May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-08-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-08-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Johnson's Delegate Region in the amount of \$8,252,337.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey

Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CASEY ALLEN JOHNSON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this $18^{\rm th}$ day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this day of A 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation
	Mavajo Maczon



\$ 1,760,468.00

AMOUNT

RVIEW#

190,000.00

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291,961.00

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\$1,278,504.00

\$ 70,000.00

\$1,055,000.00

\$ 135,468.00

450,000.00

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50,000.00

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HK0388

5.5

Division of Community Development

Coalmine Chapter Septic Sewage Tank

Clean-Outs

Division of Community None Identified Development

Division of Community None Identified Development

\$1,260,468.00

HK0389

1.14

Division of Community Development

Coalmine Chapter Bathroom Additions

\$6,541,869.00

TOTAL:

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Casey Allen Johnson

	DOJ REVIEW #	HK0337	HK0364	HK0365	HK0366-2	HK0367	HK0368	HK0369	HK0387
	FRF CATEGORY	2.18	6.1	1.4	2.18	2.18	6.1	6.1	6.1
olani Lake	ADMIN OVERSIGHT	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development
Coalmine Canyon, Birdsprings, Leupp, Tolani Lake	EXPENDITURE PLAN / PROJECT	Cameron Chapter South Tappan Powerline Extension Project	Birdsprings Chapter Warehouse Upgrade	Birdsprings Chapter Dome Repair and Modification	Birdsprings Chapter Home Renovation for Community Members	Tolani Lake Chapter House Wiring Project	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Tolani Lake Chapter Dump Truck and Trailer Purchase	Coalmine Chapter Warehouse Project
снартевз: Cameron, Coalm	SUBRECIPIENT	None Identified	*Birdsprings Chapter	*Birdsprings Chapter	*Birdsprings Chapter	None Identified	None Identified	None Identified	None Identified
CHAPTERS: (FUNDING RECIPIENT	Division of Community None Identified Development	Division of Community *Birdsprings Development Chapter	Division of Community *Birdsprings Development Chapter	Division of Community Development	Division of Community None Identified Development	Division of Community None Identif	Division of Community None Identif	Division of Community None Identif

Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: [Jelegate Casey	council delegate: Delegate Casey Allen Johnson				
CHAPTERS: (снартекs: Cameron, Coalmine Canyon,	ine Canyon, Birdsprings, Leupp, Tolani Lake	ni Lake			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,541,869.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	\$ 1,156,600.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Warehouse	Division of Community Development	1.14	HK0399	\$ 185,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Senior Center Renovation	Division of Community Development	2.22	HK0400	\$ 81,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401	\$ 287,868.00
		UN-ALLOCATED AMOUNT				\$ 550,003.00
*Per CJN-29-22, Section Chapters through sub-re-	Three (E), the "Navajo cipient agreements to	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified I maintain		TOTAL:	\$ 8,802,340.00

Page 2 of 2

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



Housing Assistance)

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
□ (1) Public Health and Economic Impact	
FRF Eligibility Category:	
☐ Additional information requested	
☐ FRF ineligible	
Eligibility Determination:	
Amount of Funding Requested: \$1,760,468	
Administrative Oversight: _Division of Com	munity Development
Title of Project: — Cameron Chapter South	h-Tappan-Powerline-Extension
Entity Requesting FRF:Cameron	Chapter
Date & Time of Response: 12/29/22	17:00
Date & Time Received:12/19/22	17:43
RFS/HK Review #: _HK0337	_

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by 12/31/2024 ☐ Project will not be completed by 12/31/2026 ☐ Incorrect Signatory ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Ma Cal Lot

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Cameron Chapter requesting FRF:	Date prepared: 12/05/22					
	phone/email: 928-679-2323					
Chenter's P.O. Box 669 matting address: Cameron, AZ 86020	website (if eny): cameron@navajochapters.org					
This Form prepared by: Billie Baldwin	phone/email: 928-679-2323					
Community Sevice Coordinator	bbaldwin@nnchapters.org_					
CONTACT PERSON'S name and title	CONTACT PERSONS Into					
Title and type of Project: Cameron Chapter South Tap	pan Powerline Extension					
Chapter President: Charile Smith Jr.	_ phone & email: 928-587-8643/charlie.smith@naataanii.org					
Chapter Vice-President Candis Yazzie	phone & email: 928-225-6511/candis.yazzle@naateanti.org					
Chapter Secretary: Louise Kerley	phone & email: 928-608-5724/likeriey@navajochapters.org					
Chapter Treasurer: Louise Kerley	phone & email: 928-606-5724/ikerley@navajochapters.org					
Chapter Manager or CSC Billie Baldwin	phone & email: 928-679-2323/bbaldwin@nnchapters.org					
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-4431/mmaloney@nndcd.org					
List types of Subcontractors or Subrecipients that will be paid with FREF (if i						
Amount of FRF requested: \$1,760,468.00 FRF funding period: January 1, 2023 - December 30,2026						
Part 2. Expenditure Plan details.	SACTORIS F. C. Spee original and Custoff accounts or man.					
(a) Describe the Program(s) antifor Project(s) to be funded, including how	vitie funds will be used, for what purposes, the location(s) to be served,					
The South Tappan Powerline Extension will help cor within the Cameron Chapter service area. The subre used to extend powerline to the area in need, help w	(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: The South Tappan Powerline Extension will help connect community members homes to electricity within the Cameron Chapter service area. The subrecipients will be APS & WAPA. The funds will be used to extend powerline to the area in need, help with the cost associated with house wiring and construction of the powerlines. The connection to these homes will assist in the mitigation and spread					
	ese nomes was assist in the malgation and spread sablity to resources needed to maintain a healthy					
·	sablity to resources needed to maintain a healthy G document attached					
(b) Explain how the Program or Project will benefit the Navejo Nation, N	sablity to resources needed to maintain a healthy document attached avajo communities, or the Navajo People:					
(b) Equain how the Program or Project will benefit the Navejo Nation,	sability to resources needed to maintain a healthy document attached avaio communities, or the Navajo People: s to electricity helping them be standardize living					
This project will connect community members home conditions. The Cameron Chapter strives to help ass	sablity to resources needed to maintain a healthy Communities, or the Navajo People: s to electricity helping them be standardize living					

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	
Navajo Nation and DOJ review timeline	
The time for NTUA, APS & WAPA to collabrate for this proj	ect.
	☐ document attached
(A) Identify who will be measurable for implementing the Decrees or Project	U document anadies
(d) Identify who will be responsible for implementing the Program or Project:	t of the project in collaboration with NITLIA &
The Division of Commuity Development will be the oversigh Cameron Chapter.	to the project in constration with 1410A &
	C decreased effectived
(e) Explain who will be responsible for operations and maintenance costs for the	document attached of the stack costs will be funded
prospectively:	riujed dice cultipacu, and non such costs will be inhaed
The subrecipients APS will complete projects and the recipi	ents are the home owners it will be their
responsibility to afford their electric bill.	
	☐ document attached
(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attack	hed U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	A. J. L
This project would be 2.18 Housing support: Other Housing	Assistance for improvement is considered
other. This funding would allow Cameron Chapter to assist sub-standard living conditions. This additional assistance was a sub-standard living conditions.	dil allow our community members to
inhance their health and saftey in their homes.	all allow our continuity members to
initiative dien fieditif and editey in dien fieries.	
	☐ document attached
Part 3. Additional documents.	☐ document attached
V 2 3. C 2 2 2 2 2 2	
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4	
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan	
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4)	
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan	an (or indicate N/A):
List here all additional supporting documents attached to this FRF Expenditure P Carmeron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule	
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient.	an (or indicate N/A): Chapter Resolution attached
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implen	an (or indicate N/A): Chapter Resolution attached sentation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient.	an (or indicate N/A): Chapter Resolution attached sentation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications.	an (or indicate N/A): Chapter Resolution attached sentation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications.	an (or indicate N/A): Chapter Resolution attached sentation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications of Preparer: Chapter's Chapter's	an (or indicate N/A): Chapter Resolution attached tentation of this FRF Expenditure Plan shall be in accordance tole federal and Navajo Nation laws, regulations, and policies:
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications of Preparer: Chapter's Preparer: Approved by: Approved by: Approved by:	entation of this FRF Expenditure Plan shall be in accordance tole federal and Navajo Nation laws, regulations, and policies:
List here all additional supporting documents attached to this FRF Expenditure P Cameron Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications and Proposed Descriptions. Chapter's Preparer: Approved by:	entation of this FRF Expenditure Plan shall be in accordance the federal and Navajo Nation laws, regulations, and policies: Statistical of Oppose Plantage for Vice President statistical of Oppose Plantage for Vice President

Page_1__of_3_ BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

DART Buckers		II 1			ú			
PARI I. BUSINGS UNIT NO.	Mew	Program une:		ine: Cameron Chapter South Lappan Powerline Extension	venine extension	Division/branch:	030	
Prepared By: Billie	Bille Baldwin	Phone No.:	ş	928-679-2323	Email Address:		bbaldwin@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(<u>e</u>)	(C) Difference or
NN Fiscal Recovery Funds	PY23-FY28		100%		Code		Proposed Budget	Total
	16/06/2-se/1/1			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9	Φ	1,760,468	1,760,468
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	AL \$0.00	1,760,468.00	1,760,468
				PART IV. POSITIONS AND VEHICLES	EHICLES	(Ω)	(E)	
				Total# of P	Total # of Positions Budgeted:	d:		
	TOTAL	\$1,760,468.00	100%	Total # of	Total # of Vehicles Budgeted:	đ:		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE IN	CORMATION CON	TAINED	N THIS BUDGET PACKAGE IS	COMPLETE AND	ACCURATE.		
SUBMITTED BY:	BIIIe Baldwin	win		APPROVED BY: Dr. Rear Yellowmon, Executive Director	Pearl Yello	wmon, Executive	Director	
Pa	Program Manager's Printed Name	Printed Name			Division Dir	Division Director/Branch Chief's Printed Name	rinted Name	
1821	i,	h		T.	11111	for a 12	19.22	
Progra	Program Manager's Signature and	gnature and Date		<i>A</i>	Division/Directo	Division Director / Branch Chief's Signature and Date	rture and Date	

FY 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Good Actual Dr. Porl Vellowmon, Excelutive Director Cemeron Chapter South Tappen Powerline Edwason Detas Millon of 12.19.2 2 See | Actuel Actual Actual tet GTIR Gost | Actual PART IV. INTRUBY ACKRONLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Bills Bethan

Reperts Printed Name 4 Program Name/Title: PART II. PLAN OF OPERATIONIRESCLUTION NUMBER/PURPOSE OF PROGRAM. To work with NTUA to extend a possentine to community members of Common. Jelle 1846. Program Banagar's Especture and Date To assist community members to get corrected to electric. PART II. PROGRAM PERFORMANCE CRITERIA: Program Parturemens Measure Objective. Program Performance MessureObjective: Program Performance Massurefobjective: Program Performance Measure/Objective: Program Performance Ressure/Objective: <u>Part I. Program Outormation:</u> Bosiness Unit No.: Goal Statement 4. God Statement 6. God Statement 1. Coal Statement 3. God Saturant

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART L Business Unit No.: New																	2	PART II.			Ę	Project Information	metho	R	
Project Title: Comston Chapter South Tappan Powerths Exter	ter South Tepp	2	age of		usta												3	Project Type:	뙲	\$	E STEE	Possettna Edension	8		
Project Description Comeron Chapter counsoling 17 residents to	hapter course	1	resith		Darent	ahœ	apora	A PE	Ž	AP8,	and W	APPA 1	powertine in colleborated with NTUA, APS, and WAPPA Transmissionine	fesion	g		=	Dema	Plenned Start Date.	M		異	January 1, 2023	1,20	8
																	8	String	Planned End Date:	ایا	88	December 30, 2028	0,202	_	
Check one box:	✓ Original Budget	the t	U		get Raviston	ş	Ö	☐ Budget Reallocation	telloc	L Coppe		ndgat M	Budget Modification	tog			£	apad Mark	Project Manager:	-	Belde	Bills Baldwith, CSC			Ĩ
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PART V.	•	H	8	Γ	1		H	•				H	-		1		H	[L		PROJECT TOTAL	ğ	١	T
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FOR OMB USE CALY: Reschiffon No.	n No:			Ž.	18 Set	HIS Set Up Date:	¥						Company No.					뵹	OMB Analyst	**					

JONATHAN NEZ NAVAJO NATION PRESIDENT

MYRON LIZER
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TREASURER

CAMERON CHAPTER RESOLUTION OF CAMERON CHAPTER NAVAJO NATION, COCONINO COUNTY, ARIZONA

Cameron Chapter Supporting and Requesting Feasibility Study for ARPA Funding list for Cameron Chapter South Tappan Powerline Extension Project to be conducted by NTUA and APS.

RESOLUTION NO. CA-268-097#4:

WHEREAS:

- 1. Pursuant of 26 N.N.C., 3(a) the Cameron Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C., part 1, section 10, and.
- 2. Pursuant to N.N.C., Section 1(B) Cameron Chapter is vested with the authority to Review all matters affecting the community and to make appropriate Correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions, and.
- 3. The Cameron Chapter is delegated the authority for America Recovery Plan Act (ARPA) provide project within the Cameron Chapter community, with cost-effective and feasible manner; and
- 4. The community members of Cameron Chapter are affected by the Covid-19 Worldwide pandemic, and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Navajo Nation - Navajo Tribal Utility Authority (NTUA) who can utilize the ARPA fund to do a feasibility study; and
- 5. The community members of Cameron Chapter are further affected by the Covid-19 Worldwide pandemic and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Arizona Public Utility company (APS) to partner with NTUA to utilize the ARPA fund to do a feasibility study; and

JONATHAN NEZ
NAVAJO NATION PRESIDENT

MYRON LIZER
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TREASURER

6. Cameron Chapter South Tappan-Powerline Extension Project list of names:

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10. 11. 12. 13. 14. 15. 16.

NOW THEREFORE. BE IT RESOLVED THAT:

- Cameron Chapter recognizes and supports the Feasibility Study to be conducted by NTUA in partnership with APS to utilize the ARPA fund list for Cameron Chapter South Tappan-Powerline Extension Project list of names listed above.
- 2. The Cameron Chapter further approves the attachment: A detail GPS coordinates.

na' nfá hasání

PO BOX 669 CAMERON, ARIZONA 86020 cameron@navaiochapters.org

PHONE NUMBER (928)679-2323 FAX NUMBER (928)679-2327

Cameron Chapter South Tappan Poweriline Extension Project – Names Tuesday, September 20, 2022

	NAME	COORDINATES	HOMESTE LEASE STATUS	MOTES AND OBSERVATIONS	
-i		35.8538339, -111.4328194	Yes		1
7		35.8488149, -111.4412842	Probate		
ď		35.8520328, -111.4375200	Yes	Septic: Working	•
4		35.8513020, -111.4403256	7 88	Non-functioning Solar System	_
ស	in the second second	35.8520189, -111.4404379	8	Homeste Lease no longer in name Septic not functioning	
ග්		35.9561429, -111.4439459	Probate	No Utilities; Near-by Fire Hydrant; Wired	
2		35.8554076, -111.4443617	22	Obs. No Electric; Use propane and water heater.	
ශ්		35.847942, -111.454389	ZG.	Wired; Water: Yes	
ó	The second secon	1	1	Homestead marked out	
				Homeste of structure under Shirtey Knight; Clinton	
<u> </u>		35,8492872, -111.4551294	^	is currently working on a homesite lease of his own. Water: Yes	
ä		35.8500057, -1114555612	2	Travel Trailer	
77		35.8497593, -111.4544796	&	Trailer Age: 70s(?); No water or electric	ن
13.		35.8572496, -111.4481798	2	Water: Yes	
¥		35.856187,-111.448914	8	Home built in 1995 by USDA; Homeste: Yes; No water; No electric	
15.		35.857127, -111.458914	Yes	Leaky Roof; On Disability; Generator	
78		35.852431, -111.4698413	Probate	Solar Panel Functioning	
#3:		35.8520920, -111.4668107	2		



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0364</u>	<u> </u>
Date & Time Received: 12/20/2022 at 16	5:58
Date & Time of Response: 11 January 2023;	9:24 am
Entity Requesting FRF:Tsidi To'ii (Birds	springs) Chapter
Title of Project: Warehouse Upgrade	
Administrative Oversight: <u>Division of Com</u>	nmunity Development
Amount of Funding Requested: \$190,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo Services	enditure Category: 6.1, Provision of Government

Returned for the following reasons (Ineligibility Rea	sons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
□ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is	☐ Inconsistent with applicable NN or federal laws
insufficient to make a proper determination	
Other Comments: Please note that we have modified the Investments or Physical Plant Changes to Public Facility the intended uses of the warehouse, the government serv	ties) to 6.1 (Government Services). Given
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDD

