LEGISLATIVE SUMMARY SHEET

DATE: April 24, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-24-23 AND CMY-38-23 AND CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

PURPOSE: This legislation, if approved, will add FRF-eligible projects to Hon. Helena Nez Begay's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) enacted under CAP-10-23 and CMY-38-23 and NABID-54-23.

FINAL AUTHORITY: Naabik'íyáti' Committee

VOTE REQUIRED: 2/3 Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL	HOLD PERIOD Naabi	k'íyáti' Committee
	ting Time/Date 4.40 pm; 59-25-24	
Posting End Eligible for A		
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL — Second Year, 2024	
. 3		
4	INTRODUCED BY	
5		
6	A mot	
7	Primary Sponsor	
8		
9	TRACKING NO. <u>0093-2</u> 4	
10		
11	AN ACTION	
12	RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING	
13	NABID-54-23 AND CMY-38-23 AND CAP-10-23, THE NAVAJO NATION	1
14	FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FO	R
15	HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION	
16	(CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LA	KE,
17	BODAWAY/GAP)	
18		
19	BE IT ENACTED:	
20		
21	SECTION ONE. AUTHORITY	
22	A. The Naabik'íyáti' Committee is established as a standing committee of the Na	avajo
23	Nation Council. 2 N.N.C. §700(A).	
24	B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-7-	4-23,
25	mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plan	ns be
26	approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee membe	rs in
27	attendance.	
28	C. Navajo Nation Council Resolution No. CAP-10-23, included and incorporated h	erein
29	by reference, mandated that amendments to the Navajo Nation Fiscal Recovery	Fund
30	Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Re	egion
	Page 1 of 7 24-27	74-1

1	(Chapter: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be
2	approved by a Navajo Nation Council resolution and signed into law by the President
3	of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)
4	(10), (11), and (12).
5	D. Navajo Nation Council Resolution No. CMY-38-23, included and incorporated herein
6	by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund
7	Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region
8	(Chapter: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be
9	approved by a Navajo Nation Council resolution and signed into law by the President
10	of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)
11	(10), (11), and (12).
12	E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and
13	CJY-41-2, included and incorporated herein by reference, delegated the Naabik'íyáti'
14	Committee as the final approval authority for Delegate Region Project Plans funded
15	through Navajo Nation's Fiscal Recovery Funds.
16	F. Naabik'íyáti' Committee Resolution No. NABID-54-23, included and incorporated
17	herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery
18	Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region
19	(Chapter: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be
20	adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-
21	thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
22	
23	SECTION TWO. FINDINGS
24	A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
25	THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
26	ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
27	FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
28	EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
29	SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
30	ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

ASSISTANCE; WATER AND WASTEWATER PROJECTS; HARDSHIP BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

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B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

 The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through subrecipient agreements to implement and manage specific projects, but shall

1	maintain Administrative Oversight over such funding and Delegate Region
2	Project Plans. See CJN-29-22, Section Three (E).
3	4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
4	eligible projects within their Delegate Region to be funded by the NNFRF
5	Chapter and Regional Projects Expenditure Plan through a Delegate Region
6	Projects Plan. The total cost of projects selected by each Delegate shall not
7	exceed their Delegate Region distribution of eight million eight hundred two
8	thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section
9	Three (F).
10	5. Each Delegate Region Project shall identify its Administrative Oversight entity
11	and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial
12	eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
13	C. The Navajo Nation Council Resolution CAP-10-23, AN ACTION RELATING TO
14	THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
15	APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
16	REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S
17	DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,
18	TONALEA/RED LAKE, BODAWAY/GAP), was signed into law by the President of
19	the Navajo Nation on May 5, 2023.
20	D. CAP-10-23, Section Four, states that:
21	1. Amendments to this legislation or to the Delegate Region Project Plan approved
22	herein shall only be adopted by resolution of the Navajo Nation Council and
23	approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
24	and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
25	E. The Navajo Nation Council Resolution No. CMY-38-23, AN ACTION RELATING
26	TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
27	AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND
28	DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ
29	BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO,
30	LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE
	Page 4 of 7 24-274-1

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ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on June 8, 2023.

- F. CMY-38-23, Section Four, states that:
 - Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. See CJN-29-22, as amended by CAU-74-23, Section Three (B).

