



23rd NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

I, Raymond Smith Jr., Primary
Sponsor of proposed legislation hereby withdraw my
sponsorship of the proposed legislation. The legislation
tracking number is 0335-16.

If there are any co-sponsors, they may re-sponsor the same
bill by beginning a new legislation.

SPONSOR SIGNATURE:

Raymond Smith Jr.

DATE:

2/15/18

LEGISLATIVE SUMMARY SHEET
Tracking No. 0335-16

DATE: September 21, 2016

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES; AND THE NAVAJO NATION COUNCIL: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN ORGANIZATIONS

PURPOSE: This resolution if approved will approve \$3,000,000 million dollars to be distributed amongst the Navajo Nation Chapter Veteran Organizations.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed legislation in detail.

5-DAY BILL HOLD PERIOD: Latoy Buhl
Website Posting Time/Date: 9/28/16 7:45pm
Posting End Date: 10/3/16
Eligible for Action: 10/4/16

Resources & Development Committee
THENCE
Budget & Finance Committee
THENCE
Naa'bik'íyáti' Committee
THENCE

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
23rd NAVAJO NATION COUNCIL—Second Year, 2016

INTRODUCED BY

Navajo Nation Council

Latoy Buhl
Kenley Begay

[Signature]

Primary Sponsor

Steven Begay
Steven Begay

TRACKING NO. 0335-16

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE,
NAABIK'ÍYÁTI' COMMITTEES; AND THE NAVAJO NATION COUNCIL:
APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,
UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION
DOLLARS (\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN
ORGANIZATIONS

BE IT ENACTED:

SECTION 1. AUTHORITY

A. Pursuant to 12 N.N.C. § 820 (L), “[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J).”

SECTION 2. FINDINGS

A. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.

1 B. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is
2 authorized to recommend adoption of resolutions related to the expenditure of the
3 Nation's financial resources.

4 C. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee
5 exercises oversight authority over chapter activities for the purpose providing
6 additional funding for programs such as, the Navajo Veterans Organization.

7 D. The Title 12 Finance Act Supplemental Appropriation requirements include:

8 1. Pursuant to 12 N.N.C. § 820(L), all requests for annual operating funds and
9 supplemental funds shall be submitted to the Office of Management and
10 Budget ("OMB") for budget impact analysis. A preview of the appropriation
11 legislation is available to the OMB for their budget impact analysis response.

12 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional
13 sources of revenues above and beyond the initial or current revenue
14 projections, supplemental appropriations may be allocated by the Navajo
15 Nation Council. The attached memorandum, Exhibit A, from the Office of
16 the Controller has identified the additional revenues.

17 E. The Navajo veteran population on the Navajo Nation is approximately 12,400. *See*
18 www.gpo.gov.

19 F. Pursuant to 12 N.N.C. § 820(O), *any appropriation intended for distribution to all*
20 *chapters of the Navajo Nation shall be allocated as follows: fifty percent (50%) of the*
21 *appropriation shall be divided equally among all chapters and the remaining fifty*
22 *percent (50%) shall be divided proportionally among the chapters using a percentage*
23 *equal to that figure which the number of registered voters in each chapter bears to*
24 *the whole of registered Navajo Nation voters as determined by the most current voter*
25 *registration figures available as of the date of the appropriation. See Exhibit B*
26 *(Program Budget Summary); See also Exhibit C (Funding allocation).*

27 G. Several resolutions in support of the three million dollars (\$3,000,000) to assist all
28 110 chapters facing funding shortfalls and are limited in assisting Navajo veterans
29 within their prospective chapters. *See Exhibit D (Resolution Fort Defiance Agency*
30 *Council); See also Exhibit E (Resolution District #14 Council, Fort Defiance*

Agency); *See also* Exhibit F (Resolution Tohatchi Veterans Organization); *See also* Exhibit G (Resolution of Tohatchi Chapter).

- H. It is in the best interest of the Navajo Nation to appropriate three million dollars (\$3,000,000), under 12 N.N.C. § 820(O), to the 110 chapters to provide additional funding to the Navajo Veterans Organization to assist Navajo veterans.

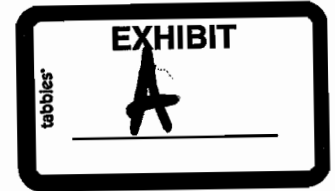
SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) FOR THE NAVAJO NATION CHAPTERS

- A. The Navajo Nation, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of three million dollars (\$3,000,000) for Navajo Nation Chapters, to be distributed pursuant to 12 N.N.C. §820(O), and as further described in program budget documents attached as Exhibit B; to provide additional funding to the 110 chapters for the Veterans Organization.
- B. This supplemental appropriation of three million dollars (\$3,000,000) shall be to Business Unit Numbers as identified in Exhibit B, and from that amount of funds that exceeds the minimum fund balance of the UUFB.



THE NAVAJO NATION

RUSSELL BEGAYE, PRESIDENT
JONATHAN NEZ, VICE-PRESIDENT



Memorandum

Date: September 21, 2016

To: Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice
Judicial Branch

From: Jim Parris, CPA, Controller
Office of the Controller

L. Parris 9-21-2016

Subject: Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, (see Exhibit "A"), as of September 21, 2016 is \$209,199,483, (see Footnote 1). The total General Fund set asides is \$52,855,907 (Footnote 2). The Net Revenue for the General Fund is \$156,343,576(see Footnote 3), which is 95.69% of the projection. Please note that the General Fund budget for FY 16 is set at \$172,654,000, (Footnote 4), the General Fund revenue projection is \$163,384,000, and the other amount to cover the General Fund budget is coming from the Tax Suspense Fund in the gross amount of \$13, 000,000. This schedule shows the \$13,000,000 transfer from the Sales Tax Trust Fund, (Footnote 5) and the set asides.

Next, are the total expenditures by Branch, (see Exhibit "B"), as of September 21, 2016. The Legislative Branch has expenditures of \$14,454,602(see Footnote 1a); encumbrances of \$919,643(see Footnote 1b) with a remaining budget of \$3,707,113(see Footnote 1c). The Executive Branch expenditures are \$157,173,286(see Footnote 2a); encumbrances are \$9,803,379(see Footnote 2b) with a remaining budget of \$27,571,194(see Footnote 2c). The Judicial Branch expenditures are \$12,265,364(see Footnote 3a); with encumbrances of \$149,533(see Footnote 3b) and remaining budget of \$1,714,555(see Footnote 3c). Total General Fund expenditures are \$183,893,252(see Footnote 4a); total encumbrances are \$10,872,555(see Footnote 4b) with an overall remaining budget of \$32,992,862(see Footnote 4c).

The updated Undesignated Unreserved Fund Balance (UUFB), (see Exhibit "C") as of September 21, 2016 is \$7,010,037. There are pending legislations that will reduce the amount to \$3,186,195 if passed.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.



THE NAVAJO NATION
General Fund Revenue Schedule and Tax Admin Suspense Transfer
(Unaudited)

FY 2016

| September 21, 2016 | | | | | % Revenue or |
|--|------------------------|------------------------|-------------------------|---------------------------|--------------|
| GENERAL FUND REVENUE | Original Budget | Revised Budget | Actual Revenue Received | Revenue to be collected | Total |
| TNN: ROYAL; GAS; OIL | \$ 32,346,000 | \$ 32,346,000 | \$ 18,937,954 | \$ 13,408,046 | 58.55 |
| TNN: COAL REVENUES | 55,102,000 | 55,102,000 | 46,471,751 | 8,630,249 | 84.34 |
| TNN:OTR MINERALS REV | | | 89,527 | (89,527) | |
| TNN: LAND REVENUES | 62,354,000 | 62,354,000 | 69,888,449 | (7,534,449) | 112.08 |
| TNN: BUSINESS FEES | | | 72,454 | (72,454) | |
| TNN: INTEREST INCOME | 400,000 | 400,000 | 3,000,924 | (2,600,924) | 750.23 |
| TNN: TAX REVENUES | 66,983,000 | 66,983,000 | 69,912,299 | (2,929,299) | 104.37 |
| COURT FINES + FEES | 400,000 | 400,000 | 397,935 | 2,065 | 99.48 |
| TNN: OTHER REVENUES | 200,000 | 200,000 | 98,480 | 101,520 | 49.24 |
| BIA: ROYAL; GAS; OIL | | | 42,793 | (42,793) | |
| BIA: COAL REVENUES | | | 95 | (95) | |
| BIA:OTR MINERALS REV | | | 149,784 | | |
| BIA: LAND REVENUES | | | 137,041 | (137,041) | |
| TOTAL REVENUE | \$ 217,785,000 | \$ 217,785,000 | \$ 209,199,483 | (1) \$ 8,735,300 | 96.06 |
| LESS:SET ASIDES | | | | | |
| CAPITAL OUTLAY MATCH | \$ (2,000,000) | \$ (2,000,000) | \$ (2,000,000) | \$ - | 100.00 |
| LAND FUND TRANSFER | (4,356,000) | (4,356,000) | (4,183,989.67) | (172,010) | 96.05 |
| PERMANENT FUND TRNSF | (26,134,000) | (26,134,000) | (25,103,938.01) | (1,030,062) | 96.06 |
| WATER RIGHTS CLAIM FU | (2,000,000) | (2,000,000) | (2,000,000.00) | - | 100.00 |
| DINE' HIGHER EDUCATIO | (11,200,000) | (11,200,000) | (11,200,000.00) | - | 100.00 |
| VETERANS TRUST FUND S | (8,711,000) | (8,711,000) | (8,367,979.34) | (343,021) | 96.06 |
| TOTAL SET ASIDE | \$ (54,401,000) | \$ (54,401,000) | \$ (52,855,907) | (2) \$ (1,545,093) | 97.16 |
| TOTAL | \$ 163,384,000 | \$ 163,384,000 | \$ 156,343,576 | (3) \$ 7,190,207 | 95.69 |
| TAX ADMINISTRATION SUSPENSE FUND TRANSFER | | | | | |
| Tax Admin Suspense Fund | | | \$ 13,000,000 | (5) \$ (13,000,000) | |
| LESS:SET ASIDES | | | | | |
| LAND FUND TRANSFER | - | - | (260,000) | 260,000 | |
| PERMANENT FUND TRNSF | - | - | (1,560,000) | 1,560,000 | |
| VETERANS TRUST FUND S | - | - | (520,000) | 520,000 | |
| TOTAL SET ASIDE | - | - | (2,340,000) | 2,340,000 | |
| Net Tax Admin Suspense Fund | - | - | 10,660,000 | (10,660,000) | |