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Tsidi To'ii (Birdspring) Chapter requesting FRF:	Date prepared: 09/27/2022
• •	rhone & empil: (928) 686-3233
Chapter's HC-61 BOX K mailing address: WINSLOW, AZ 86047	website (farry): BIRDSPRINGS@NAVAJOCHAPTERS.ORG
This Form prepared by: DOLLY WAGONER	phone/email: (928)686-3233
CHAPTER MANAGER	DWAGONER@NNCHAPTER.ORG
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Warehouse Upgrade	
Chapter President: VERNICE WAGNER	phone & email: (928) 266-7618 / WAGNERVERNICE68@GMAIL.COM
Chapter Vice-President: GENEVA SANGSTER	phone & email: (928) 587-4732 / GENEVA.SANG58@GMAIL.COM
Chapter Secretary: MITZI BEGAY	phone & email: (602) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG
Chapter Treasurer: MITZI BEGAY	phone & email: (602) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG
Chapter Manager or CSC: DOLLY WAGONER	phone & email: (928) 686-3233 / DWAGONER@NNCHAPTERS.ORG
DCD/Chapter ASO: EUNICE BEGAY, SPPS	phone & email: (928) 654-3433 / EBEGAY@NNDCD.ORD
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke automatic garage door, purchase and Install Cooler/Heater Un	nown): NTUA-Dilkon Suboffice and contractor to install the lts and purchase Refrigerator/Freezer. document attached
Amount of FRF requested: \$190,000.00 FRF funding period: Ja	nuary 3, 2023 - June 30, 2023 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsidi To'ii Chapter Warehouse has been utilized for supply & food distribution to the community since COVID 19 started. The purpose of the project is to hookup electric and upgrade the warehouse by purchasing refrigerator/freezer unit, cooling/heater unit and install an automatic garage door. The warehouse is wired but does not have electricity. It also has no heating & cooling system for the winter and summer months when the weather is severe as staff distribute food, hay, wood and supplies. There is also no refrigerator/freezer for food storage when St. Mary food bank delivers food for distribution or to store other supplies that need cold storage during distribution to the community ded

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Surrounding chapters don't have a warehouse and have utilized Tsidi To'ii Chapter Warehouse in the past during the height of Covid-19 pandemic; for storing their supplies & food and distributing to their respective communities. Tsidi To'ii Chapter currently utilizes warehouse to distribute food delivered from St. Mary's Food Bank. These food bank distributions are open to not only Tsidi To'ii community but surrounding chapter communities as well. ☐ document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

***See attached timeline.
·
✓ document attached
(d) Identify who will be responsible for Implementing the Program or Project:
Tsidi To'ii (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst.
Oversite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tsidi To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidi To'ii Warehouse is insured.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1. Public Health: 1.7 Captial Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non parishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allo the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation.
2. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to the warehouse will benefit the community as food and supplies can be stored for longer period of time and allow staff and volunteers to working in good working conditions with heat in the winter and air
conditioner in the summer.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
***See attached timeline.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Manual Proposed Contract PERSON Approved by: Signature of Chapter President for Vogs President of Chapter President for Vogs President
Approved by:
Approved to submit for Review: Sometime of DOD Director

ee attached timeline.	
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:	☑ document attached
entify who will be responsible for implementing the	e Program or Project:
i To'ii (Birdspring) Administration-D	Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst
ersite only on project-Vernice Wagn	ner, Chapter President & Mitzi Begay, Secretary/Treasurer
Explain who will be responsible for operations and	d maintenance costs for the Project once completed, and how such costs will be funded
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rehouse once it is completed. This v	sume responsibility of all operation and maintenance cost of the will include paying all utilities and insurance through Navajo hily Tsidi To'il Warehouse is insured.
	☐ document attached
state which of the 66 Fiscal Recovery Fund exper	nditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
posed Program or Project falls under, and explain Public Health: 1.7 Capital Investment	nts or Physical Plant Changes to Public Facility that responds to
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FY 3033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

		487						
PART I. Business Unit No.:	NEW	Program Title:		Tsidi Toʻli (Birdsprings) Chapter	- 1	Warehouse DivisionBranch:	Div. Comm. Development	opment
Prepared By: Dolly V	Dolly Wagoner, CM	Phone No.:	No:	928.686.3233	Email Address:		birdsprings@navajochapters.org	2
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	:	(A)	(8)	(2)
ARPA Wharehouse Upgrade	01/03/23-12/30/26	190,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	lities			
				6000 Repairs and Maintenance	ល្			
				6500 Confractual Services				
				7000 Special Transactions				
				8000 Public Assistance	rlo	-199 <u>.665</u> -	190,000	1900r
				9000 Capital Outlay				
				9500 Matching Funds				
	Total Control			9500 Indirect Cost		-6-		
					TOTAL	-9190,000.00	190,000.00	190,000
				PART IV. POSITIONS AND VEHICLES	HICLES	(0)	(E)	
				Total # cf Pos	Total # of Positions Budgeted:		6	
	TOTAL:	\$190,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	3E THAT THE INF	ORMATION CON	ITAINED I	THIS BUDGET PACKAGE IS C	OMPLETE AND	CCURATE.		
SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II	-Martin, Depa	rtment Manag	jer II	APPROVED BY: Dr. F	earl Yellowm	Dr. Pearl Yellowman, Division Director	tor	
Pr	Program Manager's Prin	Printed Name			Division Direc	Division Director / Branch Chief's Printed Name	rinted Name	
An	late		12/20/2022		Lundell	1 Rayan	11.68.42	
Progr	Program Manager's Sign Ku	= 1		Ŋ	ivision Director	/Division Director / Branch Chief's Signature and Date	rture and Date	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Tsidi To'ii (Birdsprings) Chapter Warehouse
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR
1. Goal Statement:	Actual Goal Actual Goal Actual
Assess warehouse for electrical upgrade and hook up.	
Program Performance Measure/Objective:	
Get the wraehouse certified by a certified electrian for electrical hook up.	
2. Goal Statement:	
Purchase items: refrigerator, freezer, cooler etc, untis.	
Program Performance Measure/Objective:	
Get quotations from vendors for equipments then purchase Items.	7
3. Goal Statement:	
Assess type of door needed for the warehouse by a professional.	
Program Performance Measure/Objective:	
Make contact with grage door vendors for quote, purchase and install door.	
4. Goal Statement:	
Program Performance Measure/Objective:	6 4 1 1 1
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager II Program Manager's Printed Name	REVIEWED. Dr. Pearl Yellowman. Division Director Division Director/Branch Chief's Printed Name
Program Manager's Signature and Oate	UNISION Director Branch Chief's Signature and Date

Page of BUDGET FORM 4

DETAILED BUDGET AND JUSTIFICATION THE NAVAJO NATION

190,000 190,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 140,000 50,000 190,000 (C)
Total by
DETAILED
Object Code
(LOD 6) Š Warhwas-Ebusiness Unit No.: 100,000.00 25,000.00 15,000.00 50,000.00 Object Code Description and Justification (LOD 7) Tsidi Toʻli (Birdsprings) Chapter @ Rendering services of local electrical company (NTUA) to provide Purchases of raftigerator and freezer, hearter and cooler units Rendering services of professionals to Insali garage door. Rending services of professioners to Install cooler/heater services of electrical hook up of warehouse. WAREHOUSE UPGRADE PROJECT PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Professional Services; TOTAL: \$150,000.00 Operating Supplies Object Code (LOD 6) 88 88

Tsidi To'ii Chapter ARPA Project Timeline

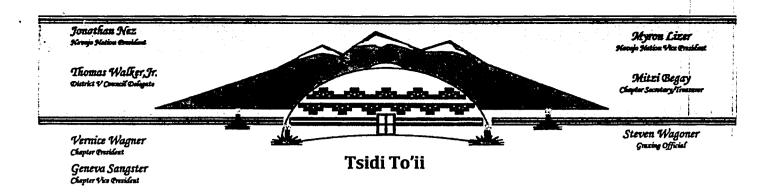
Project Name:

Warehouse Upgrade

Cost of Project: \$

act: \$ 190,000.00

Feb Mar Apr May June July Aug Sept Oct Nov Dec 2024 Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan 2023 Dec Nov 2022 Oct Certify Warehouse by Certified Contact Garage Door Contractors Contact NTUA: required Docs Purchase equipment & install Contractor install HVAC units Complete Warehouse project Installation of garage door Secure contract for Garage door Complete Electrical Hook up Get Quotes for Equipments Contact Licensed HVAC for Estimate electrician



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- 2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- 4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing reso	lution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Nati	ion, where a quorum was presented and the
same was passed by a vote of	in favor,Oopposed, andO
abstained, this 20th day of September, 2	022.
Motion by: Mitzi Begay Menice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Secketary/Treasurer
Seneva Sangster, Vice-Fresident	Steven Wagoner, Grazing Officer
Thomas Walker Jr., Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0365	_
Date & Time Received: 12/20/22 17:	:03
Date & Time of Response: 11 January 2023;	8:46 am
Entity Requesting FRF: Tsidi To'ii (Birdspri	ngs) Chapter
Title of Project: Dome Repair and Modificat	ion
Administrative Oversight: <u>Division of Comm</u>	nunity Development
Amount of Funding Requested: \$291,961.00	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
□ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Site	es, Schools, etc.)
Returned for the following reasons (Ineligibility Rea Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination Name of DOJ Reviewer: Adjua Adjei-Danso	federal laws
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Tsidi To'ii (Birdsprings) Chapter requesting FRF:	Date prepared: 9/23/22
	phone & email: 928-686-3233
Chapter's HC-61, Box K mailing address: Winslow, AZ. 86047	website (fany): birdsprings@navajochapters.org
This Form prepared by: Dolly Wagoner	phone/email: 928-686-3233
Chapter Manager	dwagoner@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Dome Repair and Modification	
Chapter President: Vernice R. Wagner	phone & email: 928.266.7618/wagnervernice68@gmail.com
Chapter Vice-President: Geneva Sangster	phone & email: 928.587.4732/geneva.sang58@gmail.com
Chapter Secretary: Mitzi Begay	phone & email: 602.339.8867/mitzl.begay@nnchapters.org
Chapter Treasurer: Mitzi Begay	phone & email: same as above
Chapter Manager or CSC: Dolly Wagoner	phone & email: 928.686.3233/dwagoner@nncdc.ord
DCD/Chapter ASO: Eunice Begay	phone & email: 928.654.3433/ebegay@nndcd.ord
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn contractors to do restroom renovations & kitchen app	Dome Tech., Certified, licensed & bonded blicances installations.
Amount of FRF requested: \$291,961.00 FRF funding period: Jan	
Part 2. Expenditure Plan details.	·
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Dome Repair - Modifications to existing closets, insta- consistent good personal hygeine to mitigate transmis to be utilized for cooking meals. Modification and inst emergency sheltered victims. Work will be done at Ts exterior cover will add to the life of the dome, and utili	ssion of viruses. Purchase of kitchen appliances tallation of kitchen applicances will be utilized for idil To'ii Chapter Dome. Repair to the dome
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
Project will benefit the community of Birdsprings by p is utilized as a shelter. Repair of the chapter dome excommunity members a place to get information perta other viruses.	terior cover will add to the life of the dome, and
	☐ document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tsidii Toii (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversite: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
Tsidi Toli (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygeine, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
See attached time line, comprehensive, and approve chapter resolution.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Dily W. Approved by: Lighter of Happers: CONTACT PERSON Approved by: Stylenary of Chapter Proseders for View Persons
Approved by:
Approved to submit Soa James MATVEFO for Review: Souther of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

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PART I. Business Unit No.:	NEW	Program Title:		Tsidi Toʻli (Birdsprings) Chapter		Division/Branch:	Dlv. Comm. Development	opment
Prepared By: Dolly V	Dolly Wagoner, CM	Phone No.:	<u>ر</u> و:	928,686,3233 Email	Email Address:	birdspring	birdsprings@navajochapters.org	ij
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Find	(A) NNC Approved	(B)	(C) Difference or
ARPA Dome Repair & Modification	01/03/23-12/30/26	291,981.00	100%		Code	Original Budget	Proposed Budget	Total
			%0	2001 Personnel Expenses				
			%0	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
		·		5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	76	291,961	291,961	0
	:			9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$291,961.00	291,961.00	0
				PART IV. POSITIONS AND VEHICLES		(2)	(E)	
				Total # of Positions Budgeted:]:paje6pn{		6	
	TOTAL:	\$291,961.00	100%	Total # of Vehicles Budgeted:	3udgeted:		0	
PART V. I HEREBY ACKNOWLEDG	3E THAT THE INF	ORMATION CONT	AINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND AC	CURATE		
SUBMITTED BY: Sonlatsa Ji	Sonlatsa Jim-Martin, Departme	oartment Manager II	lger II	APPROVED BY: Dr. Pe	earl Yello	Dr. Pearl Yellowman, Division Director	Director	
F .	Program Manager's Printed	Printed Name		Divisi	lon Directo	Division Director / Branch Chief's Printed Name	inted Name	
	2 Lot	3	11-23-22	.22	177	Unne 11. 28.	11. 28.22	
igora	riogiami indiagni e orginerare o	יופומות מוח המום						
					,			

FY 2033

FY 303-3

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:						
Business Unit No.: NEW Progr	Program Name/Title:		Tsidi To'il (Birdı	Tsidi To'il (Birdsprings) Chapter		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Ë					
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR Goal Actual	2nd QTR Goal Actual	3rd QTR Goal Actual	4th GTR	Actual
1. Goal Statement:	J	1	1	1	-	
Repair dome from roof to renovation of bathrooms to showers.						
Program Performance Measura/Objective:	L					
Conduct an assessment on Identifing repairs on the dome.		2	2	2	2	
2. Goal Statement:						
Contact vendors for quotations of roofing, materials for renovation.						
Program Performance Measure/Objective:	1					
Get quote and start purching items or materials for renovations.		4	1	1		
3. Goal Statement:	:	-				
Improve exterior chapter and install upgrade equipment and shower additions.						
Program Performance HeasurdObjective:	1					
Compete Exterior chapter cover, purchase& Install equipment & renovate bathrooms to showers	oms to showers	-	1	-		
4. Goal Statement:						
Hire temporary labors to complete & assist with the renovation of dome.						
Program Performance Reasure/Objective:	L				F	
Provided employment-4 community member labors to assist in completing projects	tt	4				
5. Goal Statement:						
Decrees Defendance Measure (Allactice						
riogiani renominance measuracojecure.	L					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager II	EN THOROUGH		Dr. Pearl Yellowman, Division Directorm	Division Directo		
Program Manager's Printed Name	1		Division Director/Branch Chief's Printed Name	ers Printed Name	1	
Amet Ch 11-23-22		X	Hon We Plana II.	una 11.	11.28.22	
Program Manager's Signature and Data	ı	Division	Director Branch Chief's	Signature and Dat	•	

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	Ð	Total by MAJOR Object Code (LOD 4)	291,981						200 000
NEW	(2)	Total by DETAILED Object Code (LOD 6)		132,080	150,000	9,881			780.700
Business Unit No.:				57,080.00					
_				•					
Tsidi Toʻli (Birdsprings) Chapter	(B)	Object Code Description and Justification (LOD 7)	PROJECT	Operating Supples Purchase of latchen equipment. Ranga, Hood, Rafigerator/Freezer, Tables and Shelves. = Purchase of Bulbling Materials for renovation of Showers: Lumber, paint, flooring, flutures, doors, etc. = \$75,000.00	Professional Services Rendering the services of Dome Technologies for repair of the Chapter Dome Cover. \$150,000.00 TOTAL: \$150,000.00	Temporary Employment Expense 4 Temporary Public Employment Project Employees: 1 x 160 hours =\$2,240.00 x 4 = \$8,960.00			
10X	PART II. DETAILED BUDGET: (A)	·	DOME REPAIR AND MODIFICATION PROJECT	Operating Supplies Purchase of Machen equipment. Range Purchase of Building Materials for rem doors, etc. = \$75,000.00	Protessional Services Rendering the services of Dome Techni TOTAL: \$150,000.00	Tenporary Employment Expense 4 Temporary Public Employment Proje	FICA: \$565.52 Medicarit \$129.92	SUTAL \$153.97 Workmens Comp: \$71.68 TOTAL: \$9,881.09	
PART L P	PART II. (A)	Object Code (LOD 6)		6303	6603	6101	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	8 8 8 8	

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2023 PROPOSED	BUDGET	2,240.00	2,240.00	2,240.00	2.240.00
FY 2023 F	HOURS	160	160	160	160
ACTUAL	SALARY				
FY 2022	S/D				
WRKSITE	CODE	Birdsprings	Birdsprings	Birdsprings	Birdsprings
	EMP ID	VACANT	VACANT	VACANT	VACANT
	POSITION TITLE	Labor	Labor	Labor	Labor
BOL	TYPE				
POS	2	NEW	NEW	NEW	MEIN
SUB	ACCT	1001	1002 NEW	1003	1004

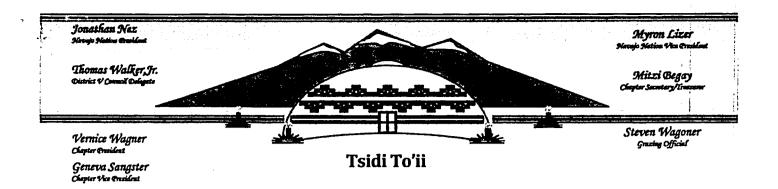
TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Chapter Dome Exterior Structural Repair/Interior Modification

Project Name:

\(\text{A}\) \(\text{Gost of Project:} \\ \\$286,501.00

2024 2025 2026 Dec <u>N</u> ö Sep Aug Jul 2023 Jun May Apr Mar Feb Jan Dec 2022 No. Oct Get Quote for Dome Exterior Repair Contact Dome Technology: Docs Stove, range hood & stainless steel Dome Techonology Accessment Get quotes for refrigerato/freezer Get quotes for bathroom fixtures Dome Technology begins repair Install kitchen appliances Hookups, fixtures, etc. Renovate room 102 tables and shelves Hire PEP workers Hire PEP workers Flooring (tile) Demolition Plumming Carpentry Insulation Electrical Kitchen Drywall Paint



