

RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL -- First Year, 2019

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR
2020 BUDGET FOR THE NAVAJO NATION JUDICIAL BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Judicial Branch 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Judicial Branch's Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Judicial Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE
NAVAJO NATION JUDICIAL BRANCH

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2020 Budget for the Navajo Nation Judicial Branch recommended by the Chief Justice of the Navajo Nation Supreme Court, as provided on the Fund Type Budget Summary, attached as Exhibit A.

- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**. The Law and Order Committee adds exhibit one to address reimbursement from the United States Department of Justice Grant Funds.

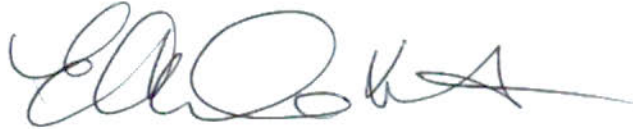
- C. The Law and Order Committee hereby recommends to the Budget and Finance Committee the following: All Units whose personnel accounts show vacant positions be authorized and encouraged to convert those positions into needed temporary positions until such time as qualified candidates can be appointed the full time position. Program units are to work with the Office of Management and Budget, Office of the Controller, Department of Personnel Management or Judicial Personnel to accomplish this and are to report on a quarterly basis to the Law and Order Committee on their efforts in this regard.

- D. The Law and Order recommends that the Budget and Finance Committee thoroughly examine the cumbersome process currently required for approval of budget transfers within federally funded programs.

- E. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Chinle, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 02 in Favor, and 00 Opposed, on this 29th day of July 2019.

A handwritten signature in black ink, appearing to read 'Eugenia Charles-Newton', with a long horizontal flourish extending to the right.

Honorable Eugenia Charles-Newton, Chairwoman
Law and Order Committee

Motioned: Honorable Eugene Tso
Second : Honorable Vince James

The Navajo Nation
General Fund Comparative Summary

Branch: _____ Judicial Branch of the Navajo Nation

Division: _____

Judicial Branch

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
102001	ADMIN. OFC. OF THE COURTS	1,402,327	1,402,327	0
102002	CHINLE JUDICIAL DISTRICT	1,057,747	1,057,747	0
102003	CROWNPOINT JUDICIAL DISTRICT	889,240	889,240	0
102004	WINDOW ROCK JUDICIAL DISTRICT	1,112,071	1,112,071	0
102005	SHIPROCK JUDICIAL DISTRICT	1,096,452	1,096,452	0
102006	TUBA CITY JUDICIAL DISTRICT	967,240	967,240	0
102007	RAMAH JUDICIAL DISTRICT	492,201	492,201	0
102008	SUPREME COURT	1,336,482	1,336,482	0
102009	PEACEMAKING PROGRAM	1,227,708	1,227,708	0
102010	KAYENTA JUDICIAL DISTRICT	854,344	854,344	0
102011	DILKON JUDICIAL DISTRICT	766,520	766,520	0
102012	ANETH JUDICIAL DISTRICT	628,065	628,065	0
102013	TOHAJILLEE JUDICIAL DISTRICT	631,876	631,876	0
102014	ALAMO JUDICIAL DISTRICT	173,621	173,621	0
102015	DZIL YUJIN JUDICIAL DISTRICT	317,430	317,430	0
102017	PUEBLO PINTADO CIRCUIT COURT	166,088	166,088	0
102018	PROBATION SERVICES	1,770,563	1,770,563	0
102019	JUDICIAL CONDUCT COMMISSION	34,678	34,678	0
TOTAL:		14,924,653	14,924,653	0

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch: _____ Division: _____ Judicial Branch _____

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease \$ Amount)
		NONE

Judicial Branch

Division:

Judicial Branch

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
		NONE

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: _____ Judicial Branch _____ Division: _____ Judicial Branch _____

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
102001	ADMIN. OFC. OF THE COURTS	65,937	Travel, Supplies, Lease & Rental, Comm & Util., Contr. Serv. & Spec. Trans.
102002	CHINLE JUDICIAL DISTRICT	22,004	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102003	CROWNPOINT JUDICIAL DISTRICT	7,361	Travel, Supplies and Special Transactions
102004	WINDOW ROCK JUDICIAL DISTRICT	12,435	Travel and Supplies
102005	SHIPROCK JUDICIAL DISTRICT	8,458	Travel, Repairs & Maintenance and Special Transactions
102006	TUBA CITY JUDICIAL DISTRICT	23,942	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102007	RAMAH JUDICIAL DISTRICT	6,653	Travel, Supplies, Repair & Maint. & Special Transactions
102008	SUPREME COURT	16,991	Travel, Supplies, Lease & Rental, Repairs & Maint. & Special Transactions
102009	PEACEMAKING PROGRAM	92,742	Travel, Supplies and Capital Outlay
102010	KAYENTA JUDICIAL DISTRICT	15,370	Travel, Supplies and Special Transactions
102011	DILKON JUDICIAL DISTRICT	9,351	Travel, Repair & Maint. & Contractual Services
102012	ANETH JUDICIAL DISTRICT	15,758	Travel, Communication & Utilities and Repairs & Maintenance
102013	TOHAJIILEE JUDICIAL DISTRICT	26,300	Travel, Supplies, Lease & Rental & Special Transactions
102014	ALAMO JUDICIAL DISTRICT	19,670	Travel, Supplies, Repair & Maintenance & Special Transactions
102015	DZIL YIJIN JUDICIAL DISTRICT	16,898	Travel and Repair & Maintenance
102017	PUEBLO PINTADO JUDICIAL DISTRICT	6,470	Supplies, Comm. & Utilities, Repairs & Maint. and Special Transactions
102018	PROBATION SERVICES	72,544	Travel, Supplies, Lease & Rental, Repairs & Maint. and Spec. Transactions
102019	JUDICIAL CONDUCT COMMISSION	15,900	Travel, Meetings, Lease & Rental, and Special Transactions
TOTAL:		\$454,784	

NAVAJO NATION

RCS# 151

LOC Regular Meeting

7/29/2019

11:08:14 AM

Amd# to Amd#

Legislation No. 0213-19

PASSED

MOT Tso, E

as amended

SEC James, V

Yea : 2

Nay : 0

Excused : 1

Not Voting : 2

Yea : 2

James, V

Tso, E

Nay : 0

Excused : 1

Tso, O

Not Voting : 2

Charles-Newton

Yazzie