs with an estimated cost in excess of an amount to be
29 determined by the Controller; and/or
30

1 6. Major equipment or furnishing required to furnish new buildings or other
2 projects, the cost of which is above a certain amount to be established by the
3 Controller.

4 G. The “[d]evelopment of the Capital Budget shall be coordinated with development of
5 the Operating Budget. All budget requests for capital improvements shall be in
6 compliance with an adopted Capital Improvement Plan and shall not be approved
7 unless in compliance with the Plan.” 12 N.N.C. § 820 (I).

8 H. The “appropriation portion of the Capital Improvement Plan is subject to approval of
9 the Navajo Nation Council upon recommendation of the Budget and Finance
10 Committee. Any modification or amendment affecting the approved Capital
11 Improvement Plan is subject to review and concurrence by the Resources and
12 Development Committee prior to consideration by the Navajo Nation Council.” 12
13 N.N.C. § 860 (C)(2).
14

15 **Section Two. Findings**

16 A. The Navajo Nation Division of Public Safety is working with the Dilkon Chapter
17 to develop and plan the Dilkon Justice Center

18 B. The funding for the Dilkon Justice Center project will be used for infrastructure
19 construction which includes construction road access, mass grading and riprap,
20 electrical service extension, gas service extension, water service extension, sewer
21 extension, a water tank, consultant fees and project costs.

22 C. There is a need for increased law enforcement support and presence in the
23 Dilkon region as Dilkon is central to the Southwest Region of the Navajo Nation
24 to providing a strategic location for all law enforcement agencies.

25 D. The supplemental funding request forms are attached as **Exhibit A**.

26 E. The Office of Management and Budget provided a budget impact analysis pursuant
27 to 12 N.N.C. § 820(M). The memorandum is attached as **Exhibit B**.

28 F. The Office of the Controller has provided a memorandum dated March 26, 2018
29 indicating the balance in the Unreserved, Undesignated Fund Balance as of March
30 20, 2018 is \$10,875,206. This memorandum is provided to meet the requirements of

1 12 N.N.C, 820 (L), and the Controller of the Navajo Nation has designated the funds
2 as non-recurring. This memorandum is attached as **Exhibit C**.

3 G. The Fort Defiance Agency Council and the Dilkon Chapter support the Dilkon
4 Justice Center project. Supporting resolutions attached as **Exhibit D** and **Exhibit E**.

5 H. The Navajo Nation finds it in the best interest of the Dilkon Region and
6 community residents to approve this supplemental appropriation request for the
7 Dilkon Justice Center project.
8

9 **Section Three. Approving the Supplemental Appropriation from the Unreserved,**
10 **Undesignated Fund Balance in the Amount of \$5,000,000 for the Dilkon Justice**
11 **Center Project**

12 A. The Navajo Nation hereby approves the supplemental appropriation from the
13 Unreserved, Undesignated Fund Balance to the Dilkon Justice Center Project,
14 Business Unit #NEW for \$5,000,000 to support the infrastructure construction of
15 the Dilkon Justice Center Project.

16 B. This supplemental appropriation of \$5,000,000 shall be from that amount of funds
17 that exceeds the minimum fund balance of the Unreserved, Undesignated Fund
18 Balance as determined by the Office of the Controller and to the Dilkon Justice
19 Center Project, Business Unit #NEW.
20

21 **Section Four. Waiving 12 N.N.C. §§ 820(I) and 860 (C) regarding the Capital**
22 **Improvement Process**

23 The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C) with
24 regard to the Capital Improvement process and the infrastructure construction of the
25 Dilkon Justice Center Project. The waiver of 12 N.N.C. §§ 820(I) and 860(C)
26 includes submittal of the Capital Project to the Capital Project Management
27 Department for review, guidance and advice or the requirements pursuant to
28 TCDCJY-77-99 regarding the Capital Improvement Projects Guidelines Policies and
29 Procedures.
30

Section Five. Effective Date

The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

Received

MAR - 2 2018

Office of Management & Budget

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2018

Page 01 of 03
BUDGET FORM 1

EXHIBIT

A

Public Safety

Division/Branch:

Diklon Justice Center

NEW Program Title:

PART I. Business Unit No.:

jibegay@navajo-nsn.gov

Email Address:

928-871-7555

Phone No.:

Juanita Begay

Prepared By:

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A) Fund Type Code	(B) NNC Approved Original Budget	(C) Proposed Budget	(C) Difference (Column B - A)
Undesignated, Unreserved Fund	10/1/17-9/30/18	5,000,000.00	100%					

	2001 Personnel Expenses							0
	3000 Travel Expenses							0
	3500 Meeting Expenses							0
	4000 Supplies							0
	5000 Lease and Rental							0
	5500 Communications and Utilities							0
	6000 Repairs and Maintenance							0
	6500 Contractual Services				5	540,000		540,000
	7000 Special Transactions							0
	8000 Public Assistance							0
	9000 Capital Outlay				5	4,460,000		4,460,000
	9500 Matching Funds							0
	9500 Indirect Cost							0
	TOTAL					\$0.00	5,000,000.00	5,000,000

PART IV. POSITIONS AND VEHICLES

(D)

(E)

Total # of Positions Budgeted:

0

0

Total # of Permanently Assigned Vehicles:

0

0

TOTAL: \$5,000,000.00 100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

3-1-18

Delores Greyeyes, Director

Jesse Delmar 03/01/19

Jesse Delmar, Division Director

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

Received

FY 2018

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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 02 of 03
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Dilkon Justice Center

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

Legislation Number: BF-S-37-07 - Fund Management Plan and LOC-JY-07-13 - Priority Listing

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Program Performance Area:

Prepare Bid Package for site development and construction.

Goal Statement:

Select a Construction contract for site development

2. Program Performance Area:

Obtain required land withdrawals, utility/road easements & utility improvement cost.

Goal Statement:

Collaboration between Navajo Tribal Utility Authority, Dilkon Chapter & Dept of Corrections for utilities.

