

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
of the 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACTION

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION VETERANS
ADMINISTRATION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Veterans Administration. 2 N.N.C. § 401(C)(6).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Veterans Administration' Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Veterans Administration. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE
NAVAJO NATION VETERANS ADMINISTRATION

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2022 Budget for the Navajo Nation Veterans Administration, recommended by the Office of Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24th Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 11th day of August 2021.



Carl R. Slater, Vice-Chairperson
Health, Education and Human Services Committee
Of the 24th Navajo Nation Council

Motion: Honorable Edison J. Wauneka
Second: Honorable Pernell Halona

Business Unit Number	Program	FY 2021 General Fund Budget	Fiscal Year 2022 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
103015	Navajo Nation Veterans Administration	1,548,000	1,563,184							1,563,184
903002	NNVA-Loan Department	15,000				15,000				15,000
703XXX-1	NNVA-Trust Fund-Eastern	1,384,486					761,078			761,078
703XXX-2	NNVA-Trust Fund-Northern	1,330,852					902,838			902,838
703XXX-3	NNVA-Trust Fund-Chinle	811,980					559,069			559,069
703125	NNVA-Trust Fund-Ft. Def.	2,439,994					1,348,498			1,348,498
703126	NNVA-Trust Fund-Western	1,400,431					709,246			709,246
N01373	NNVA-Trust Homes	0					3,746,460			3,746,460
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Branch:

Executive

Division: OPVP/NNVA

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2022 General Fund Budget	(D) Oversight Committee's Recommended FY 2022 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
103015	Navajo Nation Veterans Administration	1,563,184		(1,563,184)
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TOTAL:		1,563,184	0	(1,563,184)

Fiscal Year 2022

The Navajo Nation

Recommended Unmet Needs Budgets

EXHIBIT E

Branch:

Executive

Division:

OPVP/NNVA

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget
103015	Navajo Nation Veterans Administration	\$ 100,000.00	Furniture costs not covered by Risk Management for Ft. Defiance Veterans office new building. New building needs furniture once they complete it within the new fiscal year 2022.
		\$ 250,000.00	Building safety and security upgrades; for the safety of our NNVA Staff at their offices.
TOTAL:		\$ 350,000.00	

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE

Regular Meeting

August 11, 2021

Legislation #0149-21: An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Veterans Administration

Sponsor: Delegate Daniel E. Tso

Co-Sponsor: Delegate Edison J. Wauneka

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Edison J. Wauneka

Second: Honorable Pernell Halona

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

Excused:

Absent:

Vote: 5-0-0



Carl R. Slater, Vice-Chairperson
Health, Education and Human Services Committee
24th Navajo Nation Council



Angelita Benally, Legislative Advisor
Health, Education and Human Services Committee
Office of Legislative Services