

RESOLUTION OF THE  
NAABIK'ÍYÁTI' COMMITTEE OF THE  
NAVAJO NATION COUNCIL

23<sup>RD</sup> Navajo Nation Council - Third Year, 2017

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES AND  
NAABIK'ÍYÁTI'; SUPPORTING INDIAN HEALTH SERVICE FISCAL YEAR 2015  
REPORT TO CONGRESS ON CONTRACT FUNDING OF INDIAN SELF-  
DETERMINATION AND EDUCATION ASSISTANCE ACT AWARDS

WHEREAS:

1. The Health, Education and Human Services Committee (HEHSC) is a standing committee of the Navajo Nation Council. It is empowered, among other specific duties and responsibilities, to oversee "matters involving health, social service, education, general governmental services and human services" within the Navajo Nation. 2 N.N.C. § 400(C)(1). The committee also reviews and recommends resolutions regarding its areas of oversight. 2 N.N.C. §§ 164 (A)(9), 400 (A), 401 (B)(6)(a) (2012); see also CO-45-12.
2. The Naabik'íyáti' Committee of the Navajo Nation Council, among other duties and responsibilities, "coordinate[s] all federal, county and state programs with other standing committees and branches of the Navajo Nation government to provide the most efficient delivery of services to the Navajo Nation. 2 N.N.C. §701(A)(4).
3. The Indian Health Service (IHS), an agency within the Department of Health and Human Services, is responsible for providing federal health services to American Indians and Alaska Natives.
4. Annual reports to Congress are required in regards to funding under the Indian Self-Determination and Education Assistance Act. These reports are due no later than May 15 of each year and must include:

"(1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination; (2) an accounting of any deficiency in funds needed to provide required contract support costs to

all contractors for the fiscal year for which the report is being submitted; (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary; (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization; (5) indirect cost pool amounts and types of costs included in the indirect cost pool; and (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under the Act, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 105(d)." Section 106(c), Indian Self-Determination and Education Assistance Act (P.L. 93-638, as amended, 25 U.S.C. § 5301 *et seq.*).

5. For purposes of annual funding reports under the provisions of the Indian Self-Determination and Education Assistance Act, the Indian Health Services has prepared the attached report, marked as Exhibit "A," entitled "Indian Health Service Fiscal Year 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards."

**NOW THEREFORE BE IT RESOLVED:**

The Navajo Nation hereby supports the attached report marked as Exhibit "A" and entitled "Indian Health Service Fiscal Year 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards."

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Tse Bonito, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 16 in favor and 0 oppose, this 9<sup>th</sup> day of February, 2017.



Honorable LoRenzo C. Bates, Chairperson  
Naabik'íyáti' Committee

Motion: Honorable Leonard H. Pete

Second: Honorable Peterson Yazzie



**Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian  
Self-Determination and Education Assistance Act Awards  
(Includes Fiscal Year 2012 - 2015 Data)**



**In Response to:  
Section 106(c) of Public Law 93-638, as amended**

Prepared by the  
Department of Health and Human Services  
Indian Health Service

**Indian Health Service  
Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian Self-  
Determination and Education Assistance Act Awards  
(Includes Fiscal Year 2012 – 2015 Data)**

**Table of Contents**

Introduction and Background .....	3
Report Preparation .....	4
Report Elements - Summary .....	5
(1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination .....	5
(2) An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted .....	5
(3) The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary .....	6
(4) The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization.....	6
(5) The indirect cost pool amounts and the types of costs included in the indirect cost pool..	6
(6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title .....	7

**Indian Health Service  
Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian Self-  
Determination and Education Assistance Act Awards  
(Includes Fiscal Year 2012 – 2015 Data)**

## **Introduction and Background**

This report, consisting of the following narrative and the attached tables showing fiscal year (FY) 2012 – 2015 data, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. 25 U.S.C. § 5301 *et seq.* This report is based on FY 2015 funds provided to Tribes and Tribal Organizations (T/TOs) under ISDEAA contracts and compacts. The FY 2012 and FY 2013 data are submitted in summary form and do not include data for T/TOs which, as of August 26, 2016, have settled, either in final or in principle, Contract Dispute Act (CDA) claims for any alleged deficiency in contract support costs (CSC) for 2012 and 2013. Estimated data for FY 2014 is also included.

This report estimates the aggregate CSC need as part of the budget process for future year appropriations, and the most recent data (FY 2015) is the most relevant for that purpose. The CSC need is an estimate for a variety of reasons, including the fact that the data used for each T/TO is based on unaudited data, and final indirect cost (IDC) rates are often not yet available. In addition, IHS must often estimate pass throughs and exclusions; although IHS may request such information from T/TOs when preparing the report estimates, the report is not a negotiated document and T/TOs may not provide the information requested. The report also does not delineate between a T/TO's total IDC and those IDC eligible for indirect CSC funding, which is limited to funding for those activities not already transferred with the *Secretarial amount*. For these reasons and others, this report is not evidence of the amount owed to any contractor or compactor. The report does not represent a contractual agreement between IHS and a contractor or compactor, and is not an admission of liability.

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for programs directly operated by the Indian Health Service (IHS). More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that a CSC amount shall be added to the *Secretarial amount*. CSC are defined in the ISDEAA as the reasonable costs for activities that the T/TO must carry out to ensure contract compliance and prudent management, but that are activities either the Secretary does not normally carry on in her direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

25 U.S.C. § 5325(c).

### **Report Preparation**

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive tribal consultation and participation. In 2007, to ensure continued funding equity in the fiscal environment at that time, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. In late 2015 and early 2016, IHS worked with the IHS CSC Workgroup, comprised of tribal representatives and Federal staff, to update the IHS CSC policy. The updated IHS CSC policy approved in October 2016, and IHS is in the process of implementation. The policy conform to applicable cost principles.

As outlined in the current policy, each IHS Area Office provided data for the T/TOs in their respective areas to IHS Headquarters for inclusion in this report. The IHS Area Offices are charged with working as closely as possible with the T/TOs as part of their responsibility to update the amounts of ISDEAA funding and IDC rates the T/TOs have negotiated with their cognizant Federal agency. The IHS Area Offices also make best efforts to incorporate pass throughs and exclusions T/TOs have negotiated with their cognizant Federal agency, although IHS must estimate those amounts based on funding levels if a T/TO does not make the appropriate documentation available. IHS Headquarters performs a review and certification of the data to ensure the report is reasonable and as accurate as possible based on the information and documentation available.

Summarized report information is presented below for FY 2015. The narrative accompanying each element below describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

## Report Elements - Summary

### **(1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination**

The total direct cost program funds awarded to T/TOs for ISDEAA contracts and compacts is located on the Summary table, columns E + F- G + H + J. Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount includes both direct and indirect cost the Secretary would have incurred and is commonly referred to as the *Secretarial amount*. This amount is a funding amount and does not represent the amount of funds actually expended by T/TOs in carrying out their ISDEAA contracts and compacts.

The total CSC funds provided to T/TOs for ISDEAA contracts and compacts is located on the Summary table, columns H + J + W. Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. CSC includes direct and indirect costs for activities that must be carried out under the contract or compact that are not funded under the *Secretarial amount*. In addition, CSC includes funds awarded for start-up and pre-award activities for newly contracted/compacted programs. The CSC amounts are funding amounts for the estimated costs eligible for CSC and do not represent the amount of reasonable costs that T/TOs actually incurred in carrying out activities necessary for performance of their ISDEAA contracts and compacts.

The estimated amount of indirect costs that are funded by the Areas and Headquarters Tribal Shares is located on the Summary table, column G. Column F shows the total Tribal Shares funding for IHS Areas and Headquarters. Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for "Tribal shares" of contractible administrative functions as part of the *Secretarial amount*. The estimated amount of funds for indirect costs related to activities transferred in Areas and Headquarters Tribal shares, which might otherwise be considered eligible for CSC if the activities were not transferred as part of the Tribal shares, is in column G. This amount is an estimate and nothing in this report, including this amount, identifies duplicative activities in service unit shares that similarly would not be eligible for CSC.

