RESOLUTION OF THE NAABIK'ÍYÁTI' COMMITTEE OF THE NAVAJO NATION COUNCIL

23RD Navajo Nation Council - Third Year, 2017

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES AND NAABIK'ÍYÁTI'; SUPPORTING INDIAN HEALTH SERVICE FISCAL YEAR 2015 REPORT TO CONGRESS ON CONTRACT FUNDING OF INDIAN SELF-DETERMINATION AND EDUCATION ASSISTANCE ACT AWARDS

WHEREAS:

- 1. The Health, Education and Human Services Committee (HEHSC) is a standing committee of the Navajo Nation Council. It is empowered, among other specific duties and responsibilities, to oversee "matters involving health, social service, education, general governmental services and human services" within the Navajo Nation. 2 N.N.C. § 400(C)(1). The committee also reviews and recommends resolutions regarding its areas of oversight. 2 N.N.C. §§ 164 (A)(9), 400 (A), 401 (B)(6)(a) (2012); see also CO-45-12.
- 2. The Naabik'íyáti' Committee of the Navajo Nation Council, among other duties and responsibilities, "coordinate[s] all federal, county and state programs with other standing committees and branches of the Navajo Nation government to provide the most efficient delivery of services to the Navajo Nation. 2 N.N.C. §701(A)(4).
- 3. The Indian Health Service (IHS), an agency within the Department of Health and Human Services, is responsible for providing federal health services to American Indians and Alaska Natives.
- 4. Annual reports to Congress are required in regards to funding under the Indian Self-Determination and Education Assistance Act. These reports are due no later than May 15 of each year and must include:
 - "(1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination; (2) an accounting of any deficiency in funds needed to provide required contract support costs to

all contractors for the fiscal year for which the report is being submitted; (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary; (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization; (5) indirect cost pool amounts and types of costs included in the indirect cost pool; and (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under the Act, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 105(d)." Section 106(c), Indian Self-Determination and Education Assistance Act (P.L. 93-638, as amended, 25 U.S.C. § 5301 et seq.).

5. For purposes of annual funding reports under the provisions of the Indian Self-Determination and Education Assistance Act, the Indian Health Services has prepared the attached report, marked as Exhibit "A," entitled "Indian Health Service Fiscal Year 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards."

NOW THEREFORE BE IT RESOLVED:

The Navajo Nation hereby supports the attached report marked as Exhibit "A" and entitled "Indian Health Service Fiscal Year 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards."

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Tse Bonito, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 16 in favor and 0 oppose, this 9th day of February, 2017.

Honorable LoRenzo C. Bates, Chairperson Naabik'íyáti' Committee

Motion: Honorable Leonard H. Pete Second: Honorable Peterson Yazzie



Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes Fiscal Year 2012 - 2015 Data)



In Response to: Section 106(c) of Public Law 93-638, as amended

Prepared by the Department of Health and Human Services Indian Health Service

Indian Health Service Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian SelfDetermination and Education Assistance Act Awards (Includes Fiscal Year 2012 – 2015 Data)

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Indian Health Service Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian SelfDetermination and Education Assistance Act Awards (Includes Fiscal Year 2012 – 2015 Data)

Introduction and Background

This report, consisting of the following narrative and the attached tables showing fiscal year (FY) 2012 – 2015 data, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. 25 U.S.C. § 5301 et seq. This report is based on FY 2015 funds provided to Tribes and Tribal Organizations (T/TOs) under ISDEAA contracts and compacts. The FY 2012 and FY 2013 data are submitted in summary form and do not include data for T/TOs which, as of August 26, 2016, have settled, either in final or in principle, Contract Dispute Act (CDA) claims for any alleged deficiency in contract support costs (CSC) for 2012 and 2013. Estimated data for FY 2014 is also included.

This report estimates the aggregate CSC need as part of the budget process for future year appropriations, and the most recent data (FY 2015) is the most relevant for that purpose. The CSC need is an estimate for a variety of reasons, including the fact that the data used for each T/TO is based on unaudited data, and final indirect cost (IDC) rates are often not yet available. In addition, IHS must often estimate pass throughs and exclusions; although IHS may request such information from T/TOs when preparing the report estimates, the report is not a negotiated document and T/TOs may not provide the information requested. The report also does not delineate between a T/TO's total IDC and those IDC eligible for indirect CSC funding, which is limited to funding for those activities not already transferred with the *Secretarial amount*. For these reasons and others, this report is not evidence of the amount owed to any contractor or compactor. The report does not represent a contractual agreement between IHS and a contractor or compactor, and is not an admission of liability.

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for programs directly operated by the Indian Health Service (IHS). More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that a CSC amount shall be added to the *Secretarial amount*. CSC are defined in the ISDEAA as the reasonable costs for activities that the T/TO must carry out to ensure contract compliance and prudent management, but that are activities either the Secretary does not normally carry on in her direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact.

Specific elements of the annual report required by statute are as follows:

(1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

25 U.S.C. § 5325(c).

Report Preparation

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive tribal consultation and participation. In 2007, to ensure continued funding equity in the fiscal environment at that time, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. In late 2015 and early 2016, IHS worked with the IHS CSC Workgroup, comprised of tribal representatives and Federal staff, to update the IHS CSC policy. The updated IHS CSC policy approved in October 2016, and IHS is in the process of implementation. The policy conform to applicable cost principles.

As outlined in the current policy, each IHS Area Office provided data for the T/TOs in their respective areas to IHS Headquarters for inclusion in this report. The IHS Area Offices are charged with working as closely as possible with the T/TOs as part of their responsibility to update the amounts of ISDEAA funding and IDC rates the T/TOs have negotiated with their cognizant Federal agency. The IHS Area Offices also make best efforts to incorporate pass throughs and exclusions T/TOs have negotiated with their cognizant Federal agency, although IHS must estimate those amounts based on funding levels if a T/TO does not make the appropriate documentation available. IHS Headquarters performs a review and certification of the data to ensure the report is reasonable and as accurate as possible based on the information and documentation available.

Summarized report information is presented below for FY 2015. The narrative accompanying each element below describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements - Summary

(1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination

The total direct cost program funds awarded to T/TOs for ISDEAA contracts and compacts is located on the Summary table, columns E + F - G + H + J. Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount includes both direct and indirect cost the Secretary would have incurred and is commonly referred to as the *Secretarial amount*. This amount is a funding amount and does not represent the amount of funds actually expended by T/TOs in carrying out their ISDEAA contracts and compacts.

The total CSC funds provided to T/TOs for ISDEAA contracts and compacts is located on the Summary table, columns H + J + W. Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. CSC includes direct and indirect costs for activities that must be carried out under the contract or compact that are not funded under the Secretarial amount. In addition, CSC includes funds awarded for start-up and pre-award activities for newly contracted/compacted programs. The CSC amounts are funding amounts for the estimated costs eligible for CSC and do not represent the amount of reasonable costs that T/TOs actually incurred in carrying out activities necessary for performance of their ISDEAA contracts and compacts.

The estimated amount of indirect costs that are funded by the Areas and Headquarters Tribal Shares is located on the Summary table, column G. Column F shows the total Tribal Shares funding for IHS Areas and Headquarters. Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for "Tribal shares" of contractible administrative functions as part of the *Secretarial amount*. The estimated amount of funds for indirect costs related to activities transferred in Areas and Headquarters Tribal shares, which might otherwise be considered eligible for CSC if the activities were not transferred as part of the Tribal shares, is in column G. This amount is an estimate and nothing in this report, including this amount, identifies duplicative activities in service unit shares that similarly would not be eligible for CSC.

(2) An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted

In FY 2014 and 2015, IHS was obligated to fully fund each T/TO's CSC need from its annual Services appropriation. Due to the frequent fluctuations in CSC need described above, the current data reflects that many T/TOs received funds in excess of the T/TO's actual CSC need. Therefore, because these amounts were not expended and do not qualify for CSC under the ISDEAA, IHS is obligated to recover these amounts. IHS is working with T/TOs to recover any

overpaid funds. Recovered funds are used to address deficiencies identified in the column (AA) of the Area Report.

(3) The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary

The majority of indirect cost rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal agency consist of fixed with carry-forward and provisional/final rates. The most current approved rates are located on the Area Reports tab, column O. The type of rate is located on the Area Reports tab, column Q.

(4) The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization

The aggregate estimated direct cost base for all T/TOs is column N of the Summary table. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through amounts) used to calculate the distribution of IDC to individual awards to each T/TO. The direct cost base selected should result in each award bearing a fair share of the T/TO's IDC in reasonable relation to the benefits received from the costs.

(5) The indirect cost pool amounts and the types of costs included in the indirect cost pool

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is column O of the Summary table. The portion of IDC pool amounts attributable to IHS programs is provided in column S of the Area Reports tab.¹

The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

The data identifies the total portion of each T/TO's IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require IHS to distinguish how much of the IDC attributable to IHS programs represents activities that are also part of the Federal program funded through the Secretarial amount from the amount for activities unique to the tribes that are funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. IDC are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 5325(a)(1)). IHS will provide indirect CSC funding for reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact (§ 5325(a)(2)). Because section 106(c) does not require the IHS to distinguish between these categories of IDC for this report, the tables include the total IDC pool.

(6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to the requirement in 25 U.S.C. § 5325(c)(6) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act," we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the Fiscal Year (FY) 2015 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. Regarding the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, IHS is establishing a process for consistently identifying this amount for T/TOs who indicate interest in converting from a Federal fiscal year cycle.