I. The Naabik'íyáti' Committee Resolution No. NABID-54-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CMY-38-23 AND CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.
J. NABID-54-23, Section Four, states that:

- Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- K. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION THREE. AMENDING NABID-54-23 AND CMY-38-23 AND CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

		NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	OJECT PLA		F.vhihit A
COUNCIL DELEGATE:	council delegate: Hon. Helena Nez Begay	az Begay				
CHAPTERS:	Coppermine, K'	снартекs: Coppermine, K'aibii'to, LeChee, Tonlea/Red Lake, Bodaway/Gap	e, Bodaway/Ga	0		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-10-23 on May 5, 2023				\$ 4,781,904.50
		TOTAL AMOUNT APPROPRIATED in CMY-38-23 on June 8, 2023				\$ 4,003,468.00
		TOTAL AMOUNT REVERTED in NABID-54-23 on January 5, 2024				-\$ 478,974.50
		TOTAL AMOUNT APPROPRIATED in NABID-54-23 on January 5, 2024				\$ 478,974.50
Division of Community Development	*Bodaway Gap Chapter	Bodaway Gap Chapter Septic Cleaning Service Project	N.N. Environmental Protection Agency	5.5	HK0818	\$ 16,967.50
		UN-ALLOCATED AMOUNT				\$ 0.00
*Per CJN-29-22, Sectio Chapters through sub-r	in Three (E), the "Navaji ecipient agreements to	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified I maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	nt over such funding anc	I Delegate Region Project Plans."	Page 1 of 1	~ -		



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 818

Date & Time Received: 04/12/24 at 15:31

Date & Time of Response: 04/22/24 at 17:00

Entity Requesting FRF: Bodaway Gap Chapter

Title of Project: 5.18 Water and Sewer: Other - Septic Cleaning Service

Administrative Oversight: NNEPA - Surface and Groundwater Protection Department

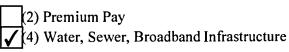
Amount of Funding Requested: \$16,968.00

Eligibility Determination:

FRF eligible FRF ineligible Additional information requested

FRF Eligibility Category:

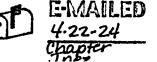
- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue



U.S. Department of Treasury Reporting Expenditure Category:

5.5 Clean Water: Other Sewer Infrastructure

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200



Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

	Missing Form	Expenditure Plan incomplete
	Supporting documentation missing	Funds will not be obligated by
	Project will not be completed by 12/31/2026	<u>12/31/2024</u>
	Ineligible purpose	Incorrect Signatory
	Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
	Additional information submitted is insufficient	federal laws
to	make a proper determination	

Other Comments: Recommend revising Project Title to remove EC reference and avoid confusion with actual Expenditure Category 5.5 Clean Water: Other Sewer Infrastructure.

Name of DOJ Reviewer: Erika Pirotte
Signature of DOJ Reviewer: Erika R. Pirotte

Disclaimers:

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If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Govemance-Certified Chapter requesting FRF:Bodaway Gap Chapter		Date prepared: 03/11 '24
Chapter's PO Box 1546	nhone 8	kemail: <u>928-283-3493</u>
Chapter's PO Box 1546 mailing address: The Gap, Arizona 86020		e (ifany): www.bodaway.navajochaj ters.org
This Form prepared by: <u>Andrea Dawes</u> Chapter Manager		one/email: 928-283-3491
CHAPTER CONTACT PERSON'S name and title		
Title and type of Project: 5.18 Water and Sewer: Other	- Septic C	leaning Service
Chapter President: Dorothy Lee	phone & email:	928-283-3493 dorothylee@naataanii.org
Chapter Vice-President: Lee Yazzie, Jr.	phone & email:	928-283-3493 lyazziejr@naataanii.org
Chapter Secretary: Loretta T. Seweingyawma		928-283-3493 Itsinigine@navajochapters.org
Chapter Treasurer: Loretta T. Seweingyawma	phone & email:	928-283-3493 Itsinigine@navajochapters.org
Chapter Manager or CSC: And rea Dawes	_ phone & email:	928-283-3491 adawes@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email:	928-283-3342 mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): Three	(3) written quotes will be obtained
from different vendors for services requested		document attached
Amount of FRF requested: \$16,967.50 FRF funding period: Ap	ril 1, 2024	- September 30, 2026 ate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

Part 1. Identification of narties

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The septic cleaning service projects is assist families that resided in the Bodaway Gap, Coppermine, LeChee, Kaibeto and Tonalea Chapter service areas. This service has become a major expense for low-income families that live in rural and remote areas. This is a preventative maintenance service to assist families that are financial unable to pay for septic cleaning in results to limited employment due to the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