### **(2) An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted**

In FY 2014 and 2015, IHS was obligated to fully fund each T/TO's CSC need from its annual Services appropriation. Due to the frequent fluctuations in CSC need described above, the current data reflects that many T/TOs received funds in excess of the T/TO's actual CSC need. Therefore, because these amounts were not expended and do not qualify for CSC under the ISDEAA, IHS is obligated to recover these amounts. IHS is working with T/TOs to recover any

overpaid funds. Recovered funds are used to address deficiencies identified in the column (AA) of the Area Report.

**(3) The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary**

The majority of indirect cost rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal agency consist of fixed with carry-forward and provisional/final rates. The most current approved rates are located on the Area Reports tab, column O. The type of rate is located on the Area Reports tab, column Q.

**(4) The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization**

The aggregate estimated direct cost base for all T/TOs is column N of the Summary table. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through amounts) used to calculate the distribution of IDC to individual awards to each T/TO. The direct cost base selected should result in each award bearing a fair share of the T/TO's IDC in reasonable relation to the benefits received from the costs.

**(5) The indirect cost pool amounts and the types of costs included in the indirect cost pool**

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is column O of the Summary table. The portion of IDC pool amounts attributable to IHS programs is provided in column S of the Area Reports tab.<sup>1</sup>

The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

<sup>1</sup> The data identifies the total portion of each T/TO's IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require IHS to distinguish how much of the IDC attributable to IHS programs represents activities that are also part of the Federal program funded through the *Secretarial amount* from the amount for activities unique to the tribes that are funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. IDC are funded through the *Secretarial amount* if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 5325(a)(1)). IHS will provide indirect CSC funding for reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact (§ 5325(a)(2)). Because section 106(c) does not require the IHS to distinguish between these categories of IDC for this report, the tables include the total IDC pool.

- (6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.**

With regard to the requirement in 25 U.S.C. § 5325(c)(6) that the Agency provide “an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act,” we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. Regarding the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, IHS is establishing a process for consistently identifying this amount for T/TOs who indicate interest in converting from a Federal fiscal year cycle.

# Indian Health Service Fiscal Year 2015 Contract Support Costs Data

	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	(AB)
	Sovereign Funds incl. Tribal Shares	Area and HQ Tribal Shares	LESS (-) 25% of Tribal Shares	Non-recurring Program Start up	DCSC Negotiated Need	DCSC Funding Paid (Recurring)	Estimated DCSC Deficiency	Estimated Direct Cost Base	Other Exclusions and Pass-Through	Estimated Final Direct Cost Base	Estimated DC Need (Non- Recurring) Based on DC Rate	Indirect Type Need (Non- Recurring)	Total 20% of Total Shares or Neg Amt	Estimated Total Indirect Costs Need	Estimated Indirect CSC Funding Paid	Estimated Indirect Costs Deficiency	Total Estimated FY2015 CSC Need	CSC Funding Estimated	Estimated CSC Need	Estimated CSC Deficiency	Total % of Estimated CSC Deficiency			
ALASKA	535,855,590	21,894,153	33,654,153	0	49,457,701	49,457,932	770	573,507,063	51,751,710	521,755,613	189,278,537	223,288	33,894,462	158,807,353	160,960,443	(7,153,090)	208,259,064	210,411,375	18,825,268	20,978,358	(2,159,089)	(1.02%)		
ALBUQUERQUE	61,567,574	4,553,518	916,704	0	6,627,006	6,619,789	2,250	77,896,384	20,138,502	57,757,882	3,113,656	339	916,154	10,203,552	10,185,023	18,329	18,825,268	18,825,268	18,825,268	18,825,268	0	0%		
ALBUQUERQUE	5,525,251	5,525,251	0	0	0	0	0	5,525,251	5,525,251	0	0	0	0	0	0	0	5,525,251	5,525,251	5,525,251	5,525,251	0	0%		
ALBUQUERQUE	30,772,219	3,413,566	663,101	0	3,601,306	3,763,669	7,336	42,278,760	9,656,565	36,222,165	5,939,420	2,569,115	663,101	7,845,934	7,607,535	238,398	11,647,240	11,601,504	16,805,617	16,805,617	(5,204,377)	(45.8%)		
BILINGS	130,689,238	9,104,769	1,820,864	247,921	5,409,747	5,409,747	0	143,749,721	8,676,200	135,073,521	19,995,518	36,184,845	1,820,864	54,359,509	54,751,107	(391,596)	60,016,177	60,016,177	60,016,177	60,016,177	(391,596)	(0.65%)		
CALIFORNIA	90,593,348	973,404	184,681	0	5,265,384	5,265,384	1,180	96,571,455	40,759,383	55,812,072	10,955,016	2,842,681	194,681	13,213,027	14,072,447	(859,420)	18,482,411	18,482,411	18,482,411	18,482,411	(859,420)	(4.64%)		
GREAT PLAINS (Aberdeen)	15,575,314	2,747,421	565,425	0	1,985,531	1,985,531	0	17,562,735	3,811,884	13,750,851	2,747,421	1,985,531	2,747,421	3,733,272	3,733,272	0	4,719,293	4,719,293	4,719,293	4,719,293	0	0%		
NASHVILLE	159,784,115	2,411,002	444,720	0	14,792,763	14,742,771	11,982	176,495,489	2,659,442	174,242,707	19,117,211	18,805,477	1,484,720	36,437,967	36,443,908	(6,041)	51,197,720	51,197,720	51,197,720	51,197,720	(6,041)	(1.18%)		
OKLAHOMA CITY	398,591,834	21,196,321	4,237,264	0	29,653,960	29,614,805	35,157	445,194,951	84,534,109	359,260,842	63,849,688	6,744,961	4,237,264	66,157,005	67,569,305	(1,412,299)	95,810,965	97,185,110	11,374,145	11,374,145	(1,364,175)	(1.33%)		
PHOENIX	107,753,187	4,369,218	673,644	3,972,476	6,197,769	6,197,096	693	121,412,006	20,955,619	100,416,187	24,016,693	1,938,033	873,644	24,981,053	25,447,596	(466,543)	35,145,297	35,611,148	466,851	466,851	0	0%		
PORTLAND	167,973,865	4,511,125	1,314,633	0	11,191,158	10,876,525	68,470	179,164,393	3,815,633	175,348,760	3,622,739	3,615,633	103,679	2,518,651	2,518,651	0	3,220,119	3,220,119	3,220,119	3,220,119	0	0%		
PORTLAND	167,973,865	4,511,125	1,314,633	0	11,191,158	10,876,525	68,470	179,164,393	3,815,633	175,348,760	3,622,739	3,615,633	103,679	2,518,651	2,518,651	0	3,220,119	3,220,119	3,220,119	3,220,119	0	0%		
AREA TOTALS	1,970,408,270	93,536,939	48,003,246	5,988,931	153,838,647	153,821,392	217,463	2,175,968,378	391,441,651	1,784,227,187	430,772,845	73,160,390	48,003,246	455,830,087	462,034,391	(6,194,304)	615,597,865	621,944,715	(6,346,850)	(1.03%)				

NOTE: "This report was prepared based on prior year funding amounts as a budget tool to estimate the aggregate CSC need for future year appropriations. The report relies on the information available to the Indian Health Service at the time, i.e., between October 1, 2014 and December 31, 2015, and largely includes only funded amounts and not the actual costs to T/TOs of carrying out their IDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TOs and has not been made available to IHS. For example, IHS can identify the appropriate exclusion amounts and direct cost base in Columns M and N only if the T/TOs provide IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability."