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- 2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing reso	lution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Nat	ion, where a quorum was presented and the
same was passed by a vote of	in favor, opposed, and
abstained, this 20th day of September, 2	<u>022.</u>
Motion by: Mitzi Begay Merwice Weeper Vernice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Sechetary/Treasurer
Geneva Sangster, Vice-President	Steven Wagoner, Grazing Officer
Thomas Walker Jr., Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0366-2
Date & Time Received: 01/17/2023 at 14:33
Date & Time of Response: 23 January 2023; 1:02 pm
Entity Requesting FRF: Tsidi To'ii (Birdsprings) Chapter
Title of Project: Home Renovation for Community Members
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$1,278,504.00
Eligibility Determination:
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

Procedures):	easons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	
	W. P.
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.23 13.05:35 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Pa	rt 1.	lde	rtifica	ation	of	partie	8.
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Governance-Certified Chapter Tsidi To'ii (Birdsprings) Chapter requesting FRF:	rDate prepared: 9/23/2022			
Chantario HC-61 Box K	phone & email: (928) 686-3233			
mailing address: Winslow, AZ 86047	website (if any): birdsprings@navajochapters.org			
This Form prepared by: Dolly Wagoner	phone/emall: (928) 686-3233			
Chapter Manager CONTACT PERSON'S name and title	dwagoner@nncahpter.org			
Title and type of Project: Home Renovation for Commun	nity iviembers			
Chapter President: Vernice Wagner	phone & email: 928-266-7618/wagnervernice68@gmall.com			
Chapter Vice-President: Geneva Sangster	phone & email: 928-587-4732/geneva.sang58@gmail.com			
Chapter Secretary: Mitzi Begay	phone & email: 602-339-8867/mitzi.begay@nnchapter.org			
Chapter Treasurer: Mitzi Begay	phone & ermailt. Same			
Chapter Manager or CSC: Dolly Wagoner	phone & email: 928-686-3233/dwagoner@nnchapter.org			
DCD/Chapter ASO: Eunice Begay, SPPS	phone & email: 928-654-3433/ebegay@nndcd.org			
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Home Improvements material vendors and PEP temporary employees				
Amount of FRF requested: \$1,278,504.00 FRF funding period: Jai	indicate Project starting and ending/deadline date			
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,			
There are many homes in the Tsidi To'ii Chapter community that are structurally unsafe to live in. A portion of the ARPA Chapter Funding will be used for home reovations for Tsidi To'ii community memebers; Roof repair, Window replacements, Doors (interior/exterior), Sidings replacement, Drywall, Floor tile replacement, Painting (interior/exterior), Kitchen renovation, etc.				
	document attached			
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vajo communities, or the Navajo People:			
Tsidi To'ii Chapter will assist community memebers witheir homes to acceptable living conditions. Priority with to assist the elderlies, handicap individuals, and multiples will be identifies for this project.	rill be emphasizied to homes of repairs only and			
(c) A prospective timeline showing the estimated date of completion of the				
that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026:				

APPENDIX A

See attach timeline. Approved Chapter resolution and comprehensive budget.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Dolly Wagoner, Chapter Manager & Jeannie James, Admin Assistant. Oversite only of project: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treasurer
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tsidi To'ii Chapter will do a one time assistance for families, thearafter it's homeowners responsibility to maintain or upkeep their home.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Appendix A 3.12 Housing Support: Other Housing Assistance Tsidi To'ii Chapter will assist community members with dilapidated homes with renovations to bring it to acceptable living conditions. To assist the elderly, handicap, and multi generation population families. The goal is to provide families with safe living conditions during and post Covid conditions.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
See attach timeline. Approved Chapter resolution and comprehensive budget.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Service of Chapter CONTACT PERSON Approved by: Signature of Chapter President
Approved by: Approved by: Approved by: Approved by: Signature of Display and Display Approved by:
Approved to submit Lioa Jymn. NNF1CFO for Review.

* 2033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Tille:		台のペー Tsidi Toʻli (Birdsprings) Chapter 化ルンなわか Division/Branch:	Home apter Curoled	্ iুন্চ Division/Branch:	Div. Comm. Development	pment
Prepared By: Dolly W.	Dolly Wagoner, CM	Phone No.:	No.:	928.686.3233	Emall Address:		birdsprings@navajochapters.org	īġ
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C) Difference or
ARPA Home Renovation for CM	01,03/23-12/30/26	1,278,504.00	%001		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Villifies			
				6000 Repairs and Maintenance	8			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	16	1,278,504	1,278,504	0
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	L \$1,278,504.00	1,278,504.00	0
				PART IV. POSITIONS AND VEHICLES	SHICLES	(<u>0</u>)	(E)	
				Total # of Pc	Total # of Positions Budgeled:		6	
	TOTAL:	\$1,278,504.00	100%	Total # of V	Total # of Vehicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE IN	-ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS (COMPLETE AND	ACCURATE.		
SUBMITTED BY: Sonlatsa Jim-Martin. Depart	n-Martin. De	partment Manager II	ager II	APPROVED BY:	Or. Pearl Yello	Dr. Pearl Yellowman, Division Director	rector	
Proj	Program Manager's Printed Name	Printed Name			Division Direc	Division Director / Branch Chief's Printed Name	inted Name	
208	fat	7	12/20/2022		Lease	Leastel Coman 11.28	11.28.22	
Progra	Program Manager's Signet	greture and Date		3	Division Director	/Branch Chief's Signs	sture and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

₹

PART I. PROGRAM INFORMATION:			and an analysis of the	Home,	
Business Unit No.: NEW Program Name/Title:		Tsidi Toʻii (Birds	Tsidi To'ii (Birdsprings) Chapter	Renvoations	Syc
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
DADT III DDOCDAM DEDCODMANCE COLEDIA:	1et OTD	OTO buc	STO IN	Ath OTR	
	Goal Actual	Goal Actual	Goal Actual	Goal	Actual
1. Goal Statement:					
Provide housing renovation, modification to community residents.					
Program Performance Measure/Objective:					
Conduct Surveys, Identify community members in need of home renovation for safe living.	18	18	18	17	
2. Goal Statement:		!			
Identify community members that need improvement to homes.					
Program Performance Measure/Objective:					
Conduct a servey or assessment to identify homes that need renovation.	71				
3. Goal Statement:					
Obtain materials needed to comeplete renovations of homes.					
Program Performance Measure/Objective:					
Get listing of items for homes, get price quottations and delivery materials for renovations.	18	18	18	17	
4. Goal Statement:					
Hire temporary labors to complete & assist with home revovation and chapter improvement					
Program Performance Measure/Objective:					
Provided employment to community member labors to assist in completing projects	6		_		
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Or 1921 Vollamman Division Divis	/ REVIEWED.	il Cumun Div	Director		
Soniatsa Jim-Martin, Department Manager II Program Manager's Printed Name	Division Division	Division Director/Branch Chief's Printed Name	ers Printed Name	i	
A. J. A. C. 12/20/2022	Ď.	1.00%		11 28.22	
Manager's Signature and Date	Division	Division Director(Branch Chief's Signature and Date	Signature and D	ate	
			,		

Bird springs Chapter Home Briev.

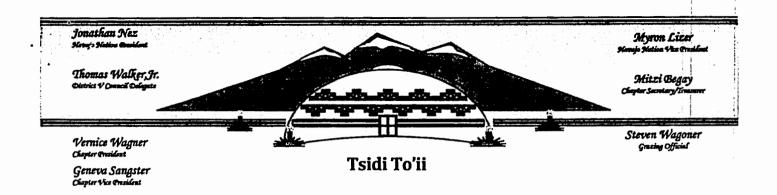
FY 2033

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

ans	Pos	SOB BOS			WRKSITE	FY 2022	ACTUAL.	FY 2023	ROPOSED
ACCT	2	TYPE	POSITION TITLE	EMPID	CODE	G/S	SALARY	HOURS	BUDGET
1001	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1002	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1003	1003 NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1004	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1005	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1006	NEW		Labor	VACANT	Birdsprings			2000	30,000.00

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title: Teld! To'll (Birdsprings) Chapter (2000 Chapter Business Unit No.:	it No.: NEW	
PART II.	PART II. DETAILED BUDGET: (A)	(3)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	HOME RENOVATION FOR COMMUNITY HEMBERS PROJECT		1,278,504
1019	Temporary Employment Expense 8 Temporary Public Employment Project Employees x 2000 hours each = \$180,000.00	199,504	
6103	FICA: \$11,160.00		
2 8	Wedgen; \$2,810.00 SUTA: \$3,294.00		
6 108	Werkmends Compt. \$1,440.00 TOTAL: \$198,504.00		
6724	Financial Assistance - Building Materials Purchases of Building Material for minor and major renovation of community members homes. Purchase of doors, window, rooting materials, skiing, flooting, etc. estimate of 71 homes: TOTAL: \$1,080,000.00	1,080,000	
			•
	TOTAL	1,278,504	1,278,504



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing reso	lution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Nati	on, where a quorum was presented and the
same was passed by a vote ofi	n favor, <i>O</i> opposed, and _ <i>O</i>
abstained, this 20th day of September , 20	022.
Motion by: Mitsi Begay Vernice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Sechetary/Treasurer
Seneva Sangster, Vice-President	Steven Wagoner, Grazing Officer
Thomas Walker Jr., Council Delegate	

TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Project Name: Hom

Home Renovation

Cost of Project: \$ 1,265.000.00

2024 2025 2026											_			
1 20				_	_	_	_	_		L	_	_	_	L
202														
	Dec													
	Nov Dec													
	Oct													
	Sep													
	Aug													
23	Jul													
2023														
	May Jun													
	Apr													
	Mar													
	Feb													
	Jan													
	Dec ,													
2022	VoV													
	Oct Nov Dec													
)	Meeting: To create eligibiity criterias	Devise a paper application form	Perform assessments of homes	Compile renovations supplies	Price quote requests & awarding	Purchase materials & store	Advertise & hire PEP Workers	Schedule & start doing repairs					

Other Comments: This is an FRF eligible project, however further information is being requested to provide a full evaluation:

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance? Eligibility Criteria: Home must be located within the Birdsprings Chapter Boundary. Home must be in need of minor to major renovation to meet safety and health purposes. Home Owner must be a member of the Birdsprings Community. Home owner must use dwelling as a primary residence for more than a year. A homesite lease required unless home was built more than 10 years ago. No Income requirement.
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources? Those that meet eligibility will get a one-time assistance of up to \$15,000.00 for renovation of their home, but, elders, the disabled and multi-generational homes will be a priority.
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services? A maximum of \$15,000.00 per home for cost of materials. Cost maybe lower due to the type of renovation is needed per home. Ex: Home needs only windows at \$250.00 per window is \$1000.00. That home will only be assisted with \$1,000.00. Labor will be provided by the chapter.
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services? No cash assistance. The chapter will be responsible for the purchase of materials and labor will be hired by chapter utilizing a portion of the ARPA funds.
- 5. Will all assistance be related to home renovations (e.g. roof repair, window replacements, doors (interior and exterior), siding replacement, drywall, floor tile replacement, painting (interior and exterior), and kitchen renovation)? Please describe any other assistance that may be eligible. Yes, The project will concentrate on renovation of homes. Which will include a bathroom renovation those homeowners that do not qualify under any other Bathroom Addition/Assistance. Bathroom must already exist for renovation, such as installation of toilet, sink, floor and shower for cleanliness. Cost or assistance per home will not change with the inclusion of the Bathroom renovation.
- 6. Please explain how painting, floor tile replacements, and kitchen renovations relate to the homes being structurally unsafe to live in? Painting: When substandard drywalls and exterior panels are replaced, paint needs to be applied to finish off the walls and extend the life of the materials as well as act as a sealant from the cold and heat. If dry walls are not finished, it will fall apart and give off dust which will become a health hazard when inhale. Floor tile replacement: chipped and cracked tiles cause a tripping hazard for elders, disabled persons, children etc., thus, floor tile replacement will be needed for safety. Kitchen renovation: this is so homeowners can have adequate place to prepare healthy and nutritional meals as well as sanitize cookware/utensils/food. All the above renovations along with others listed in Question #5 are to assist homeowners with the needed materials to upgrade their homes making it safe and sanitary while eliminating and combating COVID-19.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0367	_
Date & Time Received: 12/22/22 10:	13
Date & Time of Response: 10 January 2023; 8	3:12 pm
Entity Requesting FRF: Tolani Lake Chapte	r
Title of Project: Tolani Lake Chapter House	Wiring Project
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$70,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
W0.70	W
U.S. Department of Treasury Reporting Expe	nditure Category: 2.18 (Housing Support:
Other Housing Assistance)	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by \square Project will not be completed by 12/31/202612/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: ____ Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/1/2022
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-688-3285/tolanilake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie	phone/email: 928-886-3285/tomyazzie@nnchapters.org
Tom Yazzie, Community Service Coordinator CONTACT PERSONS name and title	928-688-3285/tomyazzie@nnchapters.org CONTACT PERSON'S info
Title and type of Project Tolani Lake Chapter House W	
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President: Anna Begay	phone & email: 928-853-6945/sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaidine@gmail.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaidine@gmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3342/mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): Tolani Lake Chapter employees.
	document attached
Amount of FRF requested: 70,000 FRF funding period: 01	/01/2023-09/30/2026
The landing police.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter House Wiring Project includes e	
homes that resides on Former Bennett Freeze Area (electrical contract and supplies in order to construct h	ousing wiring for community members. The
House Wiring Project will be assigned to FABA reside	ents is accordance the Needs Assessment within
the chapter boundaries. The seven (7) Qualified indiv collaborate the project with NTUA electrical connection	
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The beneficiaries of the House Wiring Project would I have electrical hookup.	Folani Lake Chapter FBFA residents that don't
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Obtain three (3) contructual bids from local Electrical Contractor in early sring 2023, construction project start after constractor is selected and supplies are available. Completion of the project date Sept 2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tolani Lake Chapter CSC / Project Manager / NTUA will be responsible for overseeing the project progression and completion.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Tolani Lake Chapter and home ownership will be responsible for the upkeep electrical wiring and other related maintenance cost.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for this project. The project managed in collaboration of NTUA to provide inspection & approval for all electrical connections. The electrical contractors will install all nessessary wiring, condults and outlets needed for installation. NTUA will provide assistance for selection qualified homes that are assessable for electrical powerline connections. The intent is to provide electrical power source to these homes.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tolani Lake Chapter Resolution # TLS-12-1C-2022
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Forms (1,2,4)
Appendix J - Project Budget Scheule Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Signatury of Chapter President for Vice-President
Approved by: Approved by: Stypsture of CSC Approved by: Stypsture of CSC Stypsture of CSC
Approved to submit Company NATORO for Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Program Title: (GCC	le: (a(ce	18 (S.S.)		House Wiring Project	7 10 10 10 10 10 10 10 10 10 10 10 10 10	Division/Branch:	DCD/Executive Branch	ranch
riepareu by:	ı om Tazzie	- ruone	NO.:	370-000-3703	email Address:	lomyazz	lomyazzielominchapters, org	1
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund RY Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	E¥23-FY25	70,000.00	100%		Code	Original Budget	Proposed Budget	Total
	12/2/6/1			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	lities			
				6000 Repairs and Maintenance	9			
				6500 Contractual Services	9	0	70,000	000'02
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	70,000.00	70,000
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(E)	
				Total # of Pos	Total # of Positions Budgeted:			
	TOTAL:	\$70,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION C	SE THAT THE INF	ORMATION CON	ITAINED	ONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND AC	CURATE.		
SUBMITTED BY:	Tom Yazzie	rie Jie		APPROVED BY:	June	Millen	7	
Communit	Community Service Coordinator's Printed Name	nator's Printed N	lame		Division Director	A Branch Chief's Printed Name	inted Name	•
Community S	Community Service Chordinator's Signatur	jórs Signature and	12/22 nd Date		ivision Director	Division Director/ Branch Chief's Signature and Date	7	3.2.2.
	>				NAME OF THE OWNER, THE	_		

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title: 60 Ani Lake	ini Lake House Wiring Project
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	2nd QTR 3rd QTR 4th Q
1. Goal Statement:	Actual Goal Actual Goal Actual Goal Actual
To Complete House Wiring Project	
Program Performance Measure/Objective:	
Provide house wiring for seven (7) FBFA residents	2 3 2
2. Goal Statement:	
Project Management, Meetings, and Closeout Project	
Program Performance Measure/Objective:	
5	5 5
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie	IEWED. Garleds Rosa
Community Service Coordinator's Printed Name	Division Directorial Anch Chief's Printed Name
Community Service Coderinal Col Signature and Data	Division Div

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

		I by OR Code) 4)	70,000	
	(D)	Total by MAJOR Object Code (LOD 4)		
New	(0)	Total by DETAILED Object Code (LOD 6)	2,000	
				1702
Business Unit No.:		tion (LOD 7)	ng confract to complete seven (7) homes.	
TOLLIZ (1867 House Winning Project	(B)	Object Code Description and Justification (LOD 7)	8600 Constractual Service Electrical House Wring Electrical House Wring 6960 - Subconfracted Service: Tolani Lake Chapter FBFA residential house wiring confract to complete seven (7) homes.	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		8600 Constractual Service Electrical House Wiring Electrical House Wiring 6960 - Subcontracted Servi	
PART I. P	PART II. (A)	Object Code (LOD 6)	. 6500	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of __ PROJECT FORM