3. Program Performance Area:

Construction to begin for Site Development

Goal Statement:

Complete development phase

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

				1			1
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				1			1
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				1			1
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

3-1-18

Delores Greyyeyes, Director

Program Manager's Printed Name and Signature/Date

Jesse Delmar 03/01/18

Jesse Delmar, Division Director

Division Director/Branch Chief's Printed Name and Signature / Date

FY 2018

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

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MAR - 2 2018

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Dilkon Justice Center</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
4	Begin site development phase for the Dilkon Justice Center. To include Mass grading, electrical, gas, water, sewer, and water tank extension, continue with design, project management, testing & inspections and acquire permits to being construction.		
6	6520 - Professional Services	210,000	210,000
	6530 - Fees		
	6540 - Expenses		
6	6810 - Architecture/Design	280,000	280,000
	6813 - Fees		
	6814 - Expenses		
6	6830 - Other Technical Services	50,000	50,000
	6840 - Feasibility Studies		
	6845 - Environmental Assessment/Survey		
	6850 - Diagnostics/Testing/Evaluation		
	6855 - Inspection/Appraisal Fees		
	6865 - Technical Services Expenses		
6	9050 - Building - Site Development phase	4,460,000	4,460,000
	9052 - Buildings		
TOTAL		5,000,000	5,000,000

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MAR - 2 2018

THE NAVAJO NATION
PROJECT BUDGET SUMMARY
Office of Management & Budget
 Navajo Nation, Window Rock, Arizona

Page 01 of 03

PROJECT FORM 1

PART I. Business Unit No.: NEW Project Title: Dilkon Justice Center
 Division/Branch: Div Public Safety Chapter: Dilkon Agency: Fort Defiance
 Prepared By: Juanita Begay Phone No.: 928-871-7555

PART II. Check one: XXXX Original Revision Reallocation Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Undesignated, Unreserved Fund Balance (UUFB) <u>FY18</u>	<u>12/31/18</u>	\$ 5,000,000.00	100%
TOTAL:		\$ 5,000,000.00	100%


PART III. Budget at LOD 4	Amount
6500 - Contractual Services	\$ 540,000.00
9000 - Capital Outlay	\$ 4,460,000.00
TOTAL	

PART IV. Project Information
 Project Type: Division of Public Safety
 Planned Start Date: 3/1/2018
 Planned End Date: 1/31/2019
 Project Manager: Delores Greyeyes, Director


FOR OMB USE ONLY

Resolution No.:
 FMIS Set Up Date:
 Company No.:
 OMB Analyst:

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 Delores Greyeyes, Director

SUBMITTED BY: Dept. Director Signature / Date

 03018
 Jesse Delmar, Executive Division Director

VERIFIED BY: Div. Director Signature / Date

Page ____ of ____
PROJECT FORM 2

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**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 03 of 03
Office of Management & Budget
The Navajo Nation, Window Rock, AZ
PROJECT FORM 3

PART I. Business Unit No.: NEW

Project Title: DILKON JUSTICE CENTER

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	6500	6520	6520 Contractual Services (Project Management) 6530 - Consulting - Fees 6540 - Consulting - Expenses Parsons will provide Project Management services through the design phase, procurement phase and construction of the Site Development improvements. Provide oversight and coordination of the project, manage consultant and contractors contracts and review pay applications, provide recommendations to the Owner for change orders and items to improve the project, review as-built and closeout documents and close contracts.	\$ 210,000.00
	6500	6810	Architectural/Design Services 6813 - Fees 6814 - Expenses JSRA, the Project Architect, will prepare the Site Development plans and specifications, bid packages and contracts, review submittals and respond to contractor RFI's, provide required construction administration services and prepare as-built drawings	\$ 280,000.00
	6500	6830	Other Technical Services 6840 - Feasibility Studies 6845 - Environmental Assessment/Survey 6850 - Diagnostics/Testing Evaluation 6855 - Inspection/Appraisal Fees 6865 - Technical Services Expenses A licensed Materials Testing firm will be contracted to provide required soils analysis, compaction and density testing, concrete and asphalt paving testing and to provide recommendations to the project team for unusual site conditions encountered during construction.	\$ 50,000.00
	9000	9050	9052 - Building - Site Development A licensed Contractor will be contracted to construct the Site Development scope of work: construct roadways, install utility improvements, construct the future building engineered fill pad and drainage improvements, assist NTUA with installation of their utilities and provide as-built information to the Architect. Permits will be issued by Brown & Associates for construction of the improvements. Owner contingency will be used, if required, to add value items to the project or correct deficiencies.	\$ 4,460,000.00
PAGE TOTAL:				\$ 5,000,000.00



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

DEPARTMENT OF CORRECTIONS
Administration Office

MEMORANDUM

TO : TO WHOM IT MAY CONCERN

FROM : *Delores Greyeyes*
Delores Greyeyes, MSW, Director
Department of Corrections
DIVISION OF PUBLIC SAFETY

DATE : October 2, 2017

SUBJECT : **STANDING DELEGATION OF AUTHORITY**

Please be informed that this Standing Delegation of Authority supersedes any and all prior delegations from the date given above. The personnel listed below, in numerical order of succession, will be delegated authority to act in my capacity as Director of Corrections for the Department of Corrections (DOC), during my absence from the office for authorized business travel or on personal leave.

The authorized delegation will include all routine duties of the Department of Corrections, Director of Corrections. Any matter considered significantly questionable, regarding financial, budgeting, personnel or administrative issue would be left in my office for my immediate review, upon my return.

The Standing Delegation of Authority will be effective immediately and remain in effect until such time or when officially rescinded.

Your cooperation is appreciated. If you have any questions, please direct them to my attention at (928) 871-7555. Thank you.

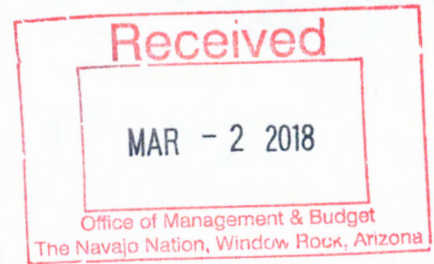
ACKNOWLEDGEMENT:

- 1.) *Mabel Desiderio*
Mabel Desiderio, Captain
Department of Corrections Administration
- 2.) *David Charles*
David Charles, Lieutenant
Crownpoint Department of Corrections
- 3.) *Ophelia R. Begay 9.27.17*
Ophelia R. Begay, Lieutenant
Window Rock Department of Corrections
- 4.) *Juanita Begay*
Juanita Begay, Principal Accountant
Department of Corrections Administration

xc: *File*
Distribute Districts – 8

February 20, 2018

Delores Greyeyes, Director
Navajo Department of Corrections
PO Box 3360
Window Rock AZ 86515



**Subject: Dilkon Justice Center
Site Development Funding Request
Dilkon Chapter Resolution DIL-2017-12-032
Fort Defiance Agency Council Resolution No.: FDAC-18-01-007**

Ms. Greyeyes:

The Dilkon Justice Center Project Team has been working diligently to complete the Justice Center Construction Documents and we are 'shovel ready' to begin construction. We now recommend commencement of the initial phase of construction, the Site Development bid package. The budget for the Site Development Scope of Work described in the budget and narrative is \$5,000,000.00.