- (1) Gross General Fund Revenues
 (2) Total Set Asides for General Fund Revenue
 (3) Net General Fund Revenue, note: still need to collect \$10,396,192 to meet General Fund Revenue Projection.
 (4) FY 2016 General Fund Budget-\$172,654,000; \$163,384,000 from General Fund Revenues and the remaining from the Tax Suspense Transfer.
 (5) Note the actual \$13,000,000 transfer from Tax Admin Suspense Fund per TAX-15-228. This was not a part of the Revenue Projection.



FY 2016 EXHIBIT "B"

The Navajo Nation Budget Status, Income Statement As of September 30, 2016

| Branch / Object Account | Original Budget | Revised Budget | Actual Expenses | Encumbrances | Budget Available | % Available |
|----------------------------------|-----------------------|-----------------------|-----------------------|---------------------------|------------------------|-------------------|
| LEGISLATIVE BRANCH | | | | | | |
| 2001 - Personnel Expenses | \$ 11,883,456 | \$ 12,028,104 | \$ 10,298,357 | | \$ 1,729,747 | 14.38 |
| 3000 - Travel Expenses | 1,797,862 | 1,942,251 | 1,617,456 | 36,240 | 288,556 | 14.86 |
| 3500 - Meeting Expenses | 254,024 | 290,407 | 147,373 | - | 143,034 | 49.25 |
| 4000 - Supplies | 417,626 | 747,878 | 433,655 | 151,830 | 162,393 | 21.71 |
| 5000 - Lease & Rental | 223,657 | 216,758 | 178,874 | 16,867 | 21,017 | 9.70 |
| 5500 - Communications & Utilitie | 224,836 | 177,377 | 113,020 | - | 64,358 | 36.28 |
| 6000 - Repairs & Maintenance | 76,208 | 86,681 | 67,613 | 3,007 | 16,061 | 18.53 |
| 6500 - Contractual Services | 794,594 | 2,243,166 | 978,937 | 684,695 | 579,534 | 25.84 |
| 7000 - Special Transactions | 457,835 | 603,606 | 455,168 | 20,194 | 128,244 | 21.25 |
| 8000 - Assistance | - | - | - | - | - | - |
| 9000 - Capital Outlay | 303,991 | 745,129 | 164,149 | 6,810 | 574,169 | 77.06 |
| 9500 - Matching & Indirect Cost | - | - | - | - | - | - |
| Total LEGISLATIVE BRANCH | \$ 16,434,089 | \$ 19,081,358 | \$ 14,454,602 | (1a) \$ 919,643 | (1b) 3,707,113 | (1c) 19.43 |
| EXECUTIVE BRANCH | | | | | | |
| 2001 - Personnel Expenses | 82,871,713 | \$ 83,216,895 | \$ 68,660,014 | \$ - | \$ 14,556,882 | 17.49 |
| 3000 - Travel Expenses | 9,208,430 | 9,176,962 | 8,485,230 | - | 691,732 | 7.54 |
| 3500 - Meeting Expenses | 973,204 | 1,717,617 | 1,494,308 | - | 223,309 | 13.00 |
| 4000 - Supplies | 4,824,930 | 6,875,434 | 4,424,434 | 1,283,411 | 1,167,589 | 16.98 |
| 5000 - Lease & Rental | 2,139,920 | 1,849,499 | 1,731,103 | 54,059 | 64,338 | 3.48 |
| 5500 - Communications & Utilitie | 7,894,361 | 7,689,221 | 6,162,605 | 521,088 | 1,005,528 | 13.08 |
| 6000 - Repairs & Maintenance | 4,376,789 | 6,618,052 | 3,140,953 | 2,118,364 | 1,358,735 | 20.53 |
| 6500 - Contractual Services | 4,434,194 | 9,325,565 | 5,402,892 | 3,009,884 | 912,788 | 9.79 |
| 7000 - Special Transactions | 12,726,493 | 14,231,622 | 12,555,266 | 244,389 | 1,431,968 | 10.06 |
| 8000 - Assistance | 36,994,442 | 41,562,031 | 39,328,647 | 1,676,587 | 556,797 | 1.34 |
| 9000 - Capital Outlay | 850,013 | 2,277,145 | 941,576 | 895,598 | 439,971 | 19.32 |
| 9300 - Other Income and Expen: | - | - | - | - | - | - |
| 9500 - Matching & Indirect Cost | 3,970,344 | 10,007,816 | 4,846,258 | - | 5,161,557 | 51.58 |
| Total EXECUTIVE BRANCH | \$ 171,264,833 | \$ 194,547,860 | \$ 157,173,286 | (2a) \$ 9,803,379 | (2b) 27,571,194 | (2c) 14.17 |
| JUDICIAL BRANCH | | | | | | |
| 2001 - Personnel Expenses | \$ 12,286,116 | \$ 12,297,237 | \$ 11,059,182 | | \$ 1,238,055 | 10.07 |
| 3000 - Travel Expenses | 717,894 | 669,741 | 502,338 | 1,392 | 166,011 | 24.79 |
| 3500 - Meeting Expenses | 8,300 | 42,932 | 18,542 | - | 24,390 | 56.81 |
| 4000 - Supplies | 346,252 | 477,477 | 257,362 | 110,572 | 109,542 | 22.94 |
| 5000 - Lease & Rental | 51,995 | 69,941 | 56,156 | 3,085 | 10,699 | 15.30 |
| 5500 - Communications & Utilitie | 107,394 | 110,544 | 78,617 | 945 | 30,983 | 28.03 |
| 6000 - Repairs & Maintenance | 90,126 | 86,651 | 46,063 | 21,786 | 18,802 | 21.70 |
| 6500 - Contractual Services | 81,347 | 88,049 | 32,702 | - | 55,347 | 62.86 |
| 7000 - Special Transactions | 266,166 | 239,299 | 166,821 | 11,752 | 60,726 | 25.38 |
| 8000 - Assistance | - | - | - | - | - | - |
| 9000 - Capital Outlay | - | 47,581 | 47,580 | - | 1 | 0.00 |
| 9300 - Other Income and Expense | - | - | - | - | - | - |
| Total JUDICIAL BRANCH | \$ 13,955,590 | \$ 14,129,451 | \$ 12,265,364 | (3a) \$ 149,533 | (3b) 1,714,555 | (3c) 12.13 |
| GRAND TOTAL: | \$ 201,654,512 | \$ 227,758,669 | \$ 183,893,252 | (4a) \$ 10,872,555 | (4b) 32,992,862 | (4c) 14.49 |

