

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0227-18

**DATE:** July 2 2018

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF HEALTH

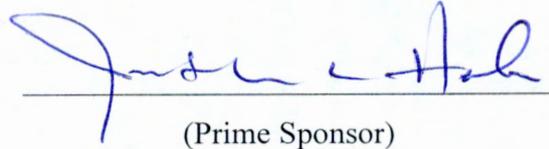
**PURPOSE:** The purpose of this legislation is to recommend the FY 2019 budget for the Navajo Nation Department of Health

**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: None  
Website Posting Time/Date: 3:58pm 7/9/18  
Posting End Date: 7/8/2018  
Eligible for Action: 7/9/2018

1 PROPOSED STANDING COMMITTEE RESOLUTION  
2 23<sup>rd</sup> NAVAJO NATION COUNCIL – Fourth Year, 2018

3 INTRODUCED BY

4   
5 \_\_\_\_\_  
6 (Prime Sponsor)

7  
8 TRACKING NO. 0227-18

9  
10 AN ACTION

11 RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;  
12 APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE  
13 COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO  
14 NATION DEPARTMENT OF HEALTH

15  
16 BE IT ENACTED:

17 **SECTION ONE. AUTHORITY**

- 18 A. The Health, Education and Human Services Committee is a standing committee of  
19 the Navajo Nation Council. 2 N.N.C. § 400(A).  
20 B. The Health, Education and Human Services Committee is the oversight committee  
21 for the Navajo Nation Department of Health. 2 N.N.C. § 401(B)(1).  
22 C. Each oversight committee shall review and make recommendations to the Budget  
23 and Finance Committee concerning the budget in accordance with the annual  
24 budget instructions. 12 N.N.C. § 840 (A).  
25

26 **SECTION TWO. FINDINGS**

- 27 A. The Health, Education and Human Services Committee held a budget hearing and  
28 took budget testimony regarding the Navajo Nation Department of Health Fiscal  
29 Year 2019 Budget. 12 N.N.C. § 840 (A).  
30 B. The Health, Education and Human Services Committee recommends to the Budget

1 and Finance Committee a fiscal year budget for the Navajo Nation Department of  
2 Health. 12 N.N.C. § 840 (A).

3  
4 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET**  
5 **AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET**  
6 **FOR THE NAVAJO NATION DEPARTMENT OF HEALTH**

- 7  
8 A. The Health, Education and Human Services Committee hereby acknowledges the  
9 proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation  
10 Department of Health, recommended by the President of the Navajo Nation, as  
11 provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- 12 B. The Health, Education and Human Services Committee requests that the Budget and  
13 Finance Committee and the Navajo Nation Council adopt the changes to the Budget,  
14 as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended  
15 Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of  
16 Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs,  
17 **Exhibit E**.
- 18 C. The Health, Education and Human Services Committee authorizes the Committee  
19 Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance  
20 Committee on these recommendations.
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The Navajo Nation  
Fund Type Budget Summary

Business Unit Number	Program	FY 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							Total
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciar y Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
113001	Navajo Dept of Health-Adm	70,181	76,281	90,495					30,628,518	30,795,294
113003	Navajo Uranium Worker's Prg	379,047	379,047							379,047
113004	Ofc PIng &Hlth Care Fac Dev-Dilkon	93,470	83,470							83,470
113005	Nav Environmntl Hlth & Protection Prg	46,500	46,500							46,500
113010	Div Aging & Long Term Care Support-Adm	182,470	182,470							182,470
113011	Div Aging & Long Term Care Support-CH	1,990,953	1,775,840							1,775,840
113012	Div Aging & Long Term Care Support-FD	2,171,313	1,956,202							1,956,202
113013	Div Aging & Long Term Care Support-CP	2,638,647	2,423,536							2,423,536
113014	Div Aging & Long Term Care Support-TC	2,098,346	1,883,235							1,883,235
113015	Div Aging & Long Term Care Support-SR	1,836,321	1,621,210							1,621,210
113018	Ofc PIng &Hlth Care Fac Dev-Bodaway/Gap	85,298	85,798							85,798
113020	Ofc PIng &Hlth Care Fac Dev-Pueblo Ptdo	87,178	90,578							90,578
K180507	Breast/Cervical Cancer Prevention								900,000	900,000
K180102	Navajo WIC Nutrition Program								3,371,582	3,371,582
Kxxxxxx	Navajo Epidemiology Center								1,459,169	1,459,169
K180532	Navajo Special Diabetes Program								6,483,988	6,483,988
K182004	Public Hlth Emergency Preparedness Prg								227,761	227,761
Kxxxxxx	Foster Grandparent Program/CNCS				59,887				538,986	598,873
Kxxxxxx	Div Aging & Long Term Care Support-Adm				238,744				2,148,696	2,387,440
Kxxxxxx	Navajo Food Distribution Program				1,052,077				3,156,230	4,208,307
	<b>Total</b>	<b>11,679,724</b>	<b>10,604,167</b>	<b>90,495</b>	<b>1,350,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,914,930</b>	<b>60,960,300</b>