Indian Health Service

Fiscal Year 2015 Contract Support Costs Data

(AB)	Total % of Estimated CSC Deficiency	101.03%	99.88%	102.00%	97.89%	100.65%	104.64%	100.06%	%66'66	101.43%	101.33%	100.37%	100.00%	
(AA)	Total % of Estimated CSC Estimated CS/ Deficiency	(2,152,311)	20,448	(706,887)	245,735	(391,596)	(858,242)	(15,166)	6,024	(1,374,154)	(465,851)	(194,855)	0	
(2)	CSC Funding Paid for Estimated CSC Need	210,411,375	16,804,812	36,075,070	11,401,504	60,407,775	19,340,652	26,581,291	51,191,697	97,185,110	35,611,148	53,014,060	3,220,219	
3	Total Estimated FY2015 CSC Need	208,259,064	16,825,258	35,368,186	11,647,240	60,016,177	18,482,411	26,566,123	51,197,720	95,810,965	35,145,297	52,819,205	3,220,219	
8	Estimated ndirect Costs Deficiency	(2,153,080)	18,229	(796,609)	238,398	(391,598)	(859,421)	(15,165)	(5,958)	(1,409,303)	(466,533)	(263,267)	0	
S	Indirect CSC Funding Paid	160,960,443	10,185,023	20,713,296	7,607,535	54,751,107	14,072,447	19,697,457	36,443,926	67,566,305	25,447,586	42,070,615	2,518,651	
S	Estimated for Indirect Costs Need		10,203,252	19,916,689	7,845,934	54,359,509	13,213,027	19,682,291	36,437,967	66,157,005	24,981,053	41,807,347	2,518,651	
3	Total 20% of ribal Shares or Neg Arrit	33,694,462	916,704	1,056,383	663,101	1,820,954	194,681	1,643,483	1,484,720	4,237,264	873,644	1,314,225	103,629	
(A)	CSC Negotiated (Non- T Recurring)	223,288	0	329,375	2,569,615	36,184,945	2,842,691	305,564	18,805,477	6,744,581	1,838,033	3,316,821	0	
(0)	Estimated IDC Need (Non-Recurring) Based on IDC Rate	192,278,537	11,119,956	20,643,697	5,939,420	19,995,518	10,565,016	21,020,210	19,117,211	63,649,688	24,016,663	39,804,751	2,622,279	
(N)		521,755,813	51,750,092	115,944,294	36,222,185	135,073,521	55,812,072	90,101,797	174,425,207	350,260,842	100,416,187	143,210,116	9,255,060	
(W)	LESS (-) Other Estimated Exclusions Estimated Final and Pass-Thru Direct Cost Base	51,751,270	20,136,302	58,956,691	9.056,595	8,676,200	40,759,383	33,013,186	2,059,842	94,934,109	20,995,819	40,971,607	9,830,547	
(7)	Estimated Direct E Cost Base and	573,507,083	71,886,394	174,900,985	45,278,780	143,749,721	96,571,456	123,114,983	176,485,049	445,194,951	121,412,006	184,181,723	19,085,607	
(K)	Estimated DCSC E	770	2,220	89,723	7,338	0	1,180	0	11.982	35,157	683	68,412	0	
5	DCSC unding Paid (Recurring)	49,450,932	6,619,789	15,361,774	3,793,969	5,408,747	5,268,205	5,515,300	14.747.771	29,618,805	6,191,086	10,943,445	701,569	
()	DCSC F	49,451,701	6,622,006	15,451,496	3,801,306	5.408,747	5,269,384	5,515,298	14,759,753	29.653.960	6,191,769	11,011,858	701,568	
(H)	Non-recurring Preaward and Start up Ne	0	0	0	0	247,921	0	1.368,534	0	0	3,972,476	0	0	
(0)	LESS (-) 20% of Tribal Shares or Neg	33,694,462	916,704	1,056,383	663,101	1,820,954	194,681	1,643,483	1.484.720	4 237 264	873,644	1,314,225	103,629	
(F)	Area and HO St Tribal Shares	21,894,153	4,583,518	5.281,915	3,413,356	9.104.769	973,404	8217.415	7 423 602	21.186.321	4,368,218	6.571.125	518,143	
(E)	Secretarial Funds excl. Tribal Shares	535,855,690	61.597.574	155,223,957	38.727.219	130.809.238	90,523,348	109 657 219	155,786,415	398 591 934	107.753.187	167.912.965	17,969,524	
	IX. Area	LASKA	BUQUERQUE	BEMIDJI	INGS	ALIFORNIA	REAT PLAINS (Aberdeen)	ASHVILLE	AVAID	OKI AHOMA CITY	PHOFINIX	PORTIAND	UCSON	

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Indian Health Service

Fiscal Year 2015 Contract Support Costs Data

(AB)	Total % of Estimated CSC Deficiency	0.00%	%00'0	0.00%	0.00%	0 000
(AA)	Estimated CSC Deficiency	0	0	0	0	•
0	CSC Funding Paid for Estimated CSC Need	0	0	0	0	•
ω	Total Estimated PY2015 CSC Need	0	0	0	0	•
00		0	0	0	0	c
CWO	Indirect CSC Funding Peld	0	0	0	0	•
8	Estimated Total Indiest Indiest CSC Indiest Cost Cost Need Funding Pald Deficiency	D	0	0	0	•
5	Total 20% of Estimated Tribal Shares Total Indied or Ned Ami Costs Need	0	0	0	0	•
E	Indirect Type CSC Negotiated (Non- Recurring)	0	0	0	0	•
(\$)	Recurring) Besed on IDC Rate	0	0	0	0	c
R	Type of Base			0		
0	Type of IDC Rate					-
(8)	PY / CY / SY IDC Rate					
(6)	Most current approved IDC Rate	%,00'0		%0000		
S.	Estimated Faut Direct Cost Base	0	0	0	0	C
(A)	UESS (-) Other Extiremed Exclusions And Pass-Thru Cost Base	0	0	0	0	•
5	Estimated Direct Cost Base	٥	0	0	0	•
(90)	Estimated DCSC Deficiency	0	0	0	0	•
6)	DCSC Funding Peid (Recuring)	0	0	0	0	•
0)	DCSC Negotiated Need	0	0	0	0	•
99	Non-recurring Preerverd and Start up	0	٥	0	0	•
(9)	LESS (-) 20% of Tribal Shares or Neg Ami	0	0	0	0	•
6	LESS of Area and HQ Shares Tribbel Shares	0	0	0	0	•
9	Secretaries Funds excl. Tribal Shares	0	0	0	0	•
0	Area					
(0)	Avardee	the I Tribe	Sub-Totals.	Rie V Tribe	Sub-Totals	ABEA TOTALS
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Indian Health Service Fiscal Year 2015 Contract Support Costs Data