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available



Undesignated, Unreserved, Fund Balance (UUFB)
September 21, 2016
(Unaudited)

| | |
|----------------------------|------------|
| 09-30-15 Balance | 35,724,740 |
| Min Fund Balance-CJA-07-06 | 17,265,400 |

| | |
|---------------|------------|
| UUFB 10-01-15 | 18,459,340 |
|---------------|------------|

Supplementals

| | |
|---|------------|
| CO-45-15 - Teesto Chapter | 2,922,425 |
| CO-47-15 - St. Michael's Special Educ | 629,472 |
| CO-43-15 TEECNOSPOS | 500,000 |
| CJA-2-16 Eastern Navajo Land Board | 931,500 |
| CJA-6-16 Supreme Court Modular Contruction | 300,000 |
| CAP-25-16-Headstart-Matching/Caps and Gowns | 3,606,856 |
| CMY-31-16-Summer Youth-Chapters | 2,000,000 |
| CJY-41-16 Phoenix Indian Center | 148,325 |
| CJY-37-16 Dzil Yijiin | 340,725 |
| CJY-43-16 Navajo Nation Council of Diné Youth | 70,000 |
| | 11,449,303 |

| | |
|---------------|-----------|
| UUFB 09-21-16 | 7,010,037 |
|---------------|-----------|

Pending Supplementals

| | |
|----------------------------------|-----------|
| CS-49-16 Econ Dev-restore 110007 | 341,276 |
| CS-49-16 Election Administration | 482,566 |
| CS-49-16 NHA Grant | 3,000,000 |
| | 3,823,842 |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

tabbles

EXHIBIT

PART I. Business Unit No.: 108014-108123 Program Title:

Navajo Nation 110 Chapters

Division/Branch: Community Development

Prepared By: L. Dineyazhe

Phone No.:

928-871-7260

Email Address:

ldineyazhe@navajo-nsn.gov

| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total |
|----------------------------|--------------------|--------------|------------|
| UFB Supplemental Funding | 10-1-15 to 9-30-16 | 3,000,000.00 | 100% |

PART III. BUDGET SUMMARY

| | Fund Type Code | (A) NNC Approved Original Budget | | (B) Proposed Budget | | (C) Difference (Column B - A) |
|-----------------------------------|----------------|----------------------------------|--------------|---------------------|--------------|-------------------------------|
| | | | | | | |
| 2001 Personnel Expenses | 1 | 0 | 0 | 0 | 0 | 0 |
| 3000 Travel Expenses | 1 | 0 | 0 | 0 | 0 | 0 |
| 3500 Meeting Expenses | 1 | 0 | 0 | 0 | 0 | 0 |
| 4000 Supplies | 1 | 0 | 0 | 0 | 0 | 0 |
| 5000 Lease and Rental | 1 | 0 | 0 | 0 | 0 | 0 |
| 5500 Communications and Utilities | 1 | 0 | 0 | 0 | 0 | 0 |
| 6000 Repairs and Maintenance | 1 | 0 | 0 | 0 | 0 | 0 |
| 6500 Contractual Services | 1 | 0 | 0 | 0 | 0 | 0 |
| 7000 Special Transactions | 1 | 0 | 0 | 0 | 0 | 0 |
| 8000 Public Assistance | 1 | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 9000 Capital Outlay | 1 | 0 | 0 | 0 | 0 | 0 |
| 9500 Matching Funds | 1 | 0 | 0 | 0 | 0 | 0 |
| 9500 Indirect Cost | 1 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | \$0.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0 |

PART IV. POSITIONS AND VEHICLES

| | | |
|---|-----|-----|
| Total # of Positions Budgeted: | (D) | (E) |
| 0 | 0 | 0 |
| Total # of Permanently Assigned Vehicles: | 0 | 0 |

TOTAL: \$3,000,000.00

100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

[Signature] 01/07/16

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014-108123

Program Name/Title: Navajo Nation 110 Chapters

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

CAP - 34 - 98: To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve standard of living for chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

| 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |

1. Program Performance Area:

Provide funds for 110 chapters Veterans Organizations for financial assistance.

Goal Statement:

To cover expense/cost for financial assistance for eligible veterans at 110 NN Chapters.

2. Program Performance Area:

Goal Statement:

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager Printed Name and Signature/Date
[Signature] 01/07/16

Division Director/Branch Chiefs Printed Name and Signature / Date
[Signature]

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title:

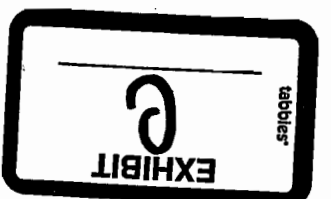
Navajo Nation 110 Chapters

Business Unit No.:

108014-108123

PART II. DETAILED BUDGET:

| (A) | (B) | (C) | (D) |
|------------------------|--|-------------------------------------|----------------------------------|
| Object Code (LOD 6) | Object Code Description and Justification | Total by DETAILED Object Code | Total by MAJOR Object Code |
| 8705 | <p>8000 PUBLIC ASSISTANCE</p> <p>Chapter</p> <p>The \$ 3,000,000.00 will be disbursed to the respective 110 Navajo Nation Chapters using the 50/50 equal distribution formula. Funds provided for financial assistance to eligible veterans from each chapter. The funds will be used to cover educational expenses, travel expenses, healing purposes (wood, stove, etc.), food items, house repairs, and others needs per each individual. The Chapter's have Veterans Organization plans which they can refer to for these assistance requests.</p> <p>FUND WILL NOT BE USED FOR ANY OTHER PURPOSE.</p> <p>See attached listing for all 110 chapters.</p> <p>Eastern Agency Chapters = \$ 767,898.09</p> <p>Fl. Defiance Agency Chapters = \$ 731,652.80</p> <p>Northern Agency Chapters = \$ 573,692.53</p> <p>Western Agency Chapters = \$ 518,169.41</p> <p>Chinle Agency Chapters = \$ 408,587.17</p> | 3,000,000 | 3,000,000 |
| TOTAL | | 3,000,000 | 3,000,000 |



E A S T E R N

| Program Number | Chapters | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----------------|-----------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 1 | Alamo | 1,122 | 0.0392143 | \$ 13,636.36 | \$ 13,535.64 | \$ 27,172.00 |
| 2 | Baca/Prewitt | 1,060 | 0.0370474 | \$ 13,636.36 | \$ 12,787.68 | \$ 26,424.04 |
| 3 | Becenti | 726 | 0.0253740 | \$ 13,636.36 | \$ 8,758.35 | \$ 22,394.71 |
| 4 | Baahaali/Breadsprings | 813 | 0.0284147 | \$ 13,636.36 | \$ 9,807.91 | \$ 23,444.27 |
| 5 | Casamero Lake | 560 | 0.0195722 | \$ 13,636.36 | \$ 6,755.76 | \$ 20,392.12 |
| 6 | Chichiltah | 1,246 | 0.0435482 | \$ 13,636.36 | \$ 15,031.56 | \$ 28,667.92 |
| 7 | Church Rock | 1,948 | 0.0680833 | \$ 13,636.37 | \$ 23,500.38 | \$ 37,136.75 |
| 8 | Counselor | 601 | 0.0210052 | \$ 13,636.36 | \$ 7,250.37 | \$ 20,886.73 |
| 9 | Crownpoint | 1,206 | 0.0421501 | \$ 13,636.36 | \$ 14,549.00 | \$ 28,185.36 |
| 10 | Huerfano | 1,602 | 0.0559905 | \$ 13,636.37 | \$ 19,326.29 | \$ 32,962.66 |
| 11 | Iyanbito | 792 | 0.0276807 | \$ 13,636.36 | \$ 9,554.57 | \$ 23,190.93 |
| 12 | Lake Valley | 389 | 0.0135957 | \$ 13,636.37 | \$ 4,692.84 | \$ 18,329.21 |
| 13 | Littlewater | 702 | 0.0245352 | \$ 13,636.36 | \$ 8,468.82 | \$ 22,105.18 |
| 14 | Manuelito | 790 | 0.0276108 | \$ 13,636.36 | \$ 9,530.44 | \$ 23,166.80 |
| 15 | Mariano Lake | 833 | 0.0291137 | \$ 13,636.36 | \$ 10,049.19 | \$ 23,685.55 |
| 16 | Nageezi | 1,006 | 0.0351601 | \$ 13,636.36 | \$ 12,136.23 | \$ 25,772.59 |
| 17 | Nahodishgish | 462 | 0.0161471 | \$ 13,636.37 | \$ 5,573.50 | \$ 19,209.87 |
| 18 | Ojo Encino | 585 | 0.0204460 | \$ 13,636.37 | \$ 7,057.35 | \$ 20,693.72 |
| 19 | Pinedale | 1,163 | 0.0406473 | \$ 13,636.36 | \$ 14,030.26 | \$ 27,666.62 |
| 20 | Pueblo Pintado | 481 | 0.0168111 | \$ 13,636.36 | \$ 5,802.71 | \$ 19,439.07 |
| 21 | Ramah | 1,222 | 0.0427094 | \$ 13,636.36 | \$ 14,742.02 | \$ 28,378.38 |
| 22 | Red Rock | 1,414 | 0.0494198 | \$ 13,636.37 | \$ 17,058.28 | \$ 30,694.65 |
| 23 | Rock Springs | 1,380 | 0.0482315 | \$ 13,636.37 | \$ 16,648.11 | \$ 30,284.48 |
| 24 | Smith Lake | 664 | 0.0232070 | \$ 13,636.36 | \$ 8,010.40 | \$ 21,646.76 |
| 25 | Standing Rock | 669 | 0.0233818 | \$ 13,636.36 | \$ 8,070.72 | \$ 21,707.08 |
| 26 | To'hajilee | 947 | 0.0330980 | \$ 13,636.36 | \$ 11,424.47 | \$ 25,060.83 |
| 27 | Thoreau | 1,334 | 0.0466238 | \$ 13,636.37 | \$ 16,093.17 | \$ 29,729.54 |
| 28 | Torreon | 1,116 | 0.0390046 | \$ 13,636.36 | \$ 13,463.26 | \$ 27,099.62 |
| 29 | Tsayatoh | 894 | 0.0312456 | \$ 13,636.36 | \$ 10,785.08 | \$ 24,421.44 |
| 30 | Whitehorse Lake | 534 | 0.0186635 | \$ 13,636.36 | \$ 6,442.10 | \$ 20,078.46 |
| 31 | Whiterock | 351 | 0.0122676 | \$ 13,636.36 | \$ 4,234.41 | \$ 17,870.77 |
| | Subtotals: | 28,612 | 0.2296179 | \$ 422,727.24 | \$ 345,170.85 | \$ 767,898.09 |