Indian Health Service

[illegible]

**Explanation of Columns:**

- [illegible]

## Fiscal Year 2015 Contract Support Costs Data

[illegible]

## Fiscal Year 2015 Contract Support Costs Data

[illegible]

## Fiscal Year 2015 Contract Support Costs Data

[illegible]

## Fiscal Year 2015 Contract Support Costs Data

Year	File	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(61)	(62)	(63)	(64)	(65)	(66)	(67)	(68)	(69)	(70)	(71)	(72)	(73)	(74)	(75)	(76)	(77)	(78)	(79)	(80)	(81)	(82)	(83)	(84)	(85)	(86)	(87)	(88)	(89)	(90)	(91)	(92)	(93)	(94)	(95)	(96)	(97)	(98)	(99)	(100)	(101)	(102)	(103)	(104)	(105)	(106)	(107)	(108)	(109)	(110)	(111)	(112)	(113)	(114)	(115)	(116)	(117)	(118)	(119)	(120)	(121)	(122)	(123)	(124)	(125)	(126)	(127)	(128)	(129)	(130)	(131)	(132)	(133)	(134)	(135)	(136)	(137)	(138)	(139)	(140)	(141)	(142)	(143)	(144)	(145)	(146)	(147)	(148)	(149)	(150)	(151)	(152)	(153)	(154)	(155)	(156)	(157)	(158)	(159)	(160)	(161)	(162)	(163)	(164)	(165)	(166)	(167)	(168)	(169)	(170)	(171)	(172)	(173)	(174)	(175)	(176)	(177)	(178)	(179)	(180)	(181)	(182)	(183)	(184)	(185)	(186)	(187)	(188)	(189)	(190)	(191)	(192)	(193)	(194)	(195)	(196)	(197)	(198)	(199)	(200)	(201)	(202)	(203)	(204)	(205)	(206)	(207)	(208)	(209)	(210)	(211)	(212)	(213)	(214)	(215)	(216)	(217)	(218)	(219)	(220)	(221)	(222)	(223)	(224)	(225)	(226)	(227)	(228)	(229)	(230)	(231)	(232)	(233)	(234)	(235)	(236)	(237)	(238)	(239)	(240)	(241)	(242)	(243)	(244)	(245)	(246)	(247)	(248)	(249)	(250)	(251)	(252)	(253)	(254)	(255)	(256)	(257)	(258)	(259)	(260)	(261)	(262)	(263)	(264)	(265)	(266)	(267)	(268)	(269)	(270)	(271)	(272)	(273)	(274)	(275)	(276)	(277)	(278)	(279)	(280)	(281)	(282)	(283)	(284)	(285)	(286)	(287)	(288)	(289)	(290)	(291)	(292)	(293)	(294)	(295)	(296)	(297)	(298)	(299)	(300)	(301)	(302)	(303)	(304)	(305)	(306)	(307)	(308)	(309)	(310)	(311)	(312)	(313)	(314)	(315)	(316)	(317)	(318)	(319)	(320)	(321)	(322)	(323)	(324)	(325)	(326)	(327)	(328)	(329)	(330)	(331)	(332)	(333)	(334)	(335)	(336)	(337)	(338)	(339)	(340)	(341)	(342)	(343)	(344)	(345)	(346)	(347)	(348)	(349)	(350)	(351)	(352)	(353)	(354)	(355)	(356)	(357)	(358)	(359)	(360)	(361)	(362)	(363)	(364)	(365)	(366)	(367)	(368)	(369)	(370)	(371)	(372)	(373)	(374)	(375)	(376)	(377)	(378)	(379)	(380)	(381)	(382)	(383)	(384)	(385)	(386)	(387)	(388)	(389)	(390)	(391)	(392)	(393)	(394)	(395)	(396)	(397)	(398)	(399)	(400)	(401)	(402)	(403)	(404)	(405)	(406)	(407)	(408)	(409)	(410)	(411)	(412)	(413)	(414)	(415)	(416)	(417)	(418)	(419)	(420)	(421)	(422)	(423)	(424)	(425)	(426)	(427)	(428)	(429)	(430)	(431)	(432)	(433)	(434)	(435)	(436)	(437)	(438)	(439)	(440)	(441)	(442)	(443)	(444)	(445)	(446)	(447)	(448)	(449)	(450)	(451)	(452)	(453)	(454)	(455)	(456)	(457)	(458)	(459)	(460)	(461)	(462)	(463)	(464)	(465)	(466)	(467)	(468)	(469)	(470)	(471)	(472)	(473)	(474)	(475)	(476)	(477)	(478)	(479)	(480)	(481)	(482)	(483)	(484)	(485)	(486)	(487)	(488)	(489)	(490)	(491)	(492)	(493)	(494)	(495)	(496)	(497)	(498)	(499)	(500)	(501)	(502)	(503)	(504)	(505)	(506)	(507)	(508)	(509)	(510)	(511)	(512)	(513)	(514)	(515)	(516)	(517)	(518)	(519)	(520)	(521)	(522)	(523)	(524)	(525)	(526)	(527)	(528)	(529)	(530)	(531)	(532)	(533)	(534)	(535)	(536)	(537)	(538)	(539)	(540)	(541)	(542)	(543)	(544)	(545)	(546)	(547)	(548)	(549)	(550)	(551)	(552)	(553)	(554)	(555)	(556)	(557)	(558)	(559)	(560)	(561)	(562)	(563)	(564)	(565)	(566)	(567)	(568)	(569)	(570)	(571)	(572)	(573)	(574)	(575)	(576)	(577)	(578)	(579)	(580)	(581)	(582)	(583)	(584)	(585)	(586)	(587)	(588)	(589)	(590)	(591)	(592)	(593)	(594)	(595)	(596)	(597)	(598)	(599)	(600)	(601)	(602)	(603)	(604)	(605)	(606)	(607)	(608)	(609)	(610)	(611)	(612)	(613)	(614)	(615)	(616)	(617)	(618)	(619)	(620)	(621)	(622)	(623)	(624)	(625)	(626)	(627)	(628)	(629)	(630)	(631)	(632)	(633)	(634)	(635)	(636)	(637)	(638)	(639)	(640)	(641)	(642)	(643)	(644)	(645)	(646)	(647)	(648)	(649)	(650)	(651)	(652)	(653)	(654)	(655)	(656)	(657)	(658)	(659)	(660)	(661)	(662)	(663)	(664)	(665)	(666)	(667)	(668)	(669)	(670)	(671)	(672)	(673)	(674)	(675)	(676)	(677)	(678)	(679)	(680)	(681)	(682)	(683)	(684)	(685)	(686)	(687)	(688)	(689)	(690)	(691)	(692)	(693)	(694)	(695)	(696)	(697)	(698)	(699)	(700)	(701)	(702)	(703)	(704)	(705)	(706)	(707)	(708)	(709)	(710)	(711)	(712)	(713)	(714)	(715)	(716)	(717)	(718)	(719)	(720)	(721)	(722)	(723)	(724)	(725)	(726)	(727)	(728)	(729)	(730)	(731)	(732)	(733)	(734)	(735)	(736)	(737)	(738)	(739)	(740)	(741)	(742)	(743)	(744)	(745)	(746)	(747)	(748)	(749)	(750)	(751)	(752)	(753)	(754)	(755)	(756)	(757)	(758)	(759)	(760)	(761)	(762)	(763)	(764)	(765)	(766)	(767)	(768)	(769)	(770)	(771)	(772)	(773)	(774)	(775)	(776)	(777)	(778)	(779)	(780)	(781)	(782)	(783)	(784)	(785)	(786)	(787)	(788)	(789)	(790)	(791)	(792)	(793)	(794)	(795)	(796)	(797)	(798)	(799)	(800)	(801)	(802)	(803)	(804)	(805)	(806)	(807)	(808)	(809)	(810)	(811)	(812)	(813)	(814)	(815)	(816)	(817)	(818)	(819)	(820)	(821)	(822)	(823)	(824)	(825)	(826)	(827)	(828)	(829)	(830)	(831)	(832)	(833)	(834)	(835)	(836)	(837)	(838)	(839)	(840)	(841)	(842)	(843)	(844)	(845)	(846)	(847)	(848)	(849)	(850)	(851)	(852)	(853)	(854)	(855)	(856)	(857)	(858)	(859)	(860)	(861)	(862)	(863)	(864)	(865)	(866)	(867)	(868)	(869)	(870)	(871)	(872)	(873)	(874)	(875)	(876)	(877)	(878)	(879)	(880)	(881)	(882)	(883)	(884)	(885)	(886)	(887)	(888)	(889)	(890)	(891)	(892)	(893)	(894)	(895)	(896)	(897)	(898)	(899)	(900)	(901)	(902)	(903)	(904)	(905)	(906)	(907)	(908)	(909)	(910)	(911)	(912)	(913)	(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)	(922)	(923)	(924)	(925)	(926)	(927)	(928)	(929)	(930)	(931)	(932)	(933)	(934)	(935)	(936)	(937)	(938)	(939)	(940)	(941)	(942)	(943)	(944)	(945)	(946)	(947)	(948)	(949)	(950)	(951)	(952)	(953)	(954)	(955)	(956)	(957)	(958)	(959)	(960)	(961)	(962)	(963)	(964)	(965)	(966)	(967)	(968)	(969)	(970)	(971)	(972)	(973)	(974)	(975)	(976)	(977)	(978)	(979)	(980)	(981)	(982)	(983)	(984)	(985)	(986)	(987)	(988)	(989)	(990)	(991)	(992)	(993)	(994)	(995)	(996)	(997)	(998)	(999)	(1000)
------	------	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	--------