On November 9, 2017 the project team presented the plans and budget to the Dilkon Chapter community and Honorable Lee Jack Sr. to assist them with preparing a resolution to request construction funding. On December 10, 2017 the resolution was approved and forwarded to the Fort Defiance Agency Council. The Fort Defiance Agency Council approved their resolution on January 13, 2018.

Attached are the resolution and documents to submit through the 164 approval process.

Sincerely,

Tom Bielecki
Certified Project Manager

**Attachments: Dilkon Chapter Resolution Number: DIL-2017-12-032
Fort Defiance Agency Council Resolution No.: FDAC-18-01-007
Proposed Site Development Budget 2-20-18
Site Development Narrative 2-20-18
Site Development Schedule 2-20-18**



Diknon Justice Center - Phase II

February 20, 2018

Site Development Budget

1.0 WEST ACCESS ROAD FROM ROUTE 15 TO CORRECTIONS DELIVERY DRIVEWAY (450 LF)

ID	Task	Quantity/Units	Unit Cost	Budget
1.1	Demolition	1 ea	\$ 15,000 ea	\$ 15,000
1.2	Scarify	1,800 sy	\$ 10 sy	\$ 18,000
1.3	Sub base	1,400 sy	\$ 12 sy	\$ 16,800
1.4	Pavement	1,400 sy	\$ 25 sy	\$ 35,000
1.5	Shoulder	345 sy	\$ 12 sy	\$ 4,140
1.6	Traffic Signs	1 ea	\$ 2,000 ea	\$ 2,000
1.7	Road ROW	1 ea	\$ 10,000 ea	\$ 10,000
Subtotal:				\$ 100,940

2.0 WEST AND NORTH ACCESS ROAD FROM DELIVERY DRIVEWAY TO SALLYPORT (710 LF)

ID	Task	Quantity/Units	Unit Cost	Budget
2.1	Demolition	0 ea		
2.2	Scarify	2,840 sy	\$ 10 sy	\$ 28,400
2.3	Sub base	2,210 sy	\$ 12 sy	\$ 26,520
2.4	Pavement	2,210 sy	\$ 25 sy	\$ 55,250
2.5	Shoulder	315 sy	\$ 12 sy	\$ 3,780
2.6	Curbs	1,340 lf	\$ 20 lf	\$ 26,800
2.7	Traffic Signs	1 ea	\$ 2,000 ea	\$ 2,000
2.8	Road ROW	0 ea		
Subtotal:				\$ 142,750

3.0 NORTH AND EAST ACCESS ROAD FROM SALLYPORT TO COURTS DRIVEWAY (720 LF)

ID	Task	Quantity/Units	Unit Cost	Budget
3.1	Demolition	1 ea	\$ 5,000 ea	\$ 5,000
3.2	Scarify	2,880 sy	\$ 10 sy	\$ 28,800
3.3	Sub base	2,240 sy	\$ 12 sy	\$ 26,880
3.4	Pavement	2,240 sy	\$ 25 sy	\$ 56,000
3.5	Shoulder	615 sy	\$ 12 sy	\$ 7,380
3.6	Curbs	1,280 lf	\$ 25 lf	\$ 32,000
3.7	Traffic Signs	1 ea	\$ 2,000 ea	\$ 2,000
3.8	Road ROW	0 ea		
Subtotal:				\$ 158,060



Dilkon Justice Center - Phase II

February 20, 2018

Site Development Budget

4.0 MASS GRADING AND RIPRAP

ID	Task	Quantity/Units	Unit Cost	Budget
4.1	Clear & Grub	8 ac	\$ 15,000 ac	\$ 120,000
4.2	Building Pad	1 ea	\$ 250,000 ea	\$ 250,000
4.3	SWPPP	1 ea	\$ 20,000 ea	\$ 20,000
4.4	Riprap	1,950 sy	\$ 50 sy	\$ 97,500
4.5	Headwall	1 ea	\$ 5,000 ea	\$ 5,000
Subtotal:				\$ 492,500

5.0 ELECTRICAL SERVICE EXTENTION

ID	Task	Quantity/Units	Unit Cost	Budget
5.1	Trench & Fill	1,200 lf	\$ 16 lf	\$ 19,200
5.2	Conduit	1,200 lf	\$ 20 lf	\$ 24,000
5.3	NTUA Fee (with Transformer)	1 ea	\$ 95,000 ea	\$ 95,000
5.4	Easement	1 ea	\$ 6,000 ea	\$ 6,000
Subtotal:				\$ 144,200

6.0 GAS SERVICE EXTENTION (BY NTUA)

ID	Task	Quantity/Units	Unit Cost	Budget
6.1	NTUA Fee	1 ea	\$ 35,000 ea	\$ 35,000
6.2	Easement	1 ea	\$ 2,000 ea	\$ 2,000
Subtotal:				\$ 37,000

7.0 WATER SERVICE EXTENTION

ID	Task	Quantity/Units	Unit Cost	Budget
7.1	Trench & Fill	100 lf	\$ 16 lf	\$ 1,600
7.2	Pipe	100 lf	\$ 100 lf	\$ 10,000
7.3	Valves	1 ea	\$ 2,000 ea	\$ 2,000
7.4	NTUA Fee	1 ea	\$ 10,000 ea	\$ 10,000
7.5	Easement	1 ea	\$ 5,000 ea	\$ 5,000
Subtotal:				\$ 28,600



Dilkon Justice Center - Phase II

February 20, 2018

Site Development Budget

8.0 SEWER EXTENTION

ID	Task	Quantity/Units	Unit Cost	Budget
8.1	Manholes	2 ea	\$ 5,000 ea	\$ 10,000
8.2	Pipe	400 lf	\$ 75 lf	\$ 30,000
8.3	Trench & Fill	400 lf	\$ 40 lf	\$ 16,000
8.4	NTUA Fee	1 ea	\$ 2,000 ea	\$ 2,000
8.5	Easement	1 ea	\$ 2,000 ea	\$ 2,000
Subtotal:				\$ 60,000