| Program Number | Chapters | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----------------|----------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 32 | Cornfields | 858 | 0.0283693 | \$ 13,636.36 | \$ 10,311.40 | \$ 23,947.76 |
| 33 | Coyote Canyon | 1,039 | 0.0343539 | \$ 13,636.36 | \$ 12,486.65 | \$ 26,123.01 |
| 34 | Crystal | 807 | 0.0266830 | \$ 13,636.37 | \$ 9,698.49 | \$ 23,334.86 |
| 35 | Dikton | 1,146 | 0.0378918 | \$ 13,636.36 | \$ 13,772.58 | \$ 27,408.94 |
| 36 | Ft. Defiance | 3,055 | 0.1010118 | \$ 13,636.37 | \$ 36,714.85 | \$ 50,351.22 |
| 37 | Ganado | 1,220 | 0.0403386 | \$ 13,636.36 | \$ 14,661.90 | \$ 28,298.26 |
| 38 | Houck | 1,214 | 0.0401402 | \$ 13,636.36 | \$ 14,589.80 | \$ 28,226.16 |
| 39 | Indian Wells | 859 | 0.0284023 | \$ 13,636.36 | \$ 10,323.42 | \$ 23,959.78 |
| 40 | Jeddito | 879 | 0.0290636 | \$ 13,636.36 | \$ 10,563.78 | \$ 24,200.14 |
| 41 | Kinlichee | 1,466 | 0.0484724 | \$ 13,636.36 | \$ 17,618.32 | \$ 31,254.68 |
| 42 | Klagetoh | 838 | 0.0277080 | \$ 13,636.36 | \$ 10,071.05 | \$ 23,707.41 |
| 43 | Low Mountain | 781 | 0.0258233 | \$ 13,636.36 | \$ 9,386.02 | \$ 23,022.38 |
| 44 | Greasewood Springs | 820 | 0.0271128 | \$ 13,636.36 | \$ 9,854.72 | \$ 23,491.08 |
| 45 | Lupton | 741 | 0.0245007 | \$ 13,636.37 | \$ 8,905.30 | \$ 22,541.67 |
| 46 | Mexican Springs | 849 | 0.0280717 | \$ 13,636.36 | \$ 10,203.24 | \$ 23,839.60 |
| 47 | Naschitti | 1,287 | 0.0425539 | \$ 13,636.36 | \$ 15,467.11 | \$ 29,103.47 |
| 48 | Nahata Dził | 982 | 0.0324693 | \$ 13,636.36 | \$ 11,801.63 | \$ 25,437.99 |
| 49 | Oak Springs | 687 | 0.0227152 | \$ 13,636.37 | \$ 8,256.33 | \$ 21,892.70 |
| 50 | Red Lake | 746 | 0.0246660 | \$ 13,636.37 | \$ 8,965.39 | \$ 22,601.76 |
| 51 | Sawmill | 1,096 | 0.0362386 | \$ 13,636.37 | \$ 13,171.68 | \$ 26,808.05 |
| 52 | St. Michaels | 2,313 | 0.0764780 | \$ 13,636.37 | \$ 27,797.53 | \$ 41,433.90 |
| 53 | Steamboat | 1,223 | 0.0404378 | \$ 13,636.36 | \$ 14,697.96 | \$ 28,334.32 |
| 54 | Teesto | 845 | 0.0279394 | \$ 13,636.36 | \$ 10,155.17 | \$ 23,791.53 |
| 55 | Tohatchi | 1,238 | 0.0409337 | \$ 13,636.36 | \$ 14,878.23 | \$ 28,514.59 |
| 56 | Twin Lakes/Bahastlaa | 1,490 | 0.0492660 | \$ 13,636.37 | \$ 17,906.75 | \$ 31,543.12 |
| 57 | Whitecone | 917 | 0.0303201 | \$ 13,636.36 | \$ 11,020.46 | \$ 24,656.82 |
| 58 | Wide Ruins | 848 | 0.0280386 | \$ 13,636.36 | \$ 10,191.22 | \$ 23,827.58 |
| | | | | | | |
| | Subtotals | 30,244 | 0.2427151 | \$ 368,181.80 | \$ 363,471.00 | \$ 731,652.80 |

F O R T D E F I A N C E

N O R T H E R N

| Program Number | Chapters | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----------------|--------------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 59 | Aneth | 1,623 | 0.0649928 | \$ 13,636.37 | \$ 19,560.57 | \$ 33,196.94 |
| 60 | Beclabito | 627 | 0.0251081 | \$ 13,636.36 | \$ 7,556.67 | \$ 21,193.03 |
| 61 | Burnham/Tiis Tsoh Sikaad | 577 | 0.0231059 | \$ 13,636.37 | \$ 6,954.07 | \$ 20,590.44 |
| 62 | Cove | 609 | 0.0243873 | \$ 13,636.37 | \$ 7,339.73 | \$ 20,976.10 |
| 63 | Gadii Ahi | 641 | 0.0256687 | \$ 13,636.37 | \$ 7,725.40 | \$ 21,361.77 |
| 64 | Hogback/Tse Daa Kaan | 1,279 | 0.0512174 | \$ 13,636.36 | \$ 15,414.65 | \$ 29,051.01 |
| 65 | Mexican Water | 770 | 0.0308345 | \$ 13,636.36 | \$ 9,280.12 | \$ 22,916.48 |
| 66 | Nenahnezad | 1,617 | 0.0647525 | \$ 13,636.36 | \$ 19,488.26 | \$ 33,124.62 |
| 67 | Newcomb | 660 | 0.0264296 | \$ 13,636.36 | \$ 7,954.39 | \$ 21,590.75 |
| 68 | Red Mesa | 1,313 | 0.0525789 | \$ 13,636.36 | \$ 15,824.42 | \$ 29,460.78 |
| 69 | Red Valley | 1,126 | 0.0450905 | \$ 13,636.36 | \$ 13,570.67 | \$ 27,207.03 |
| 70 | Rock Point | 1,241 | 0.0496957 | \$ 13,636.36 | \$ 14,956.67 | \$ 28,593.03 |
| 71 | Sanostee/Tse Alnaozl ii | 1,595 | 0.0638715 | \$ 13,636.37 | \$ 19,223.11 | \$ 32,859.48 |
| 72 | San Juan | 585 | 0.0234262 | \$ 13,636.37 | \$ 7,050.48 | \$ 20,686.85 |
| 73 | Sheep Springs | 731 | 0.0292728 | \$ 13,636.36 | \$ 8,810.09 | \$ 22,446.45 |
| 74 | Shiprock | 5,225 | 0.2092343 | \$ 13,636.37 | \$ 62,972.27 | \$ 76,608.64 |
| 75 | Sweetwater/Tolikan | 926 | 0.0370815 | \$ 13,636.36 | \$ 11,160.25 | \$ 24,796.61 |
| 76 | TeecNosPos | 1,042 | 0.0417267 | \$ 13,636.36 | \$ 12,558.30 | \$ 26,194.66 |
| 77 | Two Grey Hills/Toadlena | 976 | 0.0390838 | \$ 13,636.36 | \$ 11,762.86 | \$ 25,399.22 |
| 78 | Upper Fruitland | 1,809 | 0.0724411 | \$ 13,636.37 | \$ 21,802.26 | \$ 35,438.63 |
| | Subtotals: | 24,972 | 0.2004061 | \$ 272,727.28 | \$ 300,965.25 | \$ 573,692.53 |