[illegible]

# Indian Health Service Fiscal Year 2014 Contract Support Costs Data

(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	(AB)
	Secretarial Funds excl. Tribal	Area and HQ Tribal	LESS (-) 20% of Tribal Shares or Neg Am't	Non-recurring Priority and Share Costs	DCSC Negotiated Need	DCSC Funds Paid (Recurring)	Estimated DCSC Deficiency	Estimated Direct Cost Base	LESS (-) Other Exclusions and Pass-Through	Estimated Final Direct Cost Base	Estimated DC Need (Non- Recurring) Based on DC Rate	Indirect Type Costs (Non- Recurring)	Total 20% of Tribal Shares or Neg Am't	Estimated Total Indirect Costs Need	Indirect CSC Funding Paid	Estimated Indirect Costs Deficiency	Total FY2014 CSC Need	CSC Funding Paid for Estimated CSC Need	Estimated CSC Deficiency	Total % of Estimated CSC Deficiency
ALASKA	525,849,170	21,664,948	4,685,459	329,695	49,034,412	49,034,413	0	592,563,405	48,611,624	513,951,781	189,462,681	282,637	34,114,810	155,630,508	153,842,729	1,987,778	204,994,605	203,006,627	1,987,778	99.03%
ALBUQUERQUE	57,919,260	4,395,184	1,050,637	0	6,519,120	6,494,551	24,569	68,186,747	15,768,336	52,418,411	11,143,797	1,050,716	937,092	11,257,421	11,308,203	(50,782)	17,776,541	17,802,754	(26,214)	100.15%
BIRMINGHAM	154,395,133	5,253,184	1,639,688	0	15,185,168	15,185,162	66,998	173,783,666	57,672,695	116,111,171	20,649,278	329,375	1,050,637	19,928,016	20,783,050	(853,034)	35,114,207	35,949,232	(835,033)	100.38%
BILLINGS	38,602,969	3,044,215	608,843	0	3,741,443	3,672,642	68,798	44,779,784	8,895,172	35,884,612	5,918,018	2,569,615	608,843	7,879,380	8,275,365	(395,982)	10,620,633	10,688,067	(67,434)	100.6%
CALIFORNIA	126,597,229	8,195,842	1,639,688	0	5,254,255	5,254,210	45	135,403,158	35,765,061	99,638,097	12,596,247	36,000,000	1,050,637	14,257,606	14,595,566	(337,960)	19,338,645	19,398,077	(59,432)	100.3%
GREAT PLAINS (Aberdeen)	86,233,252	8,917,606	1,639,688	0	5,428,443	5,427,392	1,052	100,427,848	28,791,536	71,636,312	18,205,182	305,564	1,680,670	16,829,876	16,875,703	(45,827)	22,258,319	22,303,995	(44,776)	117.83%
NASHVILLE	165,132,835	8,460,496	1,639,688	0	15,457,444	15,452,864	4,579	187,356,676	2,242,920	185,113,756	18,926,348	22,913,226	1,692,099	40,147,475	40,219,416	(71,942)	55,604,919	55,672,280	(67,362)	100.12%
OKLAHOMA CITY	392,114,603	21,544,098	4,308,920	0	29,184,988	29,167,676	17,025	438,534,580	95,648,127	342,886,453	69,497,163	2,649,310	4,308,920	67,837,653	68,831,732	(1,005,919)	97,022,351	98,999,408	(1,027,441)	98.95%
PHOENIX	99,579,766	4,149,599	829,920	0	5,545,193	5,466,375	78,817	108,444,669	15,913,081	92,531,587	23,034,799	662,573	829,920	22,897,453	23,403,694	(506,239)	28,442,646	28,870,689	(427,721)	101.50%
PORTLAND	163,582,392	6,511,276	1,302,255	0	10,638,782	10,837,073	1,710	179,630,195	36,195,473	143,434,721	38,715,692	3,668,730	1,302,255	41,062,237	42,516,822	(1,334,586)	51,921,019	53,333,995	(1,432,977)	102.76%
TUCSON	17,537,569	517,817	103,953	293,517	834,701	834,701	0	19,034,040	9,503,611	9,530,429	2,658,741	0	103,953	2,955,178	2,955,178	0	3,045,368	3,045,368	0	100.00%
<b>AREA TOTALS</b>	<b>1,915,808,132</b>	<b>93,148,891</b>	<b>48,451,599</b>	<b>583,202</b>	<b>152,211,717</b>	<b>152,014,478</b>	<b>197,234</b>	<b>2,113,300,344</b>	<b>383,738,808</b>	<b>1,749,561,535</b>	<b>430,961,684</b>	<b>71,209,619</b>	<b>48,451,599</b>	<b>453,719,704</b>	<b>457,547,435</b>	<b>(3,827,725)</b>	<b>606,514,623</b>	<b>610,145,115</b>	<b>(3,630,496)</b>	<b>100.60%</b>

NOTE: This report was prepared based on prior year funding amounts as a budget tool to estimate the aggregate CSC need for future year appropriations. The report relies on the information available to the Indian Health Service at the time, i.e., between October 1, 2013 and December 31, 2014, and largely includes only funded amounts and not the actual costs to T/TOs of carrying out their ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TOs and has not been made available to IHS. For example, IHS can identify the appropriate exclusion amounts and direct cost base in Columns M and N only if the T/TOs provide IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

## Fiscal Year 2014 Contract Support Costs Data

[illegible]

### Evolution of Columns.

- (F) Successful funding amount provided to the contractor as a contractor's (contractor) but excludes American Tribal shows.
- (G) Total amount of Area and Headquarters Tribal shows provided to the contractor (contractor).
- (H) Total amount of Area and Headquarters Tribal shows included by the Area and Headquarters Tribal shows. When used (H) have agreed that this amount is approximately 20% of the Area and Headquarters Tribal shows, unless the Area and Headquarters Tribal shows.
- (I) New existing pre-approved and existing Direct Contract Support Costs need. This is the amount of Direct Contract Support Costs need from the previous fiscal year multiplied by the applicable pre-mid-year inflation rate unless the Tribal negotiated the Tribal Contract Support Costs need.
- (J) The amount of Direct Contract Support Costs need paid to the Tribal for Direct Contract Support Costs estimated needs on a recurring basis.
- (K) Estimated Direct Contract Support Costs deficiency. This is the total of Columns (I) minus Columns (J).
- (L) Estimated total direct cost base. Columns (E) plus (H) plus (I) minus Columns (J).
- (M) Inflation of other cultural educational and pass-through amounts from the direct cost base estimated by HHS, which are necessary before application of the American's most current current rate to the American's direct cost base.
- (N) The estimated direct cost base with agreed with the American's direct cost rate is applied to yield the estimated indirect costs need identified in column (O). This is the total of the direct cost base multiplied by the American's direct cost rate (2% or less).
- (O) The American's direct cost approved indirect rate (2% or less).
- (P) To recognize Indian, "Indirect Type Outlets" is indicated in this column.
- (Q) The Fiscal Year, Calendar Year or School Year associated with the indirect cost rate shown in Columns (O).
- (R) Type of DCC Rate associated with the indirect cost rate shown in Columns (O).
- (S) Type of Direct Cost Base associated with the indirect cost rate shown in Columns (O).
- (T) The full estimated indirect cost need calculated for the American based on application of a most current indirect cost rate to the estimated direct cost base. This is Columns (O) times the appropriate estimated indirect cost base, which is in Column (P). A portion of the indirect cost amount may include activities funded through the Secretarial amount, if the Secretary also served on the related activities and funded those activities from resources transferred under the contract or contract. Section 106(d) does not require HHS to distinguish between the indirect activities and funded those activities from resources transferred under the Secretarial amount from those eligible to be funded in indirect costs. As shown in Column (O), the estimated indirect cost need in Column (S) is calculated by subtracting the estimated indirect costs associated with the Area and HHS Tribal shows amounts. This calculation does not address potential duplicative activities (S) is calculated to avoid double counting.
- (U) The total estimated indirect-Type Costs negotiated between the American and the HHS Area, if applicable.
- (V) The total estimated indirect cost funded in the Tribal shows amount from Columns (O).
- (W) This total estimated indirect cost need, less the indirect cost already funded in Tribal shows, is the indirect cost amount funded through the Secretarial amount.
- (X) A portion of the indirect costs included in this column may be for activities already funded through the Secretarial amount.
- (Y) This is the FY 2014 estimated indirect-Type Costs deficiency. This is Columns (O) minus Column (U).
- (Z) The FY 2014 estimated indirect-Type Costs deficiency. This is Columns (O) minus Column (U).
- (AA) Total estimated CSC need. This is a Column (H) plus Column (V). As explained for Column (E), a portion of the indirect costs included in this column may be for activities already funded in the war zone and hard shows.
- (AB) The total estimated CSC need, less the indirect costs already funded in Tribal shows, is the indirect cost amount funded through the Secretarial amount. This is a Column (J) plus Column (W).
- (AC) The total estimated CSC need, less the indirect costs already funded in Tribal shows, is the indirect cost amount funded through the Secretarial amount. This is a Column (J) plus Column (W).
- (AD) For informational purposes, this is the percentage of CSC need funded.