(AA) (AB) 1087 N or Estimated CSC CSC Afficiency Cathorics	1 751 598 94 307	(214,298) 120,139	347,958 98.00%	121 94%	(60,763) 103,20%	611.916 79.15%	18,470 98,54%	(25, 139) 308, 30%	100 00%	(1,244,178) 128,579 (17,434) 100,544	F710) 103.69%	96,021 96 6296	(27,173) 101,69%	4,113 \$0,400	361 001 (02)	150 95,944,	. 100 000	262 66 790	MC1.704 103.13%	(929,683) 108,75%	130.637 00 1741	(94,253) 100 50%	100 00%	101,909 99,45%	MATERIAL MATERIAL	%cap 001 9	(126,171) 100.48%	***************************************	12,152,111) 101,08%	100 000	700 002	100 000	100.00%	303.00%	MC0'000	200 001	300,00%		100 00%	100.00%	7600 001	9600'001	5600 001	100 000	100 008	%00'00T ·	700'001	100.004	300.00%	100.001	100 00%	100.00%	100 004	(28,905) 109 71%	(14,913) 11.7 50%	116,207, 118,00%	M09/26 92/6745	(4,101) 105.48%	100,1176	100.00%	11,644 92,89%	122 319 90 70%	100,00%	100,00%	100 00%	MADD COT -	2,781 98,70%	20.460	100 80%	100 00%	29.45) SELVIN	72,547 93,83%	100.00%	100 001	100.00%	(317,519) 124,12%	200,000	100.00%	(163,425) 114,81%
Funding Paid Binweled CSC Ed	29 213,089 5	1,278,440 \$	10,552,747 5	25,580 5	1,961,088 \$	2351.107 \$	1.244,202 \$	263,455 \$	81,375 \$	5,690,382 5	21,361 \$	2,747,744 \$	The State and 1 5	288,703 \$	41,872 \$	\$ 665,536	171,891 \$	128.682 \$	\$ 966,082	11,551,812 \$	S CHINE	18,842,617 \$	41,381 \$	18,569,955 5	3 00321	253,564 \$	26,459,218 \$		210,411,975 5	1,545,347 9	231,631 6	287.858 \$	76,616 \$	\$4,736 \$	62,719 \$	19,324 \$	37,855 \$	5 .	1,234,373 5	\$ 115,34	22,391 \$	27.548 \$	166,160 \$	60 000 00	149,023 5	188,106 \$	1,693,454 \$	2 547.818 6	133.495 \$	55,176 \$	39.514 \$	55,024 \$	\$ 52,422 \$	319,728 \$	8 630'96	106,223 \$	42,148 \$	78,947 \$	1591361 \$	28,416 \$	152,024 \$	1,205,463 5	193.915 \$	438,617 5	169,133 \$	125,823 \$	934,675 \$	4 CH 400 21	430,632 \$	356,183 \$	1,001,270 5	1,105,153 \$	121,227 S	\$ 040,552	1,574,009 \$	1,633,834 \$	787 585 5	2,418,551 5	1,266,734 \$
(Y) I Esternative C.SC 2015 C.SC for En	31.066.687 \$	1,084,702 \$	11,076,151 5	20,937 5	1,900,328 \$	2,963,035 5	2,162,672 \$	248,316 \$	81,375 \$	4375.413 6	20,591 \$	2,843,765 \$	16612,310 5	292,836 \$	41,862 \$	312,727 \$	171,991 \$	128.965 5	\$ 950,050	10,622,129, \$	S THE CREEK	18,748,359 \$	41,381 \$	18,671,864 5	133,035, 5	153,570 \$	26,333,047 \$		208,253,084, 5	3,040,347 5	201,240	187.859 5	76.636 \$	14,736 S	42.725 5	19,124 5	17,800 \$		U34,333 S	%,320_S	22,391 \$	27,548 5	166,160 \$	80.430 0	149,033 \$	188,106 \$	1,489,454 \$	2 547.011	133,695 \$	58,176 \$	37,911 5	5 920'55	40,422 \$	281,623 5	81,776 \$	\$ 90,016 \$	\$ 69749	74.846 5	1.541.361 5	\$ 919/82	163,668 \$	1117,502 5	193,935 \$	438.812 S	369,133 \$	175,623 \$	917,456 \$	2 256 256 36	410,632 \$	356,183 \$	1930,653 \$	1,177,800- \$	754 929 5	5 050 229	1,574,008 5	1,716,315 \$	787,555 \$	2,418,551 5	1,103,109 \$
(S) Estimated Total Mileset Cost PT Deficiency	1.73.598 \$	(254,234) \$	147,958 \$	(4,603) \$	\$ (09,760)	611.958 S	18,470 \$	(15,196) \$	5	(3.244,178) S	\$ 1101.0	96,021 \$	277,174 S	ALM S	\$ (02)	2 992	5 0	283 5	\$ (82,438)	(929,643), \$	170.813 5	(94.253) \$		001,910 5	4 750 4	5 9	(176,171) \$	-	(2,25.8,000) 5					00	\$	5			\$	5				0 0000			\$		\$			-		\$ (162,01)	(14,313) \$	(14,707) \$	1,016 \$	(4,101) \$	59,194	*	11,641 \$	122,320 \$	\$			\$	2.781, \$	16.279		. 5	9.215 5	8 M2.19	\$ 1641.130			\$ (329,455) \$	8		(163,424) \$
(M) nect CSC In drug Paid O	18,465,800 \$	1,041,570 5	8,738,600 \$	11,599 5	1,752,439 \$	1,899,514 \$	1151375 5	184,600 \$	68.173 \$	3 290 487 5	11,725 \$	2,323,681 \$	20000	212,594 \$	36,139 5	230,851 \$	131,143	91,905 5	\$ 807,738	7,508,789 \$	3011106	15,517,494 \$	28,320 \$	170 740 6	124478 5	176,448 \$	21,090,624 \$	* ***	077 883 C	347.477 6	30.000	81,935 \$	34,655 5	42,470. \$	45	*		\$	1,139,397 \$	31,628 \$	7,147 \$	6,912 5	57,496 \$	SIMUS	111,899 \$	136,170 \$	289,519 \$	1,644,308 \$		38,638 5	28,925 S	3554 5	200388 5	140,998 \$	73,862 \$	75,665 5	28,779 S	41,279 \$	946,864 \$	\$ 510'01	84,050 \$	840,637 \$	92,163 \$	241,537 \$	124,326 \$	66,347.5	900,882 \$	10.165.073 \$	300,756 \$	227,408 \$	77,053 \$	409,839 \$	559.178 \$	\$ 905'005	5 506,989	887,807 \$	241617 6	214 1617 5	734,938 \$
Manual Total There is a leaf	102,288 S	868.387 5	\$ 855'948'S	82,90k S	1,691,679 \$	2511,432 \$	1,169,945 \$	169,461	68,173 \$	3 763 613 6	11,015 \$	2,419,702 \$	3,983,001 5	256,708 \$	36,069 \$	\$ 685'062	131,143 \$	94,188 5	\$ 000,000	6,579,106 5	2 283 184 0	5,423,241 \$	28,320 \$	3,629,828, 5	116.728 \$	124,454 \$	0,964,453 \$		677 883 C	247417 6	103 844 6	21.935 \$	34,655 \$	42.470 \$,	1,129,397 \$	31,678 \$	2,147 \$	6,912 \$	57,498 5	61 347 5	111,999 \$	136,170 \$	939,519 \$	1,644,208.5	8	38,613 5	24,291 \$	3,554 \$	17531 6	150,474 \$	\$ 687'65	306.754 5	29,795. \$	37,178 \$	946,864 5	10,015 \$	95,693 5	962.957 \$	92,163 \$	241,532 \$	124,327 \$	\$ 785.00	303,663 \$	0.203.252 5	300,755 \$	227,409 \$	780,568 \$	471/43 \$	285,839 \$	\$ 905,005	5 906,889	558,352 \$	239,120 5	310.000 \$	\$ 115172
# E	135,470 \$ 2	49,776 \$	134,992 \$	6,059 5	\$ 560'19	44,342 \$	\$	\$		759,114 S	6,789 \$	112,013 \$	200000	8,646 \$	6,822 \$	12,097 \$		5	2,683 \$	134,578 \$	5 019 (1)	813,469 \$ 1		342,965 5	5	1,224 \$	781,861. \$.2		130,000		2317	\$ 1961	193 \$	36,763 \$	*			50	. \$	184 \$	5	5	8,031.5	2 60	2,101. \$	8,121 \$	47,341. \$	154.524 \$	\$	30 8	\$ 200 5	15 5	301.00	57.875 S	359 \$	19 GR C	20 02	\$ \$59	50,372 5		2,453 \$	68.171. \$	6,299 \$	28,662 \$		31 \$	43,799 \$	916.706 5 2	10,179 \$	19,064 5	92,772 \$	16,099 \$	10,440 5	11,200 \$	37,194 \$	92.064 \$	29.280 5	50,953 5	45,745 \$
(U) Ne CSC Total 20% of (Non-Tribal Sweres or 10) Neg Arts	5			10.904 \$					68,173 \$	8	. 18	\$			42,891 \$								28,370 S	2		S	*		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						\$			\$	\$, .		5												5		bn.	.,		\$				49	*	\$.,							5		
Ch. Indepent Type Based Negotiated Recurring	S4,818 S	19,108 5	13.598 \$	\$ 1.034	52,774 \$	55,774 \$	69,845 \$	69,461 \$	5	15,570 S	17,798 \$	\$1,715 \$	20 120 0	23,354 \$	\$	8,006.5	31,143 \$	N.IM S	61,963 \$	2 11,634 5	\$ 198.67	M,710 \$	5	29 700 5	19,728 \$	25,678 \$	\$ 275.90		1115.017 6	2 400	00 277 6	22,899 \$	34,948 \$	79,233 \$	\$				29,297	31,812 \$	7,147 \$	6,912 \$	\$ 62529 \$	5 005 13	\$ 000'91	44,291 \$	8 098798	98,782 - 5	5	38,546 5	24,645 5	5,966.5	17.853 6	\$ 696,00	\$ 68.82	26.036	\$ 518.65	37,832 \$	97,236 \$	10,015 \$	98.146 9	31,128 \$	\$ 299'00	20,194 5	24,327 \$	\$ 809/98	8 (582.8)	\$ 964.61	310,934 \$	46,472 S	77,546 \$	\$ 585.0	#5,170 S	11,756 \$	21,100 \$	\$ 918.05	5 69500	94,572 S	5 652,71
Need (%)	FT 5 33.3	5 2	F 8 92	\$ \$	PT S 1,7	PT S 2.5	11 9 11	5 14	5	2 2	20	5 25			u	FT 8 2	2 4	2 14	3 46	FT 5 19,7	P1 S 14	PF 5 16,2	5	or c		PT S 1	PT 8 21.7		PT 15 11	2	1	PT S	\$ 14	PT 5	8 14	5	2 10	8 14	PT S 1,1	*	2	5 14	5 6	5 14	2 34	8 14		PT S II	8		S & W	PI S	5 10	FT 5	of S	5 14	-	5 14	S 3		5 4	5 10	5 24	5 2	0 10		M 8	1 111	PT 8 3	2 2	2 20	5 60		Only 5	*	Only S	F	S And	81 8
(Q) (Q)	ayd TDC less onal TDC less	TOC bear	lone TDC less	W/CF IIX less	TDC less	TDC less	ional TDC less	w/CF TDC less		week rith was	TOC less	TOC less	Wife The last	tonel TDC less		TX 658	W/O TDC kess	ional TDC less	Set in Fre	ional TDC less	TDCless	loval TDC less	The same of	one 10C less	ional ITDC less	w/CF TDC tess	ional TDC less		with The best	one Call Co	California	ional TDC less	ional TDC less	ional TDC less	w/OF TOCKES	and TDC less	w/O TDC less	w/OF TDC less	#/CF TDC less	w/Cf TDC less	WAS TOCKESS	w/OF TDC less	W/O TOCKES	w/Cf TDC less	w/CF TDC leys	w/Cf TDC less	wyCr TDC less	W/CF TDC less	w/OF TDC less	w/O TDC/ess	lonal TDC less	m/OF TDC less	with The last	w/C TDC less	m/CF TDC less	with The less	w/CF TDC feet	W/CF TOChes	Jones Sala Fra	w/CF TDC less	w/C TDC less	w/OF TDC less	Jones TDC less	w/Ci TDC less	w/CF TDC ies	w/O TDC loss	w/O TDCfess		w/Of TOC less	with Salkfin	WAS SASE	W/CF SAGE	WAY SEEFN	w/OF Salarles	TDC lens	w/Of Salanes	w/CF TDC less	with Salaries	w/O TDC less
FY CY I	CY 2010 Reed FY 2015 Proves	FY 2015 Final	FY 2016 Provis	ev 2015 Fixed	FY 2016 Final	FY 2014 Final	FY 2015 Provis	SY 2014 Pared		CV 2014 Provés	PV 2016 Final	FY 2015 Float	IV WILL CLASS	PY 2015 Provin		FY 2016 Physi	SY 2015 Flored	fY 2012 Provis	Fr 2015 Final	FY 2016 Provis	FY 2015 Final	Pr 2014 Prtb-fe	The same	FY 2016. Proper	FY 2015 Provis	CY 2014 Fixed	PV 2014 Provés	_	SY 2014 Please	TV 3014 Demois	CV 2014 Order	CY 2014 Provis	PV 2015 Provis	FY 2015 Provis	CY 2011 Fines	Cr 2011 Face	CY 2011 Fored	Cr 7011 Filed	2015 Faed	FY 2015 Rised	PV 2015 Fraed	PY 2025 Fined	17 7015 Fined	CY 2015 Fixed	CY 3015 Flaged	CY 2014 Pixed	CY 2014 Fined	FY 2015 Posted	CV 2010 Fixed	PY 2015 Freed	Cr 15 Provis	iv 2014 Fixed	Cy 2015 13mg	CY 2015 Fland	Cr 2014 Fixed	I'v 2012 Franci	Cr 2015 Fhed	CY 2015 Freed	CY 2013 Provis	SY ZOLJ Fleet	AY 2015 Freed	FY 2015 Fared	CY 2012 Provis	CY NOTS Francis	FY 2013 Fised	FY 2013 Flund	CY 2015 Flued		Fr 2015 Fored	CY 2015 Franch	Pr 2013 Fased	PY 2015 Fleed	DIV 2015 Pured	ury 2014 Fred	SY 2013 Fine	FV 2015 Fraged	PW 2054 Printed	LAY 2015 Hined	5V 7015 (Taped
Most current approved DC Rate	273 T.1.879	10K NG 50K	860E 00 BLZ	192 0.00%	101 53.60%	177 42 00%	200 04 000	172 23 059	946 0.00%	NOT CO 195	757 24.13%	M62 33 00%	11 834	S82 90.20%	932 0 00%	M 28879	259 33 28%	321 28 54%	120 44.64%	24.00%	349 35 648	199.708	MARCH 0 0001	541 11 20%	43 00%	100 87.73%	942 42.679		482 18 569	806 AC UN	C1 800	19 00%	16.00%	204 16 09%	609	744	711	366	28 99%	829 8.909	606 6 061	878 9 909	908 4 909	360 23 8.9%	188 23.849	130 36 619	16.547	976 ZZ 991v	123	43.139	104 25.558	460 20 069	145 15 759	559 16.459	615 12.075	286 22 534	865 27 909	18 368	117 JA 369	276 9,00%	463 79 037	WX0.05 39.0X%	11,009	115 25.739 696 10 00	990 38 019	330 ML 013	740 15 629	244	652 12.349	757 73 LT	(A) 667	485 XS 1940	391 IA 121	428 43.139	12.819	320 25.929	15 (18 40)	1999 18 469	899 30.669
Esternated Fe Orrect Cost Bi	14 5 98,102,	2514 S 2514	0 3 22,919	. 5 179	12 \$ 3,270,	5.065,	12 S A.827,	. S 734	140	2 4 104	- \$ 73.	13 5 7671	0 6 6 110	\$ 01	121 \$ -	95 \$ 813	1 5 194	12 \$ 130,	11 5 1214	20 5 44,640	77 \$ 97,866.	11 5 40,893,	281	0 S 434	75 S 278.	. \$. 333	72 \$ 50,963,	M C 631 765	2013	2 2 2	27 4 2866	39 5 646	11 5 217	\$ 495,	. \$ 1,183	151	5 364	. \$ 111,	12 5 3,895.	11 \$ 124	. \$ 72		19 5 601	24 5 266	13 \$ 478	57 5 394	75 5 5,986	11 5 7,823	17 \$ 1,604	35 \$ 316	5 104	137	5 2,105	39 \$ 1,296	14 5 186	287 2 292	\$ 106	206	17 \$ 2,902	. 5	2 2 28	16 \$ 2,643,	16 \$ 913	20 5 1,050	29 \$ 327	5 227	09 5 2,830	5 51,750	P9 5 2,AAD	32 S 1,063,	\$ 13,001,	1361 5 58	2 1861	29 \$ 1,186	8 8 8 8	14 \$ 2,509	58 S 3,795	20 2 0,477	70 \$ 2,917
Esset (-) University Communication (-) University Communication (-) Communication (-	\$ 26,318,07	\$ 41.44	1,190.2	200	\$ 502,44	\$ 68.24	\$ 102.46	\$	S	5 1087		\$ 509.8	1000	\$ 306.3		\$ 38,0	5	\$	398.0	1,440,17	\$ 1,283.4	\$ 2,093,7	5	5 8,705,5		s	2,800,1 8	4 617613	127102	131.0	3 78	5 26,91	\$ 1,2		40			8	3,040,0	\$ 4.5	***	5	3 33.1	5 43	\$ 3.8	3,44	2,81,5	2.46£1	\$ 5,2	K	2	-	5 17.0	\$ 763,0	\$ 1.0	5 61	*	5	\$ 755.9	10.	5.2	\$ 1,902.8	\$ 37,4	43	5 4,5	\$ 30	\$ 1,167,8	\$ 20,136,3	\$ 1,296,8	2 1,473,5	6.5	\$ 1,156,2	1 1415.9	\$ 645,5	\$ 3.43,0	2.086,4	29619	5 2,501,7	\$ 774,7
(L) Estimated Deact Cont Base	126,420,478	2,538,509	24,109,518	179,832	3,772,543	6,153,443	1,990,286	734.872	140,346	C 6,089,093	13.57	8,181,095	2127676	1,045,952	171,932	627.636	194,059	130,513	3 1,612,131	46,080,264	\$ 99.149.845	5 42,987,357	187,084	258703875	278.409	\$ 333,100	\$ \$1,973,514	471 567 063	0.783.510	5,583,585 5,513,46	473.162	\$ 673,778	219,043	\$ 495,204	1,183,69	153.744	364.731	111,365	\$ 6,935,494	\$ 325,880	3 72,190	S 69.818	715,081	270714	\$ 462,031	397,292	8,616,462	\$ 10,305,117	\$ 1,609,940.	117,053	5 96,10e	\$ 127,849	2,122,944	\$ 2,030,218	\$ 187,639	798.433	\$ 107,323	206,057	3,658,304	\$ 115,276	256,748	\$ 4.544,701	\$ 950,471	1,054,435	\$ 331,619	\$ 131,272	\$ 3,478,549	5 71,886,894	1,775,501	\$ 1,537,289	13,081,647	\$ 1,027,930	068,785,8 2	\$ 1,831,957	\$ 9,052,101	\$ 4,595,734	5 6,853,7ee	4 1,485,930	\$ 3,711,969
(K) Estimated DCSC Deficiency	8 259								5							\$									\$ 236			8																5					s					\$ 1,220														\$ 2,230			\$ 20,148	\$ 11.173	5 4353			31,916			
(J) SC Funding Paid (Recurring)	10,847,289	008,830	2,199,583	15,854	208,649	451,593	92,827	78,855	13,202	511.899	9,576	424.063	40.713	76,109	5,711	63,146	40,648	M.777	30,858	4,043,023	9.150.815	3,325,118	13.061	40.776	13,062	79,116	5,368,594	200 454 417	648.464	108.834	139.668	105,933	41,961	42,266	62,719	19,334	37,683		300,036	64,683	15.244	20,636	10 044	28,579	37,134	\$1,936	753,935	909,605	113,495	16,558	15,323	29,470	77 (31	118,710	22,383	71.275	13,369	37,668	644,497	13,401	1 354	364.846	101,752	197,280	44,807	39,416	613,793	6,619,789	309,876	128,775	1,120,217	685,214	284,538	121,524	145,103	746,027	1674934	1,074,734	531,796
© Nagotama 000	10,847,289 S	194,870 \$	\$ 198,593 \$	15,854 5	208,649 \$	451.593 \$	92.827 \$	78,855 \$	13,302 \$	S11,890 S	\$ 9256	424,063 5	441718	76,109 \$	5,733 \$	82,188 \$	40,848 5	MTT S	30,858 \$	4,043,023 \$	9.130,815 \$	3,325,318 \$	13,061 5	5,642,097 \$	2,396.5	29,116 \$	5,948,994 \$	20 861 301 1	S ASSAGE S	5 P15 801	5 309 84.5	105,923 \$	41,961 \$	42.266 \$	62,719 \$	19.124 5	2 50000	. 5	109,076 \$	64,693 \$	15,344 \$	20,636 5	108,662 5	26.579 \$	27,134 S	\$ 966.15	753,835 \$	\$ 509,509	133,495 \$	2 35.35	15,320 \$	29,476 \$	23 611 5	\$ 056,042	27,287 \$	71.175 5	13,169 \$	37,668 \$	544,497 \$	ta.Ant. 5	67,974 5	364,846 \$	191,752 \$	197,740 5	44,807 \$	38,436 \$	613.798 \$	6.622,006 \$	109,876 5	128,775 S	\$ 536,041,3	706,337 \$	\$ 160,005	127.534 \$	\$ 507,208	757,963 5	2 M2483 5	121,643 \$	131,796 \$
Non-recurring Nameral and Start Up		50			5	S	-	\$.,		•					5							00				*						*	\$. 5			,				. 8		1		s	*					\$			5			^ 0		\$						*										
(G) (G) LESS (-) 20% of Non-re Tribul Sheres or Pressure Neg Aret	\$ 00'00'0	1,716.20 \$	1991 80 S	\$ 00.000	\$ 00'540'19	44,341.80 \$	61 031 an C	8	5	2,720,114,000	6,782.80 \$	\$ 001100	2 07100	\$ 02,969,	\$ 00 228'9	2,467.40 \$	*		2,683,70 \$	C528 00 5	\$ 00,679,0	813,469.00 \$	S Comments	2 200.000		1,234 00 \$	1,861.40 \$	4 (57 76)	2 100 00 100 001	3	8 631 60 6	0,964.00 \$	198.70 \$	\$ 262.60 \$				**		184.00 \$			2 00 00 0	158 60 5	2,100 60 \$	£121.20 S	7,341,40 \$	154524.00 \$	۰.	8 00.00	6.70.00	14.80 \$	200.00	3 09 5257	358.80 \$	8,008.00 8	\$ 02.00	654.00 \$	0,371.80 \$	*	2.452.80 \$	8,170.80 \$	8,299.00 \$	1362.70 5	5	30'80 \$	43,179.40 \$	916,704 \$	0,178.60 \$	19,064.30 5	2,277 60 \$	\$ 02 660'9	90,546,80 \$	1,300,30 \$	2,194.20 \$	2,063.80 \$	5 0759.00	4 0000	45,745,00 \$
(G) LESS (-) 28 T-thail Shue ne Neg A-	5 00.2	5 001	900 5 336	\$ 300	5.00 \$ 61	1	-	1 1	2	6 00 5	5 000	5.00 5	2 001	100 \$	\$ 90.0	7,00 \$ 11		8	8 000 8	5.00 \$ 4.134	100 5 4597	£.00 \$ BE	5		Ł	1 1	ш	100	400 4		1	1	Н	ш	- 1		5 44		н	1	П	-			1	- 1	- Ł		\$	2 000 5	3 000 5	4.00 \$	2 00 1	5 00'2	8 00 8	200 5	2 000	\$ 000 5	3 00 8	50	1	П	Н	ł	П	ш	П		Н	П	Ш	П		I1	H	-1	1		Н
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Indian Health Service Fiscal Year 2015 Contract Support Costs Data