Project Titler Tobart Lake Designer - Houses Writing for FABA residents	PART I. Business Unit No.: New														PA	PART II.		Pro	Project Information	format	, Lo	
Project Descrip_Clain Lake Chapter - Complete seven (7) homes with house wing within the FIPA in preparation for MTUA powerfine connection. Permed Start Date 7/13c, 13c, 13c, 13c, 13c, 13c, 13c, 13c,	Project Title: Tolani Lake Cl	hapter - House Wir	ing for FABA re	sidents											Proj	ed Type:	Ĭ	ouse W	iring			
Cinck toos bacc	Project Descrip Tolani Lake Cl	hapter - Complete:	seven (7) home	s with house	wing	within the	FBFA	n prep	aration	for NTI	JA pow	caline	Some	on.	<u>2</u>	ned Start	Date		111	2.	12 (C)	
Check one box															Par	ned End I)ale:		6113	:/0	20.	J
Project Task eparately, such PART IV. Use Fiscal Year (FY) Quarters to compete the information below. O = Oci. N = Nov.; D = Dec., etc.	Check one box:	(2) Original Budge		get Revision		Budget	keallocs	tion		dget M	odifica	ion			Po	xct Manaç		m Yaz	Zie, CS	U		
Project Task separately, such and the Project Contracts FY 2023 FY 2024 FY 2024	PART III.	PART IV.) Quarters to	8	ete the in	ormati	n belo	ě.	8	- No	= Q :	Эс. ө	ی				T du	2	i de	2	,
Send out Ripped Charles for services Send out Ripped Charles for Send	List Project Task separately, such as Plan Design Construct Emission		Ē	2023								Ŧ	2024					project	exce	ds 8 F	Yoth	
If	or Fumish.		2nd Oir.	374 Q1	į.	₽	نو	₹	t Otr.		2nd Qi	٠	3rg	ğ.		4th Qtr.	_	Date				
\$ \$ \$ \$ \$ \$ \$ 4ed Quarterly Expenditures 70,000.00	Identify Clients for service Send out RFP's Award the Project (Contract) Project Commencement Project in Progress Closeout Contracts	z	<u>ж</u>	×			S	×	×	×	×	¥	×	×						-	ш	×
00'000'02	PART V.	s	S	S	П	5	П		<u>پ</u>	L	۵			_	Ц	 		-	ROJEC	T T0	₹	
	Expected Quarterly Expenditures							70,0	90.00										\$70,	00.00		

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

2023

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

PART I. PROGRAM INFORMATION:	Funding Period:	FY23-FY25	-725
Program NamaTitle: House Wiring Project	*		
Contract/Grant No.:	Prepared by:	Tom Yazzie	azzie
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
PART III. BUDGET INFORMATION:			
€	(9)	(0)	(D)
Major Object Code and Description	Current Award	Anticipated Funding	Difference
	Fiscal Year	Fiscal Year	Columns (C) - (B)
'			
3500 Meeting Expenses			
4000 Supplies			
•			
6000 Repairs and Maintenance			
•	•	70,000	70,000.00
7000 Special Transaction			
8000 Assistance			
' '			
9610 Matching - In - Kind			
37 10 IIINIEM WAS (OVERHEAU) AIRCHAINI	•	70,000	70,000.00
PART IV. MATCH FUNDS - No. of Positions:			•
MATCH FUNDS - Required GF Cash Match:			•
CONCURRED BY: Required GF In-Kind Match:			•
Contracting Officer's Signature / Date: Required GF % Match:			
PART V. ACKNOWLEDGEMENT:			
Submitted by (print): Tom Yazzie	Appr	Approved by (print):	
Signatura Date:		Signature/Date:	



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1C-2022

APPROVING THE PROCUREMENT OF A HOUSE ELECTRICAL WIRING PROJECT FOR SEVEN (7)
FORMER BENNETT FREEZE AREA (FBFA) RESIDENTS UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified (7) eligible families in the Former Bennett Freeze area (FBFA) who are qualified for electric house wiring who has waited years to receive electric power; and
- The electrical house wiring project will be purchased according to the Navajo Nation procurement policies and
 procedures will be followed, vendor/contractor selection and project management will be implemented to the project is
 completed; and

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a house electrical wiring project for seven (7) former bennett freeze area (FBFA) residents under the Navajo Nation fiscal recovery fund expenditures plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1C-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of ______, in favor, ______ opposed, and _____ abstained on this the ___2nd___ day of December 2022.

MOTIONED BY:

SECONDED BY: Muma Y

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Duya

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0368	-
Date & Time Received:12/22/2022_at 10:	27
Date & Time of Response:01/03/23at_1	17:00
Entity Requesting FRF:Tolani_Lake_Chap	nter
Title of Project: — 1.5 Personal Protective F	Equipment (Storage) Warehouse
Administrative Oversight:Division of Com	munity Development
Amount of Funding Requested: \$1,055,000	·
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	(2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
H.C. Danielder and a C.T. and a Danielder Daniel	- Attana Catanana (1 Danisia a of Carana
U.S. Department of Treasury Reporting Expe Services	nditure Category: 6.1, Provision of Government

Procedures):	
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments: <u>Please note that we have modified</u> (Personal Protective Equipment) to 6.1 (Government warehouse and the amount of funding involved, the gold for the Project.	Services). Given the intended uses of the
Name of DOJ Reviewer:MacArthur Stant	
Signature of DOJ Reviewer: Macal Let	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/01/22
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-686-3285/tolanilake@navaJochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie, CSC	phone/email: 928-686-3285
Tom Yazzie, Community Service Coordinator	tomyazzie@nnchapter.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: 1.5 Personal Protective Equip	ment (Storage) (WWELLOW)
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President Anna Begay	phone & email: 928-853-6945/Sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmall.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaidine@gmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	nown): document attached
Amount of FRF requested: 1,055,000 FRF funding period: 01	/01/2023-09/30/2026
· · · · · · · · · · · · · · · · · · ·	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction.	warehouse needed to store supplies, materials,
heavy equipments such as backhoe, truck and trailer	during the COVID-19 pandemic. Supplies
include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be locate	
inventory of the chapter. Chapter will be responsible	
	_
(h) Compain how the Program of Project will be offer the Newsia Nation No.	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The Tolani Lake Chapter Warehouse will benefit the	
of PPE supplies. Presently the Chapter House has re chapter has experienced break-ins and vandalism to keep the equipments from weather damage and secu	eached its capacity with very limited space. The the chpater equipment. The warehouse will help
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	
Obain three (3) quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every three (3) months till Tolani Lake has constructed their warehouse then will purchase in bulk units.	
pulctiase in bulk diffis.	1
☐ document attach	ed
(d) Identify who will be responsible for implementing the Program or Project:	
Leland Dayzie, Chapter President and Tom Yazzie, Community Service Coordinator will be	
responsible for implementing the purchase of PPE supplies.	
☐ document attach	
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be fund	<u></u> ,
prospectively:	
No maintenance cost. PPE supplies will be distribute to the community.	
	i
☐ document attach	her
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing	
proposed Program or Project falls under, and explain the reason why:	
This project will fall FRF expenditure category:	
1.5 Personal Protective Equipment	
□ descripted allest	
Contract attack	160
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Tolani Lake Chapter Resolution # TLS-12-1A-2022	
Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4)	
Appendix B - Budget Pornis (1,2,4) Appendix J - Project Budget Shedule	
Chapter Resolution attack	ned
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordant	nce
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polici	
Chapter's 222	
Preparer: Approved by:	
signature of Chapter Proglem (or Voc-Pelsident)	
Approved by: Approved by:	_
Approved to submit Lish Symm, MATAGO	
for Review:	
Symbure of DCD Director	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		Tolani Lake Chapter Warehouse	esno	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: To	Tom Yazzie	Phone No.:	No.:	928-686-3285	Email Address:	tomyazz	tomyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Tvne	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	EY23 FY25	1,055,000.00	100%		Code	Original Budget	Proposed Budget	Total
	11123-			2001 Personnel Expenses				
1. company				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	tilities			
				6000 Repairs and Maintenance	eoi			
				6500 Contractual Services	9	0	1,055,000	1,055,000
				7000 Special Transactions				
. Lands remain		- 10-10-10-10-10-10-10-10-10-10-10-10-10-1		8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	1,055,000.00	1,055,000
				PART IV. POSITIONS AND VEHICLES	EHICLES	(D)	(E)	
	gine segme — T. Grand and			Total # of Pc	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$1,055,000.00	100%	Total # of V	Total # of Vehicles Budgeted:	D	۵	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION	GE THAT THE INF		ITA!NED I	CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
SUBMITTED BY:	Tom Yazzie	zie		APPROVED BY:	Dung	40/100		
Сошши	Community Service Coordinator's Printed Name	nator's Printed N	lame		Univision Direct	Colivision Director I Branch Chief's Printed Name	inted Name	
Community Service Co	XFi3	(た) (カ)	12/22 ure And Date		Division Director	Division Director/Warter Chief's Signature and Date	12.2.2.	4
	*							

1 2013

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:						
Business Unit No.: New Pro	Program Name/Title:	,	Tolani Lake Chapter Warehouse	ter Warehouse		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	RAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:	1st Goal	1st QTR 2	2nd QTR	3rd QTR Goal Actual	4th QTR Goal Ac	TR Actual
1. Goal Statement:		┨	-	-	-	
To Complete Project Development within the Chapter Compound						
Program Performance Measure/Objective:						
Warehouse/Community Public Building and Facility Construction					-	
2. Goal Statement:		-				
Project Management, Meetings, and Closeout Project						
Program Performance Measure/Objective:						ſ
	2	2		5	5	
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie Community Service Coordinator's Printed Name	S BEEN THOROUGHLY REV	EWED. Owision Dire	Ctoribranch Chie	Division Director Branch Chief's Printed Name		
Community Service Cogniting for's Signature and Date	4	Division Direct	SriBranch Colers	Division Director Branch Coler's Signature and Date	23.2.2	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Total Late Chapter Warehouse Business Unit Not. New Program Namefilist Total Late Chapter Warehouse Business Unit Not. CD CD	1055.000
Totani Lake Chapter Warnhouse (B) Object Code Description and Justification (LOD 7) Chapter Architecture and Engineering and Construction. Total: \$1,055,000	
Totani Lake Chapter Warehouse (B) Object Code Description and Justification (LOD 7) Chapter Architecture and Engineering and Construction. Total: \$1,055,000	200
Tolani Lake Chapter Warehouse (B) Object Code Description and Justification (LOD 7) Chapter Chapter Architecture and Engineering and Construction. Total: \$1,055,000	1.055,000
(B) Object Code Description and Justification (LOD 7) Ce Chapter Architecture and Engineering and Construction. Total: \$1,055,000	TOTAL
(B) Object Code Description and Justification (LOD 7) Ca Chapter Architecture and Engineering and Construction. Total: \$1,055,000	
(B) Object Code Description and Justification (LOD 7) Ca Chapter Architecture and Engineering and Construction. Total: \$1,055,000	
Ce Chapter Srvice: Tolani Lake	
am Name/Title: Constractual Service	
am Name/Title: Constractual Service ing for Tolani Lake Char ing - Subcontracted Servicy lanning, Pre-Design, Arc	
am Name/Title: ILED BUDGET: Constractual (ing for Tolani L ing - Subcontract lanning, Pre-Do	
am N. ILED Ing from i	
Program N Program N Program N Puglaing 6960 - St for Planni	
ART I. PR PART II. DI (A) (LOD 6) (LOD 6) (1.00 6)	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

PART L Business Unil No.: New Bridge Tribe Translate Manhana	Months and	1 5													E 6	PART II.		֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	Project Information	nforma	ĘĘ.	Π
3J 15J	er - Comple	Project Inc. 10 and Lake Chapter - Waterwood Project Descrip Tolani Lake Chapter - Complete warehouse project within chapter trad.	project	within	hapter	fract		ł			i				¥	Project Type: Plamed Start	Project Type: C	Clapte	Chapter Warehouse Proect	Jan-23		
															<u> </u>	Planned End Date:	d Date:		Ø	Sep-24		
	 Original Budget 		Budge	Budget Revision	_		Budget Reallocation	location		Budget	Budget Modification	catton			Ę	Project Manager:	rager.	Tom Y	Tom Yazzie, CSC	ည္တ		
	PART IV. US	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc.	(FY) C	warters	5000	trolete (1	ne Inform	nation t	zełow.	=0	N=N:	OV.; D	Dec.	텵				اً ا		340	1 8	7
			FY 2023	ន								Ŀ	FY 2024					a for	project exceeds 8 FY Citrs.	miran seds 8		
	1st Ofc.	2nd Ctr.		3rd Ofc	ž	_	5	-	1st Of	<u> </u>	23 OF.	1		3d Off.	-	45			Date			
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	s	5		5		Ц	5	Н	\$	П	ľ			~	\vdash]"			<u>R</u>	PROJECT TOTAL	ı≝	
						$ \ $		-	1,055,000.00	8.									\$1,0	\$1,055,000.00	8	

OMB Anatyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1A-2022

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reason and adequate storage space; and
- 7. The warehouse building will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and
- 8. The warehouse will be erected on the Tolani Lake Chapter tract where infrastructure is readily available.

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a chapter warehouse as a chapter project under the Navajo Nation Fiscal Recovery Fund Expenditure Plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1A-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of _____, in favor, ____ opposed, and ____ abstained on this the ___2nd__ day of December 2022.

MOTIONED BY: SECONDED BY:

Murna Llausa

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Duya

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzle President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0369	-
Date & Time Received: 12/22/22	
Date & Time of Response: 10 January 2023; 7	:43 pm
Entity Requesting FRF: Tolani Lake Chapter	
Title of Project: Dump Truck and Trailer Pu	rchase
Administrative Oversight: <u>Division of Commu</u>	unity Development
Amount of Funding Requested: \$135,468	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exper	nditure Category: 6.1 Provision of

Returned for the following reasons (Ineligibility Reprocedures):	Ssing Form pporting documentation missing oject will not be completed by 12/31/2026 eligible purpose bmitter failed to timely submit CARES reports dditional information submitted is sufficient to make a proper determination □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws									
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or									
Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:										

Government Services

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/01/22
Chapter's HC 61 Box 3001	phone/email: 928-686-3285/tolanilake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie, CSC	phone/email: 928-686-3285
Tom Yazzie, Community Service Coordinator	tomyazzie@nnchapter.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: 6.1 Government Services	· Dump Huck Floration
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President Anna Begay	phone & email: 928-853-6945/Sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaidine@gmail.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): document attached
Amount of FRF requested: 135,468 FRF funding period: 01	/01/2023-09/30/2026
The landing period.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter will procure purchase of a Heav chapter's backhoe within the chapter boundaries for I housing construction, bathroom additions, repair dam materials, utilize for cemetery purposes during the Co	neavy equipment services. Services include nage access roads, handling PPE supplies &
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The purchase of Tolani Lake Heavy-Duty Truck and I the Tolani Lake community with bathroom additions the heavy supplies & materials on the job sites. Will be used and accommodate burial site with the backhood	Heavy Equipment Transport Trailer will benefit by digging trenches, site preparations, handling s for mast backfilling location, repair damage

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
01/01/2023 - 06/30/2023: Obtain three (3) quotes and obtain Purchase Order. 07/01/2023 - 12/30/2023: Vehicle and Trailer delivered to Tolani Lake Chapter and Close	e out PO's.
	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Leland Dayzie, Chapter President, Anna Begay, Vice President and Tom Yazzie, CSC v	vill be
responsible for implementing the purchase of the Tolani Lake Heavy-Duty Truck and Tra	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such prospectively:	
Tolani Lake Chapter's Heavy-Duty Truck and Trailer will be the responsibility of Tolani Lefor all its operations & maintenance expenditures through the its Annual & Carryover But	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury A	
proposed Program or Project falls under, and explain the reason why:	wheter I listing the
This project will fall under FRF expenditure category:	
6.1 Government Services	
•	
	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022	
Appendix A - Request Form & Expenditure Plan	
Appendix B - Budget Forms (1,2,4)	
Appendix J - Project Budget Shedule	
Chapter	Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan sh	nall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regu	ulations, and policies:
Chapter's (MM)	
Preparer:Approved by:	denti
MAM!	
Approved by:Approved by:signature of CSCsignature of CSC	\rightarrow
Approved to submit has from M	WARE
for Review:	

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

BUDGET FORM 1

Page__

Difference or 135,468 135,468 Total DCD/Executive Branch tomyazzie@nnchapters.org Proposed Budget 135,468.00 135,468 Θ <u>@</u> Ð 0 Division/Branch: **NNC Approved** Original Budget Ô 0 \$0.00 6 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Type Code ဖ Tolani Lake Chapter - Dump Truck & Trailer POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meefing Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-686-3285 4000 Supplies PART IV. 100% 100% % of Total Phone No.: Program Title: 135,468.00 \$135,468.00 Amount TOTAL: Fiscal Year 1/25/26 55/4 CCX4 Лет Tom Yazzie New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By:

2,2,20 Division Director / Branch Cheff's Signature and Date Division Director/Branch Chief's Printed Name APPROVED BY: Community Service Coordinator's Printed Name Tom Yazzie SUBMITTED BY:

Y 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	Tolani Lake Chapter - Dump Truck & Trailer
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Complete acquisition of Heary-Duty Dump Truck & Heavy Transport Trailer	
Program Performance Measure/Objective:	
Follow NN Procurement Process to complete the purchase	2
2. Goal Statement:	
Project Management, Meetings, and Closeout Project	
Program Performance Measure/Objective:	
	3 3 3
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie	REVIEWED. GUNDLARBARA
Community Service Coordinator's Printed Name	Division Director/Branch Chief's Printed Name
Community Service Coordinated's Signature and Date	Division Director/Branch Chiefs Signature and Date
	>

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	Tolani Lake Chapter - Dump Truck & Trailer	Business Unit No.:	New	
PART II.	PART II. DETAILED BUDGET: (A)	(B)		(C)	(D)
Object Code (LOD 6)	,	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9140		Purchase Heavy-Duty Dump Truck and Heavy-Duty Transport Trailer 9140 - Equipment; Purchase Heavy Equipment Hauling Trailer		20'000	135,468
9160	Vehide 9140 - Vehide Purchase Heavy-Duty	Outy		85,468	
			TOTAL	л 135,468	135,468

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of __ PROJECT FORM

PART 1. Business Unit No.: New			ı									i							4	PART IL			4	Sect	Project Information	raffor	
Project Title: Totani Lake Chapter - Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer	apter - P.	nchas	꽃	킾	Z Du	5	Sk and	Heav		ment	aufing	是							Ť	Project Type:		ᇤ	E E	at Ao	Equipment Acquisition	۶	ı
Project Description Totani Lake Chapter Utilize the ARPA Funds to Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauting Trader	Chapter .		the A	RPA	Funds	P.	chase	Heavy	Ą	Tdun	rok 8	and He	avy Eq	appma	型	ding Tr.	ge		1	Tamed	Planned Start Date	器		Ę	Jan-23		
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List Project Task separately, such					Œ	FY 2023										F	FY 2024						É	d exc	project exceeds 8 FY Qtrs.	FYO	Ę
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FOR OMB USE ONLY: Resolution No:	.; Ş					FMIS	쫇다	FMIS Set Up Date:					_	S S S S S	Company No:	٠.				0	OMB Analyst:	돯					



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1B-2022

APPROVING THE PURCHASE OF A HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT FLATBED HAULING TRAILER AS PART OF THE CHAPTER UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has decided and identified to purchase heavy duty equipment dump truck and heavy equipment flatbed hauling trailer for chapter use to benefit the local community; and
- 7. Both heavy duty dump truck and heavy equipment flatbed hauling trailer will be purchased according to the Navajo Nation procurement policies and procedures will be followed, (3) quotes vendor selection will be implemented to the purchase.