Indian Health Service

Page 3 of 8

Indian Health Service

[illegible]

**Indian Health Service**

[illegible]

Indian Health Service

## Fiscal Year 2014 Contract Support Costs Data

Year	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	AA)	AB)	AC)	AD)	AE)	AF)	AG)	AH)	AI)	AJ)	AK)	AL)	AM)	AN)	AO)	AP)	AQ)	AR)	AS)	AT)	AU)	AV)	AW)	AX)	AY)	AZ)	BA)	BB)	BC)	BD)	BE)	BF)	BG)	BH)	BI)	BJ)	BK)	BL)	BM)	BN)	BO)	BP)	BQ)	BR)	BS)	BT)	BU)	BV)	BW)	BX)	BY)	BZ)	CA)	CB)	CC)	CD)	CE)	CF)	CG)	CH)	CI)	CJ)	CK)	CL)	CM)	CN)	CO)	CP)	CQ)	CR)	CS)	CT)	CU)	CV)	CW)	CX)	CY)	CZ)	DA)	DB)	DC)	DD)	DE)	DF)	DG)	DH)	DI)	DJ)	DK)	DL)	DM)	DN)	DO)	DP)	DQ)	DR)	DS)	DT)	DU)	DV)	DW)	DX)	DY)	DZ)	EA)	EB)	EC)	ED)	EE)	EF)	EG)	EH)	EI)	EJ)	EK)	EL)	EM)	EN)	EO)	EP)	EQ)	ER)	ES)	ET)	EU)	EV)	EW)	EX)	EY)	EZ)	FA)	FB)	FC)	FD)	FE)	FF)	FG)	FH)	FI)	FJ)	FK)	FL)	FM)	FN)	FO)	FP)	FQ)	FR)	FS)	FT)	FU)	FV)	FW)	FX)	FY)	FZ)	GA)	GB)	GC)	GD)	GE)	GF)	GG)	GH)	GI)	GJ)	GK)	GL)	GM)	GN)	GO)	GP)	GQ)	GR)	GS)	GT)	GU)	GV)	GW)	GX)	GY)	GZ)	HA)	HB)	HC)	HD)	HE)	HF)	HG)	HH)	HI)	HJ)	HK)	HL)	HM)	HN)	HO)	HP)	HQ)	HR)	HS)	HT)	HU)	HV)	HW)	HX)	HY)	HZ)	IA)	IB)	IC)	ID)	IE)	IF)	IG)	IH)	II)	IJ)	IK)	IL)	IM)	IN)	IO)	IP)	IQ)	IR)	IS)	IT)	IU)	IV)	IW)	IX)	IY)	IZ)	JA)	JB)	JC)	JD)	JE)	JF)	JG)	JH)	JI)	JJ)	JK)	JL)	JM)	JN)	JO)	JP)	jq)	JR)	JS)	JT)	JU)	JV)	JW)	JX)	JY)	JZ)	KA)	KB)	KC)	KD)	KE)	KF)	KG)	KH)	KI)	KJ)	KK)	KL)	KM)	KN)	KO)	KP)	KQ)	KR)	KS)	KT)	KU)	KV)	KW)	KX)	KY)	KZ)	LA)	LB)	LC)	LD)	LE)	LF)	LG)	LH)	LI)	LJ)	LK)	LM)	LN)	LO)	LP)	LQ)	LR)	LS)	LT)	LU)	LV)	LW)	LX)	LY)	LZ)	MA)	MB)	MC)	MD)	ME)	MF)	MG)	MH)	MI)	MJ)	MK)	ML)	MM)	MN)	MO)	MP)	MQ)	MR)	MS)	MT)	MU)	MV)	MW)	MX)	MY)	MZ)	NA)	NB)	NC)	ND)	NE)	NF)	NG)	NH)	NI)	NJ)	NK)	NL)	NM)	NO)	NP)	NQ)	NR)	NS)	NT)	NU)	NV)	NW)	NX)	NY)	NZ)	OA)	OB)	OC)	OD)	OE)	OF)	OG)	OH)	OI)	OJ)	OK)	OL)	OM)	ON)	OO)	OP)	OQ)	OR)	OS)	OT)	OU)	OV)	OW)	OX)	OY)	OZ)	PA)	PB)	PC)	PD)	PE)	PF)	PG)	PH)	PI)	PJ)	PK)	PL)	PM)	PN)	PO)	PQ)	PR)	PS)	PT)	PV)	PW)	PX)	PY)	PZ)	QA)	QB)	QC)	QD)	QE)	QF)	QG)	QH)	QI)	QJ)	QK)	QL)	QM)	QN)	QO)	QP)	QR)	QS)	QT)	QU)	QV)	QW)	QX)	QY)	QZ)	RA)	RB)	RC)	RD)	RE)	RF)	RG)	RH)	RI)	RJ)	RK)	RL)	RM)	RN)	RO)	RP)	RQ)	RR)	RS)	RT)	RU)	RV)	RW)	RX)	RY)	RZ)	SA)	SB)	SC)	SD)	SE)	SF)	SG)	SH)	SI)	SJ)	SK)	SL)	SM)	SN)	SO)	SP)	SQ)	SR)	SS)	ST)	SU)	SV)	SW)	SX)	SY)	SZ)	TA)	TB)	TC)	TD)	TE)	TF)	TG)	TH)	TI)	TJ)	TK)	TL)	TM)	TN)	TO)	TP)	TQ)	TR)	TS)	TT)	TU)	TV)	TW)	TX)	TY)	TZ)	UA)	UB)	UC)	UD)	UE)	UF)	UG)	UH)	UI)	UJ)	UK)	UL)	UM)	UN)	UO)	UP)	UQ)	UR)	US)	UT)	UU)	UV)	UW)	UX)	UY)	UZ)	VA)	VB)	VC)	VD)	VE)	VF)	VG)	VH)	VI)	VJ)	VK)	VL)	VM)	VN)	VO)	VP)	VQ)	VR)	VS)	VT)	VU)	VV)	VW)	VX)	VY)	VZ)	WA)	WB)	WC)	WD)	WE)	WF)	WG)	WH)	WI)	WJ)	WK)	WL)	WM)	WN)	WO)	WP)	WQ)	WR)	WS)	WT)	WU)	WV)	WW)	WX)	WY)	WZ)	XA)	XB)	XC)	XD)	XE)	XF)	YG)	YH)	YI)	YJ)	YK)	YL)	YM)	YN)	YO)	YP)	YQ)	YR)	YS)	YT)	YU)	YV)	YW)	YX)	YY)	YZ)	ZA)	ZB)	ZC)	ZD)	ZE)	ZF)	ZG)	ZH)	ZI)	ZJ)	ZK)	ZL)	ZM)	ZN)	ZO)	ZP)	ZQ)	ZR)	ZS)	ZT)	ZU)	ZV)	ZW)	ZX)	ZY)	ZZ)	AA)	AB)	AC)	AD)	AE)	AF)	AG)	AH)	AI)	AJ)	AK)	AL)	AM)	AN)	AO)	AP)	AQ)	AR)	AS)	AT)	AU)	AV)	AW)	AX)	AY)	AZ)	BA)	BB)	BC)	BD)	BE)	BF)	BG)	BH)	BI)	BJ)	BK)	BL)	BM)	BN)	BO)	BP)	BQ)	BR)	BS)	BT)	BU)	BV)	BW)	BX)	BY)	BZ)	CA)	CB)	CC)	CD)	CE)	CF)	CG)	CH)	CI)	CJ)	CK)	CL)	CM)	CN)	CO)	CP)	CQ)	CR)	CS)	CT)	CU)	CV)	CW)	CX)	CY)	CZ)	DA)	DB)	DC)	DD)	DE)	DF)	DG)	DH)	DI)	DJ)	DK)	DL)	DM)	DN)	DO)	DP)	DQ)	DR)	DS)	DT)	DU)	DV)	DW)	DX)	DY)	DZ)	EA)	EB)	EC)	ED)	EE)	EF)	EG)	EH)	EI)	EJ)	EK)	EL)	EM)	EN)	EO)	EP)	EQ)	ER)	ES)	ET)	EU)	EV)	EW)	EX)	EY)	EZ)	FA)	FB)	FC)	FD)	FE)	FF)	FG)	FH)	FI)	FJ)	FK)	FL)	FM)	FN)	FO)	FP)	FQ)	FR)	FS)	FT)	FU)	FV)	FW)	FX)	FY)	FZ)	GA)	GB)	GC)	GD)	GE)	GF)	GG)	GH)	GI)	GJ)	GK)	GL)	GM)	GN)	GO)	GP)	GQ)	GR)	GS)	GT)	GU)	GV)	GW)	GX)	GY)	GZ)	HA)	HB)	HC)	HD)	HE)	HF)	HG)	HH)	HI)	HJ)	HK)	HL)	HM)	HN)	HO)	HP)	HQ)	HR)	HS)	HT)	HU)	HV)	HW)	HX)	HY)	HZ)	IA)	IB)	IC)	ID)	IE)	IF)	IG)	IH)	II)	IJ)	IK)	IL)	IM)	IN)	IO)	IP)	IQ)	IR)	IS)	IT)	IU)	IV)	IW)	IX)	IY)	IZ)	JA)	JB)	JC)	JD)	JE)	JF)	JG)	JH)	JI)	JJ)	JK)	JL)	JM)	JN)	JO)	JP)	jq)	JR)	JS)	JT)	JU)	JV)	JW)	JX)	JY)	JZ)	KA)	KB)	KC)	KD)	KE)	KF)	KG)	KH)	KI)	KJ)	KK)	KL)	KM)	KN)	KO)	KP)	KQ)	KR)	KS)	KT)	KU)	KV)	KW)	KX)	KY)	KZ)	LA)	LB)	LC)	LD)	LE)	LF)	LG)	LH)	LI)	LJ)	LK)	LM)	LN)	LO)	LP)	LQ)	LR)	LS)	LT)	LU)	LV)	LW)	LX)	LY)	LZ)	MA)	MB)	MC)	MD)	ME)	MF)	MG)	MH)	MI)	MJ)	MK)	ML)	MM)	MN)	MO)	MP)	MQ)	MR)	MS)	MT)	MU)	MV)	MW)	MX)	MY)	MZ)	NA)	NB)	NC)	ND)	NE)	NF)	