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Indian Health Service

Fiscal Year 2014 Contract Support Costs Data

(AB)	otal % of	Estimated	csc	Deficiency	99.03%	100.15%	102.38%	102.30%	100.16%	117.83%	100.20%	100.12%	98.95%	101.50%	102.76%	100.00%	100.60%
(AA)	F	8			1,987,778	(26,214)	(835,033)	(267, 193)	(93,019)	(3,447,321)	(44,775)	(67,362)	1,022,941	(427,421)	(1,432,877)	(0)	(3,630,496)
(Z)	CSC Funding	Paid for	Estimated	CSC Need	203,006,827	17,802,754	35,949,232	11,888,027	58,870,167	22,785,965	22,303,095	55,672,280	95,999,408	28,870,069	53,353,895	3,643,396	10,145,115
W	Total		FY2014 CSC	984		17,776,541	35,114,202	11,620,833	58,777,148	19,338,645	22,258,319	55,604,919	97,022,351			3,643,396	06,514,623 6
(X)		am	22	46	1,987,778 2	(50,782)	(835,034)	(335,992)	(93,064)	(3,447,960)	(45,827)	(71,942)	1,005,919	(506,236)	(1,434,586)	0	(3,827,725) 606,514,623 610,145,115
(W)			-		153,642,729	11,308,203	20,763,050	8,215,385	53,615,957	17,599,566	16,875,703	40,219,416	66,831,732	23,403,694	42,516,822	2,555,178	457,547,435
S		Estimated	Total Indirect In	550		11,257,421	19,928,016	7,879,390	53,522,892	14,151,606	16,829,876	40,147,475	67,837,653	22,897,453	41,082,237	2,555,178	453,719,704
(0)			ribal Shares T	or Neg Amt	34,114,810 1	937,092	1,050,637	608,843	1,639,168	183,521	1,680,870	1,692,099	4,308,820	829,920	1,302,255	103,563	48,451,599
(L)	ndirect Type CSC	Negotiated T	Non-	Recurring)	282,637	1,050,716	329,375	2,569,615	36,002,334	745,539	305,564	22,913,226	2,649,310	692,573	3,668,730	0	
(S)	Estimated IDC I	Recurring)	ased on IDC	Rate	189,462,681	11,143,797	20,649,278	5,918,618	19,159,727	13,589,588	18,205,182	18,926,348	69,497,163	23,034,799	38,715,762	2,658,741	430,961,684 71,209,619
(N)	ш		Estimated Final Based on IDC	Direct Cost Base	513,951,781	52,418,411	116,111,171	35,894,612	128,984,207	57.073.294	71,630,312	185,115,756	342,885,453	92,531,587	143,434,721	9,530,229	1,749,561,535
(M)	LESS (-)	Estimated	Exclusions Es	and Pass-Thru Dir	48,611,624	15,768,336	57.672.695	8.885.172	9,423,951	35.081.082	28,791,536	2,242,920	95,649,127	15,913,081	36,195,473	9,503,811	363.738.808
(r)		Estimated	Virect Cost	Base	562,563,405	68 186 747	173,783,866		138,408,158	92,154,376	100.421.848	187,358,676	438,534,580	108,444,669	179,630,195	19,034,040	2.113.300.344
(K)		Estimated	DCSC	Deficiency	0	24.569	0	68.798	45	639	1.052	4.579	17,025	78.817	1,710	0	197.234 2
(5)		DCSC	Funding Paid	22	49.034.413	6 494 551	15 186 182	3 672 642	5 254 210	5 186 399	5 427 392	15 452 864	29 167 676	5,466,375	10,837,073	834,701	152 014 478
(1)			DCSC Negotiated Fu	Need	49.034.412	6 519 120	L	┞	5 254 255	5 187 039	5 428 443	H	L	L	L	Н	152 211 717 1
Œ		Non-recurring	900	Start up	329.685	0	C	0	0	C	0	C	C	0	0	253,517	583 202
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(F)	u	1	Area and HO Shares or Neg Preaward and	Tribal Shares	21 464 948	╀	5 253 184	3 044 215	R 105 842	017 608	8 ANA 351	8 460 496	21 544 098	4 149 599	6 511 276	517.817	03 148 801 48 451 500
(F)		Secretarial			525 849 170	67 040 260	464 306 433	38 602 060	126 507 220	05 232 252	ACD, C23, 00	166 132 835	302 114 603	99 579 796	163 582 392	17,531,569	4 045 900 422
(0)				HS Area	ALACKA	TI COLLOIS	ALBOACE NACE	BEMIDDI	BILLINGS	CALIFORNIA CALLACTOR	GREAT PLAINS (Aberdeen)	MASHVILLE	DESCRIPTIONS CITY	DELOCKING CITY	DODTI AND	THESON	ADEA TOTALS

NOTE: This report was prepared based on prior year funding amounts as a budget tool to estimate the aggregate CSC need for future year appropriations. The report relies on the information is in the possession of the ITTOs and has not been made available to His. For example, IHS can identify the appropriate exclusion amounts and direct cost base in Columns M and N only if the ITTOs provide IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any ITTOs and do not represent an admission of liability."