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the purchase of a heavy-duty dump truck and heavy equipment flatbed hauling trailer as part of the chapter under the Navajo Nation Fiscal Recovery fund expenditures plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

> Rena Edwards Secretary Treasurer

Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1B-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of _____, in favor, ____ opposed, and _____ abstained on this the ___2nd__ day of December 2022.

SECONDED BY:

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Days

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK 0387	
Date & Time Received: 1/3/2023 at 14:43	
Date & Time of Response: 18 January 2023; 12	:28 pm
Entity Requesting FRF: Coalmine Chapter	
Title of Project: Coalmine Chapter Wareh	ouse Project
Administrative Oversight: Division of Comm	unity Development
Amount of Funding Requested: \$450,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☑ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expen-	diture Category: 6.1. Provision of Government
Services	and caregory: one residence of overlinear

Returned for the following reasons (Ineligibility Rea	sons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments: Please note that we have modified to Public Health Services) to 6.1 (Government Services). Of the Government Services category is a better fit for the Figure 1.	Given the intended uses of the warehouse,
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Coalmine Chapter requesting FRF:		date prepared: 12-11-22						
Chapter's PO Box 742								
mailing address: Tuba City, Az, 86045	•							
this Form prepared by: Coolering Chapter Vice President	phone/email:	928-280-8690						
Coamine Chapter vice President		benjamin.nez@naataanii.org						
CONTACT PERSON'S name and atte		CONTACT PERSONS Into						
title and type of Project: Coalmine Chapter Warehouse P	roject							
Chapter President: Rena Dodson	phone & email: 928-64	0-1433 r.dodson@naataanii.org						
Chapter Vice-President: Benjamin Nez	phone & emait 928-28	0-8690 benjamin.nez@naataanii.org						
Chapter Secretary: Benjamin Zahne	phone & email: 928-40	1-6097 (email next line)						
Chapter Treasurer: Benjamin Zahne	phone & email: Coalmin	nechapter@navajochapters.org						
Chapter Manageror CSC: Acting CSC Milford Maloney	_ phone & email:							
DCD/Charter ASO: SPPS Milford Maloney	phone & email:							
Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line) Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: DCD/Chapter ASO: SPPS Milford Maloney phone & email: List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Amount of FRF requested: \$450,000 FRF funding period: FY 2023-FY 2026 10/1 33-9/30/3-60 Indicate Project starting and ending/decoting date								
Part 2. Expenditure Plan details.	uniciai Project se	and amendation and are						
	the funds will be used, for w	hat purposes, the location(s) to be served,						
Coalmine Chapter will utilize ARPA funding for a	Warehouse. This v	varehouse will provide						
logistical support to assist in mitigating covid-1	9. It will expand an	nd improve community services.						
Warehouse will be utilized to store PPEs, MREs,	Cleaning Supplies,	Bottled Water, Dry Food,						
Water Containers, and extra supplies that will b	e used to combat C	OVID-19. Also to store						
heavy equipment.		document attached						
(b) Explain how the Program or Project will benefit the Navajo Nation, National Coalmine Chapter currently does not have a part of they assist families who are in quarant The warehouse will be located on the chapter	lace to safely stor	e items to combat Covid-19 boxes or sanitation kits.						
supplies.		document attached						

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

The project end date will be Do	26: ecember 31, 2026 with all funds being incumbered before
December 31, 2024. Navajo Nati	on Budget Form 2 are attached for phase goals per quarter of
funding period.	document attached
(d) Identify who will be responsible for implementing	
Coalmine Chapter is uncertificand SPPS, Coalmine Chapter	ied chapter and lacks staff. With assistance from DCD — will implement the NN ARPA Funding Act — documentalizated
for a warehouse to better se	
All maintenance and daily or	perations will be maintained by Coalmine Chapter
	document attached
(f) State which of the 66 Fiscal Recovery Fund expreposed Program or Project falls under, and expl Public Health: 1.14- Other Publ	
	ject will be a place to safely store PPEs, MREs, Cleaning Supplies
peliets of bottled water, food boxes	s, water containers, and emergency supplies to mitigate Covid-19.
	document attached
Part 3. Additional documents. List here all additional supporting documents attached	ched to this FRF Expenditure Plan (or indicate N/A):
	Chapter Resolution attached
	rt. Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance Regulations, and with all applicable federal and Navajo Nation laws regulations, and policies:
Chapter's DM Zoly of Preparer:	Approved by: Supplied to Approve of Digitar Presidents of Section 19 19 19 19 19 19 19 19
Approved by: styratore of CSC	Approved by: Stylings of Origins (SO
•	Approved to submit to have the for Review Approved to submit to the formation of the format

ITY DEVELOPMENT	I.ORG	Ą	(C) Difference or Total								450,000						450,000											
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e Chapter	928-280-8690	PART III. BUDGET SUMMARY		Personnel Expenses	Travel Expenses	Meeting Expenses	Supplies	Lease and Rental	Communications and Utilities	Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		POSITIONS AND VEHICLES	Total # of P	Total # of	AGE IS COMPLETE AND	APPROVED BY:		1				
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Program Title:	Phone No.:	Amount T	00.00																	\$450,000.00	IN CONTAINED IN THE	72	Inted Name	1/1/2/	Sture and Date			
NEW	BENJAMIN NEZ	Fiscal Year /Term	FY23-FY26	16/1/38-43/36																TOTAL:	THAT THE INFORMATIC	BENJAMIN NEZ	Program Manager's Printed Name	IN James 1	Program Manager's Signature and Date			
Bueiness Unit No.:	Prepared By: BE	PART II. FUNDING SOURCE(S)	NN FISCAL RECOVERY FUNDS																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SUBMITTED BY:		Q T	P			
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Business Unit No.: NEW PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE	NEW			2010			,				
ART II. PLAN OF OPERATION/RESOLU	NEV	Program	Program Name/Title:	מלנוני	Coalmire C	Chapte	Warehouse	10086			
	TION NUMBER/PURPOS	E OF PROGRAM:									
Resolution #:CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Warehouse 450,000	ing And Approval Of the Co	oalmine Canyon Chapter Pr	riority Project Listir	ng of Justifi	cation Usag	e For The Al	RPA Funding	Of \$1,760,4	68.00; Wareho	ruse 450,000	
PART III. PROGRAM PERFORMANCE CRITERIA:	RITERIA:			1st QTR	E	2nd QTR	OTR	37	3rd QTR	4th QTR	E E
Coalmine Chapter				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:											
Provide funds for the development construction of a new warehouse for Nazlini Chapter	instruction of a new wareho	ouse for Nazlini Chapter									
Program Performance Measure/Objective:	jective:										
Assist the community with government and emergency services	nt and emergency services			-		-		-		1	
2. Goal Statement:											
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	(d)	Total by Total by DETAILED MAJOR Object Code (LOD Object Code (LOD 6)	450,000	450,000	·
NEW	6	Total by DETAILED Object Code (LOD 6)	000'057	450,000	·
Business Unit No.:			·	TOTAL	
PART 1. PROGRAM INFORMATION: Program Name/Title: [Warfile]	DETAILED BUDGET:	Object Code Descriptio	6200. External Contractor- The chapter will contract a company to design and construct a warehouse.		
PART I.	PART II.	Object Code (LOD 6)	φ		

Page ___ of __ PROJECT FOR!

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COALMINE CANYON CHAP'LER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- 3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV. THAT:

- 1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;
 - 1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>Mariana In Intervention of December, 2022</u> In Favor, <u>Oopposed</u>, and <u>Oabstained on this 13th Day of December, 2022</u>

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0388</u>	_
Date & Time Received:01/03/2314:	47
Date & Time of Response: 10 January 2023;	3:41 pm
Entity Requesting FRF: Coalmine Chapter	
Title of Project: Septic sewage tank cleanout	s
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$50,000.00	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	
·	
IIS Department of Treasury Reporting Eyno	enditure Category 5 5 Clean Water Other

Sewer Intrastructure	
Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

on-Governance Certified Chapter Coalmine Chapter questing FRF:		date prepared
PO Box 742	phone/emait	
ailing address: Tuba City, Az, 86045	website (if any): _	
s Form prepared by: Benjamin Nez	phone/email:	928-280-8690
Coalmine Chapter Vice President		Denjanini.nez Gnadidanin.org
CONTACT PERSON'S name and the	- *	CONTACT PERSON'S Into
e and type of Project Coalmine Chapter Septic Clear	ning Project	
apter President: Rena Dodson		0-1433 r.dodson@naataanii.org
Repter Vice-President: Benjamin Nez		
Benjamin Zahne	phone & email: 928-40	1-6097 (email next line)
apter Treasurer: Benjamin Zahne		
apper Manager or CSC Acting CSC Milford Maloney	phone & ernait	
CD/Charter ASO: SPPS Milford Maloney	ohone & emait	
at types of Subcontractors or Subrecipients that will be paid with FRF (I	FY 2023-FY 2026	
nount of FRF requested: \$50,000 FRF funding period:	FY 2023-FY 2026 Indicate Project sta	Ollow - 9 (30) - 60 current attached
nount of FRF requested: \$50,000 FRF funding period:	FY 2023-FY 2026 indicate Project sta	document attached
nount of FRF requested: \$50,000 FRF funding period: It 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: Coalmine Chapter will utilize ARPA funding for	FY 2023-FY 2026 indicate Project sta	document attached
nount of FRF requested: \$50,000 FRF funding period:	FY 2023-FY 2026 indicate Project sta	bocument attached
nount of FRF requested: \$50,000 FRF funding period: It 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: Coalmine Chapter will utilize ARPA funding for	FY 2023-FY 2026 indicate Project sta	document attached
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nount of FRF requested: \$50,000 FRF funding period: It 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: Coalmine Chapter will utilize ARPA funding for	FY 2023-FY 2026 indicate Project states will be used, for we see that the funds will be used, for we see that the funds will be used. It was a second of the second of th	document attached
recurrent of FRF requested: \$50,000 FRF funding period: In 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: Coalmine Chapter will utilize ARPA funding for families a safe sanitary living conditions. Explain how the Program or Project will benefit the Navajo Nation, N	FY 2023-FY 2026 Indicate Project states will be used, forward the funds will be used.	document attached

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
The project end date will be December 31, 2026 with all funds being incumbered before
December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of
funding period.
(d) Identify who will be responsible for implementing the Program or Project:
Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD
and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act documentalizated
for Septic Cleaning. (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Recipients will be responsible for their septic tank. No additional cost or
recurring cost will be incurred by Coalmine Chapter government once Septic
Cleaning has been completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why: Public Health: 1.14- Other Public Health
Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions
address the conditions that controlled to poor public health & economic outcomes during the
pandic. By concentrating in areas with limited economic opportunities and inadequate or poor
housing quality, access to resources facilitates improved health outcomes including services
that connect residents with health care resources & public assistance & build healthler
environments such as: housing wellness. The exacerbation of health disparities during the
pandemic & the role of prexisting social vulnerabilities are presumed to be document effected
responsive to the public health impact of the pandemic. These septic Part 3. Additional documents. cleaning will allow families to shelter-in when tested positive for Covid-19. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, populations, and policies: Chapter's
Approved by: Approved by: Separative of County Pressure

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TY DEVELOPMENT	ORG		g	Difference or Total								50,000						20,000												
DMslonBranch: DIVISION OF COMMUNITY DEVELOPMENT	BENJAMIN.NEZ@NAATAANII.ORG		(9)	Proposed Budget								50,000						50,000.00	(E)	0	0			ted Name	12.13.22	ire and Data				
DMston/Branch:	BENJAM		(A)	Original Budget								0						\$0.00	(0)	0	0			Division Director / Branch Chief's Printed Name	Money	Division Proctor / Branch Chief's Signature and Date				
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ODGIMMS Charot SEPTIC CLEANING	928-280-8690	-	PART III. BUI		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communicat	6000 Repairs and	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIO			ET PACKAGE IS CO	APPROVED BY:							
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Program Title:	Pho		Amount	50,000.00																	\$50,000.00	ON CONTAINED	23	rinted Name	12/1	ature and Date				
NEW	BENJAMIN NEZ		Fiscal Year (Term	FY23-FY26	36/08/3-CC/1/01																TOTAL:	E THAT THE INFORMATI	BENJAMIN NEZ	Program Manager's Printed Name	De d'America (10)	Pogram Manager's Signature and C				
Business Unit No.:	Prepared By: B	11 11	PART II. FUNDING SOURCE(S)	NN FISCAL RECOVERY FUNDS																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SUBMITTED BY:		1					
PARTL		-	PART II.	NN FISC																		PART V	SUB	_				<u> </u>		

Page Care BUDGET FO

	,							
Business Unit No.: NEW	Program Name/Title:	Coalmine	Chapter	SEPTIC CLEANING	LEANING			
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROG	SRAM:							
Resolution #:CCC-12-0088-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority ProjectiListing of Justification Usage For The ARPA Funding Of \$1,750,468.00; Septic Cleaning 50,000	nyon Chapter Priority Projectil	Isting of Justification	Usage For The A	RPA Funding	Of \$1,760,46	8.00; Septic	Cleaning 50,00	9
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR	2nd	2nd QTR	3rd QTR	TE	4th QTR	۳
Coalmine Chapter		Goal Actual	Gog	Actual	Goal	Actual	Goal	Actual
Goal Statement:								
To clean the septic tank for the chapter community that are using septic tan	ks. 2024-2026							
Program Performance Messure/Objective:								
To control the high rate of Covid-19 exposure		18	18		89		17	
Gosl Statement:								
Program Performance Measure/Objective:								
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4. Goal Statement:								
Program Performance Measure/Objective:								
Goal Statement:								
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BENJAMIN NEZ	BEEN THOROUGHLY REVIEWED	EWED.						
Program Manager's Printed Name			Olvision Director/Branch Chief's Printed Name	/Branch Chle	Ps Printed !	lame		
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PART I.		PART II.	Object Code (LOD 6)	9		

PART L		ness Ur	Business Unit No.: NEW	Ä	>												_	-	_	-		_	_			PART II.	=		티	Project Information	נחום ד	matto	-	
	_	Project Title:	<u>ಶ</u> 	3	E C	COALMINE CHAPTER SEPTIC CLEANING	FE 52	DIL	GEA	SING																Pop	Project Type:		Septic Cleaning	Clean	ള			
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COALMINE CANYON CHAP'I ÉR

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV THAT:

1.	The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be
	utilize in accordance with the following chapter projects priorities;

Bathroom Addition
 Septic Cleaning
 Chapter Warehouse
 1,260,468.00
 50,000.00
 450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>Oopposed</u>, and <u>OAbstained on this <u>13th Day</u> of December, 2022</u>

Main Motioned Made By: Bijii but Begay second Motioned Made By: Star lena Nez

Dore Dul	Sujanum Nez Benjamin Nez, Chapter Vice President
Rena Dodson, Chapter President	Benjamin Mez, Chapter Vice Pæsident
B 301	
Ben Zahne, Chapter Secretary/Treasurer	Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0389	_
Date & Time Received: 01/04/23 11:	45
Date & Time of Response: 10 January 2023;	3:31 pm_
Entity Requesting FRF: Coalmine Chapte	er
Title of Project: Coalmine Chapter Bath	room Additions
Administrative Oversight: <u>Division of Com</u>	munity Development
Amount of Funding Requested: \$1,260,468.00	<u>) </u>
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	enditure Category: 1.14 Other Public