NG)	NH)	NI)	NJ)	NK)	NL)	NM)	NO)	NP)	NQ)	NR)	NS)	NT)	NU)	NV)	NW)	NX)	NY)	NZ)	OA)	OB)	OC)	OD)	OE)	OF)	OG)	OH)	OI)	OJ)	OK)	OL)	OM)	ON)	OO)	OP)	OQ)	OR)	OS)	OT)	OU)	OV)	OW)	OX)	OY)	OZ)	PA)	PB)	PC)	PD)	PE)	PF)	PG)	PH)	PI)	PJ)	PK)	PL)	PM)	PN)	PO)	PQ)	PR)	PS)	PT)	PV)	PW)	PX)	PY)	PZ)	QA)	QB)	QC)	QD)	QE)	QF)	QG)	QH)	QI)	QJ)	QK)	QL)	QM)	QN)	QO)	QP)	QR)	QS)	QT)	QU)	QV)	QW)	QX)	QY)	QZ)	RA)	RB)	RC)	RD)	RE)	RF)	RG)	RH)	RI)	RJ)	RK)	RL)	RM)	RN)	RO)	RP)	RQ)	RR)	RS)	RT)	RU)	RV)	RW)	RX)	RY)	RZ)	SA)	SB)	SC)	SD)	SE)	SF)	SG)	SH)	SI)	SJ)	SK)	SL)	SM)	SN)	SO)	SP)	SQ)	SR)	SS)	ST)	SU)	SV)	SW)	SX)	SY)	SZ)	TA)	TB)	TC)	TD)	TE)	TF)	TG)	TH)	TI)	TJ)	TK)	TL)	TM)	TN)	TO)	TP)	TQ)	TR)	TS)	TT)	TU)	TV)	TW)	TX)	TY)	TZ)	UA)	UB)	UC)	UD)	UE)	UF)	UG)	UH)	UI)	UJ)	UK)	UL)	UM)	UN)	UO)	UP)	UQ)	UR)	US)	UT)	UU)	UV)	UW)	UX)	UY)	UZ)	VA)	VB)	VC)	VD)	VE)	VF)	VG)	VH)	VI)	VJ)	VK)	VL)	VM)	VN)	VO)	VP)	VQ)	VR)	VS)	VT)	VU)	VV)	VW)	VX)	VY)	VZ)	WA)	WB)	WC)	WD)	WE)	WF)	WG)	WH)	WI)	WJ)	WK)	WL)	WM)	WN)	WO)	WP)	WQ)	WR)	WS)	WT)	WU)	WV)	WW)	WX)	WY)	WZ)	XA)	XB)	XC)	XD)	XE)	XF)	YG)	YH)	YI)	YJ)	YK)	YL)	YM)	YN)	YO)	YP)	YQ)	YR)	YS)	YT)	YU)	YV)	YW)	YX)	YY)	YZ)	ZA)	ZB)	ZC)	ZD)	ZE)	ZF)	ZG)	ZH)	ZI)	ZJ)	ZK)	ZL)	ZM)	ZN)	ZO)	ZP)	ZQ)	ZR)	ZS)	ZT)	ZU)	ZV)	ZW)	ZX)	ZY)	ZZ)	AA)	AB)	AC)	AD)	AE)	AF)	AG)	AH)	AI)	AJ)	AK)	AL)	AM)	AN)	AO)	AP)	AQ)	AR)	AS)	AT)	AU)	AV)	AW)	AX)	AY)	AZ)	BA)	BB)	BC)	BD)	BE)	BF)	BG)	BH)	BI)	BJ)	BK)	BL)	BM)	BN)	BO)	BP)	BQ)	BR)	BS)	BT)	BU)	BV)	BW)	BX)	BY)	BZ)	CA)	CB)	CC)	CD)	CE)	CF)	CG)	CH)	CI)	CJ)	CK)	CL)	CM)	CN)	CO)	CP)	CQ)	CR)	CS)	CT)	CU)	CV)	CW)	CX)	CY)	CZ)	DA)	DB)	DC)	DD)	DE)	DF)	DG)	DH)	DI)	DJ)	DK)	DL)	DM)	DN)	DO)	DP)	DQ)	DR)	DS)	DT)	DU)	DV)	DW)	DX)	DY)	DZ)	EA)	EB)	EC)	ED)	EE)	EF)	EG)	EH)	EI)	EJ)	EK)	EL)	EM)	EN)	EO)	EP)	EQ)	ER)	ES)	ET)	EU)	EV)	EW)	EX)	EY)	EZ)	FA)	FB)	FC)	FD)	FE)	FF)	FG)	FH)	FI)	FJ)	FK)	FL)	FM)	FN)	FO)	FP)	FQ)	FR)	FS)	FT)	FU)	FV)	FW)	FX)	FY)	FZ)	GA)	GB)	GC)	GD)	GE)	GF)	GG)	GH)	GI)	GJ)	GK)	GL)	GM)	GN)	GO)	GP)	GQ)	GR)	GS)	GT)	GU)	GV)	GW)	GX)	GY)	GZ)	HA)	HB)	HC)	HD)	HE)	HF)	HG)	HH)	HI)	HJ)	HK)	HL)	HM)	HN)	HO)	HP)	HQ)	HR)	HS)	HT)	HU)	HV)	HW)	HX)	HY)	HZ)	IA)	IB)	IC)	ID)	IE)	IF)	IG)	IH)	II)	IJ)	IK)	IL)	IM)	IN)	IO)	IP)	IQ)	IR)	IS)	IT)	IU)	IV)	IW)	IX)	IY)	IZ)	JA)	JB)	JC)	JD)	JE)	JF)	JG)	JH)	JI)	JJ)	JK)	JL)	JM)	JN)	JO)	JP)	jq)	JR)	JS)	JT)	JU)	JV)	JW)	JX)	JY)	JZ)	KA)	KB)	KC)	KD)	KE)	KF)	KG)	KH)	KI)	KJ)	KK)	KL)	KM)	KN)	KO)	KP)	KQ)	KR)	KS)	KT)	KU)	KV)	KW)	KX)	KY)	KZ)	LA)	LB)	LC)	LD)	LE)	LF)	LG)	LH)	LI)	LJ)	LK)	LM)	LN)	LO)	LP)	LQ)	LR)	LS)	LT)	LU)	LV)	LW)	LX)	LY)	LZ)	MA)	MB)	MC)	MD)	ME)	MF)	MG)	MH)	MI)	MJ)	MK)	ML)	MM)	MN)	MO)	MP)	MQ)	MR)	MS)	MT)	MU)	MV)	MW)	MX)	MY)	MZ)	NA)	NB)	NC)	ND)	NE)	NF)	NG)	NH)	NI)	NJ)	NK)	NL)	NM)	NO)	NP)	NQ)	NR)	NS)	NT)	NU)	NV)	NW)	NX)	NY)	NZ)	OA)	OB)	OC)	OD)	OE)	OF)	OG)	OH)	OI)	OJ)	OK)	OL)	OM)	ON)	OO)	OP)	OQ)	OR)	OS)	OT)	OU)	OV)	OW)	OX)	OY)	OZ)	PA)	PB)	PC)	PD)	PE)	PF)	PG)	PH)	PI)	PJ)	PK)	PL)	PM)	PN)	PO)	PQ)	PR)	PS)	PT)	PV)	PW)	PX)	PY)	PZ)	QA)	QB)	QC)	QD)	QE)	QF)	QG)	QH)	QI)	QJ)	QK)	QL)	QM)	QN)	QO)	QP)	QR)	QS)	QT)	QU)	QV)	QW)	QX)	QY)	QZ)	RA)	RB)	RC)	RD)	RE)	RF)	RG)	RH)	RI)	RJ)	RK)	RL)	RM)	RN)	RO)	RP)	RQ)	RR)	RS)	RT)	RU)	RV)	RW)	RX)	RY)	RZ)	SA)	SB)	SC)	SD)	SE)	SF)	SG)	SH)	SI)	SJ)	SK)	SL)	SM)	SN)	SO)	SP)	SQ)	SR)	SS)	ST)	SU)	SV)	SW)	SX)	SY)	SZ)	TA)	TB)	TC)	TD)	TE)	TF)	TG)	TH)	TI)	TJ)	TK)	TL)	TM)	TN)	TO)	TP)	TQ)	TR)	TS)	TT)	TU)	TV)	TW)	TX)	TY)	TZ)	UA)	UB)	UC)	UD)	UE)	UF)	UG)	UH)	UI)	UJ)	UK)	UL)	UM)	UN)	UO)	UP)	UQ)	UR)	US)	UT)	UU)	UV)	UW)	UX)	UY)	UZ)	VA)	VB)	VC)	VD)	VE)	VF)	VG)	VH)	VI)	VJ)	VK)	VL)	VM)	VN)	VO)	VP)	VQ)	VR)	VS)	VT)	VU)	VV)	VW)	VX)	VY)	VZ)	WA)	WB)	WC)	WD)	WE)	WF)	WG)	WH)	WI)	WJ)	WK)	WL)	WM)	WN)	WO)	WP)	WQ)	WR)	WS)	WT)	WU)	WV)	WW)	WX)	WY)	WZ)	XA)	XB)	XC)	XD)	XE)	XF)	YG)	YH)	YI)	YJ)	YK)	YL)	YM)	YN)	YO)	YP)	YQ)	YR)	YS)	YT)	YU)	YV)	YW)	YX)	YY)	YZ)	ZA)	ZB)	ZC)	ZD)	ZE)	ZF)	ZG)	ZH)	ZI)	ZJ)	ZK)	ZL)	ZM)	ZN)	ZO)	ZP)	ZQ)	ZR)	ZS)	ZT)	ZU)	ZV)	ZW)	ZX)	ZY)	ZZ)	AA)	AB)	AC)	AD)	AE)	AF)	AG)	AH)	AI)	AJ)	AK)	AL)	AM)	AN)	AO)	AP)	AQ)	AR)	AS)	AT)	AU)	AV)	AW)	AX)	AY)	AZ)	BA)	BB)	BC)	BD)	BE)	BF)	BG)	BH)	BI)	BJ)	BK)	BL)	BM)	BN)	BO)	BP)	BQ)	BR)	BS)	BT)	BU)	BV)	BW)	BX)	BY)	BZ)	CA)	CB)	CC)	CD)	CE)	CF)	CG)	CH)	CI)	CJ)	CK)	CL)	CM)	CN)	CO)	CP)	CQ)	CR)	CS)	CT)	CU)	CV)	CW)	CX)	CY)	CZ)	DA)	DB)	DC)	DD)	DE)	DF)	DG)	DH)	DI)
------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