To assist families with healthy and sanitary living by providing a needed service. This project will also elevuate one financial burden for families with children, elders, disabled citizens and Veterans.

document attached



APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

04/02/2024 - 05/03/2024 Obtain three quotes or more quotes for septic tank cleaning 04/02/2024 - 05/03/2024 Get 6 list of clients per Chapters 05/03/2024 - 09/30/2026 Complete septic tank cleaning for 30 clients

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Bodaway Gap Chapter Manager and Admin Asst will oversee disburesements and payments of septic services. Honorable Delegate Helena Nez-Begay and Legislative Aid Tom Franklin, Jr. will oversee the completion of projects.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Clients will be notified that this is a one-time assistance and they will be responsible for future maintenance and cleaning services.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.18 Water and Sewer: Other

Septic Cleaning Services: Assist homes that are not connected to sewer sytems, protect familes by disposing of waste that may spread harmful bateria and viruses and minimize the impact on the enviroment.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's and all about some S	Approved by:
signatura di Preparen CONTACT PERSON	signature of Chapter Oficial
	Approved to submit
	signature of DCD or NNFRFO Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 6 BUDGET FORM 1

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Prepared By: Andrea Dawes, Chapter Manager Phone No.: 928-283-3491 Em f1. Fiscal Year % of PART II. BUDGET SUMMARY f1. Treim Amount 7 of al PART II. BUDGET SUMMARY scal Recovery Fund 4rit24 - 92024 16,967.50 100% PART II. BUDGET SUMMARY scal Recovery Fund 4rit24 - 92024 16,967.50 100% Partonnel Expenses main 4rit24 - 92024 16,967.50 100% Partonnel Expenses main 4rit24 - 92024 16,967.50 100% Partonnel Expenses main 16,967.50 1000% 2000 Fravel Expenses main 16,967.50 16,967.50 2000 Fravel Expenses main 16,967.50 16,967.50 2000 Fravel Expenses main 1000 Supplies 5000 Lease and Rental main 1 5000 Lease and Rental main 1 5000 Repairs and Maintenance main 1 6000 Repairs and Maintenance	Email Address:			
Amount % of Total P4 Amount Total P4 16,957.50 100% 2001 16,91 2001 2000 16,91 7 2000 100 4000 2500 100 5500 5500	Cinnd		adawes@nnchapters.org	
16,967.50 100% 16,967.50 2001 2001 2001 2001 3500 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000 201 2000		(A) NNC Approved	(8)	(C)
		Original Budget	Proposed Budget	Total
	S			0.00
				0.00
				0.0
				0.00
				0.00
	d Utilities			0.00
	nance			0.00
	s 6	0	16,968	16,967.50
7000 Special Transactions	S			0.0
8000 Public Assistance				0.00
9000 Capital Outlay				0.00
9500 Matching Funds				0.00
9500 Indirect Cost				0.00
	TOTAL	L \$0.00	16,967.50	16,967.50
PART IV. POSITIONS AND VEHICLES	D VEHICLES	â	(E)	
Total # of 1	Total # of Positions Budgeted:			
TOTAL: \$16,967.50 100% Total # of	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	EIS COMPLETE AND	ACCURATE.		
Jaron Charley. Department Manager II APPROVED BY:	Arbin N	Arbin Mitchell, Division Director	Director	
	Division Dire	Division Director / Branch Chiefs Printed Name	nted Name	
×04/11/2024	Division Directo	Division Director / Branch Chiefe Strugture and Date		

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FY 2024

THE NAVAJO NATION PROGRAM PERFORMANCE MEASURES

FY 2024

Paga 2 of 6

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BUDGET FORM 2

CS

PART I. PROGRAM INFORMATION:		
NEW Program Name/Titte:	Bodaway Gap Chapter - Water & Sewer: Other Septic Cleaning Service	
NCE CRITERIA:	1st QTR 2md QTR 3rd QTR 4th QTR	E
1. Program Performance Measure:	Goal Goal	
Obtain 3 quotes for esptic cleaning services from different vendors	ł	
receire quotes lo service 30 homes for septic tank cleaning		ſ
 Program Performance fitassure: Collect cleant names and locations 		
Collect 6 client names and location from 5 Chaptars		
3. Program Performance Resource: Start project to clasm 30 septio tanks]
Work with vendor and Chapters to start servicing clients with septic tank cleaning 05/03/2024 - 08/30/2028		
4. Program Performance (fleasure:		
		-
6. Program Performance Measure:]
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PART IL. CONCURRENCE/APPROVAL: Jaron Charley, Department Manager H Program Barlager's Printed Nunpe	Arbin Mitchell, Division Director Division DirectorBranch Chiefs Printed Name	
Program thanagar's Signature and Date	Division Directorificanch Chidre Fignature and Data	