Health Services	
Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

		date prepared
hapter's PO Box 742		
ailing address: Tuba City, Az, 86045	website (if any): _	
n's Form prepared by: Benjamin Nez	phone/emzit:	928-280-8690
Coalmine Chapter Vice President		benjamin.nez@naataanii.org
te and type of Project: Coalmine Chapter Bathroom A	ddition Project	
		0-1433 r.dodson@naataanii.org
repter Vice President: Benjamin Nez	phone & email 928-28	0-8 <u>690 benjamin.nez@naat</u> aanii.o
epter Secretary: Benjamin Zahne	phone & erreit .928-40	1-6097 (email next line)
	_ · · •	echapter@navajochapters.org
Acting CSC Milford Maloney		
COrchapter ASO: SPPS Milford Maloney	phone & email:	
	=:: 1	document attached
mount of FRF requested: \$1,260,468 FRF funding period: _	FY 2023-FY 2026	
	FY 2023-FY 2026 Undicate Project size	11/20-9/30/26
rt 2. Expenditure Plan details.) Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed:	ow the funds will be used, for w	thing and ending blesofing dates that purposes, the location(s) to be served,
urt 2. Expenditure Plan details. a) Describe the Program(s) and/or Project(s) to be funded, including his	ow the funds will be used, for w	thing and ending bleeding date that purposes, the location(s) to be served,
ort 2. Expenditure Plan details.) Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed.	ow the funds will be used, for w	thing and ending blesofing dates that purposes, the location(s) to be served,
ort 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed.	ow the funds will be used, for w	hat purposes, the location(s) to be served,
ort 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed.	ow the funds will be used, for the Navalo communities, or the Na	hat purposes, the location(s) to be served, ng, water heater, wall heater,
of 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed: toilet, bathroom sink & shower, etc. Explain how the Program or Project will benefit the Navako Nation.	ow the funds will be used, for the Navalo communities, or the Na	hat purposes, the location(s) to be served, ng, water heater, wall heater,

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026: The project end date will be December 31, 2026 with all funds being in	ncumbered before
December 31, 2024. Navajo Nation Budget Form 2 are attached for phase g	goals per quarter of
funding period.	document attached
	Coccinent suscied
Identify who will be responsible for implementing the Program or Project:	
Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS	S, Coalmine Chapter will
implement the NN ARPA Funding Act: Bathroom Addition.	documentatizated
Explain who will be responsible for operations and maintenance costs for the Project once completed, prospectively:	, and how such costs will be funded
Recieplents will be responsible for operation and maintance of installed bathroom a	dditions. No additional
cost or recurring cost will be incurred by Coalmine Chapter government once bathroom additi	ons are completed.
	document attached
itate which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of cosed Program or Project falls under, and explain the reason why: Public Health: 1.14- Other Public Health	the Treasury Appendix 1 listing the
Pursuants to the U.S. Treasury guidelines and funding objectives, thes	a hathroom additions
address the conditions that controlled to poor public health & economic	
pandic. By concentrating in areas with limited economic opportunities	
housing quality, access to resources facilitates improved health outcor	
that connect residents with health care resources & public assistance	
environments such as: housing wellness. The exacerbation of health of	
	
pandemic & the role of prexisting social vulnerablities are presumed to	
responsive to the public health impact of the p t3. Additional documents. additions will build healthier environments.	pandemic. These bathroom
there all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
	Charles Passivian attached
	☐ Chapter Resolution attached
t 4. Affirmation by Funding Recipient.	
• •	
nding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expo I Resolution No. CJY,41-21, the ARPA, ARPA Regulations, and with all applicable federal god Navajo Ni	enditure Plan shall be in accordance aften laws, recutations, and noticies:
\mathcal{V}_{1}	• 1/
eparer 18h Zalul Approved by: Chypania	w/ly
stantaned Representation (198504)	President (or Self-President)
proved by: Approved by:	
structure of CSF Structure of CSF Structure of CSF	
Approved to submit for Reviews	Jumm, Moore
plyacing .	g/OCO Oksolar

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IVISION OF COM	BENJAMIN.NEZ@NAATAANII.ORG	(B)	Proposed Budget										1,260,468				1,260,488.00	(E)	0	0			ed Name	12.13.	to and Date			
Division Branch: Division OF COMMUNITY DEVELOPMENT	BENJAMI	(A)	Original Budget										1				\$0.00	(0)	0	0			Division Director / Branch Chief's Printed Name	Money	Division Offictor / Branch Chief's Signature and Date			
>	Email Address:	Fund	Code										9				TOTAL		ns Budgeted:	ss Budgeted:	RATE.		Ivision Directo	11 Mices	Blon Difactor /			
ADDITION	<u></u>	BUDGET SUMMARY		188		1			and Utilities	lenance	88	Suc						POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	ETE AND ACCU		9	73	Phylo			
Coalmore Chay	928-280-8690	PART III. BUDGET		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Oullay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AI	o		T PACKAGE IS COMPL	APPROVED BY:						
J.	No.:	% of Total	100%	20	36	36	740	50	55	98	99	120	8	36	36	36		/d		100%	THIS BUDGE			75%				
Program Title:	Phone No.:	Amount	1,260,468.00																	\$1,260,468.00	H CONTAINED IN	2	nted Name	1/2/	tere and Date			
NEW	BENJAMIN NEZ	Fiscal Year /Term	FY23-FY2	1965/6-ec), 01																TOTAL:	THAT THE INFORMATIO	BENJAMIN NEZ	 Program Manager's Prints 	MANAMAN	Program Manager's Signafun	3 —		
Business Unit No.:		PART II. FUNDING SOURCE(S)	NN FISCAL RECOVERY FUNDS																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ED BY:						
PART I.		PART II. FU	NN FISCAL																		PART V. 1H	SUBMITTED BY:						

Page of BUDGET FORM 2

PARTIII. PLOGRAM PERFORMANCE CRITERIA: Business Unit No.: NEW Program Name/Title: COX LYULY COX DOT COX LYULY COX DOT COX LYULY COX LYULY COX LYULY COX LYULY Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing Of \$1,760,468.00; Bathroom Additions 1,260,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing Of \$1,760,468 Resolution #: CCC-12-0086-23 : Reaffirming And Approval Priority Prio	Program Name/Title: COX Pruche	e: Coalm	\sim	map ex	BATHROOM ADDITION	ADDITION			
Resolution #:CCC-12-0086-23 : Reaffirming And Approval Of the CoPARTIIII. PROGRAM PERFORMANCE CRITERIA:	E OF PROGRAM:								
Resolution #:CCC-12-0086-23: Reaffirming And Approval Of the Co PARTIII. PROGRAM PERFORMANCE CRITERIA:									
PARI III. PROGRAM PERFORMANCE CRITERIA:	oalmine Canyon Chapter Priority Projec	ct Listing of Jus	iffication Usa	ge For The Af	PA Funding	Of \$1,760,4	38.00; Bathroc	m Additions	1,260,468
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		100 100 100 100 100 100 100 100 100 100	Actual	E COS	Actua		Actual		Actual
Complete Bathroom Additions Assistance by 2026									
Program Performance Measure/Objective:									
To bulld 28 bathroom addition		7		7		7		7	
2. Goal Statement:									
		-							
Program Performance Measure(D)jective:									
3. Goal Statement:									
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Program Performance Measure/Objective:									
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BENJAMIN NEZ				1	1				
Program Manager's Printed Name			Divis	Division Director/Branch Chief's Printed Name	Branch Chle	Ps Printed !	lame		
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Program Manager's Signature and Date	Ð		Division	Division Director/Branch Chief's Signature and Date	anch Chiers	Signature	nd Date	10.0	7

Page of BUDGET FORM 4

Page of PROJECT FORM

1. Project Information	Type: Bethroom Additions	Planned Start Date: 12/11/2022	Planned End Date: 12/31/2028	1	П		Expected Contrient Date if project exceeds 8 FY Qirs.	4th Ctr. Date 12/31/28	AISONDJIFM	×																					\$ PROJECT TOTAL	\$1.280.458.00	
PART II.	Project Type:	Planne	Planne	P				_	and the	×		×																				ļ.,	-
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Business Unit No.: NEW	ä	Project Description: Project consist of bethroom edditions, homes will be provided the shell bethroom with rooking, Rooding, water heater, wall heater, totlet	Bathroom sink & shower, etc. All projects will assist in promoting public health & economic stimutus.	Check one box:	H	\vdash	des x	rian, Design, Construct, Equip or Funish.	-	Building Bathroom Addition Encumbered		Bathroom Addition Assistance		L		-	-	-	Н		_					\Box			-	\dashv	F	Expected Quarterly Expenditures	F
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COALMINE CANYON CHAP'I ÉR

Rena Dodson, Chapter President
Benjamin Nez, Chapter Vice-President
Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV. THAT:

- 1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;
 - 1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>Oopposed</u>, and <u>OAbstained on this <u>13th Day</u> of December, 2022</u>

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0398
Date & Time Received: 1/10/23
Date & Time of Response: 18 January 2023; 2:55 pm
Entity Requesting FRF: Leupp Chapter Government
Title of Project: Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$1,156,600
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

Procedures):	sons/Paragrapus S.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Please note that BFS-31-21 and CJN-	29-22 must be followed if the Chapter wishes
to make changes to Navajo Nation Council-approved project list	tings, including but not limited to scope of work,
price, and project type. The requirements of BFS-31-21 and	CJN-29-22 take precedence over the Leupp
Chapter's resolution, which states that the project listing is	"not in any way, shape, or form [sic] exclusive
and there can be no guarantee that any projected out	comes will be achieved" and that the "Leupp
Chapter ARPA Budget and Expenditure Plan will be used	as a guide and are subject to change
without notice." Leupp Chapter Resolution LP-12-009-202	3, Paragraph 16.
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 14:59:49 -0700*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice. therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022
	phone & email: (929) 686-3227/leupp@navejochapters.org
Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035	
	phone/email: (928) 686-3227
eupp Chapter Manager CONTACT PERSONS name and life	marjorle.sangster@nnchapters.org
Title and type of Project: Leupp Chapter Heavy Equipm	
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org
Chapter Vice-President: Angela Cody	phone & email: (928) 326-6919/codyang2005@gmail.com
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2006@yahoo.com
Chapter Manager or CSC: Marjorie Sangster, Manager	phone & emzi: (928) 608-3533/marjorte.sangster@michapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Unknown.
	document attached
Amount of FRF requested: \$1,156,600 FRF funding period: 10	11/22 -9/30/2025 12/31/2026
	emena Fright sainty and many-branch and
Part 2. Expenditure Plan details.	the final will be used from help among the foodback to be seemed
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Leupp Chapter Heavy Equipment and Fleet Vehicles equipment and vehicles to provide direct services in t	Purchase project is to specifically use the
wood, PPE's, emergency supplies, wellness checks,	assist with burial digging and repair roads that
were damaged from washouts and are unsafe. Medic	cal personnel and home health care workers that
provide direct care to elderlies and disabled commun Approximately 70% of the community members lack	running water, electricity and poor road
conditions. The purchase of equipment and vehicles	will improve services and mitigate COVID-19 attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Leupp Chapter Heavy Equipment and Chapter Fleet	Vehicles Purchase project will benefit the
efficiency and safety in delivering PPE's, bottled wate supplies to Leupp community members in the outlying	
community, the Navajo Nation and Navajo People w	ill benefit from the improvement of Leupp Chapter
fleet vehicles and heavy equipment purchase to sust	tain its independency to provide for its community.
(c) A prospective timeline showing the estimated date of completion of that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	
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APPENDIX A

The Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Spring 2023, Purchase Spring-Summer 2023. Challenges would include Navajo Nation review timeline and award.
C decomped effectived
document attached
(d) Identify who will be responsible for implementing the Program or Project Leupp Chapter Government will be responsible for implementating the project.
coupp onable: Covernment will be responsible for implementating the project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The Leupp Chapter is seeking funding for the purchase of heavy equipment and fleet vehicles to support public health response to fund COVID-19 mitigation efforts by supplying PPE's, potable water for safe drinking water and cooking; non-potable water for sanitation and cleaning household, firewood delivery, assist with burial digging in established community cemeteries, repair and improve damaged roads from washouts for the safety of all the Navajo Nation and Navajo people using these roads to travel to grocery stores for food, pick up medication, medical appointments, post office to pick up mail and to take care of essential needs and for healtcare workers maintaining vital public services to their clients. Leupp Chapter Warehouse is in need of a forklift to unload/load pallets of PPE's, pallets of water bottles, building materials and other supplies. decument attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Leupp Chapter Resolution Budget Forms 1-4
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by
Approved by: Approved by: Approved by: Speakers of Chapter Manager or CSC Speakers of Doctor
Approved to submit Side James Morero

FY 2023

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

PART L. Business Unit No.:	NEW	Program Title:	EUPPCI	EM TITALLEUPP CHAPTER HEAVY EQUIPMENT & FLEET PURCHASE	ET PURCHASE	Division/Branch:	NN DCD	
Prepared By: Harjori	Marjorie Sangster	Phone No.	 <u>:</u>	(928) 928-3227	Email Address:	marjorie, sa	marjorie, sangster@nnchapters.org	Бю
PART D. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART CL. BUDGET SUMMARY	Femd Togal	(A) NNC Approved	(£)	(C) Difference or
NN Fiscal Recovery Fund	touz-	1,156,600.00	200%		C coc	Original Budget	Proposed Budget	Total
	92°4/E/71			2001 Personnal Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Sa			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	8	0	1,158,600	1,156,600
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	1,156,600.00	1,156,600
				PART IV. POSITIONS AND VEHICLES	SIES	(a)	(E)	
				Total # of Positions Budgeted:	ons Budgeted:	0	a	
	TOTAL	\$1,155,600.00	100%	Total # of Vehicles Budgeted:	Jes Budgeled:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	E THAT THE INF		TAINED	ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	PLETE AND AC	SURATE.		
SUBMITTED BY:	Marjorie Sangster	gster		APPROVED BY:	Lastel	Morney		
£	Program Manager's Printed	Printed Name			Division Difector	Division Difector / Branch Chief's Printed Name	Inted Name	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				
Business Unit No.: NEW	Program Name/Title:	Leupp Chapter Heavy Equipment & Fleet Purchase	PRENT & FLEET PURC	HASE
Part II. Plan of Operationresolution number purpose of Program:	ROGRAM:			
PART III. PROGRAM PERFORMANCE CRITERIA:	16	1st QTR 2nd QTR	3rd QTR God Actual	4th CTR Goti Actural
1. God Statement:			ł	
To complete the purchase of Heavy Equipment & Fleet Vehicles				
Program Performance Measure/Objective:				
Procurement Process to complete the purchase			4	3
2. God Statement:				
Monthly meetings, Obtain PO, Closecul PO				
Program Performance HeasurefObjective:				
# of Meetings, Purchase Order, Close Out	4	4	4	4
3. Coal Statement:				
Program Performance Messurefübjective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
&. Goal Statement:				
Program Performance HeasuralObjective:				
PART IN. I HEREBY ACKOWLEDGE THAT THE ABOVE INFORMATION HAS BE Marine Sangstar Program Managar's Printed Name 1/20/2.2.	I INFORMATION HAS BEEN THOROUGHLY REVIEWED. 11/22/22 10/22/22 10/22/22	Division Director Bagisch Chief's Printed Name Cearly Office 13. Division Director Branch Chief's Signature and Date	S Printed Name S Printed Name (1. / . / . / . / . / . / . / . / . / . /	14.19.4C

Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

1,156,500 (D)
Total by
MAJOR
Object Code
(LOD 4) 2008 #2,349 41,007 000152 1 000'ch/ & |00001 441,83,194 015,274 outes 1,158,600 DETAILED Object Code (LCD 6) Total by NEW TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) LEUPP CHAPTER HEAVY EQUIPMENT & PLEET PURCHASE 9160 - Verkide: Purchese (2) Water Tracks: Potable Non-Potable 9140 - Equipment Parchasse Backhoe Back Bucket Purchase Heary Equipment and Fleet Vehicles 9160 - Vehicle: Purchasa (1) Goosmoch Trailea 9160 - Velida: Purdaso (2) Real Velidas 9140 - Equipment Purchase Notor Grader 7100 - Equipment Purchase Footist 5500 CONTRACTUAL SERVICES PART L PROGRAM INFORMATION: Program Name/Tibe: PART II. DETAILED BUDGET: Object Code (COD 6)

PART I Business Unit No NEW					1															PART II.			ء	Project Information	Infor	matto	ے
Project Title: Leupp Chapter Heavy Equipment	# Heav	y Equ	igue de la composition della c	it and	Fleet	ZE SE	and Fleet Vehicles Purchase	grass											Ī	Projec	Project Type:	Ŧ	eavy	Heavy Equipment & Fleet Vehi	nent 6	E	\$
Project Descriptic Deliver, provide and improve vital public services to community members in the remais areas	ovide a	nd fr	STOVE	Vital	replic	Servic	9		E E	tempt	is in t	5	100 8	88						Parm	Planned Start Date:	뙲	- 1	1/1/2023	_		
																			Ī	Plenn	Planned End Date:	쵥	- 1	8/30/2025	ĸ	Į	-
Check one box:																				Projec	Project Manager: Marjorie Sangster	₹1	B	Sem	25 E		
PART III.	PART IV.	1	85	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc.	Year	E	tranter	300	mple	the the	Inform	raffon	PS C X	ő	형	ž E	χ.	8	왕			וֿ	Tour	Exnected Countellon Date if	to to	֟֞֜֞֜֜֞֜֜֓֓֓֓֓֓֓֓֜֟֜֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֡֓֡	740 17
List Project Task separately.					Ē	FY 2023									₹	2024 - 2026	24-2	928					ğ	project exceeds 8 FY Obs.	888	Έ	g
such as Fran, Design, Construct, Equip or Furnish.	181	1st Ctr.		2nd	ind Off.		3d Qt.		4	4th Qt.		1इ	ist Off.		2nd Off.	نبر		3d Qf.		4	4th Qtr.		Date				
Purchase Equpment Purchase Vehicles	× × × × × × × × × × × × × × × × × × ×			<u> хх</u>	<u>× × ×</u>	<u> </u>	≖ ××	¬ ××	된 ××	⋖ ××	° ××		<u> </u>	<u> </u>	т ××	∑ ××	⋖ ××	≅ ××	¬ ××	^写 ××	××	0	0	Z			E
PART V.			H	"	 	Ц	~			8		"		Ц	%		Ц	မ	H		S	H		PROJECT TOTAL	CT	OTAL	Н
Expected Quartenty Expenditures						-	1,158,600.00	8														\dashv		\$1,18	\$1,156,600.00	8	
																									ı		