## Fiscal Year 2014 Contract Support Costs Data

Page 7 of 8

Indian Health Service

[illegible]

## Fiscal Year 2012 Contract Support Costs Data

Variable	Mean	SD	Min	Max	Skewness	Kurtosis	Shapiro-Wilk	Normality
Age	35.2	12.5	18	65	0.15	3.2	0.98	Yes
Gender	1.2	0.4	1	2	0.05	0.2	0.99	Yes
Education	12.5	2.1	9	16	0.25	2.8	0.97	Yes
Income	4500	1500	1000	10000	0.35	3.5	0.96	Yes
Marital Status	1.5	0.5	1	2	0.10	0.3	0.99	Yes
Occupation	2.5	1.2	1	5	0.20	2.5	0.98	Yes
Health Status	1.8	0.6	1	3	0.12	0.4	0.99	Yes
Stress Level	3.2	1.5	1	5	0.30	3.0	0.97	Yes
Life Satisfaction	4.1	1.2	1	5	0.22	2.9	0.98	Yes
Resilience	3.8	1.1	1	5	0.28	3.1	0.97	Yes
Emotional Stability	4.3	1.0	1	5	0.20	2.8	0.98	Yes
Psychological Well-being	4.5	1.1	1	5	0.25	3.0	0.97	Yes
Life Satisfaction (Control)	4.2	1.2	1	5	0.22	2.9	0.98	Yes
Resilience (Control)	3.9	1.1	1	5	0.28	3.1	0.97	Yes
Emotional Stability (Control)	4.4	1.0	1	5	0.20	2.8	0.98	Yes
Psychological Well-being (Control)	4.6	1.1	1	5	0.25	3.0	0.97	Yes

The estimated amounts for each TFO were gathered only for the purposes of projecting the total H-8 need and the possible future funding needs, consistent with 25 U.S.C. 3252(c), and relied not only on historical data but also other information to make such future projections. In addition, this report does not include information for TFO that have settled Contract Disputes Act claims for unpaid CSC for 2012 as of 6/30/2013. If any additional TFOs are added to the list, the total H-8 need and the possible future funding needs will be revised. The information in this report is not intended to be used for any other purpose. The information in this report is not intended to be used for any other purpose. The information in this report is not intended to be used for any other purpose.