Recommended Changes to the General Fund Budget

Branch: \_\_\_\_\_ EXECUTIVE \_\_\_\_\_ Division: \_\_\_\_\_ HEALTH \_\_\_\_\_

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)
113001	Navajo Dept of Health-Adm	
113003	Navajo Uranium Worker's Prg	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	
113005	Nav Environmtl Hlth & Protection Prg	
113010	Div Aging & Long Term Care Support-Adm	
113011	Div Aging & Long Term Care Support-CH	
113012	Div Aging & Long Term Care Support-FD	
113013	Div Aging & Long Term Care Support-CP	
113014	Div Aging & Long Term Care Support-TC	
113015	Div Aging & Long Term Care Support-SR	
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/Ga	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Ptdo	

Recommended Conditions of Appropriations and Legislative Concerns

Branch: \_\_\_\_\_ EXECUTIVE \_\_\_\_\_ Division: \_\_\_\_\_ HEALTH \_\_\_\_\_

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
113001	Navajo Dept of Health-Adm	
113003	Navajo Uranium Worker's Prg	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	
113005	Nav Environmtl Hlth & Protection Prg	
113010	Div Aging & Long Term Care Support-Adi	
113011	Div Aging & Long Term Care Support-CH	
113012	Div Aging & Long Term Care Support-FD	
113013	Div Aging & Long Term Care Support-CP	
113014	Div Aging & Long Term Care Support-TC	
113015	Div Aging & Long Term Care Support-SR	
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/G	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Ptd	

Fiscal Year 2019

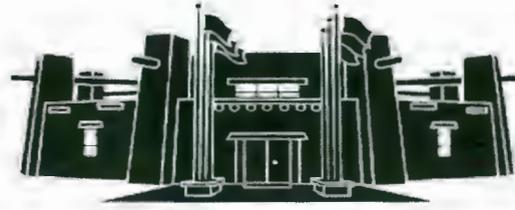
The Navajo Nation  
Recommended Unmet Needs Budgets

EXHIBIT E

Branch: EXECUTIVE

Division: HEALTH

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2019 General Fund Budget
113001	Navajo Dept of Health-Adm	0	
113003	Navajo Uranium Worker's Prg	0	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	0	
113005	Nav Environmtl Hlth & Protection Prg	0	
113010	Div Aging & Long Term Care Support-Adm	0	
113011	Div Aging & Long Term Care Support-CH	241,750	Personnel and operating costs
113012	Div Aging & Long Term Care Support-FD	304,278	Operating costs
113013	Div Aging & Long Term Care Support-CP	360,124	Personnel and operating costs
113014	Div Aging & Long Term Care Support-TC	365,907	Operating costs
113015	Div Aging & Long Term Care Support-SR	228,307	Operating costs
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/Gap	0	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Pldo	3,391	Ofc supplies, post office box rental, increased insurance rates.
<b>TOTAL:</b>		<b>1,503,757</b>	



**MEMORANDUM**

**TO:** Honorable Jonathan Hale  
Navajo Nation Council

**FROM:**   
Edward A. McCool, Principal Attorney  
Office of Legislative Counsel

**DATE:** July 2 , 2018

**SUBJECT:** AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF HEALTH

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0227-18\_\_\_\_\_ SPONSOR: Jonathan Hale

**TITLE: An Action Relating to Health, Education and Human Services Committee; Approving and Recommending the Proposed Fiscal Year 2019 Budget for the Navajo Nation Department of Health**

***Date posted: July 3, 2018 at 3:58pm***

**Digital comments may be e-mailed to comments@navajo-nsn.gov**

**Written comments may be mailed to:**

**Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7590**

**Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.**

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY**

**LEGISLATION NO.:** 0227-18

**SPONSOR:** Honorable Jonathan L. Hale

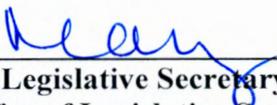
**TITLE:** An Action Relating to Health, Education and Human Services Committee; Approving and Recommending the Proposed Fiscal Year 2019 Budget for the Navajo Nation Department of Health

**Posted:** July 3, 2018 at 3:58pm

**5 DAY Comment Period Ended:** July 8, 2018

**Digital Comments received:**

<b>Comments Supporting (1)</b>	<b>1. Herman Shorty, Program Supervisor III; Navajo Environmental Health &amp; Protection Program</b>
<b>Comments Opposing</b>	<i>None</i>
<b>Inconclusive Comments</b>	<i>None</i>

  
\_\_\_\_\_  
**Legislative Secretary II  
Office of Legislative Services**

7/9/2018 8:12am  
\_\_\_\_\_  
**Date/Time**

# Legislation 0227-18

Herman Shorty <Herman.Shorty@nndoh.org>

Fri 7/6/2018 7:09 PM

To: comments <comments@navajo-nsn.gov>;

Dear Honorable Health, Education and Human Services Committee Members:

As a program and a repentant of the proposed budget, I am pleased to see that it is considered with favorable acceptance and recommendation. We are in support of approval of the Proposed Budget for the Navajo Department of Health in the best interest of the Navajo Nation and services to clientele.

Thank you for allowing us to speak in favor of you kind consideration.

Best and warm regards,

Herman Shorty, Program Supervisor III  
Navajo Environmental Health & Protection Program  
Division of Public Health Services  
Navajo Department of Health  
P.O. Box 1390  
Window Rock, Arizona 86515  
(o): (928) 871-6349  
(f): (928) 871-7960  
(m): (505) 870-9002  
email: herman.shorty@nndoh.org