Indian Health Service

Fiscal Year 2014 Contract Support Costs Data

(AB)	Total % of Estimated CSC Deficiency	9,000	0.00%	9,000	0.00%	0.00%
(AA)	CSC	0	0	0	0	0
00	CBC Funding Paid for Estimated CBC Need	0	0	0	0	0
8	Total CS Extimated Y2014 CSC E	0	0	0	٥	0
8	Estimated Endinerror	0	0	٥	0	0
(W)	Indiana CSC hid	0	0	0	0	0
S	Estimated Total indirect Int	0	0	0	0	0
5	Total 20% of E. Tribal Shares Tot or Neg Amt Co	0	0	0	0	0
е	refired Type CSC Negotiated Toe (Non-Trib Resurring) or	0	0	0	0	0
(\$)	Estimated IDC Ind Need (Non- Recurring) Na Based on IDC Rate R	0	0	0	0	0
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3) (0	Type of Inge			-		
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9	Estimated Most Final Direct app Cost Base IDX	0	0	0	0	0
0	LESS (-) Other Estimated Estr Enchanions Final	0	0	0	0	0
8	-	0	0	0	0	0
(1)	d Estimated Direct Cost	0	0	0	0	0
8	Endinment DCSC DCSC DESCRIPTION	0	0	0	0	•
5	DCSC Funding Paid (Recenting)	0	0	0	0	0
(0)	og DCSC of Negotiated	0	0	0	0	0
OH)	Non-recurring Programmer of an Shert up					
(9)	of Tribal of Tribal Shares or Neg	,	9	1	,	
9	Scoretarial Funds each. Area and HO Shr fibel Shares. Tibble Shares.	,	,	,	,	,
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- (c) Total smooth of the and the support on an experimental production of the support of the supp

- (Q) Type of IDC Rate associated with the Indiruct cost rate shows in Column (O).

 (R) Type of Direct Cost Base associated with the Indiruct cost rate shows in Column (O).
- The (of metinated indirect counts need calculated for the American based on application of its most current technical counts have a substantial for the American based on application of its most current technical counts of the counts of the
- The state entirement indexes Type COC Contri regulated between the Awardes and the BS Area, If applicable.
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 - The total Indirect CSC funding paid to the Awardee.
 - This is the EY 2014 submeted tradered CGG deliberory. This is Column (V) mirrus Column (VI). The deliberory industed in this column does not additionable in the service unit level shares.
- Total estimated CSC nead. This is Column (11) plus Column (1) plus Column (V). As explained for Column (8), a portion of the indirect activities already funded through the Scorotarials amount.
- The soid CSC funding weakable for CSC executated with the expelity programs. This is Colorne (4) fac Colorne (4) to The State of Colorne (5), the explained for Colorne (5), a portion of the The back and address or executate the face for the solution of the Colorne (2). The explained for Colorne (3), a portion of the International CSC defined color and the Colorne (3) and address or the Colorne (3), a portion of the Colorne (3), a portion of the Colorne (3), and address or the Colorne (3), a portion of the Colorne (3), and address or the Colorne (3), a portion of the Colorne (3), and address or the C

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	Fiscal Year 2014 Contract Support Costs Data