9.0 WATER TANK

ID	Task	Quantity/Units	Unit Cost	Budget
9.1	Tank Construction	1 ea	\$ 1,800,000 ea	\$ 1,800,000
9.2	Meter and Vault	1 ea	\$ 15,000 ea	\$ 15,000
9.3	Backflow Preventer	1 ea	\$ 3,500 ea	\$ 3,500
9.4	Service Vault & Controls	1 ea	\$ 25,000 ea	\$ 25,000
9.5	Pipe	100 lf	\$ 100 lf	\$ 10,000
9.6	Access Driveway	1 ea	\$ 6,000 ea	\$ 6,000
Subtotal:				\$ 1,859,500

10.0 CONSULTANTS & CONTINGENCY

ID	Task	Quantity/Units	Unit Cost	Budget
10.1	Architectural Design	1 ea	\$ 10,000 ea	\$ 10,000
10.2	A&E Construction Admin.	6 mo	\$ 45,000 mo	\$ 270,000
10.3	Project Management	6 mo	\$ 35,000 mo	\$ 210,000
10.4	Testing & Inspections	1 ea	\$ 50,000 ea	\$ 50,000
10.5	Permits	1 ea	\$ 5,000 ea	\$ 5,000
10.6	Owner Contingency	1 ea	\$ 121,024 ea	\$ 121,024
Subtotal:				\$ 666,024



Dilkon Justice Center - Phase II

February 20, 2018

Site Development Budget

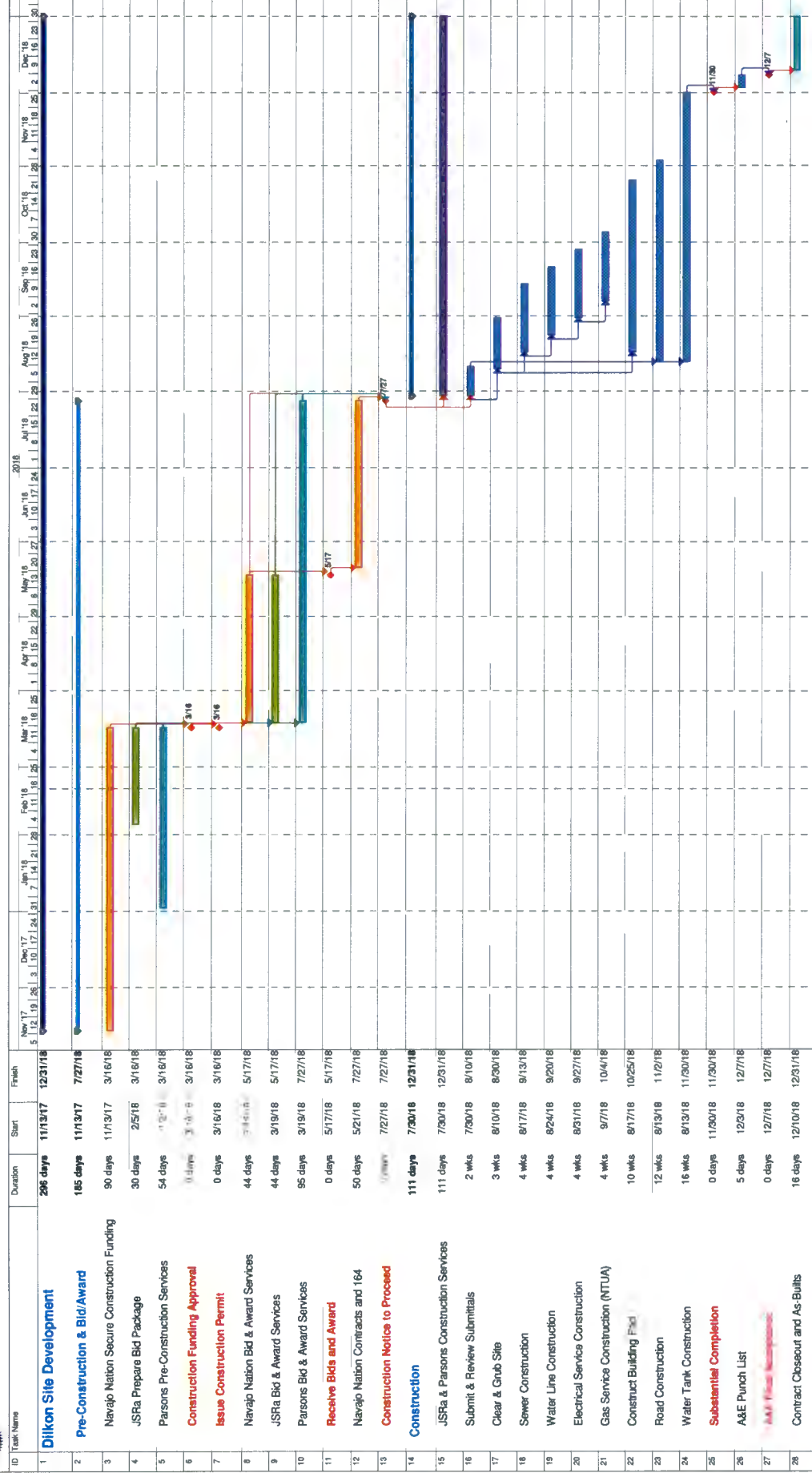
11.0 PROJECT COSTS

ID	Subtotal Cost	Description	Factor
11.1	\$ 3,023,550	Direct Construction Cost	Subtotals (1-9) from Above
11.2	\$ 60,471	Estimating Contingency	2%
11.3	\$ 370,083	General Conditions/Requirements	12%
11.4	\$ 207,246	CMAR/Contractor Fee	6%
11.5	\$ 73,227	Bonds & Insurance	2%
11.6	\$ 186,729	Navajo Nation Tax	5%
11.7	\$ 186,729	Location & Labor Premium	5%
11.8	\$ 225,942	Adjustment for Summer 2018 Start of Construction	5.5%
	\$ 4,333,976	Total Estimated Site Development Contractor Cost	
	\$ 666,024	Total Estimated Consultant/Contingency Fees	
	\$ 5,000,000	Total Estimated Site Development Project Budget	