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

> Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígií Náhást' éíts' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed,
 Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones,
 Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE,
 Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EOUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

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HOUSE

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL	

- Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUITERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$42,858.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM
	ROOF/GUTTERS FLOORING BATHROOM RENOVATION KITCHEN SOUND SYSTEM INSTALL UPGRADE TECHNOLOGY SECURITY SYSTEM GRID CEILING INSTALLATION LIGHTING INSTALLATION UPGRADE WINDOWS	ROOF/GUITERS

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	COMMUNITY COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

1	WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Roberta Gorman, President

Calvin Johnson, Secretary/Treasurer

Seconded by: Angela Cody

Angela Cody, Vice-President

HVAC INSTALLATION REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER REPLACE NEW FLOORING BATHROOM/SHOWER REMODEL RTCHEN/PANTYR REMODEL UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MIGS REPLACE GUTDATED COMPUTERS/PRINTERS AND WIRKING		SO,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	25,000.00 PPE STORAGE, FOR LONG TERM STORAGE 20,000.00 INSTALL INSTALLATION 20,000.00 INSTALL ELECRING 10,000.00 INSTALL CONCRETE RAMP FOR LOADING/UNLOADING 10,000.00 WIRING/INSTALL PANEL 10,000.00 STORAGE FOR PPE SUPPLIES 185,000.00		495,300.00 TO HELP REXIDENTS WHEN WASHOUTS OCCUR 140,000.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC 2,099.00 DIRECT SERVICES, BUINGL DISGING, ETC 453,194.00 DIRECT SERVICES, PRE SUPPLIES DELIVERY, WELFARE CHECKS, ETC 25,000.00 DIRECT SERVICES, THANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC 41,007.00 DIAPATOR PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT 156,600.00
50,000.00 40,000.00 30,000.00 35,000.00 5,000.00 5,000.00	20,000.00 10,000.00 10,000.00 20,000.00 20,000.00 287,868.00	20,000,00	25,000.00 20,000.00 20,000.00 10,000.00 10,000.00 185,000.00	35,000.00 15,000.00 20,000.00 5,000.00 6,000.00 81,000.00	\$ 495,300.00 \$ 140,000.00 \$ 2,099.00 \$ 453,194.00 \$ 25,000.00 \$ 41,007.00 \$ 1,156,600.00
~~~~~~~~		•	*******	w w w w w	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
					\$ 75,000.c0 \$ 226,597.c0
\$ 47,868.00 \$ 35,000.00 \$ 38,000.00 \$ 80,000.00 \$ 5,000.00 \$ 5,000.00	\$ 20,000.00 \$ 10,000.00 \$ 20,000.00 \$ 20,000.00		\$ 25,000.00 \$ 20,000.00 \$ 20,000.00 \$ 10,000.00 \$ 50,000.00 \$ 10,000.00	\$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00	\$ 495,300.00 \$ 65,000.00 \$ 2,099.00 \$ 226,597.00 \$ 41,007.00
UPGRADE HVAC ROOF/GUTTERS FLOORING BATHROOM RENOVATION KITCHEN SOUND SYSTEM INSTALL UPGRADE TECHNOLOGY	SECURITY SYSTEM GRID CELLING INSTALLATION LIGHTING INSTALLATION UPGRADE WINDOWS ELECTRICAL UPGRADE	supplies	ROOF/GUTTERS INSULATION INSTALL FLOOKING INSTALL DRIVE UP RAMP ELECTRICITY STEEL SHELVES	BATHROOM RENOVATION ROOF STOVE/COVEN WINDOWS STORAGE ROOM FOR FOOD	MOTOR GRADER CHAFTER VEHICLES (2) BACKNOE BACK BUCKET WATER TRUCK (2) GOOSENECK TRAILER FORKLIFT
CHAPTER BUILDING		PPESUPPLES	WAREHOUSE	SENIOR CENTER	CHAPTER EQUIPMENT

\$ 1,760,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0399					
Date & Time Received: 1/10/23 at 15:24					
Date & Time of Response: 18 January 2023; 2:	36 pm				
Entity Requesting FRF: Leupp Chapter	Entity Requesting FRF: Leupp Chapter				
Title of Project: Leupp Chapter Warehouse					
Administrative Oversight: Division of Commun	ity Development				
Amount of Funding Requested: \$185,000					
Eligibility Determination:					
FRF eligible					
☐ FRF ineligible					
☐ Additional information requested					
FRF Eligibility Category:					
(1) Public Health and Economic Impact	☐ (2) Premium Pay				
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure				
U.S. Department of Treasury Reporting Expe	enditure Category: 1.14, Other Public Health Services				

Returned for the following reasons (Ineligibility Reas	sons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient	federal laws
to make a proper determination	
Other Comments: Please note that BFS-31-21 and CJN-29-	22 must be followed if the Chapter wishes
to make changes to Navajo Nation Council-approved project listings	s, including but not limited to scope of work,
price, and project type. The requirements of BFS-31-21 and CJI	N-29-22 take precedence over the Leupp
Chapter's resolution, which states that the project listing is "no	t in any way, shape, or form [sic] exclusive
and there can be no guarantee that any projected outcom	nes will be achieved" and that the "Leupp
Chapter ARPA Budget and Expenditure Plan will be used as	a guide and are subject to change
without notice." Leupp Chapter Resolution LP-12-009-2023,	Paragraph 16.
·	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Adius Adisi Dense	Digitally signed by Adjua Adjei-Danso
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 14:40:57 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022				
Chapler's CPO Box 5428 mailing address: Leupp, AZ 86035	phone & email: (928) 686-3227/leupp@navajochapters.org				
maiting address: Leupp, AZ 86035	website (farry): leupp.navajochapters.org				
This Form prepared by: Marjorie Sangster	phone/emeil: (928) 686-3227				
eupp Chapter Manager CONTACT PERSON'S name and title	marjorle.sangster@nnchapters.org				
Title and type of Project: Leupp Chapter Warehouse					
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org				
Chapter Vice-President: Angela Cody	phone & emzi: (928) 326-6919/ccdyang2005@gmail.com phone & emzi: (928) 220-5890/csijohnson2006@yahoo.com				
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/catjohnson2006@yahoo.com				
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com				
Chapter Manageror CSC: Marjorie Sangster, Manager	phone & emzä: (928) 606-3533/marjorle.sangster@nnchapters.org				
DCD/Chapter ASO:	, phone & email:				
List types of Subcontractors or Subrecipients that will be paid with FRF (if k					
	document attached				
Amount of FRF requested: 185,000 FRF funding period: 10	11/22 - 9/30/2025 12/31/2026				
Part 2. Expenditure Plan details.	•				
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,				
Leupp Chapter Warehouse Renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The Leupp Chapter Warehouse became the staging area for the collection, storage and distribution site for PPE's, bottled water, blankets and other emergency items for the Leupp community members during the COVID-19 pandemic. The warehouse is severly in need of roof repair; electricity for lighting, HVAC for heating/cooling, large shelves to store PPE's for long term to continously be prepared to meet the needs of the community that depend on the chapter o assist with PPE's, water, non-perishable foods and other donations to meet the Navajo Nation COVID-19 and attached					
(b) Explain how the Program or Project will benefit the Navajo Nation, Na					
The Leupp Chapter Warehouse Renovation Project and inventory visibility of the PPE's, water storage, nused to mitigate COVID-19 and to follow the health a community and the Navajo Nation will benefit from the Chapter Warehouse to mitigate the ongoing effects for the control of the control o	would benefit and ensure the efficiency, safety on-perishables and other emergency supplies standards of COVID-19 protocol. Leupp to improvement and upgrade of the Leupp				
(c) A prospective timeline showing the estimated date of completion of the					

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for implementating the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.
□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why:
COVID-19 Aid to Impacted Industries 1.10
The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Leupp Chapter Resolution Budget Forms 1-4
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Approved by Approved by Signature of Chapter Production (or Vico-Product)
Approved by: Approved by: Approved by: Superiors of Cooper Manager or CSC Approved by:
Approved to submit & South NVFVCFO for Review.

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of L	BUDGET FORM 1

PART 1. Business Unit No.:	NEW	Program Title:		LEUPP CHAPTER WAREHOUSE RENOVATION	REKOVATION	Division/Branch:	ch: NN DCD	
Prepared By: Marjor	Karjorie Sangster	Phone No.:	¥o:	(928) 928-3227	Email Address:	marlorie sar	marione sangster@inchapters.org	org
Part II. Funding source(s)	Fiscal Year Term	Amount	% of Total	PART II. BUDGET SURMARY	Fund HARY Type	(A) NYC Approved	(9)	(C) Difference or
NN Fiscal Recovery Fund	101172-613025	185,000.00	4004		Code	Original Budget	Proposed Budget	Total
	12/31/2071			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utitities			
				8000 Repairs and Maintenance	nce			
				6500 Confractual Services	8		185,000	185,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				•	TOTAL	\$0.00	185,000.00	185,000
				PART IV. POSITIONS AND VEHICLES	THICLES	(0)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL	\$185,000.00	100%	Total # of \	Total # of Vehicles Budgeted:	٥	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	XE THAT THE INF	ORMATION CON	TANEDI	ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND AC	CURATE		
SUBMITTED BY:	Marforfe Sengster	igster		APPROVED BY:	Rear Edyl Com as	Lemas		
E	Program Manager's Printed	Printed Name		7	Division/Birecto	Division/Birector / Branch Chief's Printed Name	inted Name	
	Rogram Manager's Signature	marture and Date	25		Division/Director /	Agrich Chief's Signat	Division Director I Braiden Chief's Signature and Date.	

v 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PARTI. PROGRAM REORMATION:		
Business Unit No.: NEW	Program Name/Title:	LEUPP CHAPTER WAREHOUSE RENOVATION
Part II. Plan of operation/resolution numberfurpose of program	OGRAM:	
PART III. PROGRAM PENFONNANCE CRITERIA:	1st QTR	Actual Gos Actual Gos Actual Gos Actual
1. Goel Statement:		
To create a safe and efficient staging area for PPE Discribution Center		
Program Performance Reasuna/Objective:		
Hire a subcontractor		1
2. Goal Statement:		
Program Performance Measure/Objective:		
3. Goth Statement:		
Program Performance Ressure/Objective:		
4. Goal Statement:		
Program Performance Messure/Objective:		
5. God Statement:		
Program Performance Measure/Objective:		
PART IN. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO COLLEGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO COLLEGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO COLLEGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED 11/32/22 Program Manager's Bigneture and Deta	(AS BEEN THOROUGHLY REVIEWED	Division Directoriffs and Chief's Philipsel Name Division Directoriffs and Chief's Eignature and Date

Page 2 of 44 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART	PART L PROGRAMINFORMATION:		D. 1-1-1-1		
	riogram wanta list.	FIER WAREHOUSE REMOVALIUM	Business Unit No.	NEW	
PART IL	PART II. DETAILED BUDGET: (A)	(B)		(0)	(D)
Object Code (LCD 6)		Object Code Description and Justification (LCO 7)		Total by DETAILED Object Codo (LOD 6)	Total by HALOR Object Cods (LOD 4)
	6500 CONTRACTUAL SERVICES Lettp Chapter Hauss Renovation				000588
8	8950 - Sabourteathd Genites				
			TOTAL	0002891	0005391

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010: and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígií Náhást' éíts' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

1	\$1,760,468.00	TOTAL	
_			

- Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	CHAPTER BUILDING UPGRADE HVAC		HVAC INSTALLATION	
CHAPTER BUILDING	APTER BUILDING ROOF/GUITERS		REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER	
CHAPTER BUILDING	APTER BUILDING FLOORING		REPLACE NEW FLOORING	
CHAPTER BUILDING	CHAPTER BUILDING BATHROOM RENOVATION		BATHROOM/SHOWER REMODEL	
CHAPTER BUILDING KITCHEN		\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS	
CHAPTER BUILDING	UILDING SOUND SYSTEM INSTALL		UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS	
CHAPTER BUILDING UPGRADE TECHNOLOGY		\$5,000.00	REPLACE OUTDATED COMPUTERS/FRINTERS AND WIRING	
CHAPTER BUILDING SECURITY SYSTEM		\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM	
CHAPTER BUILDING GRID CEILING INSTALLATION		\$10,000.00	REPAIR AND REPLACE GRID CEILING	
CHAPTER BUILDING LIGHTING INSTALLATION		\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING	
CHAPTER BUILDING	TER BUILDING UPGRADE WINDOWS		REPAIR AND REPLACE CHAPTER HOUSE WINDOWS	
CHAPTER BUILDING ELECTRICAL UPGRADE		\$20,000.00	UPGRADE ELECTRICAL SYSTEM	

\$287,868.00

PPE SUPPLIES SUPPLIES		\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY	
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE	
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION	
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING	
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING	
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL	

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR	
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	direct services, burial digging, etc	
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES BUILDING MATERIALS, EQUIPMENT	

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Roberta Gorman, President

Calvin Johnson, Secretary/Treasurer

Seconded by: Angela Cody

Angela Cody

Angela Cody, Vice-President

					75 FN
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CHAPTER BUILDING		PPE SUPPUES	WAREHOUSE	SENIOR CENTER	CHAPTER EQUIPMENT

\$ 1,760,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0400
Date & Time Received: 1/10/23
Date & Time of Response:
Entity Requesting FRF: Leupp Chapter Government
Title of Project: Leupp Senior Center Renovation
Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs
Amount of Funding Requested: \$81,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons	ons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Please note that BFS-31-21 and CJN-29	3-22 must be followed if the Chanter wishes
to make changes to Navajo Nation Council-approved project listin	
price, and project type. The requirements of BFS-31-21 and C	
Chapter's resolution, which states that the project listing is "r	
and there can be no guarantee that any projected outcome	
	The state of the s
Chapter ARPA Budget and Expenditure Plan will be used as	
without notice." Leupp Chapter Resolution LP-12-009-2023,	, Paragraph 16.
The state of the s	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 14:22:56 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022						
Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035	phone & email: (928) 686-3227/teupp@navajochapters.org						
mailing address: Leupp, AZ 86035	website (fany): leupp.navajochapters.org						
This Form prepared by: Marjorie Sangster	phone/email: (928) 686-3227						
eupp Chapter Manager CONTACT PERSONS name and title	marjorle.sangster@nnchapters.org						
Title and type of Project: Leupp Senior Center Renovat							
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org						
Chapter Vice-President: Angela Cody	phone & email: (928) 326-6919/codyang2005@gmail.com						
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2006@yatroo.com						
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-6890/caljohnson2006@yahoo.com						
Chapter Manager or CSC: Marjorie Sangster, Manager	phone & email: (928) 606-3533/marjorle.sangster@nnchapters.org						
DCD/Chapter ASO:	phone & email:						
List types of Subcontractors or Subrecipients that will be peld with FRF (if known): Unknown.							
91 000 10/1/22 0/20/20 1/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2							
Amount of FRF requested: 81,000 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026							
Part 2. Expenditure Plan details.							
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,						
Leupp Chapter Senior Center Renovation Project is k							
Leupp, Arizona. The COVID-19 related needs will be need to have a safe and healthy access to a facility the							
nutritional lunches, PPE distribution, socializing, wellr	ness check ups and overall meet the Navajo						
Nation COVID-19 protocols of social distancing and s	anitizing.						
	document attached						
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav							
The Leupp Chapter Senior Center Renovation Project community; the Leupp Senior Center staff, CHR, other to the Senior Center by providing a safe accessibility restrooms; dining room, kitchen and safe entrance with the senior centrance with the senior central c	er healthcare workers, Navajo Nation and visitors to the Leupp Senior Center facilities; such as the						
	document attached						
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)						

APPENDIX A

The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for implementating the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
COVID-19 Aid to Impacted Industries 1.10
The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kitchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an esssential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols.
- Cocument anached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Leupp Chapter Resolution Budget Forms 1-4
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's
Preparer: Approved by: Approved
Approved by: Approved by: Approved to submit for Review: Springer of Coupter Manager of CSC Approved to submit Springer of CCO Diseasor Approved to Submit Springer of CCO Diseasor Approved to Submit Springer of CCO Diseasor

× 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART L Business Unit No.:	NEW	Program Title:		LEUPP SENIOR CENTER RENOVATION	ion	Division/Branch:	KN DCD	
Prepared By: Marjor	Karjorte Sangster	Phone No.:	Ş	(928) 928-3227 E	Email Address:	marjorie.sa	marjorie sangsler@nnchapters.org	Dio Dio
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	7 of	PART III. BUDGET SUMMARY	Find	(A)	e	(5)