W E S T E R N

| Program Number | Chapters | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----------------|--------------------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 79 | Birdsprings | 741 | 0.0325772 | \$ 13,636.37 | \$ 8,884.27 | \$ 22,520.64 |
| 80 | Bodaway/Gap | 1,324 | 0.0582080 | \$ 13,636.36 | \$ 15,874.20 | \$ 29,510.56 |
| 81 | Cameron | 884 | 0.0388640 | \$ 13,636.36 | \$ 10,598.78 | \$ 24,235.14 |
| 82 | Chilchibeto | 882 | 0.0387760 | \$ 13,636.36 | \$ 10,574.80 | \$ 24,211.16 |
| 83 | Coalmine Canyon | 851 | 0.0374132 | \$ 13,636.36 | \$ 10,203.13 | \$ 23,839.49 |
| 84 | Coppermine | 708 | 0.0311264 | \$ 13,636.37 | \$ 8,488.62 | \$ 22,124.99 |
| 85 | Dennehotsso | 1,077 | 0.0473490 | \$ 13,636.36 | \$ 12,912.77 | \$ 26,549.13 |
| 86 | Inscription House/Tsah Bii Kin | 881 | 0.0387321 | \$ 13,636.36 | \$ 10,562.81 | \$ 24,199.17 |
| 87 | Kaibeto | 1,119 | 0.0491955 | \$ 13,636.36 | \$ 13,416.33 | \$ 27,052.69 |
| 88 | Kayenta | 2,548 | 0.1120197 | \$ 13,636.37 | \$ 30,549.43 | \$ 44,185.80 |
| 89 | LeChee | 933 | 0.0410182 | \$ 13,636.36 | \$ 11,186.27 | \$ 24,822.63 |
| 90 | Leupp | 1,404 | 0.0617251 | \$ 13,636.36 | \$ 16,833.36 | \$ 30,469.72 |
| 91 | Navajo Mountain | 680 | 0.0298954 | \$ 13,636.37 | \$ 8,152.91 | \$ 21,789.28 |
| 92 | Ojato | 1,617 | 0.0710894 | \$ 13,636.37 | \$ 19,387.14 | \$ 33,023.51 |
| 93 | Shonto | 1,312 | 0.0576805 | \$ 13,636.36 | \$ 15,730.32 | \$ 29,366.68 |
| 94 | Tolani Lake | 653 | 0.0287083 | \$ 13,636.37 | \$ 7,829.19 | \$ 21,465.56 |
| 95 | Tonailea | 1,533 | 0.0673965 | \$ 13,636.37 | \$ 18,380.02 | \$ 32,016.39 |
| 96 | Toh Nanees Dizi | 3,599 | 0.1582256 | \$ 13,636.37 | \$ 43,150.48 | \$ 56,786.85 |
| | | | | | | |
| | Subtotals: | 22,746 | 0.1825419 | \$ 245,454.56 | \$ 272,714.85 | \$ 518,169.41 |

C H I N E

| Program Number | Chapters | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----------------|-----------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 97 | Black Mesa | 601 | 0.0333278 | \$ 13,636.37 | \$ 7,254.73 | \$ 20,891.10 |
| 98 | Chinle | 4,199 | 0.2328509 | \$ 13,636.37 | \$ 50,686.53 | \$ 64,322.90 |
| 99 | Forest Lake | 545 | 0.0302224 | \$ 13,636.37 | \$ 6,578.75 | \$ 20,215.12 |
| 100 | Hardrock | 916 | 0.0507958 | \$ 13,636.36 | \$ 11,057.12 | \$ 24,693.48 |
| 101 | Lukachukai | 1,235 | 0.0684856 | \$ 13,636.36 | \$ 14,907.80 | \$ 28,544.16 |
| 102 | Many Farms | 1,427 | 0.0791327 | \$ 13,636.37 | \$ 17,225.45 | \$ 30,861.82 |
| 103 | Nazlini | 934 | 0.0517939 | \$ 13,636.36 | \$ 11,274.40 | \$ 24,910.76 |
| 104 | Pinon | 1,881 | 0.1043088 | \$ 13,636.37 | \$ 22,705.73 | \$ 36,342.10 |
| 105 | Tse Chizhi/Rough Rock | 868 | 0.0481340 | \$ 13,636.37 | \$ 10,477.71 | \$ 24,114.08 |
| 106 | Round Rock | 886 | 0.0491321 | \$ 13,636.36 | \$ 10,694.99 | \$ 24,331.35 |
| 107 | Tachee/Blue Gap | 895 | 0.0496312 | \$ 13,636.37 | \$ 10,803.63 | \$ 24,440.00 |
| 108 | Tsaile/Wheatfields | 1,320 | 0.0731991 | \$ 13,636.37 | \$ 15,933.84 | \$ 29,570.21 |
| 109 | Tselani/Cottonwood | 1,291 | 0.0715910 | \$ 13,636.36 | \$ 15,583.78 | \$ 29,220.14 |
| 110 | Whippoorwill | 1,035 | 0.0573948 | \$ 13,636.36 | \$ 12,493.58 | \$ 26,129.94 |
| | | | | | | |
| | Subtotals: | 18,033 | 0.1447190 | \$ 190,909.12 | \$ 217,678.05 | \$ 408,587.17 |

Grand Total: 124,607 1.0000000 \$ 1,500,000.00 \$ 1,500,000.00 \$ 3,000,000.00

TOTAL OF FUNDING REQUEST: \$ 3,000,000.00

FORT DEFIANCE AGENCY COUNCIL
NAVAJO NATION

Linda Youvella, President
Louise Nelson, Vice President
Francis Lester, Secretary
(Host), Sergeant-At-Arm



District 07 Council
Chapter President

RESOLUTION OF THE FORT DEFIANCE AGENCY COUNCIL

**REQUESTING SUPPLEMENTAL FUNDING IN THE AMOUNT OF \$3,000,000.00
MILLION DOLLARS TO ALL 110 NAVAJO CHAPTERS FOR NAVAJO VETERAN
ORGANIZATION TO PROVIDE ADDITIONAL ASSISTANCE TO NAVAJO
VETERANS**

Resolution No: FDAC-15-10-007

WHEREAS:

1. The Fort Defiance Agency Council is a consortium of duly elected Chapter Officials of twenty-eight (28) certified/non-certified Navajo Nation Chapter that advocate, promote, and support common goals and interest of the respective Chapters; and
2. The Fort Defiance Agency Council is comprised of elected officials from twenty-eight (28) Navajo Nation Chapters within the Fort Defiance Agency and has the responsibility and authority to address matters and projects that will benefit the 28 chapters of the Fort Defiance Agency of the Navajo Nation; and
3. The Fort Defiance Agency Council supports all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
4. The Fort Defiance Agency Council support and recognizes that the 23rd Navajo Nation Council and the Office of the President need to acknowledge and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex; If Veteran were to get funding for one of the following, each veteran would receive assistance with the minimum of: **indication in bold is the amount proposed

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- **Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.**

FDAC-15-10-007

- **Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance.**


5. The Fort Defiance Agency Council supports and recognizes that any appropriations designed for the Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all the Navajo Veterans across the Navajo Nation; and
6. The Fort Defiance Agency Council prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
7. The Fort Defiance Agency Council support and recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance.

NOW THEREFORE BE IT RESOLVED THAT;

1. The Fort Defiance Agency Council hereby requests that Navajo Nation President acknowledge that all Navajo Veterans would be priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Veteran with his or her needs.
2. The Fort Defiance Agency Council hereby supports the request for supplemental funding in the amount of \$3,000,000.00 Million Dollars to all 110 Chapters for Navajo Veteran Organizations to provided additional assistance to Navajo Veterans.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by and moved for adoption by Darryl Ahasteen, Second by Virginia Benally, thoroughly discussed and adopted by a vote of 42 in favor, 00 opposed and 02 abstained at a duly called meeting at White Cone Chapter, the NAVAJO NATION, White Cone, Arizona, on this 10th day of October 2015.