Unit Costs and Contractor Project Costs from Compusult Estimated Dated 10/10/16



Dillon Justice Center Phase II - Proposed Site Development Schedule

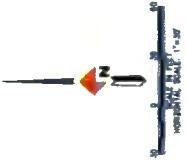




4067 E GRANT RD / SUITE 203 / TUCSON, AZ 85712 / TEL: 520.547.7904
117 N. MAIN ST / SAND SPRINGS, OK 74063 / PH: 918.599.7447

DILKON, ARIZONA

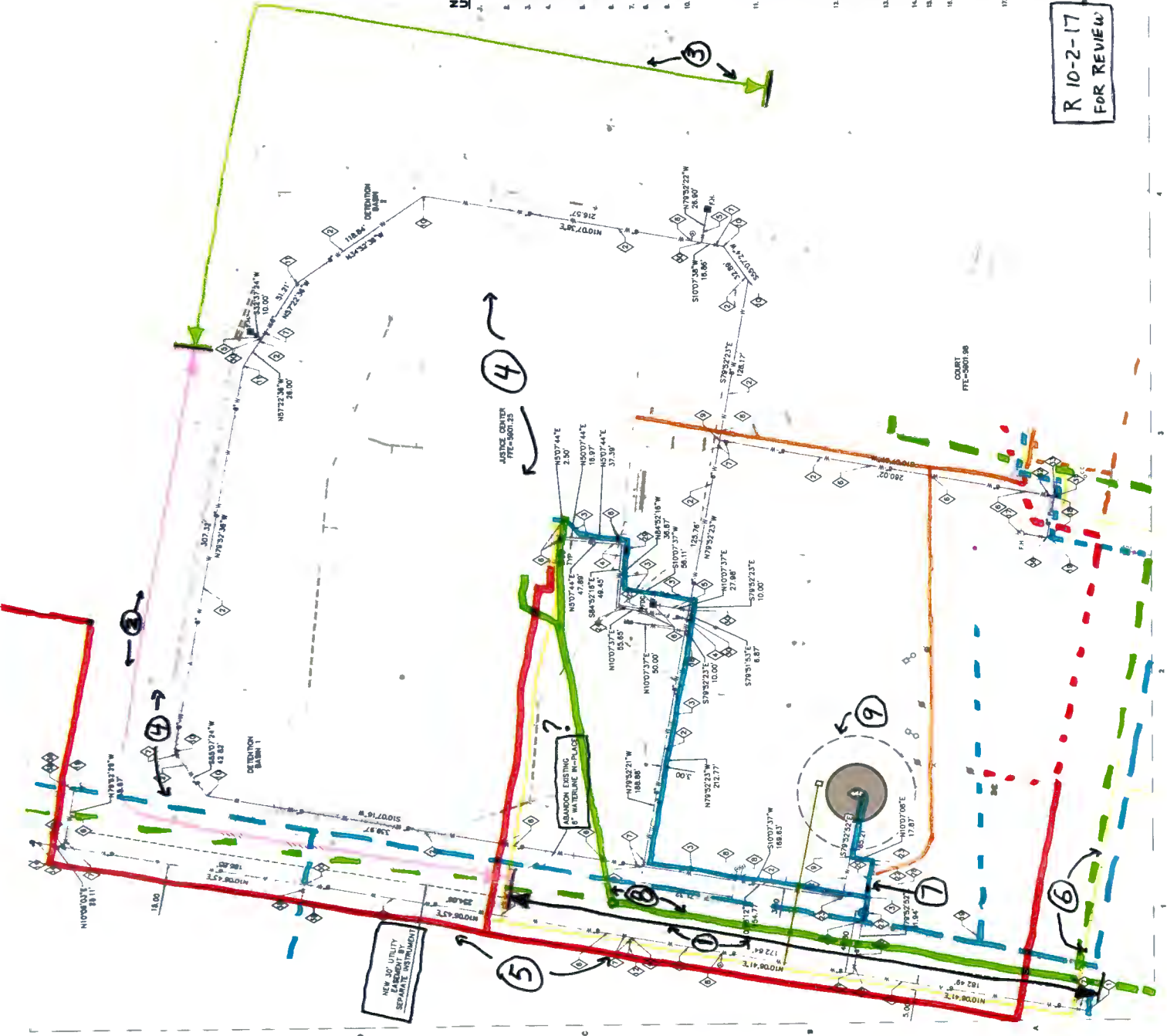
REVENUE OF THE DISTRICT OF COLUMBIA		0
NOT REVENUE	END	ON
DISTRICT OF COLUMBIA		



- [illegible]

**NTUA WATER AND SEWER
UTILITY CONSTRUCTION NOTES**

- [illegible]





THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT


2018 MAR 20 PM 3:14

OFFICE SERVICES
OFFICE OF THE PRESIDENT



MEMORANDUM:

TO : Lee Jack, Sr., Council Delegate
23rd Navajo Nation Council

FROM : 
Lisa Jymm, Principal Budget Analyst
OMB/Budget Section

DATE : March 20, 2018

SUBJECT : Requesting \$5 million from the UUFB for the Dilkon Justice Center.

The Office of Management and Budget reviewed above documents according to 12 N.N.C. § 820 (M) and the following are noted:

1. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2018 Budget Resolution CS-53-17 (paragraph 'L'), the FY 2018 Budget Instructions Manual (Section XIV), and the Appropriations Act. This activity should be completed by the three branches to determine priorities.
2. OMB recommends compliance with the Navajo Nation Appropriations Act regarding Supplemental Appropriations (Section 820, L). Compliance includes:
 - a. Branch Chief's concurrence of the supplemental request (NN President). Dilkon Chapter is under the Division of Community Development and Department of Corrections is under the Division of Public Safety, both within the Executive Branch.
 - b. The supplemental Funding Proposal Summary (Appendix K, FY 18 BIM)
3. The FY 2018 Budget Instructions Manual states that Supplemental Funding request for Capital Projects shall be submitted to DCD-Capital Project Management Department (CPMD) for review, guidance and advice.
4. The Appropriations Act, 12 NNC § 820 (I), requires that the capital outlay comply with an adopted Capital Plan. Currently, there is no approved Capital Plan.
5. The project seems to qualify for the Sihasin Fund, where there is over \$300 million available.
6. This project would be placed under the Division of Public Safety within the Department of Corrections, if approved, as they will be the lead agents and have signed the budget forms and the project forms.
7. The unaudited UUFB balance is currently \$10,875,206 after the \$4.2M for Chinle Nursing Home and the 14 supplemental appropriations totaling \$16,552,150 since October 2017 to March 2018.
8. In recent budget messages, the Navajo Nation President said because the Navajo Nation is facing imminent reduction in revenues, we should be prudent in spending and ensure funds availability for government operations.