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 4 of 6 BUDGET FORM 4

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Bodawy Gap Chapter - Water & Sewer: Other Septic Cleaning Service Business Unit No. Image: Sever Coller Septic Cleaning Service Business Unit No. Image: Sever Coller Septic Cleaning Service Image: Sever Cleaning Service Image: Sever Coller Sever Cleaning Service Image: Sever Cleaning Service Image: Sever Cleaning Service Image: Sever		(i)	Total by MAJOR Object Code (LOD 4)	16,968			10.00
Bodaway Gap Chapter - Water & Sewer: Other Septic Cleaning Service (B) (B) Object Code Description and Justification (LOD 7) and Gap Chapter \$500 x 6 clents = \$3,000.00 entire for x 6 clents = \$3,000.00 entire \$500 x 6 clents = \$5,000.00 entire \$500 x 6 clents = \$5,000.00	NEW	(C)			15,000	1,968	
	Business Unit No.:						
eptic (ONTF			Object Code Description and Justification (LOD 7)	VACTUAL SERVICES	Cleaning Services: 30 clients x \$500 per service Bodaway Gap Chapter \$500 x 6 clients = \$3,000.00 Coppermine Chapter \$500 x 6 clients = \$3,000.00 Lechee Chapter \$500 x 6 clients = \$3,000.00 Kalbeto Chapter \$500 x 6 clients = \$3,000.00 Tonalea Chapter \$500 x 6 clients = \$3,000.00		

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PART I. Business Unit No.: NEW								PART II.	Projec	Project Information	
Project Title: 5.18 Water and Sewer: Other - Septic Cleaning Services	Sewer: Other -	- Septic Cleanin	g Services					Project Type:		Water and Sewer	Sewer
Project Description:	Provide one	-time assistan	se of Septic Clu	eaning services	Provide one-time assistance of Septic Cleaning services to 30 clients = five (5) clients each for	five (5) client:	s each for	Planned Start Date:	Date:	4/2/	4/2/2024
pouaway cap, cuppermine, Lecnee, Nalpero and Tonalea Unapter	Leunee, Kalper	o and lonalea	unapter					Planned End Date:	Date:	9/30	9/30/2026
Check one box:	Scriginal Budget		Budget Revision	🔲 Budget Real	Budget Reallocation Budget Modification	dget Modificatio	-	Project Manager:	Jer:	Andrea Dawes	wes
PART III.	PART IV. U	se Fiscal Year (FY) Quarters to	complete the in	Use Fiscal Year (FY) Quarters to complete the information below.		O = Oct.; N = Nov.; D = Dec., etc.	Ŀ.	Expected (Expected Completion Date if	to if
List Project Task separately: such as Plan.		FY	FY 2024			ΕY	FY 2025		project exc	project exceeds 8 FY Otrs.	Dtrs.
Design, Construct, Equip or Furnish.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Otr.	1st Qtr.	2nd Qtr.	3rd Otr.	4th Otr.	Date		
04/02/2024 - 05/03/2024 Obtain three (3) quotes	0 N 0	۳ ۲	r W X V X	S V Inf	а z ò	∑ ע ר	г Ж Ч	Jul A S			Σ
04/02/2024 - 05/03/2024 Chapter provide six (6) client names			× ×								
05/03/2024 - 09/30/2026											
Coordinate with Vendor and complete services to total of 30 clients			× ×	× × ×	× × ×	× × ×	× × ×	× × ×			
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PART V.	\$	\$	\$	ы	ь	\$	\$	\$	PROJ	PROJECT TOTAL	1
Expected Quarterly Expenditures				1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	\$	\$9,425.00	
FOR OMB USE ONLY: Resolution No:	I No:	E	FMIS Set Up Date:		Ö	Company No:		OMB Analyst:			