Column C	-	†	Estmated SCC CSC	3/0650) 130%	15,899) 101%	0 8661 11040	1,916 98%	13 100%	100%	1 777 103%	R 747 70%	129,894 90%	(7,502) 100%	100%	X-001	(5,666) 100%	2,555) 112,86%	1,244 94.96%	17,141) 101,62%	6,788) 100.37%	100.00%	- 100.00%	437 99.86%	10,378 93.30%	46 39.96%	3,236 99.45K	1,208) 108.39%	0.218 DE 27K	(114,636) 100.62%	· 100,00%	94,434 99,48%	W00.0	(8,093) 106.22%	12,169 78,93%	12,231 86,04%	1,867,778 99.03%	200.000 · 100.000	100.00%	. 100.00%	9,197 94,726	300 001 ·	(82,932) 127.60%	14 000 01 87%	. 100.00%	100.00%	229,026 90.64%	100.00%	(4,870) 112.42%	100.00%	100.00%	- 100.00%	100,00%	4.314 89.50%	100.00%	100.00	100,005
Column C	1	Y	2	20					<u>.</u>	~ v				S			S	1		.,		\$ 990	\$			~	s.	~ "		s			S	".		*	s, .			0	374 \$	5		S	S	s .	. 8	ς,			\$ 950	993 \$	179 5	5	6 999	200
Column C	6	3	ď						١.	~~			\$ 1	.,	w.	,			<u>ه</u> ا.	, d		8	\$	۸.		S	w .		5	5	2 18			S	S	w	5 1		ς,	^ ~								s,		S	S		\$ 37.		2	57.7
Column C	8	3	otal Estmoled FY2014 CSC Need	133,714			12	24,718	80,568	1 872 246 640 106		ь.	1,781,152	261,883			19,673	2,801,233	16,500,433	-	1	27,048	308 506	211 388	126,965	588,071	10,381,419	28 104 878	18,558,709	41,175	18,326,135	0	П	- 1	8	204,994,605	1,621,710	330,358	188,693	159,144	1,158,074	300,525	243 258	200,166	1,676,292	2,446,265	107,769	39,226	459 018	63,734	341,056	200,393	41,483	877,920	1,505,500	27,502
Column C	5	8			(225,899)	(1 609 866)	201,916	5 13 5	1	L	718.747	179,894					(2,556) \$	\$ 141,244 \$	\$ (267,142) \$	(6,788) \$	2		\$ 437 \$	10,377	\$ 46.3	\$ 3,236 \$	(871,208) \$	5 (200,002) 3	\$ (114,636) \$. 8	94,435 \$	8 5,993	\$ (8,093) \$	\$ 32,168 \$	5 3,642,231 \$	1,987,778	\$ 133,0231 4	\$.	50	9,198 5			1		S			\$ (4,869) \$	C (183 882) S	\$ - \$	(24,569) \$	5	4.314 5			5
Column C	040	Q.		140,834	20,114,192	7443155	8,611,728	10,944	83,904	1,726,449	1 215 565	1,037,867	1,625,738	184,269	68,173	3,119,157	13,003	2,242,604	14,179,731	1,407,861	74,033	21,403	227,175	200,102	92,690	554,463	7,273,274	28 682 348 6	15,400,591	28,320	13,072,215	129,421	125,030	91,824	17,163,785		983,458	1	Н						934,230	1,327,867	82,618	29,014	473525	41,457	226,895	148,390	20,002	480,140	1,109,344	9.691
Column C	00	8	breated Total dreet Costs	100,184 \$	19,888,293 \$	5,743,289 5	8,813,644 5	10,957 \$	83,904	1,666,883 S	1.954.312	1,167,761 \$	1,618,236 \$	184,269 \$	68,173 \$	5,113,491 5	10,447	2,383,848 \$	13,912,589 \$	1,401,073 \$	74,033 \$	21,403 \$	222,612 \$	250 244 6	92,736 \$	\$ 669,755	6,402,066 5	20 967 667	15,285,955 \$	28,320 \$	13,166,650 \$	139/454	116,937 5	123,992 \$	20,806,016		983,458 \$	193,877	84,232 \$	510 079 6	1,050,716	94,585	180.559	349,048	934,230 \$	1,556,892 5	82,618	24,145	289 643	41,457 \$	202,326 \$	148,380 \$	28,335 5	480,140 \$	1,109,0411	9,691
Column C		5	_	37 \$	13,135,420 \$	2 023 363 \$	342,121 \$	\$ 986'5		61,498 \$	421 797 5	**	62,353 \$	s ·	5	1,759,114 \$	6,704 5	113,612 \$	268,461 \$	51,305 S	5	\$ 108'9	12,664 \$		5	2,676 \$	4,134,528 \$	4 447 679 \$	811,469 \$	\$.	5,342,965 \$			1,350 \$	793,090 \$	34,114,810 \$	137,922 \$	7,312 \$	\$ 196'09	30,956 \$	\$.	8,215 \$	2 759 5	2,479 \$	47,342 \$	154,390 5	5,760 \$	5 80	58 155 5	28 52	\$ 51,875	8,374 \$	20 5	107,405 \$	20,394 3	
	6	SCI yps						S	83,904 5						68,173 \$				\$		74,033 \$	28,207 \$				**			~	28,320 \$	~ *				-	50			~		\$ 914,080,				\$		S		-					50		
Part	-	-		S	33,023,713 \$	7,766,652 5	9,155,765 \$	16,943 \$		1,728,381 S	7.376.109 \$	1,167,761 \$	1,680,589 \$	184,269 \$	\$	4,672,605 5	17,131 \$	2,497,460 \$	14,181,050 \$	3,452,378 5	\$		240,276 \$	750 244 6	92,736 \$	560,375 \$	10,536,594 \$	32.060.346.5	16,097,424 \$		18,509,615 \$	S .	116,937 \$	125,342 \$	21,597,106 \$		1,121,380 \$	201,189 \$	125,196 \$	113,200 5		102,800 \$	182,818 5	151,527 \$	981,571 \$	1,711,281 5	88,978 5	24,153 \$	347 798 5	41,486 \$	260,201 \$	156,754 .5	28,355 \$	587,545 \$	1,713,903 9	9.69115
Column C	é	2	500	S	5	* 0	u	613 PT \$	2	ess PT &	S LOS	Ess PT S	ess PT \$	ess PT S	s,	^	S	v	8	ess PT S		s	ess PT \$	۸.	S	٠,	٠,٠		*	S	٠,٠	4 60	S	v,	۰,		Ess PT S	Fringe 5	\$ 14 55.0	2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1	2	ess PT S	S Ld S	#55 PT \$	ess PT \$	655 PT 5	PES PT S	ess PT S	S Ld Sa	PESS PT S	ess PT S	PER PT S	ESS PT S	ess PT S	C 14 562	ess Pi
	Data	5		wed w/CF TDC is	TDC I	ovisional TDC is		red w/CF TDC1	C Type Costs			TDC	TDC I	ued wifes TDC is	C Type Costs	and with	naf TDCk	TOC K	_		C Type Costs	C Type Costs	TDCs	MA W/CF TOCK	ovisional TDC	Sal &	TDC I	THE PERSON	TDC I	C Type Costs	TDC!	100			TOC		_	Ther Sal &	ovisional TDCI	TOWSTONN TOCK		sed w/CF TDC	and w/CF TDCIs	wed w/CF TDCA									wed w/CF TDCk	ted w/CF TDC	REG M/C 100	AND
Column C	T Costs	2	SY EDC	CY 2010		K FY 2014 Pr	E.	-		CEY 2014 R	K PV 2014 Fr	FY 2014 Fir	PY 2014	Y 2014 F		4 2014 V	Y 2014 F	Y 2014 F	7 2014 Pr	7 2014 F		O)	V 2014 FI	N 2014 C.	FY 2017 P	FY 2014 F	K PY 2014 R	K FY 2014 Fig	K FY 2014 Fir		K FY 2014 Fr	207 14 20 24	CY 2014	CY 2014	K FY 2014 Fig		57 2014			-	W C 1011	FY 2014 F	CY 2014	CY 2012 FR	CY 2014 F	FY 2013	FY ZOLA	7 2014	Y 2013	Y 2013	CV 2012	CY 2014 R	-	1	WC1 4013	MISY 2013 FO
Column C	oddns x	ĝ		-	28,568 34.007	16.401 30.804	75,536 40.201	52,268 27.21	77,092 0.00	_	57.402 43.009	24,626 64.00	12,202 54.00	33,556 25.12	99,970	18,705 05.58	71,078 24.13	58,061 33.00	49,00	80,330 23.50	12.171 0.00	71,475 0.00	29.87	15 440 25 59	-							0.00					-	+	45,339 19 40	50 405 11 00	77.992 0.00	1 1			1.1			93,110 25.94	25,851 70.06	97.78 738,80		_	05,215 26.95	87,199 20.35	20,365	07,679
Column C	Contrac	1			ω,		2		,	s v		· s		. \$.	·		200	2	S	~ ~		S				\$	s,	0		,		, ,	. 5	s .	5	25	, .		\$,												~	~ 45		^	
Color Colo	ar 2014	(8)	LESS (-) Other Estimated Exclusions at Passe.Thru	45	S.			~						S						1,125		5	45.1			S			S	V	~		\$		8	*	\$ 0		\$		1.							,,		1,	1.	5	2 50	S.	2	S
Control of the State Control of the State	Iscal Ye	(7)	Esternated Direct	\$ 435,153	\$ 123,467,843	25 216 524	23,969,887	\$ 62,268	\$ 177,592	3,728,404	5 5721 500	\$ 2,227,278	\$ 3,143,625	\$ 733,556	\$ 139,970	8,309,093	\$ 71,078	\$ 7,598,928	776,897,62	7,305,540	142.171	\$ 171,475	\$ 842,414	597,830	\$ 325,445	\$ 1,602,246	\$ 45,344,751	4 96.460.278	\$ 42,413,642	\$ 186,592	\$ 63,570,834	S 80,400	\$ 272,919	\$ 332,208	\$ 51,372,238	\$ \$62,563,405	\$ 9,157,875	\$ 468,167	\$ 672,897	5 708,992	\$ 4,388,678	\$ 1,175,274	28581	\$ 399,554	\$ 12,134,340	\$ 10,172,29	\$ 221,150	\$ 93,74	2 2 119 404	\$ 111,622	\$ 1,999,74	\$ 395,500	\$ 105.69	\$ 2,887,199	\$ 5,524,22	\$ 107.679
Color Colo		8																	5							5			_		5						5	S				5									\$ 24,569					
Control Cont		3	CSC Funding	33,530	10,676,466	3 015 560 6	2,154,954	13,761	15,604	205,363	444 481	91,365	162,916	77,613	12,994	365,482	9,425	417,385	2,587,843	435,741	14.146	5,643	80,894	50,400	34,229	30,372	3,979,353	8,000 F	3,272,754	12,855	5,159,486	40,138	19,069	28,657	5,284,049	4	638,252	136,481	104,461	82,900	107,358	205,940	18,232	51,118	742,062	889,375	25,151	15,082	160 174	22,277	114,161	52,013	13.158	397,780	036,367	18.111
Column C		0			10,676,465 \$	3 015 560 5	2,164,954 \$	13,761 \$	15,604 5	205,363 \$	23,481 5	91,365 \$	162,916 \$	77,613 \$	12,994 \$	363,462 5	9,625 S	417,385 5	2,587,843 \$	435,741 5	14.146 \$	5,643 \$	\$0,894.\$	60,000	34,229 \$	30,372 \$	3,979,353 \$	80,071 S	3,272,754 \$	12,855 \$	5,159,485 \$	\$ 0	13,089 \$	28,657 \$	5,284,049 \$		638,252 \$	136,481 \$	104,461 \$	5 00672	107,358 \$	205,940 \$	58,232 S	51,118 5	742,062 \$	131 303 6	25,151 \$	15,082 \$	169 274 5	22,277 \$	138,730 \$	\$2,013 \$	13.158 5	397,780 \$	の一次大	18,11115
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A	((E)		4.	125,049,350 \$	3,658,548 5	20,436,448 \$	24,565 \$	161,488 \$	3,277,050 5	1,949,615 5	2,135,913 \$	2,731,297 \$	\$ 55,943 \$	126,976 \$	9,263,804 \$	36.837 5	6,727,094 \$	26,107,691 \$	6,664,580 \$	128.025 \$	138,616 \$	710,866 \$	352,890 5	291,216 \$	1,561,172 \$	43,976,526 \$	1,568,338 5	37,935,010 \$	173,737 \$	61,315,807 \$	396,086	259,830 \$	298,153 \$	42,923,822 \$	626,849,170 \$	7,967,936 \$	302,432 \$	404,580 \$	478,289 \$	4.281.320 \$	936,475 \$	5 969 66	338,521 \$	11,202,920 \$	8,665,359 \$	172,958 \$	78,628 \$	97,189 \$	89.235 S	1,629,514 \$	309,992 \$	687,097 5	2,059,799 \$	2,788,590 3	\$ 895 cW
(A)	4	ē		S						Alaska S	0	-	1	Aleska, S	Alaska) \$	Alaska S	Aleska S	Alaska, S	Alaska, \$	Alaska, S	Alarka S	Alaska, S	Alaska) S	Aleska, S	Aleeke S	Alaskay S	Alackag S	Alaska) S	ri Alaskaj S	Alestra, S	Alaska, S	Alaska S	Alaska, S	Alaska, S	Alaska) S	**	Albuqu \$	MARKET S	Albuqu \$	Albuqu S	Albuqu 5	Albuque S	Albuqu S	Albuqu \$	Albuqu \$	Albuqu S	Albuqu \$	Albuqu S	Albuque S	Albuqu S	Arbuqu \$	Albuqu S	Albuqu S	Albuqu \$	Albuqu >	Albunet S
3 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(C)	Accordan	Adachak Native Community	Alaska Native Tribal Health Consortium	Aleutran Pribitof Islands Association, Inc		П		Chupchmut	Cook rifet Tribal Council, Inc	Council of Athabascan Tribal Gover	Eastern Aleutian Tribes, Inc	Fairbanks Native Association, Inc.	Karluk IRA Tribal Council	Kenaitze Indian Tribe, I.R.A	Retchikan Indian Corporation	Kodiak Area Native Association	Maniflag Association	Metlakata Indian Community	Native Village of Domede	Native Village of Edutora	Native Village of Eyak	Notive Wage of Kwinhagak	Native Village of Tyonek	Ninitchik Traditional Council	Norton Sound Health Corporation	Seldovia Village Tribe	Nortiun	П	Tanana Chiefs Conference	Tanana Chiefs Conference Title I					Alamo Navajo School Board, Inc	Abuquerque Area Inolan Health Board Carporcito Band of Naraios Health Center, In	Eight Northern Indian Pueblos Council	Five Sandowal Indian Pueblos, Inc.					Pueblo of Isleta	Pueblo of Jemes	Pueblo of Nambe									