At this time OMB recommends these documents be corrected due to the above findings. If you have any questions, please contact our office at 928-871-6230.

CONCURRENCE:


Dominic Beyer, Executive Director
Office of Management and Budget

xc: OMB File





THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Robert Willie, Accounting Manager
Office of the Controller

Date: March 26, 2018

Subject: 164 Review 009854-Request for Funds \$5,000,000 Dilkon Justice Center

1. The un-audited balance in the UUFB is \$10,875,206 (see attached Exhibit A) as of March 20, 2018. There are additional supplemental requests that will be considered by the Navajo Nation Council in the near future. This supplemental request is for \$5,000,000 for the construction of a Dilkon Justice Center.
2. The costs for this project are determined to be NON-RECURRING costs.
3. Important Note: Our office is currently monitoring the Nation's current actual minerals revenue versus the projected revenues for FY 2018. Additionally, our office has started the revenue projection task for the upcoming 2019 operating budgets. As a result of minerals revenue levels decreasing, we recommend the Nation spend the UUFB in a prudent and conservative manner. The Nation's current actual minerals revenue vs. the projection for FY 2018 is a significant concern going forward as well as for the upcoming Fiscal 2019 and may create a shortfall in revenue in the near future which would affect UUFB.

If you should have any questions, you can contact me at tribal extension X6125

FORT DEFIANCE AGENCY COUNCIL
NAVAJO NATION

Linda Youvella, President
Lorenzo Curley, Vice President
Francis Lester, Secretary
(Host), Sergeant-At-Arm



District 17 Council
District 18 Council
District 07 Council
Chapter President

RESOLUTION OF THE FORT DEFIANCE AGENCY COUNCIL

Resolution No: **FDAC-18-01-007**

SUPPORTING DISTRICT SEVEN (7) COUNCIL APPROVING AND REQUESTING TO THE NAVAJO NATION BUDGET AND FINANCE COMMITTEE, NABIKI'YATI' COMMITTEE, 23RD NAVAJO NATION COUNCIL FOR INFRASTRUCTURE CONSTRUCTION FUNDS IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000.00) FROM THE UNRESERVED/UNDESIGNATED FUND BALANCE (UUF) FOR THE DILKON PUBLIC SAFETY PROJECT.

WHEREAS:

- 1 The Fort Defiance Agency Council is a consortium of duly elected Chapter Officials of twenty-eight (28) certified/non-certified Navajo Nation Chapter that advocate, promote, and support common goals and interest of the respective Chapters; and
- 2 The Fort Defiance Agency Council is comprised of elected officials from twenty-eight (28) Navajo Nation Chapters within the Fort Defiance Agency and has the responsibility and authority to address matters and projects that will benefit the chapters; and
- 3 Pursuant to 26 N.N.C.: The Fort Defiance Agency Council is duly recognized as certified Agency Council of the Navajo Nation Government, Listed at 11 N.N.C. Part I. Section 10 and
- 4 Pursuant to 26 N.N.C.: The Fort Defiance Agency Council is vested with the authority to review and adhere to all matters relating and affecting the Twenty-eight (28) Navajo Communities and chapters at which this council is made of; and make appropriate actions when need be. and
- 5 The Fort Defiance Agency Council exercises authority to review, resolve, approve, recommend, support and provide assistance to local communities on matters within the Fort Defiance Agency Chapters and perhaps neighboring communities it being in the best interest of the people. As an inherent power of Governance Act, 26 N.N.C. et seq., re-delegated each chapters by statue of authority of local government functions, to improve local governmental structure and provide an opportunity to make decision making, allow communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve, strengthen and sovereignty of the community and the Navajo Nation. and
- 6 The Fort Defiance Agency Council is a recognized governing entity of the Navajo Nation. It is entrusted with perennial responsibilities to advocate for its citizens and communities within the Fort Defiance Agency; and

7. The Dilkon Public Safety Project is on the Priority Project Listed on the Navajo Nation Infrastructure Capital Improvement Project (ICIP); and
8. The Dilkon Public Safety Project land clearance and legal surveys are completed; and
9. The Dilkon Public Safety Project architectural and engineering plans are complete, which brings the project to a "Construction Ready" status whereby prepared for infrastructure work: and
10. The Dilkon Chapter is vested with the authority to request the Navajo Nation Budget and Finance Committee, Resource and Development Committee, Law and Order Committee, and the Nabik'i'yati' Committee, 23rd Navajo Nation Council for infrastructure construction funds in the amount of five million dollars (\$5,000,000.00) for the Unserved/Undesignated Fund Balance for the Dilkon Public Safety Project.

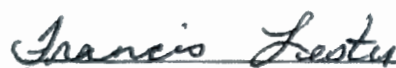
NOW, THEREFORE, BE IT RESOLVED THAT:

The Fort Defiance Agency Council hereby supports the District Seven Council approving and requesting the Navajo Nation Budget and Finance Committee, Nabiki'iyati' Committee, 23rd Navajo Nation Council for infrastructure construction funds in the amount of five million dollars (\$5,000,000.00) from the Unserved/Undesignated fund balance (UUFb) for the Dilkon Public Safety Project.

C E R T I F I C A T I O N

We, hereby certify that the foregoing resolution was duly considered by and moved for adoption by Elmer Clark, Second by Hank Haskie, thoroughly discussed and adopted by a vote of 48 in favor. 00 opposed and 08 abstained at a duly called meeting at Ganado Chapter, the NAVAJO NATION, Ganado, Arizona on this 08th day of July 2017.