Linda Youvella, President
Fort Defiance Agency Council

RECORDED AND SUBMITTED BY:

Francis K. Lester, Secretary
Fort Defiance Agency Council



District #14 Council, Fort Defiance Agency, Nav

Tohatchi

Naschitti

Bahastl'ah

Mexican Springs

Coyote Canyon

Hoskie Bryant, President

Julie Bedonie, Vice President

Randolph Lee, Secretary

tabbles

EXHIBIT

E

Resolution

***Supporting The Request for Supplemental Funding in the Amount of
\$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran
Organization to Provided Additional Assistance to Navajo Veterans***

Whereas:

1. Pursuant to 26 N.T.C.; The District 14 Council is duly recognized as certified Navajo Chapter Council of The Navajo Nation Government, Listed at 11 N.N.C Part 1, Section 10; and
2. Pursuant to 26 N.T.C.; The District 14 Council is vested with the authority to review and adhere to all matters relating and affecting the (5) Five Navajo Communities at which this council is made of; and make appropriation actions when need be; and
3. The District Council recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
4. The District Council recognizes that the Navajo Nation Council and the Office of the President need to acknowledged and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex: *If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of:* **** indication in BOLD is the amount proposed**

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- **Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.**
- **Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance.**



District #14 Council, Fort Defiance Agency, Navajo Nation

Tohatchi

Naschitti

Bahastl'ah

Mexican Springs

Coyote Canyon

Hoskie Bryant, President

Julie Bedonie, Vice President

Randolph Lee, Secretary

5. The District Council recognizes that any appropriations designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation ; and
6. The District Council prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
7. The District Council recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance; and

Therefore Be It Resolved:

1. That Navajo Nation President acknowledge that all Navajo Veterans would be a priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Veteran with his or her needs; and
2. The District 14 Council hereby Supports Supporting The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

CERTIFICATION

The Forgoing Resolution was presented before the District 14 Council (*Five Community Chapters, Grazing, Farm Board and School Board Officials*) During a Regular Duly Called Meeting at Naschitti Chapter, Naschitti, New Mexico; At Which a Quorum was Present, This Resolution was voted on with **17 Approve**, **0 Opposed**, & **1 Abstained**, On This **9th** day of **September 2015**.

Motion: **Richard Bowman**

Seconded: **Olin T. Kieyoomia**

Hoskie Bryant, District President



Tohatchi Veterans Organization

P.O. Box 1236

Tohatchi, New Mexico 87325

Phone: (505) 733-2845/ Fax: (505) 733-2847



Commander: Charles Arviso

Vice-Commander: Manual Shirleson

Secretary: Angela Sandoval

Resolution

Supporting The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

Received
AUG 12 2016
Tabbles

WHEREAS:

1. The Tohatchi Veterans Organization is duly recognized by the Tohatchi Community Chapter with a Plan of Operation to address the issues, concerns and advocate for the Tohatchi Veterans; and
2. The Tohatchi Veterans Organization recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
3. The Tohatchi Veterans Organization recognizes that the Navajo Nation Council and the Office of the President need to acknowledged and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex: ***If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of:*** ***** indication in BOLD is the amount proposed***

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- **Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.**
- **Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance**

4. The Tohatchi Veterans Organization recognizes that any appropriations designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation ; and
5. The Tohatchi Veterans Organization prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
6. The Tohatchi Veterans Organization recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance; and

NOW THEREFORE BE IT RESOLVED THAT:

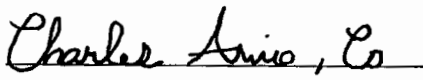
The Tohatchi Veterans Organization hereby supports The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify the foregoing Resolution was considered at a regular duly called meeting of the Tohatchi Veterans Organization, Tohatchi, New Mexico and that same was approved and passed with a vote of 25 in Favor; 0 Opposed and 2 Abstain on the 10th day of October, 2015.

Motioned: **Benson Yazzie**

Seconded: **Jonathan Becenti**


Charles Arviso, *Commander*

\$3 Million Veterans Supplemental Funding Stipulations

ATTN: Honorable. Raymond Smith and Kee Allen Begay

1. **Roofing:**
 - Shingles
 - Metal Roof
2. **Weatherization:**
 - Windows
 - Doors
 - Pipe Insulation
 - Stove Pipe Replacement
3. **Power Line Extension:**
 - Veteran Homes with Homesite Leases
 - Surveys, Archeological, Environmental, Biological Clearance
 - Within 1,500 ft.
4. **Water Line Assistance:**
 - Plumbing Installation for Veteran Homes
 - Water Line Service
 - Surveys, Archeological, Environmental, Biological Clearance
 - Septic Tank Installation and Hook Up
5. **Appliances:**
 - Water Heaters- Propane, Natural Gas, or Electric
 - Wood Stoves
 - Pellet Stoves
6. **Requirements:**
 - As stated by the policy set in place by the Navajo Department of Veterans Affairs
 - Only one signature approval by Agency Veteran Service Officer (VSO) or Assistance Service Officer (ASO). For faster and efficient services.
7. **Funding Allocation:**
 - Navajo Department of Veterans Affairs- Agency Offices
 - 50/50 Formula Distribution
 - All Checks are made out to the Vendor
8. **Stipulation:**
 - Navajo Nation Chapters would need to cost match or cost share on everything above.

The following are indication that Navajo Nation President Russell Begay would like to see on this legislation in order to be considered for his signature for approval. All in consistent with the president's view of long term use by veterans that would benefit them and would apply to the veterans' everyday need.



Tohatchi Community Chapter
THE NAVAJO NATION
Post Office Box 1236, Tohatchi, N.M. 87325
Tel: (505) 733-2845/2846 FAX: (505) 733-2847



RESOLUTION OF TOHATCHI CHAPTER

Supporting the request for Supplemental Funding in the amount of \$3,000,000.00 Million Dollars to all 110 Navajo Nation Chapters for Navajo Veteran Organization to provide additional assistance to Navajo Veterans.

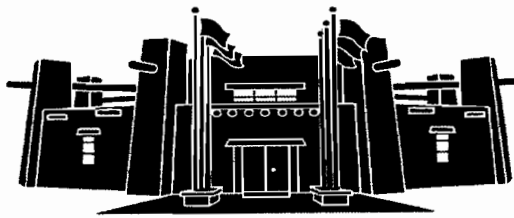
TOH: 111-9-2015

WHEREAS:

1. Pursuant to 26 N.T.C. Title 26; Chapter 1, Section 3 (A) under the Local Governance Act, Tohatchi Chapter is a certified local government entity of the Navajo Nation and certified at 11 N.N.C. Part 1, section 10; and
2. Pursuant to Chapter 1, Section 1 (B)(1), (2) of the same "Act" the Tohatchi Chapter is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
3. The Tohatchi Chapter and Community recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfall in assisting Navajo Veterans; and
4. The Tohatchi Chapter and Community recognizes that the Navajo Nation Council and the Office of the President need to acknowledge and recognize that any appropriation of three (3) Million Dollars or less is insufficient in the meeting the needs to be provided to assist the Navajo Nation Veterans effectively; and

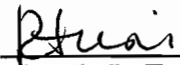
Ex: If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of: an indication in BOLID is the amount proposed.

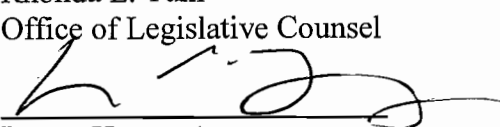
- One million dollar appropriation divided and to all 110 chapters = \$9,000.00 per chapter. Estimating (90) Ninety veterans per chapter would equal assistance to (1) one veteran per year = \$100.00.
 - Two Million Dollar appropriation divided and to all 110 = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran per year = \$200.00 per veteran assistance.
 - Three Million Dollar appropriation divided and to all 110 = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran per year = \$300.00 per veteran assistance.
 - Four Million Dollar appropriation divided and to all 110 = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran per year = \$400.00 per veteran assistance.
5. The Tohatchi Chapter and Community recognizes that any appropriation designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation; and
 6. The Tohatchi Chapter and Community prays to the Navajo Nation Council and its committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
 7. The Tohatchi Chapter and Community recognize that there are a wide variety of Navajo Veterans that range in all different ages and face many different challenges and assistance.



MEMORANDUM

TO: Hon. Raymond Smith, Jr.
23rd Navajo Nation Council

FROM: 
Rhonda L. Tuni
Office of Legislative Counsel

THRU: 
Levon Henry, Attorney
Office of Legislative Counsel

DATE: September 1, 2016

SUBJECT: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT,
BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES; AND THE
NAVAJO NATION COUNCIL: APPROVING SUPPLEMENTAL
FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND
BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS
(\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN
ORGANIZATIONS

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0335-16_____ SPONSOR: Raymond Smith, Jr.

**TITLE: An Action Relating to Resources and Development; Budget and Finance,
Naa'bik'iyati' Committees and Navajo Nation Council: Approving Supplemental Funding
from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars
(\$3,000,000) to the Navajo Nation Chapter Veteran Organizations**

Date posted: September 28, 2016 at 7:45pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0335-16

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating To Resources and Development; Budget and Finance, Naabik'iyáti' Committees and Navajo Nation Council: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.