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(AD)	1	strmased CSC Seficiency	98.42%	100.00%	100.15%	100.00%	107.81%	100 00%	100.00%	100.00%	95.21%	100 00%	107.4.2%	112 204	105.13%	100.00%	100.98%	107.48%	SA SAK	100 00%	100,00%	99.68%	100.001	104.76%	100.00%	102.43%	100 00%	100.00%	100.00%	100.00%	100,00%	100.00%	100.00%	110.074	1000	102 38%	100.00%	95.97%	113.66%	95.32%	103.77%	100.00%	91.84%	101.33%	102.30%	100.00%	100.00%	100 000	100.00%	105.20%	100.00%	100,00%	64 96N	100.000	100:00%	110.47%	105.94%	100.00%	100.00%	112 AME	108.71%	100.00%	
1881		nated CSC efcency	10,087		(28,214)	1	(87.984)				42,409		(123,613)	(512,061) (90,484)	(118,904)		(11,217)	(49,286)	378.493			5,087		(55,922)	10000	(6,505)		1		ì		-		(9,563)	127,463	(829,033)	-	31,615	(324.176)	22,881	(14,410)		48,613	101,910	(267,193)		1	1	-	(79,186)		-	713,225	0.5,30-4		(5,546)	(197,024)	1		1132 8071	165.81		
6	-	CSC Funding and for Estimated Estim CSC Niced Ov	627,630 \$	901,667 \$	17,802,754 \$	419,302 \$	1 214 117 5	1.898.371 \$	1,105,152 \$	147,110 \$	843,716 5	623,026 \$	1,790,139 \$	1,653,854 5	2,435,765 \$	S44,327 \$	1,158,925 \$	708,460 \$	245 781 5	186.401 \$	3,410,271 \$	1,565,819 \$	220,100 \$	1,230,625 \$	2,244,718 5	273,063 5	2 642 647	993.973.5	2,098,137 \$	333,067 \$	187,906 \$	438,700 \$	1,042,763 \$	1 043 077 5	0 100000	36,848,232 \$	613,881 \$	2 300 550 5	2.698,093 \$	465,609 \$	396,598 \$	925,939 \$	547,273 5	2,083,420 3	11,888,027 \$	42,812 \$	3,401,370 5	5,761,8/B >	23,469 \$	1,603,458 \$	64,350 \$	10,421,998 \$	1,322,069 \$	207 777 6	2,534,138 \$	\$ 505,85	3,514,507 \$	1,334,240 \$	3,744,728 5	1 142 718 5	18 396 5	710,571 \$	
8		FY2014 CSC Pa	5 637,717 \$	8 901,666 \$	17,778,541 \$	413,302 5	1126133 \$	1.898.371 \$	1,105,153 \$	147,110 \$	8 666,125 \$	\$ 623,026 \$	1,868,576 \$	736 468 5	2,316,861 \$	544,327 \$	1,147,708 \$	659,174 \$	614 273 14	186 401 5	3,410,274 \$	1,570,906 \$	\$ 220,099 \$	1,174,703 \$	2,244,717 \$	S BC1 /97	2 681 547 5	903 972 5	\$ 2,098,137 \$	333,067 \$	187,908 \$	438,700 \$	1,042,763 \$	23,704 5	e seconose	8 36,114,202 \$	613,880 \$	7 3305 50	2.373.947 5	488,490 \$	\$ 382,186 \$	925,939 \$	\$ 595,886 \$	\$ GNE / GN 7	8 11,820,833 \$	42,812 \$	3,401,370 \$	3,101,510 5	23.469 \$	1,524,272 5	\$ 64,350 \$	10,421,998 5	2,035,294 \$	207 777 4	2,534,135 \$	52,959 5	3,317,463 \$	1 334 239 \$	3,744,726 5	1 000 010	17 738 5	\$ 110,571 \$	
8	9	Estimated Indirect Costs Deficiency	10,067 \$		(50,782)		(87.9843)			-	42,410 \$		(123,613)	(512,062) 3 (60,4841) 9	(118,903) 5		(11,217) 5	(49,285)	278.402			5,087		(55,921) 8		(6,505)								705 4833	(COL'CA)	(835,034)		31,815	(384,662): 3	22,880 8	(22,713)		48,613	(31,974)	(336,962)					(79,186)	•		713,225 5	i i i i i i i i i i i i i i i i i i i		(5,546)	(197,024)			(1 12 1025)	(658)		
100		Indirect CSC	435,738 \$	298,348 \$	11,308,203	305,156 5	844.783 \$	775,945 \$	409,938 \$	101,345 \$	559,178 \$	503,416 \$	918,975 5	\$ 1087,807 \$72,488 \$	787,208 \$	424,600 \$	635,504 \$	478,473 5	800.384	162.060 5	1,283,270 \$	467,719 \$	171,299 \$	935,819 \$	1,552,322 \$	256,501	1 325 472 5	901,728 \$	1,382,761 \$	317,481 \$	167,247 \$	371,660 \$	292,600 5	2 306 200	200,000	20,783,080 \$	411,342 \$	305,820 5	2,008,497 \$	365,210 \$	300,893	776,085 \$	382,986 \$	1,00/,010	8,216,385	31,755 \$	3,275,701 \$	5.297,087, 5 48,559, 5	21.574 \$	1,508,295 \$	\$ 526'95	9,737,123 \$	1,172,231 \$	192 786 5	2,293,182 \$	56,450 \$	3,260,847 \$	1,247,382 5	3,693,752.5	1,000,008	15 976 5	635,297 \$	
8		Extrasted Total Indirect Costs	5,825 5	296,348 \$	11,257,421 \$	305,156 5	756.799 \$	775,945 5	\$ 869,904	101,345 \$	601,588 \$	\$ \$3,416	795,362 \$	375,745 5	668,305 \$	424,600 \$	624,287 \$	429,187 \$	Ser 878 1 S	162 060 \$	1,289,271 \$	472,806 \$	171,299 \$	879,898 \$	1,552,322 5	249,996	1 275 472 5	901,728 \$	1,382,761 \$	317,481 \$	167,247 \$	371,560 \$	592,599 5	466 753 6	100,000	18,829,016 \$	411,340 \$	337,635 9	1.623.835 \$	\$ 060,885	278,180 \$	776,083 \$	\$ 665,159	6 999,000,1	7,879,380 \$	31,755 \$	3,275,701 \$	3,737,007	21.574 5	1,429,109 \$	\$ 6,925 \$	9,737,123 \$	1,865,456 \$	197 289 5	2,293,182 5	\$0,904 \$	3,063,823 \$	1,247,381 \$	3,693,752 5	5,115,788 5	15 218 5	635,797 \$	
410		Total 20% of Eph Tribal Shares or Ind Neg Ant	13,816 \$	43,155 \$	837,092 \$	10,148 \$	17.929 \$	96,908 \$	16,539 \$	10,564 \$	32,428 \$	11,729 \$	32,111 \$	95,836 5	\$ 900'05		23,272 \$	15,309 5	1,952 5	6.433 5	\$ 806,998	29,667 \$	8,701 \$	118,226 \$	21,803 \$	2 200	00,100	27.107 \$	125,957 \$	11,894 \$	10,483 \$	14,039 \$	28,522 \$			1,060,837 \$			327.393 \$		11,936 5		12,708 \$	04,133	808,843 S	1,161 \$	97,062 \$	61,436 3		51,774 \$		352,238 \$	76,329 \$	6 000,00	83,787 \$		147,568 5	41,296 \$	40077 6	40,077 5	104 5	\$ 182'02	
6	1904 Type	1 . 9			1,050,716 \$		5		. 8												5				· ·	^,				329,375 \$			5		-	329,376 \$			\$.	\$				1	8 2,500,815 \$	\$	3,872,763 \$	48 543 5	21.574 \$	**	*	10,069,361 \$			2,376,969 \$	\$		5	3,693,752 5			856,078 \$	
189	100	Need (Non- Need (Non- No On DC Rate Re	<u>«</u>	339,503 \$		315,304 \$	774.728 \$	872,853 \$	426A77 S	\$ 606,111	634,016 \$	\$15,145 \$	827,473 5	532 930 6	718,311 \$	424,600 \$	647,559 \$	\$ 967,435	SA7.876 1 S	164.493 \$	1,350,179 \$	502,473 \$	180,000 \$	998,124 \$	1,574,124 \$	249,996 5	1 415 670 5	928.835 \$	1,508,718 \$		177,730 \$	385,699 \$	621,121 \$	466 773 6	400,143	20,648,278 \$	411,340 \$	537,635 5	1.951.168 \$	388,090 \$	290,116 \$	776,083 \$	444,307 \$	1,119,019	S.918,818, S	32,916 \$				1,480,883 \$	w	so.	1,961,785 \$	192 289 6	10	50,904	3,211,391 \$	1,289,678	\$ - 200 000	001 108 6	15,423 5	5	
é	T	Nee Recurr Type of Base on E	100	TDC less PT S		ESS PT S	PER PT S	Fringe 5	Fringe S	ess PT \$	Frirms 5	es Only S	S Ld S	es Only S	es Only S	es Only \$	DC less PT S	TOC less PT S	N. less P.	Park PT	DC less PT S	DC less PT \$	es Only \$	es Only \$	es Orth S	ess PI S	o Code	TDC leves PT S	ess PT - 5	\$	8 TO 88	es Only S	ess PT S	2 14 24	2	**	TDC less PT \$	Fringe 5	PAR PT 15	Fringe S	FDC less PT S	TDC less PT \$	TDC less PT S	Salanes conv		TDC less PT S	TOC less PT 15	occ DT .	ess PT S	PES PT 5	ess PT \$	less PT 5	TOC less PT S	2000	\$	8	ess PT S	es Only S	S 14 569	ess PT	Date M	ess PT S	
Data	2	Type of IDC Rate Type	45	Fixed w/CF TDC%		Fixed w/CF TDC	Fixed w/CF TDC is	and w/CF Sal &	ed w/CF Sal &	ed w/CF TDC%	and wyCF Sal &	selacy Salara	and with Tools	and with Solar	ned w/CF Salaries	ned w/CF Salari		\neg	and wife The	and wife The s	and w/CF TDC	۲	Fixed w/CF Salari	ed w/CF Salari	and w/CF Salar	ed w/CF TDC	and wifer Calani	and w/CF TDC is		C Type Costs	red w/CF TDC h	und w/CF Saferi	red w/CF TDC1	Med wyCF (TDC)	100 m/cr	1	sed w/CF TDC1	THO WACE SOIS	und with TDCs	ed w/CF Saf &	MED WATE TOCK			Ked W/LP Salan			IDC Type Cos TDC a	Tune Cou Tiby	C Type Cos TDC is	and TDC%	Fixed w/CF TDC1	8	Final TDC		Other	Fixed w/CF Other	TDC I	ked w/CF Salari	DC Type Cos TDC	TOCA	The work The	C Type Cos TDC I	
ort Costs		SY DC	FY 2013	CY 2014	- 1	M FY 2012 FD		т	% FY 2014 Fo	1% FY 2014 Fi				W. FY 2014 FO		KCY 2014 R	K SY 2014 Fig.	CV 2014 FI	Cr 2014		PK PY 2014 FB	PK FY 2014 FO	9K CV 2014 Fin	% FY 2014 Fig	PK CY 2014 FD	FY 2014 FF	EV POLA	lά	lα	Oi No	PK FY 2014 FD	PK FY 2014 FF	% FY 2014 FD	NAME OF SOILS FOR	100		N FY 2014 FL	W FY 2014 FO	PK FY 2014 - FE	PK FY 2014 Fts	94 CY 2013 Fis	Y 2014 F	7 2014 F	8107 1		7% FY 2014 Fo	7	MCCohen C	% FY 2013 ID	CY 2014		6 FY 2014	FY 2014	K/CV 2018		9% CY 2014 Fo	П	_	_	26 FY 2014 FE	NA CV 2014	3K PY 2014 10	
Contract Support Costs Data		Current current alted Final approved Cost Base IDC Rate	-	2,270,922 14.95%	418,411	2,107,646 14,96	2.926.816. 26.43	2.613.479 6.97	1,671,804 25.57			1,183,426 43.5		2 401 6401 15 089	+	1,100,000 \$8.60	942,111 22.01	- 1	1,543,450 35,778	1	14,167,675 9.53	,556,069 14.13	900,000 30.00	6,211,099 16.07	2,100,793 74.9	792,128 31.56	16.8 332 19.74	495.814 20.64	12,295,991 12.27	703,778 0.00	935,913 18.95	978,958 19.45	559,214 24.2	423,982 16.14	150,017	116,111,171	453,737 11.91	673,489 20.11	10.467.638 18.64	1,773,721 21.89	946,236 30.66	3,019,779 25.70	1,742,380 25,50%	307,795	35,894,612	90,009 36.5	8,938,078 0,00			3,917,681 37.80%	327,722 17.37			197 176 90 99	170,256 0.00	184,236 27.6	574,035 42.40	577,355 50.00	5,755,990 0.00	2,805,498 41.20 4.005,180 20 10	AS 020 181	0.0 177,710,	
		Estin	S			S.		2 5	s	\$	\$	<u></u>	۵,	5		~	S	s.	1,450,000 5		162,223 \$ 14,	\$	584,334 \$	s	<u>"</u>	91,578 \$				\$	3 921	769 \$ 1	50	1 201 210 6		*	.,	,,	1.028.660 \$ 10		\$. \$	\$,	8,885,172 \$ 35	S	521,426 \$ 8			83,026 \$ 3	S	71 \$ 120,628	٠,		193.066 \$ 5		s	.s	183,040 5 6	2		2 8 689'5	
riscal rear 2014	100011	Estimated Estimated er Enchasons and Pess-Tinu	15	53 \$ 1,186,331	*	1,593,647	~	100	S	~	50	w.	۸.	n v	149 \$ 2,686,394	0	S	<u>.</u>			-	\$	334 5 584	301 \$ 13,051,202	873 \$ 2,318					s	~	227 \$ 1,387	ς,	628 5 383	2	8 87,872,695	5	ω.			\$ 982	\$ 622	s.	^	**	ς,	s .	~ 4			2	5	5		S		S		5			\$ 099	
riscal		Estimated Drect	\$ 1,233,	\$ 3,457,253	•	8 3,701,293	3 398	13.095.0	. \$ 3,299.	\$ 1,130,	\$ 3,228,	\$ 1,793,866	\$ 8,923,	6 6 390	6,758,449	. \$ 1,459,	. \$ 3,646,	5 2,243,	4 1 658 600	1088	. \$ 14,329,903	5 5,348,550	. \$ 1,184,	\$ 19,262,	\$ 4,418,	. 5 853,	200000000000000000000000000000000000000	4 707	. \$ 17,902,621	. \$ 1,703,778	. \$ 1,040,039	. \$ 3,366,	. \$ 3,737,	6 4 306	9 4,340,	\$ 173,783,866	. \$ 3,453,	5 3,362	\$ \$ 11.496.298	50	3 \$ 946,236	\$ 3,019,779	1,742,380	5 0,013,	8 84,779,784	06 5	. \$ 9,459,504	6 100 761	. \$ 285	4,000,707	. \$ 327,	18,511,	5 5,924,438	5 4,812	- \$ 5.363.322	. \$ 184,	- \$ 8,526,	\$ 3,094,057	6,930	4 3 9 0 A 3 C A 4 S C A 4 C A	, a m. 630,	. \$ 2,074,	
00	6	Esameled DCSC Deforency	2 \$	\$	1 \$ 24,569	8 9	0.0	5 9	\$ 7	\$ \$	8 8	\$ 0	5	5 2	2 5	2.5	1 \$	5 0	200		1 8	5 0	5 1	\$ 9	5 9	2 5		5 5	\$ 9.	\$ 9.	5 22	\$ 0	3 8	3 2		. 60	\$ 6	5 7 2	6 5 60.486	\$ 6	5 8,303	· ·	8 4	^	842 8 66,798	5 2	5	1 3	5 5	5 5	\$ \$	\$ 5	5 88	2 0	5 98	\$ 5	\$ 08	\$ 88	000	5 90	000	5 7/	
07		DCSC Funding	5	\$ 605,319		108,	1.	J.,	_	\$ 45,76			s,		5 1,648.55	S	~	\$ 229,98			5 2,127,00		\$	\$ 294,80	S	5 17.16				\$ 15,57	s	S	S	25,23	-	\$ 15,186,12	S		95 080 50	S	S	\$ 149,85	v.	3 1,021,61	\$ 2,672		\$	2 104.13	5 186	\$ 95,16	s	\$	5	5 30,00	5 240.9	8	s	S	\$ 50,9			\$ 75,21	
47	3	DCSC Negotiated Need	191,892	\$ 606,319	- 1	\$ 108,146	125,/47	1.122.426	695,215	45,765	284,538	119,610	871,164	746,028	1.648.557	119,727	523,421	229,987	24.307	24 341	2,127,003	1,098,100	108,801	294,806	692,396	17,162	1 356.075	92 345	715,376	15,576	199'02	090'29	450,163	25,773	419,015	\$ 15,196,198	\$ 202,540	251,844	750.062	100,400	\$ 104,008	149,856	164,287	1,021,819	\$ 3,741,443	11,057	125,669	164,191	1 895	\$ 95,163	\$ 7,425	\$ 684,875	149,838	5 30,313	\$ 240.956	\$ 2,055	\$ 253,660	\$ 86,858	50,976	170,068	2420	\$ 75,274	
5	Ê	of Tribal Non-recurring of Tribal Non-recurring Shares or Neg Presward and Amt Start up P	\$			2				S															5						s												\$													\$							
100	(5)	LESS (-) 20% of Tribal Shares or Neg Amt	\$ 13.816	\$ 43,155		\$ 10,148 \$	1	1	Ш		2		v.		\$ 50.006 \$	8	\$ 23,272		1,952	C 6423				\$ 118,226 \$	\$	1	00000	П	1	\$ 11,894	П		\$ 28,522		^	5,253,184 \$ 1,060,637	H	\$	П	1	\$ 11,936	w.	8	5 84,193	\$ 608,843		\$ 97,062	^	1	\$ 51,774		\$ 352,238			5 83.787		\$ 147,568 \$					\$ 20,781	
6		Arm and HQ Tribal Shares	69.078	215,776	4,685,459 \$			Ι.	L		162,141	58,645	160,555	479,031	250.028		116,358	76,544	9,759	23163	334.541	148,333	43,507	591,129	109,013		450,000	135 547	629,784 \$	\$ 65,470 \$	52,415 \$	70,194	142,609				П	- 1	863,364 5	1	29,680	П	63,541	420,965		\$ 508,5	- 1	306,181	ı	\$ 258,872 \$	П	-	381,643	ŀ	418.934 S		\$ 737,840 \$	\$ 206,482	\$	200,386		S	
6	(3)	Secretaral Funds	986.285	2,679,514	67,919,280 \$	3,552,554	2,228,051	11 584 991	2,538,380	1,042,456	2,814,561	1,627,340	7,924,315	3,047,725	4 909 870	1,340,201	3,049,874	1,952,713	4,185,580	1,044,433	11,935,267	4,131,784	1,100,728	18,494,592	3,639,267	866,544	3,132,389	A 406 701	16,683,618	1,640,526	977,446	3,243,032	3,173,369	782,355	5,846,555	164,396,133 \$	3,251,197	3,130,723	10,524,879 S	2,413,010	794,484	2,869,923	1,527,260	4,654,609	38,802,969	74,308 \$	8,945,586	6,391,603	283 110	3,698,446 \$	320,297	16,417,916	5,469,286	1,980,156	4 787 219	182,181	7,682,648	2,842,013	6,888,054	2,745,368	4,013,968	1,916,062	
-	9	Area Sec	Albuqu S	Albuqu S		ChigBemid S	Man Bernid S	Aemidi C	Wisd Bernid 5	Bernid, \$	S phewBernid S	n Bernid, S	Bernid \$	wear Bemids S	Chica Bernide S	Chips Bernids S	Bemid \$	Bernid \$	ans, Remid S	Semiol S	Berridi S	Bemid \$	atom Bemid: S	Bemidj \$	Michie Bernid \$	sesot Bernid S	an or memory 5	Sear Barnet C	ns of Bernid S	nity olderwid: S	considernid \$	S (pernid) S	onsin Bemid \$	Bernidi S	Servid	*	Tribiellings \$	Sesen Billings S	Billiones S	Billines S	Significal S	Sillings \$	Billings 5		+0	Califord S	Californ S	California	L				Californ \$	California	Californ	Catifor S	Californ S	Californ S	Californ S	Californ	California	Califord	
1007	5	Awartee	Mountain Ute Tribe	Ysleta Del Sur Pueblo	Albuquerque	Bad River Band of Lake Superior Tribe of Chig Bernid	Mills Indian Community, Michigan	Adulas Barnoston	5 V Forest County Potawatomi Community, WisdBe	nd Portage Reservation	 Grand Traverse Band of Ottawa and Chipper 	Hannahville Indian Community, Michigan	Ho-Churk Nation of Wisconsin	weensw Bay Indian Community, Mich	82 I am du Clambeau Band of laire Superior Chialifern	Vieux Desert Band of Lake Superior	th Late Band of Ojibwe	le River Band of Ottawa Indians	le Traverse Bay Bands of Odawa Indi	Wer Source (mostly Lorenthings)	cominge Indian Tribe of Witcordin	O V Mille Lacs Band of Dilbwe Indians Be	tawaseppi Huron Band of the Potaw.	ida Tribe of Indians of Wisconsin	1 Pokagon Bland of Potawatomi Indians, Michi.	irie Island Indian Community in Mins	Ort Band of Lake Superior Chippen	Lake Band of Chippe wa Reland, not	98 V Suit Ste. Marie Tribe of Origoewa Indians of Benid	kapee Mdewakanton Siguit Commun	Soladgon Chippewa Community of WisconsyBerni	St. Croir Chippews Indiaes of Wisconsin	ckbridge-Munsee Community, Wisco	Upper Sour Community, Minnesota Bernid	wite Earth Reservation	Bemidji	iniboine and Sioux Tabes - Fort Peck	okfeet Tribe of the Blackfeet Indian I.	Chippewa Cree Tribe of the Rocky Boy's Britings 5	w Tribe of Indians	Eastern Shoshone Business Council	Fort Belknap Community Council	Northern Arapaho Business Council	Northern Cheyenne Tribe Board of Health	Billings	Cabazon Band of Mission Indians	stral Valley Indian Health, Inc.	Chapa De	Cod Springs Rancoeria of Indoo Indiana	sciidated Tribal Health Project, Inc.	Coyote Valley Band of Pomo Indians	CRIHB Cornolidated	Feather River Tribal Health, Inc.	Greenwile Rancheria of Madu Indians	Moreon Valley Tribe	Hopland Band of Pomo Indians	Indian Health Council, Inc.	Karuk Tribe	Lake County Tribal Health Consortium	ACT IHB	Morthern Valley Indian Health, Inc	Pit fiver Tribe	
-	(A)	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	70 - Yste	HS Area: All		72 Bay	74 7 100	75 V Fore	76 1 Gra	77 V Gran	-	79 I HO	80 V Ke	83 - E	83 - Lx	84 - 1,00	85 V Lite	86 - Litt	6/9	90 1 100	V 06	91 I Next	92 V One	93 I Pot.	94 1 Pra	95	90	98 V SC.	V 59	100 - Sok	-	>	103 1 Upp	-[HS Area: Be	-	-	107 V Chip	-	-	 -	-	113 - Nor	HIS Area: B			>		119 V Cor	-	-	>	- -	120 000	7-	>	>	-	- ;	>	183 I Pit	l