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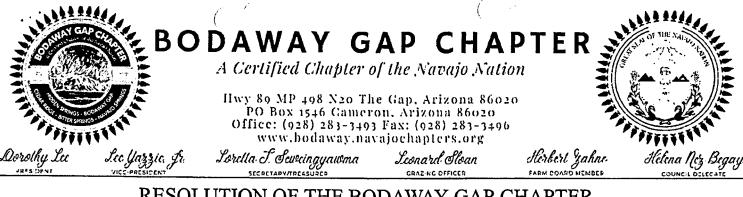
2 of 2	FORM
Page	PROJECT

PART I. Business Unit No.: NEW								PART II.	Proi	Project Information	
Project Title: 5.18 Water and Sewer: Other - Septic Cleaning	td Sewer: Other	- Septic Cleaning	Services					Project Type:		Water and Sewer	Sewer
Project Description:	Provide one	Provide one-time assistance of Septic Cleaning services to 30 clients = five (5) clients each for	e of Septic Cle	eaning services	to 30 clients =	five (5) clier	its each for	Planned Start Date:	t Date:	4/2	4/2/2024
Bodaway Gap, Coppermine, LeChee, Kaibeto and Tonalea Chapter	, LeChee, Kaibe	to and Tonalea C	hapter					Planned End Date:	Date:	8/3	9/30/2026
Check one box:	J Original Budget		Budget Revision	🔲 Budget Reallocation 🔲 Budget Modification	ocation 🔲 Bud	lget Modificat	uo	Project Manager:	iger:	Andrea Dawes	awes
PART III.	PART IV. U	Use Fiscal Year (FY) Quarters to complete the information below.	Y) Quarters to	complete the infi	ormation below.		O = Oct; N = Nov.; D = Dec., etc.	etc.	Expected	Expected Completion Date if	ate if
List Project Task separately; such as Plan,		FΥ	FY 2026			F۲			project e	project exceeds 8 FY Qtrs.	Otrs.
Design, Construct, Equip or Furnish.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Otr.	4th Qtr.	Da	Date 09/30/2026	
05/03/2024 - 09/30/2026 Coordinate with Vendor and complete services to total of 30 clients	[∩] × ^z × ⁰ ×	[≥] × [⊥] × [^] ×	⁷ × [∞] × [≪] ×		۵ z 0	- L -	ר א ע ע א	S 4 17	z 0	ш ¬ О	Σ
PART V.	s	\$	\$	\$	\$	\$	\$	÷	PR	PROJECT TOTAL	Ī
Expected Quarterly Expenditures	1,885.00	1,885.00	1,885.00	1,887.50						\$16,967.50	
FOR OMB USE ONLY: Resolution No:	on No:	FM	FMIS Set Up Date:		C	Company No:		OMB Analyst:			

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RESOLUTION OF THE BODAWAY GAP CHAPTER Naaltsoos Bee Aa Nahodiitahhii

BA-03-043-24

Sponsor: Andrea Dawes

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECT IN THE AMOUNT OF \$16,967.50 TO PROVIDE SEPTIC CLEANING SERVICES TO SIX (6) COMMUNITY MEMBERS FOR EACH CHAPTER: BODAWAY GAP, COPPERMINE, LECHEE, KAIBETO AND TONALEA.

WHEREAS:

- 1. Pursuant to Navajo Nation Codes Title 26, Section 3 (A), and Title 11, Section 10, the Bodaway/Gap Chapter is certified and recognized by the Navajo Nation Council, as listed at Navajo Nation Code Title 11, part 1, section 10; and
- 2. Pursuant to Navajo Nation Code Title 26 Section 1 (B) Bodaway/Gap Chapter is vested with the authority and responsibility to review all matters affecting the community, make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. Pursuant to Navajo Nation Code Title 26 Section 1 (B) Bodaway/Gap Chapter is given government authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 4. Honorable Helena Nez-Begay has recognized that septic tank cleaning services are needed for low-income families that live in rural and remote areas to assist with preventative maintenance; and
- 5. This will be a one time assistance to assist homes that are not connected to sewer systems, protect families by disposing of waste that may spread harmful bacteria & viruses and minimize impact on the natural environment; and
- 6. Honorable Delegate Nez-Begay has directed to assist six (6) clients per Chapter in her Region; and
- 7. The following Navajo Nation Fiscal Recovery Fund documents will be attached:
 - a. Navajo Nation Fiscal Recovery Fund Document checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW THEREFORE BE IT RESOLVED THAT:

1. The Bodaway Gap Chapter hereby approves the Navajo Nation Fiscal Recovery Fund Expenditure Plans for the Chapter and Regional Project in the amount of \$16,967.50 to provide septic cleaning services to six (6) community members for each Chapter: Bodaway Gap, Coppermine, LeChee, Kaibeto and Tonalea.