Linda Youvella, President
Fort Defiance Agency Council


Francis K. Lester, Secretary
Fort Defiance Agency Council


Lorenzo Curley, Vice-President
Fort Defiance Agency Council

Lee Jack, Sr., Council Delegate
Lorenzo Lee, Sr., President
Felix Tsiniinnie, Vice President
Elizabeth Yazzie, Secretary Treasurer
Jonathan Manyoats, Grazing Committee Officer
Margie Barton, Chapter Manager
Charmayne Billie, Administrative Assistant
DILKON CHAPTER
HCR 63 BOX E • WINSLOW, AZ • 86047



THE NAVAJO NATION

Russell Begaye
PRESIDENT

Jonathan Nez
VICE PRESIDENT

RESOLUTION NUMBER: DIL-2017-12-032

RESOLUTION OF THE DILKON CHAPTER OF THE NAVAJO NATION

APPROVING REQUEST TO THE NAVAJO NATION BUDGET AND FINANCE COMMITTEE, RESOURCE DEVELOPMENT COMMITTEE, LAW AND ORDER COMMITTEE, NAABIK'I'YATI' COMMITTEE, 23RD NAVAJO NATION COUNCIL FOR INFRASTRUCTURE CONSTRUCTION FUNDS IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000.00) FROM THE UNRESERVED/UNDESIGNATED FUND BALANCE FOR THE DILKON PUBLIC SAFETY PROJECT.

WHEREAS:

1. Pursuant to 26 N.N.C. Section 3 (A) the Dilkon Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C. Section 1 (B) Dilkon Chapter is vested with the authority to review all matters affecting the community.
3. Dilkon Chapter is vested with the authority to request funds on behalf of the chapter when necessary and to make recommendation to the Navajo Nation and other agencies for appropriate actions, and
4. Dilkon Public Safety Project is a priority project listed on the Navajo Nation Infrastructure Capital Improvement Project (ICIP) for Dilkon Chapter, and
5. Dilkon Public Safety Project land clearances and legal surveys are completed, and
6. Dilkon Public Safety Project architectural and engineering plans are complete, which brings the project to a "construction ready" status whereby prepared for infrastructure work, and
7. Dilkon Chapter is vested with the authority to request the Navajo Nation Budget and Finance Committee, Resource Development Committee, Law and Order Committee and the Naabik'i'yati' Committee, 23rd Navajo Nation Council for infrastructure construction funds in the amount of five millions dollars (\$5,000,000.00) from the Unreserved/Undesignated Fund Balance for the Dilkon Public Safety Project.

NOW THEREFORE BE IT RESOLVED THAT:

1. Dilkon Chapter hereby approves the Navajo Nation Budget and Finance Committee, Resource Development Committee, Law and Order Committee and the Naabik'i'yati' Committee, 23rd Navajo Nation Council for infrastructure construction funds in the amount of five million dollars (\$5,000,000.00) from the Unreserved/Undesignated Fund Balance for the Dilkon Public Safety Project.

CERTIFICATION

The Dilkon Chapter hereby approves the foregoing resolution was considered by the Dilkon Chapter at a duly called meeting in Dilkon, Navajo Nation, Arizona at which a quorum was present and that the same was passed by a vote of 32 in favor, 0 opposed, and 6 abstained, that 10TH day of December, 2017.

Motion By: Marilyn H. Lee Second By: Leroy Yazzie
[Signature]
Lorenzo Lee, Sr., Chapter President, Presiding Official



Honorable Lee Jack, Sr.
23rd Navajo Nation Council

MEMORANDUM

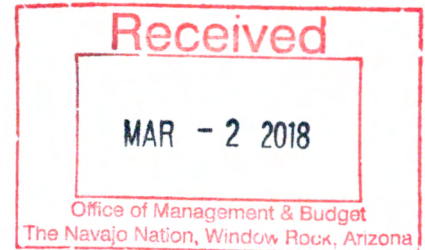
To: Honorable Russell Begay, President
Office of the President and Vice-President

From: 
Honorable Lee Jack, Sr., Council Delegate
23rd Navajo Nation Council

Concurred by: 
Lorenzo Lee, President
Dilkon Chapter

Date: February 20, 2018

Re: Request for Funds - \$5,000,000.00 for Infrastructure from the
Undesignated, Unreserved Fund Balance (UUFB) for Dilkon Justice
Center Project.



The Dilkon Chapter requests Five Million Dollars and Zero Cents (\$5,000,000.00) to support the Dilkon Justice Center Project, Dilkon, Arizona, to be utilized for Infrastructure Construction. The Funds requested will come from the Undesignated, Unreserved Fund Balance (UUFB). The Funds requested will pay for the following: Construction access road; Mass Grading and Riprap; Electrical Service Extension; Gas Service Extension; Water Service Extension; Sewer Extension; Water Tank; Consultant Fees; Project costs (Contractor costs & fees).

The Navajo Nation Division of Public Safety has been working with the Dilkon Chapter in the Development and Planning of the Justice Center. The Architectural design and Engineering is complete to include the Land Clearance. The Justice Center Project is "Shovel Ready" at this point.

As you may already know, the Dilkon Community is expecting a New Health Care Facility and the new facility will generate at least 400 new jobs. The construction of the Health facility will boost the local population as well as the traffic flow. A need for increased Law Enforcement support and presence for the area will be necessary. Currently, the Dilkon area is central to the Southwest region of the Navajo Nation and will provide a strategic location for all Law Enforcement agencies.

I have attached copies of the Dilkon Justice Center – Phase II Concept Site Development Budget provided by Parsons Corporation®.

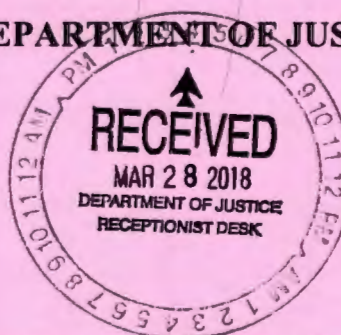
Thank you for your understanding and if you have any questions regarding my request, you can contact me via email at leejacksr@navajo-nsn.gov or via cell phone (928) 380-1674.

xc: file



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ	
3/28/18	3:26 pm
DATE / TIME	
<input checked="" type="checkbox"/> 7 Day Deadline	
DOC #:	009854
SAS #:	
UNIT:	