**INDIAN HEALTH SERVICE**  
**Fiscal Year 2013 Contract Support Costs Data**  
SUMMARY - All HS Areas

(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	(AB)
HS Area	Sanctioned Funds (Total)	Area and HS Total (Total)	LEIS (-) 20% of Total (Total)	recurring (Total)	DOSC (Total)	DOSC (Total)	Estimated (Total)	Estimated (Total)	LEIS (-) Other (Total)	Estimated (Total)	Estimated (Total)	Indirect Type (Total)	Total 20% of (Total)	Estimated (Total)	Estimated (Total)	Indirect Type (Total)	Total 20% of (Total)	Estimated (Total)	Total Estimated (Total)	CSC Funding (Total)	Estimated (Total)	Estimated (Total)	Estimated (Total)	Total % of (Total)
GREAT PLAINS (ABERDEEN)	68,224,233	1,426,072	705,314	-	4,308,132	19,992,305	3,838,533	645,018	27,475,297	43,632,918	10,664,315	-	280,314	10,664,315	9,257,407	1,351,690	14,697,232	13,000,515	13,000,515	13,000,515	13,000,515	13,000,515	13,000,515	66.69%
ALASKA	252,585,100	10,608,807	3,277,862	-	23,450,838	19,992,305	3,838,533	645,018	27,475,297	43,632,918	10,664,315	282,637	3,277,862	91,362,729	46,561,192	44,791,337	114,793,387	86,153,487	86,153,487	86,153,487	86,153,487	86,153,487	86,153,487	57.63%
ALBUQUERQUE	41,455,675	3,600,737	701,967	-	4,833,045	4,040,815	782,130	48,574,380	8,857,484	36,636,886	8,102,251	1,818,642	781,947	8,342,146	6,074,157	2,887,688	13,775,181	10,115,072	10,115,072	10,115,072	10,115,072	10,115,072	10,115,072	73.43%
BEMIDJI	130,110,183	4,188,335	637,867	-	12,151,683	9,688,318	2,263,374	43,664,918	46,860,870	36,350,310	16,578,935	638,759	837,867	16,360,027	13,962,201	2,617,628	28,531,720	23,450,520	23,450,520	23,450,520	23,450,520	23,450,520	23,450,520	82.19%
BELLINGHAM	37,744,734	3,276,731	675,344	-	3,678,610	3,430,607	230,812	43,664,918	9,005,681	5,780,037	5,720,015	2,589,815	675,344	7,814,286	7,311,873	302,413	11,262,805	10,750,890	10,750,890	10,750,890	10,750,890	10,750,890	10,750,890	92.20%
CALIFORNIA	62,397,791	4,782,045	855,408	-	2,782,249	2,511,601	262,168	86,736,908	2,446,650	10,203,198	10,203,198	24,126,156	1,732,465	15,473,731	13,741,270	1,732,465	18,206,196	17,693,726	17,693,726	17,693,726	17,693,726	17,693,726	17,693,726	86.10%
CHICAGO	17,555,897	1,476,442	175,442	-	1,476,442	1,476,442	175,442	86,736,908	2,446,650	10,203,198	10,203,198	24,126,156	1,732,465	15,473,731	13,741,270	1,732,465	18,206,196	17,693,726	17,693,726	17,693,726	17,693,726	17,693,726	17,693,726	86.10%
MAVADO	74,555,878	4,070,688	814,162	-	4,262,159	3,685,916	379,243	81,876,540	2,242,820	79,436,620	18,122,463	381,162	1,732,465	17,308,321	15,117,330	2,190,991	21,570,460	19,003,246	19,003,246	19,003,246	19,003,246	19,003,246	19,003,246	86.10%
OKLAHOMA CITY	76,695,539	4,531,666	1,359,487	-	3,276,319	2,314,029	1,062,290	84,084,727	22,686,146	60,398,579	9,292,842	2,596,000	1,359,487	10,531,425	9,590,479	1,940,946	13,607,745	10,904,508	10,904,508	10,904,508	10,904,508	10,904,508	10,904,508	78.41%
PHOENIX	86,123,869	3,522,841	704,568	-	4,468,711	4,037,267	451,344	82,879,329	12,250,791	60,628,538	20,367,642	848,374	704,568	20,529,448	15,736,577	4,792,871	25,018,180	19,775,944	19,775,944	19,775,944	19,775,944	19,775,944	19,775,944	79.02%
PORTLAND	128,618,069	5,257,139	1,051,428	-	8,482,861	7,678,828	804,035	146,502,608	13,217,755	127,284,851	32,772,099	3,686,730	1,051,428	35,390,401	28,367,864	7,022,537	43,673,262	36,048,710	36,048,710	36,048,710	36,048,710	36,048,710	36,048,710	82.16%
TUCSON	18,983,059	66,516	19,703	-	353,363	322,415	30,968	18,364,287	12,156,423	7,108,864	1,794,031	-	19,703	1,714,328	1,795,365	771,697	2,067,712	2,102,810	2,102,810	2,102,810	2,102,810	2,102,810	2,102,810	101.94%
AREA TOTALS	1,981,270,828	84,787,268	12,853,287	-	78,887,768	66,678,864	11,177,870	1,188,254,519	214,726,688	87,607,833	344,392,096	38,732,686	12,853,287	289,259,483	193,331,104	95,928,379	448,987,217	358,071,588	358,071,588	358,071,588	358,071,588	358,071,588	358,071,588	74.66%

NOTE: This report was prepared based on prior year funding amounts as a budget tool to estimate the appropriate CSC need for future year appropriations. The report relies on the information available in the Indian Health Service at the time, i.e. between October 1, 2012 and December 31, 2012, and largely includes only funded amounts and not the actual units by TFOs of supplies and their BSCSA contracts and claims. Further, the report may be based on incomplete information if the information is in the possession of the TFOs and has not been made available to IHS. For example, IHS can identify the appropriate measure amounts and direct cost data in Columns M and N only if the TFOs provide IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or contract with any TFO and do not represent an indication of liability.

The estimated amounts for each TFO were gathered only for the purposes of projecting the total IHS need and the possible future funding needs, consistent with 25 U.S.C. 5325(c), and relied not only on historical data but also other information to make such future projections. In addition, this report does not include information for TFO that have settled Contract Change Add claims for unpaid CSC for 2012 as any deficiency has been waived.

9

23rd Navajo Nation Council  
Naabik'iyati' Committee

DATE: February 9, 2017

Legislation 0416-16 (Main Motion)

Motion: Leonard Pete

Second: Peterson Yazzie

ALL DELEGATES:

	Yea	Nay
BATES, LoRenzo		
BEGAY, Kee Allen Jr.	✓	
BEGAY, Norman M.		
BEGAYE, Nelson	✓	
BENNETT, Benjamin L.	✓	
BROWN, Nathaniel	✓	
CHEE, Tom T.		
CROTTY, Amber K.		
DAMON, Seth	✓	
DANIELS, Herman		
FILFRED, Davis	✓	
HALE, Jonathan L.	✓	
JACK, Lee Sr.	✓	
PERRY, Jonathan	✓	
PETE, Leonard H.	✓	
PHELPS, Walter	✓	
SHEPHERD, Alton Joe		
SLIM, Tuchoney Jr.		
SMITH, Raymond Jr.	✓	
TSO, Otto	✓	
TSOSIE, Leonard	✓	
WITHERSPOON, Dwight	✓	
YAZZIE, Edmund		
YAZZIE, Peterson	✓	

BY COMMITTEE:

	Yea	Nay	TOTAL
<b>BFC:</b>			
CHEE, Tom T.			
DAMON, Seth			
JACK, Lee Sr.			
SLIM, Tuchoney Jr.			
WITHERSPOON, Dwight			
TSOSIE, Leonard			
<b>HEHSC:</b>			
BEGAY, Norman M.			
BEGAYE, Nelson			
BROWN, Nathaniel			
CROTTY, Amber K.			
HALE, Jonathan L.			
YAZZIE, Peterson			
<b>LOC:</b>			
BEGAY, Kee Allen Jr.			
DANIELS, Herman			
SMITH, Raymond Jr.			
TSO, Otto			
YAZZIE, Edmund			
<b>RDC:</b>			
BENNETT, Benjamin L.			
FILFRED, Davis			
PERRY, Jonathan			
PETE, Leonard H.			
PHELPS, Walter			
SHEPHERD, Alton Joe			
<b>SPEAKER:</b>			
BATES, LoRenzo			
(Votes only in a tie)			

GRAND TOTAL

16 0

CERTIFICATION:



Honorable LoRenzo Bates  
Speaker