CERTIFICATION

We, the undersigned Chapter Officials hereby certify the foregoing resolution which was discussed and considered by the Bodaway Gap Chapter voting membership at a duly called Regular Chapter Meeting at which a quorum was present and that same was passed on this 23^{rd} day of May 2024, by a vote of 3! in favor, 20 opposed and 25 abstained.

MOTION BY: Ellison Bennott SECONDED BY: Allan Noucidemen

orothy Lee

President

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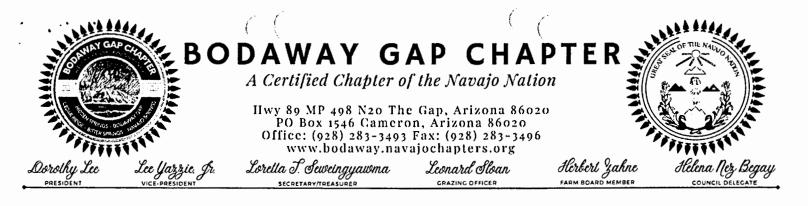
Lee Yazzie, Jł. Vice-President

oretta T. Sewei vawma

Secretary/Treasurer

Leonard Sloan Grazing Officer

Honorable Helena Nez Begay 25th Navajo Nation Council



MEMORANDUM

- Date : Monday, April 9th, 2024
- To : LaVera T. Morgan, Program & Projects Specialist Navajo Nation Fiscal Recovery Fund Office
- CC : Honorable Delegate Helena Nez-Begay Tom Franklin, Jr., Legislative Aid

From :

Andrea Dawes, Chapter Manager Bodaway Gap Chapter

RE : Fiscal Recovery Fund – Honorable Helena Nez-Begay Chapter & Regional Project: Septic Cleaning Services

Good afternoon LaVera,

Please see the requested listing of clients for Honorable Nez-Begay's Expenditure Plan regarding Septic Cleaning Services in her regional chapters: Bodaway Gap, Coppermine, LeChee, Kaibeto and Tonalea.

Should you have any questions, please do not hesitate to contact me by email <u>adawes@nnchapters.org</u> or on my office line (928) 283-3491. Thank you.

	1.	Alice Haskey
	2.	Arlene Yazzie
Bodaway	3.	Mae Dejolie
Gap Chapter	4.	Rose Acothley
	5.	Marlene Tacheene
	6.	Ruby Begay

· · · · · · · · · · · · · · · · · · ·	1.	Alice & Nelson Williams
	2.	Viola & Larry Fowler
Coppermine	3.	Dave & Susie Willie
Chapter	4.	Johnny Wilson
	5.	Calvin Begay
	6.	Julia Tsinnijinnie

	1.	Irwin Lister
	2.	Jerri Esplain
LeChee	3.	Violet Addakai
Chapter	4.	Mary Yazzie
	5.	Ronald Gene Attakai
	6.	Rex Hudson, Jr.

	1.	Marlene Fowler
	2.	John Blacksmith
Kaibeto	3.	Garrison Yazzie
Chapter	4.	Gray Whiterock
	5.	Effie Grey
	6.	Susie Barber

	1.	Lucille Claw
	2.	Elousie Begay
Tonalea	3.	Albert Dandy
Chapter	4.	Heather Joe
	5.	Bahe Wilson, Sr.
	6.	Elsie Mann

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Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576



IIonorable Crystalyne Curley Speaker 25th Navajo Nation Council

MEMORANDUM

TO: Hon. Helena Nez Begay, Council Delegate 25th Navajo Nation Council FROM: Dana L. Bobroff, Chief Legislative Counsel Office of Legislative Counsel

- DATE: April 24, 2024
- SUBJECT: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-54-23 AND CMY-38-23 AND CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0093-24__

SPONSOR: Helena Nez Begay

TITLE: An Action Relating to the Naabik'íyáti' Committee; Amending NABID-54-23 and CMY-38-23 and CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap)

Date posted: _____April 25, 2024 at 4:00PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.