Posted: September 28, 2016 at 7:45pm

5 DAY Comment Period Ended: October 3, 2016

Digital Comments received:

| | |
|----------------------------|--|
| Comments Supporting | 1. Hubert Smith, Eastern Navajo Veterans Organization |
| Comments Opposing | <i>None</i> |
| Inclusive Comments | <i>None</i> |



**Executive Director
Office of Legislative Services**

10.04.16 @ 8:55 AM

Date/Time

0335-16 Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance

DELETE

REPLY

REPLY ALL

FORWARD

Hubert Smith <hubertsmith335@yahoo.com>

mark as unread

Sat 10/1/2016 2:37 PM

To: comments;

Action Items

Get more apps

Reference: 0335-16 - Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance

Hubert Smith, Vice-Chair
Navajo Nation Veterans Advisory Council

October 01, 2016

To Whom it May Concern;

My name is Hubert Smith, Navajo Nation Veterans Advisory Council member and Commander of the Eastern Navajo Veterans Organization and behalf of both these organizations I will be submitting my supporting comments today referencing legislation, **#0335-16 Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of Three Million Dollars(\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.** As the Commander of 31 Chapter Veterans Organizations I have seen first hand and hear every day about the needs for our numerous Veterans' existing home repairs and upgrades for their infrastructure. In my 8 years of working with Navajo Nation Chapter Veterans Organizations, we have not gotten a replenishment of funds. We have been zealously advocating for our Veterans for more funding but not all of our Veterans are getting the much needed funding. The Veterans Trust Fund can only taking care of a small portion of the needs many of our Veterans have for their homes but we need more in the area of infrastructure and housing construction materials. We understand that this legislation will not be a duplication of services. I would respectfully urge the Standing Committee to seriously consider the needs of our Veterans. If you have any further questions please email me at my address or call me at (505)879-8476. Thank you very much for your time and consideration of this legislation.

Respectfully yours,

Hubert Smith
Vice-Chair, Navajo Nation Veterans Advisory Council
Commander, Eastern Navajo Veterans Organization

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0335-16

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating To Resources and Development; Budget and Finance, Naabik'iyáti' Committees and Navajo Nation Council: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.

Posted: September 28, 2016 at 7:45pm

5 DAY Comment Period Ended: October 3, 2016

Digital Comments received:

| | |
|------------------------------------|--|
| Comments Supporting (1) | <i>1. TLVO2016-10-11 – Resolution of Tolani Lake Veterans' Organization</i> |
| Comments Opposing | <i>None</i> |
| Inclusive Comments (1) | 1. Dominic Beyal, OMB |



**Policy Analyst
Office of Legislative Services**

1/10/17 1:48pm

Date/Time

TOLANI LAKE VETERANS' ORGANIZATION

RESOLUTION OF TOLANI LAKE VETERANS ORGANIZATION TLVO2016-10-11

Requesting Supplemental Funding in the Amount of Three Million Dollars (\$3,000,000) From the Unreserved Undesignated Fund Balance to all 110 Chapters for the Navajo Veterans Organization to provide Additional Assistance to Navajo Veterans

WHEREAS:

1. The Tolani Lake Veterans Organization was established as an advocate for the veterans of Tolani Lake within the Western Agency of the Navajo Nation and is charged with the responsibilities of representing these veterans; and
2. In 1942, the Navajo Tribal Council passed a resolution to aid and defend the United States Government against all subversive and armed conflict. In 1952, the Navajo Tribal Council passed a resolution to support and assist the United States Selective Service Board to draft eligible Navajos to serve in the United States Armed Forces and to reaffirm allegiance in the United States and express patriotism; and
3. The Tolani Lake Veterans Organization supports all 110 chapters facing finding and shortfalls by assisting Navajo Veterans ; and
4. The Tolani Lake Veterans Organization supports the three million dollars (\$3,000,000) appropriation divided to all 110 chapters, which will equal twenty seven thousand dollars (\$27,000) per chapter. Estimating ninety (90) veterans per chapter. This would average assistance to one (1) veterans per year.

NOW THEREFORE BE IT RESOLVED THAT

The Tolani Lake Veterans Organization hereby request that Navajo Nation President acknowledge that all Navajo Veterans would be priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Nation Veterans with his or her needs.

CERTIFICATION


We hereby certify that the foregoing resolution was duly considered at a duly called meeting of the Tolani Lake Veterans Organization at Tolani Lake Chapter at which a quorum was present and that same was passed by a vote of 12 in favor, 0 opposed and 3 abstained, this day of the 11th of October 2016.


Ray McCabe, Commander


George Kee, Vice Commander


Gabriella Mehl, Secretary/Treasurer


Motioned by


Seconded by




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO : Naabiki'yaati Committee/Navajo Nation Council

FROM : 
Dominic Beyer, Executive Director
Office of Management & Budget

DATE : October 13, 2016

SUBJECT : Legislation #0335-16, Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veterans Organizations.

The Office of Management & Budget (OMB) has reviewed the proposed legislation and provides the following:

1. The Navajo Nation Veterans Administration (NNVA) received the following amounts for Fiscal Year 2017:

| | |
|--|--------------------|
| 1) NNVA General Fund | \$1,511,182 |
| 2) NNVA Loan Program Proprietary Fund | \$12,000 |
| 3) NNVA Trust Fund - Chapter Veteran Organizations | \$3,516,353 |
| 4) NNVA Trust Fund - Housing Projects | <u>\$4,355,500</u> |
| Total: | \$9,395,035 |
2. Currently, the veterans funding is administered by the Veterans Administration which is now under the Office of President/Vice President (OPVP). OPVP should be consulted on this proposal.
3. Pursuant to 12 N.N.C. §820 (L) "Upon notification from the Controller of additional project funds, the Budget and Finance Committee may convene budget hearings for the purpose of hearing and considering request for supplemental appropriation". The memorandum attached is dated September 21, 2016 and does not include recent supplemental allocations. The Office of the Controller has not completed the financial close for FY 2016, so the current FY 2017 UUFB amount is not known at this time. The Navajo Nation Council should consider deferring all supplemental proposals at this time until the balance of the UUFB is known.
4. The proposed legislation seeks appropriation for the 110 Chapters. All Chapters are budgeted within the Executive Branch under the Division of Community Development,. Further, the FY 2017 Budget Instructions Manual, Section XIV.B.2 and C, requires Branch Chief Recommendations. There are no recommendations provided in the legislation.
5. Budget Forms 1 and 2 should have the required signatures of the Administrative Service Center (ASC) program manager and the Division of Community Development to comply with the Fiscal Year 2017 Budget Instructions Manual page 22, Part V: Program Budget Summary form and on page 25, Part IV: Program Budget Summary.



A completed Supplemental Funding Proposal Summary should be included with the budget package and the form requires the signature of the NNVA program manager and the Executive Branch Chief or representative.

The above findings should be addressed/corrected before this supplemental funding request is considered further. If there are any questions, contact OMB at 928.871.6470.

xc: File

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

- A. **Legislation # 0335-16:** An Action Relating to Resources and Development; Budget and Finance, Naabik'Iyati Committees and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organization. *Sponsor: Honorable Raymond Smith, Jr.*

Has had it under consideration and report the same with a recommendation of a DO PASS with one (1) amendment

Amendment # 1: Removed attached Exhibit "B" (FY 2016 Budget Documents) and replace with new Exhibit "B" (FY 2017 Budget Documents). (**M: Leonard Pete S: Davis Filfred S: 3-0-1**)

And thereafter referred the matter to Budget and Finance Committee.

Respectfully submitted,



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Date: October 11, 2016

Main Motion: Honorable Leonard Pete
Second: Honorable Walter Phelps
Vote: 3-0-1 (CNV)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| | | | | | |
|--|--|---|--|--|--|
| PART I. Business Unit No.: 108014-108123 | | Program Title: Navajo Nation 110 Chapters | | Division/Branch: Community Development | |
| Prepared By: L. Dineyazhe | | Phone No.: 928-871-7260 | | Email Address: ldineyazhe@navajo-nsn.gov | |

| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | (A) | (B) | (C) |
|----------------------------|--------------------|--------------|------------|-----------------------------------|------------------------------|-----------------|---------------------------|
| | | | | | NNC Approved Original Budget | Proposed Budget | Difference (Column B - A) |
| UFB Supplemental Funding | 10-1-16 to 9-30-17 | 3,000,000.00 | 100% | 2001 Personnel Expenses | 1 | 0 | 0 |
| | | | | 3000 Travel Expenses | 1 | 0 | 0 |
| | | | | 3500 Meeting Expenses | 1 | 0 | 0 |
| | | | | 4000 Supplies | 1 | 0 | 0 |
| | | | | 5000 Lease and Rental | 1 | 0 | 0 |
| | | | | 5500 Communications and Utilities | 1 | 0 | 0 |
| | | | | 6000 Repairs and Maintenance | 1 | 0 | 0 |
| | | | | 6500 Contractual Services | 1 | 0 | 0 |
| | | | | 7000 Special Transactions | 1 | 0 | 0 |
| | | | | 8000 Public Assistance | 1 | 0 | 3,000,000 |
| | | | | 9000 Capital Outlay | 1 | 0 | 0 |
| | | | | 9500 Matching Funds | 1 | 0 | 0 |
| | | | | 9500 Indirect Cost | 1 | 0 | 0 |
| | | | | TOTAL | | \$0.00 | 3,000,000.00 |
| | | | | | | 3,000,000.00 | 3,000,000.00 |

| PART IV. POSITIONS AND VEHICLES | (D) | (E) |
|---|-----|-----|
| Total # of Positions Budgeted: | 0 | 0 |
| Total # of Permanently Assigned Vehicles: | 0 | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

TOTAL: \$3,000,000.00 100%

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

[Signature] 10/6/16

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

[Signature] 10-6-15

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014-108123

Program Name/Title:

Navajo Nation 110 Chapters

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

CAP - 34 - 98: To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve standard of living for chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

| 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |

1. Program Performance Area:

Provide funds for 110 chapters Veterans Organizations for financial assistance.