☐ RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: <u>3-28-2018</u>		ENTITY/DIVISION: <u>LEGISLATIVE BRANCH</u>	
CONTACT NAME: <u>Arthur Hardy</u>		DEPARTMENT: _____	
PHONE NUMBER: <u>928.751.8860</u>		E-MAIL: <u>ahardyjr@navajo-nsn.gov</u>	
TITLE OF DOCUMENT: <u>REQUEST FOR FUNDS 500M DILKON JUSTICE CENTER</u>			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT: <u>3/28 @ 4:10</u>		REVIEWING ATTORNEY/ADVOCATE: <u>Km</u>	
DATE/TIME OUT OF UNIT: <u>3/30 @ 11:43</u>		<u>LS</u>	
DOJ ATTORNEY / ADVOCATE COMMENTS			
<u>Sufficient.</u>			
REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
		<u>Kandis Martinez</u>	<u>3/30/18 8:19 am</u>
DOJ Secretary Called: <u>Arthur</u>		for Document Pick Up on <u>3/30</u>	at <u>1143</u> By: <u>Smith</u>
PICKED UP BY: (PRINT)		DATE / TIME:	

SECTION 164 REVIEW FORMTitle of Document: Request for Funds 500M DilkonJusticeCtr Contact Name: HARDY JR, ARTHURProgram/Division: LEGISLATIVE BRANCHEmail: ahardyjr@navajo-nsn.gov Phone Number: 928.751.8862Division Director Approval for 164A: *John DLR*

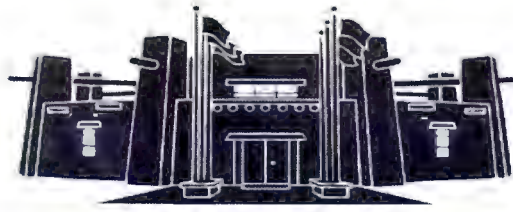
Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>Abdul - See Memo</i></u>	Date: <u><i>3/20/18</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u><i>Robert Kim</i></u>	Date: <u><i>3/26/18</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG: <u><i>[Signature]</i></u>	Date: <u><i>3/30/18</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: <u><i>5 APR</i></u>	<input type="checkbox"/>	<input type="checkbox"/>



MEMORANDUM

TO: Hon. Lee Jack
23rd Navajo Nation Council

FROM: 
Levon B. Henry, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 14, 2018

SUBJECT: AN ACTION RELATING TO LAW AND ORDER, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI COMMITTEES AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000) FOR THE DILKON JUSTICE CENTER, BUSINESS UNIT #NEW AND WAIVING 12 N.N.C. §§ 820(I) AND 860(C)

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law, the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge. NOTE: This legislation requires a 2/3rd vote at Council.

The Office of Legislative Council confirms the appropriate standing committee review based on the standing committee's powers outlined in 2 N.N.C. §§ 300, 600 and 700. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0167-18_____ SPONSOR: Lee Jack, Sr.

TITLE: An Action Relating to Law and Order, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of five million dollars (\$5,000,000) for the Dilkon Justice Center, business unit #new and waiving 12 N.N.C. §§ 820(I) and 860(C)

Date posted: May 15, 2018 at 4:25pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0167-18

SPONSOR: Honorable Lee Jack Sr.

TITLE: An Action Relating To Law and Order, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of five million dollars (\$5,000,000) for the Dilkon Justice Center, business unit #new and waiving 12 N.N.C. §§ 820(I) and 860(C)

Posted: May 15, 2018 at 4:25pm

5 DAY Comment Period Ended: May 20, 2018

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inconclusive Comments	<i>None</i>



Legislative Secretary II
Office of Legislative Services

5/21/2018 8:18am

Date/Time

**LAW AND ORDER COMMITTEE
23RD NAVAJO NATION COUNCIL**

FOURTH YEAR 2018

COMMITTEE REPORT

Mr. Speaker,

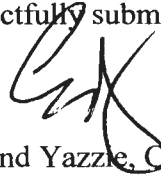
The **LAW AND ORDER COMMITTEE** to whom has been assigned:

Legislation No. 0167-18: An Act Relating to Law and Order, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Five Million Dollars (\$5,000,000) for the Dilkon Justice Center, Business Unit #New and Waiving 12 N.N.C. §§ 820(I) and 860(C) - *Sponsor: Honorable Lee Jack, Sr.*

Has had it under consideration and reports the same with the recommendation that it **DO PASS** with no amendment

And thereafter referred to Budget & Finance Committee

Respectfully submitted,



Edmund Yazzie, Chairperson
Law and Order Committee
23rd Navajo Nation Council

Date: June 25, 2018

Main Motion: Honorable Herman M. Daniels
Second : Honorable Kee A. Begay, Jr.
Vote : 2-0-1 (Chairperson not voting)

LAW AND ORDER COMMITTEE

Regular Meeting

June 25, 2018

**ROLL CALL
VOTE TALLY SHEET:**

Legislation No. 0167-18: An Act Relating to Law and Order, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Five Million Dollars (\$5,000,000) for the Dilkon Justice Center, Business Unit #New and Waiving 12 N.N.C. §§ 820(I) and 860(C) - *Sponsor: Honorable Lee Jack, Sr.*

Main Motion: Herman M. Daniels **Second:** Kee A. Begay, Jr. **Vote:** 2-0-1

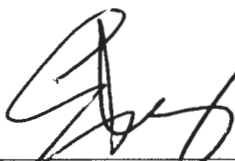
ROLL CALL VOTE TALLY:

YEAS: Herman M. Daniels/Kee Begay, Jr.

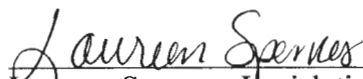
NAYS:

NOT VOTING: Edmund Yazzie, Chairperson

EXCUSE: Raymond Smith, Jr./Otto Tso



Edmund Yazzie, Chairperson
Law and Order Committee



Lauren Spencer, Legislative Advisor
Law and Order Committee

23rd NAVAJO NATION COUNCIL

Fourth Year 2018

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0167-18:

An Action Relating to Law and Order, Budget and Finance, Naabikiyati Committees and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Five Million Dollars (\$5,000,000) for the Dilkon Justice Center, Business Unit # *NEW* and Waiving 12 N.N.C. §§ 820(I) and 860(C) *Sponsored by Lee Jack, Sr., Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Seth A. Damon, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

3 July 2018

The vote was **3** in favor **1** opposed *Yea votes: Lee Jack, Sr., Dwight Witherspoon, Tuchoney Slim, Jr.; Nay vote: Leonard Tsosie*
Motion: Dwight Witherspoon
Second: Lee Jack, Sr.