NN Fiscal Recovery Fund	101122-	81,000.00	100%		Code	Original Budget	Proposed Budget	Total
	12/31/2026			2001 Personnal Expanses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	8			
				6000 Repairs and Maintenance				
				6500 Contractual Services	8		81,000	81,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	81,000.00	81,000
				PART IV. POSITIONS AND VEHICLES	83	(<u>0</u>)	(E)	
				Total # of Positions Budgeted:	ns Budgeted:	0	0	
	TOTAL	\$81,000.00	100%	Total # of Vehicles Budgeted:	s Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	E THAT THE IN	ORMATION CON	FAINED II	KON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND AC	CURATE.		
SUBRITTED BY:	Marjorle Sangster	gster		APPROVED BY:	Larah	of forum		
2	Program Manager's Printed	Printed Namo	'		Wislan Directo	Division Director / Branch Chief's Printed Name	finted Name	
9		Lyage	युक्स		Denre	11 km	Dem 241 2 20 12.19.22	
Progra	regram Manager's Signature i	mature and Date			ido Olrector),	ranch Chief's Signa	rture and Date	

v 2020

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 12 BUDGET FORM 2

PART I. PROGRAB IN-CREATION:	
Business Unit No.: NEW Program Name/Title:	LEIPP SENIOR CENTER RENOVATION
PART IL PLAN OF OPERATIONIRESOLUTION NUMBERPURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA: 1st QTR GOST AS	irk 2nd Grik 3nd Girk 4th Girk Actual Goal Actual
1. Goal Statement:	
To create a sectar and healthiar Senior Center.	
Program Performance Heasure/Dejective:	
2. Goal Statement:	
Program Performance Messure/Objective:	
3. Goal Statement:	
Program Performance Messurefübjective:	
4. Goal Statement:	
Program Performance MensurelCb/ective:	
6. Goal Statement:	
Program Performance Massure/Objective:	
PART IV. 1 HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Marjoria Sangatar Marjoria Sangatar Program Managar's Plinted Name 11/30/122 Displacement Managar's Signature and Date Displacement Managar's Signature and Date	Division DirectoriBranch Chief's Printed Name Division DirectoriBranch Chief's Signature and Date

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

PARTL	PART I. PROGRAMINFORMATION: Program Name/Title:	LEUPP SENIOR CENTER RENOVATION	Business Unit No.	KEY	
PART II.	PART IL. DETAILED BUDGET: (A)	(B)		(5)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LCD 4)
	6500 CONTRACTURE SERVICES Lotyp Serior Onther Remortion				COO'18
	8930 - Selected Sevies			8	
			TOTAL	E1,000	91,000

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Project Information	ഉ	11/2023	9/30/2025		ع ا		l	Δ	PROJECT TOTAL	\$81,000.00
£	Sr. Center Renovation	₹	8	orfe (Exmediad Countellion Date if	project exceeds 8 FY Obs.	Date	Z	æ	
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	3.5	Planned Start Date:	Planned End Date:	Project Managar. Marjorie Sangster	l			σ ×		
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PARTIL	Project Type:		Farms	Tajec	IJ		#	X		
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	鱼	දී			PART IV.		1st Ot.	×	₩	
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PART I Business Unit No NEW	Project Title: Leupp Sentor Center Renovation	Project Descriptic Make the Senior Center building a safer and healthler piace for the elderlies to meet		Check one box:	PART III.	List Project Task separately,	Construct, Equip or Furnish.	Hire Subcontractor	PART V.	Expected Quarterly Expenditures
					X				Z	Q

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

Telephone: (928) 686-3227

Z 86035 Facsimile: (928) 686-3232

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed,
 Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones,
 Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE,
 Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KTTCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

	Y		
CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUITERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WARRHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	direct services, burial digging, etc
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson	Seconded by: Angela Cody
Roberts San	strendy God
Roberta Gorman, President	Angela Cody, Vice-President
Calvin Johnson, S	ecretary/Treasurer
<i>U</i>	· · · · · · · · · · · · · · · · · · ·

EXPENDITURE PLAN

	\$ 47,868.00 \$ 50,000.00 \$ 35,000.00 \$ 40,000.00 \$ 31,000.00 \$ 30,000.00 (CVATICN \$ 35,000.00 \$ 35,000.00	KITCHEN \$ 80,000.00 \$ 42,888.00 KITCHEN/PARTRY REMODEL SOOD OF SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MITGS	00'000'S \$ 00'000'S \$ X'00'0	\$ 20,000.00	GRID CELLURA INSTALLA FORM > 3 LUGODULO > 3 LUGODULO REPAIR AND RETUAL CELLURA INSTALLA FORM S S LUGODULO S S LUGODULO REPAIR AND RETUAL CELLURA INSTALLA FORM S S LUGODULO S S LUGODULO S S LUGODULO REPAIR AND REPAIR AND REPAIR AND S REPAIR S LISTING I S S LUGODULO S LUGOD	\$ 20,000.00	\$ 20,000,00	\$ 287,868.00		PUES \$ \$0,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	AS \$ 25,000.00 \$ 25,000.00	\$ 20,000.00	\$ 20,000.00 \$ 20,000.00	/E UP RAMP \$ 10,000.00 \$	\$ 20,000,00	EL SHELVES \$ 10,000.00 \$ 10,000.00 STORAGE FOR PPE SUPPLES	arranoferr 6	COOM RENOVATION \$ 35,000.00	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	STORAGE ROOM FOR FOOD \$ 6,000.00 \$ 6,000.00	\$ 81,000,00	\$ 495,300.00 \$ 495,300.00 TO HELP RESIDENTS WHEN WASHOUTS OCCUR	CHAPTER VEHICLES (2) \$ 65,000,000 \$ 75,000,000 \$ 140,000,000 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	T \$ 2,099.00 \$ 2,059.00	\$ 226,597.00 \$ 226,597.00 \$ 4	CK TRAILER \$ 25,000,00	KILIFT \$ 41,007,00 CAB/ULIDAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT	
	UPGRADE HVAC ROOF/GUTTERS FLOORING BATHROOM RENO	KITCKEN SOLIND SYSTEM IN	UPGRADE TECHNO	SECURITY SYSTEM	GRID CELLING INSTALL	UPGRADE WINDO	ELECTRICAL UPGR			SUPPLIES	ROOS/GUTTERS	INSULATION	INSTALL FLOORING	INSTALL DRIVE UP	ELECTRICATY	STEEL SHELVES		BATHROOM RENO	200	STOVE/OVEN	WINDOWS	STORAGE ROCM F		MOTOR GRADER	CHAPTER VEHICLE	BACKHOE BACK BI	WATER TRUCK (2)	GOOSENECK TRAI	FORKLIFT	
CHAPTER BUILDING										PPE SUPPUES	WAREHOUSE							SENIOR CENTER						CHAPTER EQUIPMENT						

\$ 1,760,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0401	
Date & Time Received: 1/10/23 at 15:25	
Date & Time of Response: 18 January 2023; 1:	38 pm
Entity Requesting FRF: Leupp Chapter	
Title of Project: Leupp Chapter House Renovat	ion Project
Administrative Oversight: Division of Commun	ity Development
Amount of Funding Requested: \$287,868	
Eligibility Determination:	
■ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	0 •
2.22, Strong Healthy Communities: Neighborhood	Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons):	sons/Paragraphs 5.E.(1)-(10) of FRF
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or federal laws
Other Comments: Please note that BFS-31-21 and CJN-29-to make changes to Navajo Nation Countil-approved project listings price, and project type. The requirements of BFS-31-21 and CJN-29-resolution, which states that the project listing is "not in any way,	, including but not limited to scope of work, -22 take precedence over the Leupp Chapter's
can be no guarantee that any projected outcomes will be achi Budget and Expenditure Plan will be used as a guide and . Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.	eved" and that the "Leupp Chapter ARPA
·	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 13:49:14 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022
Chapter's CPO Box 5428	phone & email: (928) 686-3227/leupp@navajochapters.org
Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035	website (if any): leupp.navajochapters.org
• •	phone/email: (928) 686-3227
eupp Chapter Manager	marjorle.sangster@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSONS Info
Title and type of Project: Leupp Chapter House Renova	ation Project
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org
Chapter Vice-President: Angela Cody	phone & email: (928) 326-8919/codyang2005@gmail.com
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/callohnson2006@yahoo.com
Chapter Treasurer: Calvin Johnson	phone & email: (828) 220-5880/calletrnson2006@yahoo.com
Chapter Manager or CSC: Marjorie Sangster, Manager	phone & email: (928) 606-3533/marjorie.sangster@nnchapters.org
DCD/Chapter ASO:	phone & emait
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Unknown.
	document attached
Amount of FRF requested: 287,868 FRF funding period: 10	11/22 - 9/30/2025 12/31/2026
The land being the la	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Chapter House renovation project is located on the L COVID-19 related needs will be met, as the Leupp of healthy access to restrooms, showers, meeting room Nation COVID-19 protocols of social distancing and s	ommunity members need to have safe and so, post office, and overall meet the Navajo
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Leupp Chapter Government Chapter House Rei Leupp community, and the Navajo people by providing House facilities; such as the restrooms, showers, ma receive information; pay for services, pick up mail pa	ng a safe accessibility to the Leupp Chapter liboxes, assembly room, front office window to
	document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The Leupp Chapter Government Chapter House Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for implementating the project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Chapter Government will be responsible for operations and maintenance costs for the project once completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure calegories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
COVID-19 Aid to Impacted Industries 1.10
Leupp Chapter is seeking funding for the renovation of the existing chapter house. The current chapter house does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a proper and reliable mechanically functioning HVAC system to keep chapter staff, community members and visitors cool and warm during the various seasons. The
restrooms and showers are outdated, the equipment needs to be upgraded to meet health sanitation standards. The Leupp Chapter House is an esssential building that is used as a command center during state of emergencies, such as the COVID-19 pandemic. The existing building needs to be renovated to better serve the community members per COVID-19 protocols.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Leupp Chapter Resolution Budget Forms 1-4
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Approved by: Approved
Approved by: Approved by: Approved by: Approved by: Approved by:
Approved to submit Super Approved to Supe

v 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART L. Business Unit No.:	NEW	Program Title:		LEUPP CHAPTER HOUSE RENOVATION		Division/Branch:	NN DCD	
Prepared By: Marjo	Harjorle Sangster	Phone No.:	ş	(928) 928-3227 Email Address:	dress:	marlorie.sa	mationie sangster@nnchapters org	010
PART II. FUNDING SOURCE(S)	Fiscal Year Nerm	Amount	7 S of	PART III. BUDGET SUMMARY	E 5	(A)	(a)	(C)
NN Fiscal Recovery Fund	tom22+	287,888.00	100%)	Code	Original Budget	Proposed Budget	Total
	भरी/दीर।			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utitiles				
				6000 Repairs and Maintenance				
				8500 Contractual Services	8		287,868	287,868
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	287,868.00	287,868
				PART IV. POSITIONS AND VEHICLES		(<u>0</u>)	(E)	
				Total # of Positions Budgeted:	geted:	8	٥	
	TOTAL	828	100%	Total # of Vehicles Budgeted:	geted:	۵	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMA	GE THAT THE INF	ORNATION CON	TAINED	TION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	AND ACC	URATE.		
SUBMITTED BY:	Marjorie Sangster	ngster		APPROVED BY: Dr. Prad	Vellou	Dr. Pearl Vellouman, Dicector	74	
Ě	Program Manager's Printer	Printed Name		Oivision	Director	/ Branch Chief's Pri	Inted Name	
(2	0	•	,,,	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4. BUDGET FORM 2

PART L. PROGRAM INFORMATION:		
Business Unit No. NEW Program Name Title:	LEUPP CHAPTER KOUSE RENOVATION	
Part 1. Plan of operation/resolution number/purpose of program:		
PART (II. PROGRAM PEHFORMANCE CRITERIA:	1st GTR 2nd GTR 3nd GTR 4th Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal	4th OTIR
1. Goal Statement:		
To create a softer and healthier Chapter House.		
Program Performance Measure/Objective:		
Hire a subcontractor		
2. Goal Statement:		
Program Performance Measura/Objective:		
3. God Statement:		
Program Performanes MessuretObjective:		
4. Goel Statement:		
Program Performance Measure/Objective:		
8. Goal Statement:		
Program Performance Massure/Objective:		
PART IV. I HENEBY ACKRONILEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. MAIL CHARLES Printed Name LI /3.0/2. Program Manager's Signature and Date	NEVIEWEND. Dr. Max / Vellowman, Executive Dice dor Division Director Cher's Printed Name Devision Director Cher's Signature and Date Devision Director Cher's Signature and Date	ctor

Page 3 of 4/BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART	PART I. PROGRAM INFORMATION: Program Namestrite: LEUP	LEUPP CHAPTER KOUSE RENOVATION	Business Unit No.:	MEN	
PART IL.	PART II. DETAILED BUDGET: (A)	(a)		(2)	(D)
Code Code Code		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by HALOR Chiect Code (LOD 4)
	(6500 COMTRACTUAL SERVICES Leapp Chapter Hoose Renoration				898'UZ
989	8960 - Subcertracted Services			287,856	
			TOTAL	T 227,658	699'LBZ

FY 2020

												E	PARTU.			Project Information	Total :	nation	
Project IIIe: Leupp Chapter House Renovation									Ì			<u>e</u>	Project Type:	ğ	8	Chapter Renovation	gg		
Project Descriptic Make the chapter a safer place for the community to meet.	for the comm	TAY SO THE	뙗									<u> </u>	Special	Planned Start Date:		01/01/2023	ន្ត	-	
									1	ļ	ı	<u>ह</u>	E Pour	Planned End Date:		9/30/2025	g		Ī
												g.	ect Ma	mager	Mark	Project Manager, Marjorie Sangstar	gster		
PARTIV. USOFIS	Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct; N = Nov.; D = Dec., etc.	Quarters ()duxos q	te the	nforma	on bet	Ö ¥	8	S = N	- N) (30	되			å	Experied Counteilor Date if	gogue	, Contraction of the Contraction	*
	FY 2023			İ	\dashv				FY 2025	3025	1				} E	project exceeds 8 FY Cits.	39 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		gg
1st Otr. 2n	nd Off.	3rd Oft.	-	4th Otr.		1st Otr.		2nd Ott.	克	370	3rd Otr.		争免	<u>بر</u>	Date	ا چ			,
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\$	S	\$		8	Н	8	Н	8			\$		~			PROJECT TOTAL	CT T	OTAL	
	-	287,868,00	_				_			_						\$28	\$287,888,00	8	

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No:

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
- The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUITERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT

WAREHOUSE

- 4. SENIOR CENTER PROJECT
- 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

\$100,000.00

WIRING/INSTALL PANEL

PPE SUPPLIES	SUPPLIES	\$50,000.00	COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING INSTALL CONCRETE RAMP FOR
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	LOADING TIME CARING

Resolution Number: LP-12-009-2023

ELECTRICITY

	WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000,00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR	
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC	
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT	

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, o oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson	Seconded by: Angela Cody
Roberte San	strendy Cook
Roberta Gorman, President	Angela Cody, Vice-President
	1
Calvin Johnson,	ecretary/Treasurer

EXPENDITURE PLAN

\$ 50,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER \$ 40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER \$ 30,000.00 REPAIR AND REPLACE ROOFING \$ 5,000.00 REPAIR STEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS \$ 5,000.00 REPAIR AND REPLACE SECURITY SYSTEM \$ 10,000.00 REPAIR AND REPLACE GRID CELLING \$ 10,000.00 REPAIR AND REPLACE GRID CELLING \$ 20,000.00 REPAIR AND REPLACE GRID CELLING \$ 20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS \$ 20,000.00 UPGRADE ELECTRICAL SYSTEM \$ 237,000.00	\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	\$ 25,000.00 PPE STORAGE, FOR LONG TERM STORAGE \$ 20,000.00 INSTALL INSTALLATION \$ 20,000.00 INSTALL ELOCRING \$ 10,000.00 INSTALL CONCRETE RAMP FOR LOADING \$ 100,000.00 WIRING/INSTALL PANEL \$ 10,000.00 STORAGE FOR PPE SUPPLIES \$ 185,000.00	\$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00 \$ 81,000.00	\$ 495,300.00 TO HELP REXIDENTS WHEN WASHOUTS OCCUR \$ 140,000.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 2,099.00 DIRECT SERVICES, BURIAL DIGGING, ETC \$ 453,194.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 25,000.00 DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 41,007.00 LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT \$ 1,156,600.00
17,868.00 13,000.00 19,000.00 18,000.00 18,000.00 19,000.00 10,000.00 20,000.00	~1	25,000,00 20,000,00 20,000,00 20,000,00 20,000,00	33,000,00 13,000,00 20,000,00 5,000,00 6,000,00	\$ 695,300.00 \$ 65,000.00 \$ 1,099.00 \$ 226,597.00 \$ 25,000.00 \$ 41,007.00
UPGRADE HVAC ROOF/GUTTERS ROOF/GUTTERS BATHROOM RENOVATION SOUND SYSTEM INSTALL SOUND SYSTEM INSTALL SECURITY SYSTEM LIGHTING INSTALLATION S ELECTRICAL UPGRADE S S	sandans	ROOF/GUTTERS \$ 2 INSTALL FLOORING \$ 2 INSTALL GRIVE UP RAMP \$ 1 ELECTRICITY \$ 5 STEEL SHELVES \$ 1	BATHROOM RENOVATION \$ 3 ROOF STOVE/OVEN \$ 2 WINDOWS \$ STORAGE ROOM FOR FOOD \$	MOTOR GRADER \$ 49 CHAPTER VEHICLES (2) \$ 6 BACKHOE BACK BUCKET \$ WATER TRUCK (2) \$ 22 GOOSENECK TRAILER \$ 7 FORKLIFT \$ 4
CHAPTER BUILDING	PPE SUPPLIES	WAREHOUSE	SENIOR CENTER	CHAPTER EQUIPMENT

\$ 1,760,468.00 TOTAL

\$ 1,760,468.00

Navajo Nation Council Spring Session

4/18/2023 10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,

and 0050-23

Yeas : 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S Aseret, L

Begay, N

Charles-Newton, E

Damon, S Daniels, H James, V Begay, H

Johnson, C

Nez, A

Nez, R Notah, N

Parrish, S

Simonson, G Simpson, D

Slater, C

Tolth, G

Tso, O Yanito, C

Yazzie, C

Claw, S

Nay: 0

Excused: 2

Jesus, B

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C