Goal Statement:

To cover expense/cost for financial assistance for eligible veterans at 110 NN Chapters.

| | | | | | | | |
|--|--|-----|--|--|--|--|--|
| | | 110 | | | | | |
|--|--|-----|--|--|--|--|--|

2. Program Performance Area:

Goal Statement:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

3. Program Performance Area:

Goal Statement:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

4. Program Performance Area:

Goal Statement:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

5. Program Performance Area:

Goal Statement:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager/Printed Name and Signature/Date

Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation 110 Chapters Business Unit No.: 108014-108123

PART II. DETAILED BUDGET:

| (A) | (B) | (C) | (D) |
|------------------------|---|-------------------------------------|----------------------------------|
| Object Code (LOD 6) | Object Code Description and Justification | Total by DETAILED Object Code | Total by MAJOR Object Code |
| 8705 Chapter | <p>8000 PUBLIC ASSISTANCE</p> <p>The \$ 3,000,000.00 will be disbursed to the respective 110 Navajo Nation Chapters using the 50/50 equal distribution formula. Funds provided for financial assistance to eligible veterans from each chapter. The funds will be used to cover educational expenses, travel expenses, heating purposes (wood, stove, etc.), food items, house repairs, and others needs per each individual. The Chapter's have Veterans Organization plans which they can refer to for these assistance requests. FUND WILL NOT BE USED FOR ANY OTHER PURPOSE.</p> <p>See attached listing for all 110 chapters.</p> <p>Eastern Agency Chapters = \$ 767,898.09 Ft. Defiance Agency Chapters = \$ 731,652.80 Northern Agency Chapters = \$ 573,692.53 Western Agency Chapters = \$ 518,169.41 Chinle Agency Chapters = \$ 408,587.17</p> | 3,000,000 | 3,000,000 |
| TOTAL | | 3,000,000 | 3,000,000 |

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0335-16: An Action Relating to Resources and Development; Budget and Finance, Naabik'Iyati Committees and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organization.
Sponsor: Honorable Raymond Smith, Jr.

Has had it under consideration and report the same with a recommendation of a DO PASS with two (2) amendments as follow:

Amendment # 1: Removed attached Exhibit "B" (FY 2016 Budget Documents) and replace with new Exhibit "B" (FY 2017 Budget Documents). (M: **Leonard Pete** S: **Davis Filfred** S: **3-0-1**)

Amendment # 2: On page 3 of 3, Line 17, insert as a new sentence add "These funds will also be made available to Gold Star Mothers and the widows and widowers of Navajo veterans". (M: **Walter Phelps** S: **Davis Filfred** V: **3-0-1**)

And thereafter referred the matter to Budget and Finance Committee.

Respectfully submitted,



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Date: October 11, 2016

Main Motion: Honorable Leonard Pete
Second: Honorable Walter Phelps
Vote: 3-0-1 (CNV)

23rd NAVAJO NATION COUNCIL

Second Year 2016

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0335-16:

An Action Relating to Resources and Development, Budget and Finance, Naabikiyati Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations *Sponsored by Raymond Smith, Jr., Council Delegate*

has had it under consideration and reports the same with the recommendation that It **DO NOT PASS** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Seth Damon, Chairman

Adopted: _____
Legislative Advisor

Not Adopted: 
Legislative Advisor

13 October 2016

The vote was **1** in favor **3** opposed
Absent: Tuchoney Slim, Jr.

23rd NAVAJO NATION COUNCIL
NAABIK'ÍYÁTI COMMITTEE
First Year 2015

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0335-16

An Action Relating to Resources and Development, Budget and Finance, Naabik'iyati' Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations


Sponsored by: Honorable Raymond Smith, Jr.

Co-Sponsored by: Honorable Kee Allen Begay, Jr.

Has had it under consideration and reports the same **PASSED WITH NO AMENDMENTS**

And therefore, referred to the **NAVAJO NATION COUNCIL**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'LoRenzo Bates', written over a horizontal line.

Honorable LoRenzo Bates, Chairman
NAABIK'ÍYATI' COMMITTEE

17 OCTOBER 2016

MAIN MOTION:

Motioned by: Honorable Benjamin L. Bennett

Seconded by: Honorable Leonard H. Pete

VOTE: *11 in Favor, 04 Opposed (Chairman Bates not voting)*

NAVAJO NATION

RCS# 588

Naa'bik'iyati Committee

10/17/2016

09:55:18 AM

Amd# to Amd#

Legislation No. 0335-16

PASSED

MOT Bennett

Approving Supp Funding from the

SEC Pete

UUFB in Amount of \$3,000,000 to

NNChapter Veterans Organizations

Yea : 11

Nay : 4

Not Voting : 7

Yea : 11

Begay, K
BeGaye, N
Brown

Daniels
Hale
Perry

Pete
Smith
Tso

Yazzie
Yazzie, P

Nay : 4

Tsosie

Witherspoon

Damon

Bennett

Not Voting : 7

Bates
Begay, NM
Chee

Crotty
Filfred

Jack
Phelps

Shepherd
Slim

**23rd NAVAJO NATION COUNCIL
COUNCIL REPORT
Third Year 2017**

The **NAVAJO NATION COUNCIL** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0335-16

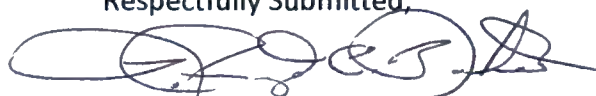
An Action Relating to Resources and Development, Budget and Finance, Naabik'iyati' Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations

Sponsored by: Honorable Raymond Smith, Jr.

Co-Sponsored by: Honorable Kee Allen Begay, Jr.

Has had it under consideration and reports the same **WAS TABLED**

Respectfully Submitted,



Honorable LoRenzo C. Bates, Speaker
NAVAJO NATION COUNCIL

20 APRIL 2017

TABLING MOTION:

Motion to Table based on the incentive to increase the set aside percentage and to allow more dollars on a more consistent basis rather than a one time grant.

Motioned by: Honorable Seth Damon

Seconded by: Honorable Norman M. Begay

Vote: 14 in Favor, 05 Opposed (Speaker Bates not voting)

MAIN MOTION:

Motioned by: Honorable Jonathan Perry

Seconded by: Honorable Davis Filfred

VOTE: *in Favor, Opposed*

NAVAJO NATION

RCS# 746

NNC Spring Session

4/20/2017

11:11:31 AM

Amd# to Amd#

Table Legislation No. 0335-17

PASSED

MOT Damon

SEC Begay, NM

Yea : 14

Nay : 5

Not Voting : 4

Yea : 14

Begay, K
Begay, NM
Begay, S
Brown

Chee
Damon
Daniels
Hale

Perry
Pete
Phelps

Smith
Tso
Witherspoon

Nay : 5

BeGaye, N
Crotty

Filfred

Tsosie

Yazzie

Not Voting : 4

Bates
Bennett

Jack

Shepherd

Slim

23rd NAVAJO NATION COUNCIL ACTION REPORT Fourth Year 2018

The **NAVAJO NATION COUNCIL** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0335-16

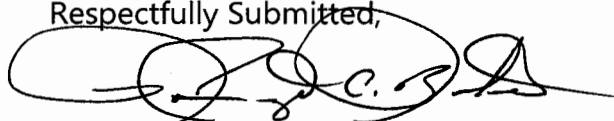
An Action Relating to Resources and Development, Budget and Finance, Naabik'íyáti' Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations

Sponsored by: Honorable Raymond Smith, Jr.

Co-Sponsored by: Honorable Kee Allen Begay, Jr.

Has had it under consideration and reports the same **HAS HAD MAIN MOTIONING PARTY WITHDRAW MOTION (DELEGATE JONATHAN PERRY). SPEAKER BATES REQUESTED NEW MAIN MOTION AND DID NOT RECEIVE A NEW MAIN MOTION PARTY. LEGISLATION WAS TAKEN OFF THE AGENDA.**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'LoRenzo C. Bates', written over a horizontal line.

Honorable LoRenzo C. Bates, Speaker
NAVAJO NATION COUNCIL

15 FEBRUARY 2018

MAIN MOTION:

Motioned by:

Seconded by: Honorable Davis Filfred

VOTE: *No Main Motion*