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	(AB)	Total % of Estimated CSC Deficiency	100.00%	100,00%	500.001	100.00%	150.34%	165.84%	100.94%	100.00%	100.00%	100.00%	100.00%	100.00%	100 00%	100.00%	100.00%	100.16%	96.64%	100 03%	99.47%	123.12%	112,31%	86.03%	197.95%	96.82%	97.309K	80.80%	100.00%	113,78%	100.00%	105.39%	117.83%	1 1	100.00%	100.00%	100.00%	100,00%	100 00%	100.00%	100.00%	100.00%	ΕΙ.	1		100.00%	100.00%	100.00%	100.00%	1	100.00%	ш	100.80%
	(AA)	Estmeled CSC Deficiency		50	2	S.	\$ (262,304)	۸,		2	2	5	\$	5	\$	~ %	\$	\$ (93,019)	999'89 \$		5 18,864		-		1			\$ 131,467	2 (41.036	\$ (66,352)	. 430.061	5 (18,131	\$ 13,447,3213	-	5		5			5		5	\$ 37,969	5	\$ (34,150)	5		\$			\$ (44,775)	S	\$ (67.362)
	(2)	CSC Funding Paid for Estimated CSC Need	69,769	3,763,918		П	783,402	1	1		2,883,644	1		П		1	241,662	58,870,167	1,974,778	252.415	3,761,716	2,241,817	1 068 667	670,394	\$ 500 388	963,697	834,371	\$53.475	1 058 735	547,910	180,903	354,515	22,785,965	\$07,258	254,815	5,395,698	341,593	491 820	457,997	3,148,960	515,107	673,573	732,489	1.024.412	819,239	1,487,175	1,438,332	138,699	209,667		14,222,919	7,429,494	8 474 748
	В	Total Estemated (FYZ014 CSC Pa	85,769 \$	3,763,918 5	10,429 \$	\$ 086,380	\$21,008 \$	67 614 5	342672	405,183 \$	2,883,644 \$	564,343 \$	87.272 \$	29,650 \$	1,361,675 \$	127,159 \$	241 862 \$	68,777,148 S	2,043,444 \$	252 344 5	3,280,580 \$	1,820,804 \$	9384 5	779,282 \$	447,397 \$	995.344 \$	\$57,538 \$	684.892 \$	3,045,773,5	481,558 \$	180,903 \$	336,384 \$	\$ 19,238,645 \$	507,259 \$	284,814 5	5,395,699 5	341.593 \$	491 820 \$	457,997 \$	3,148,960 \$	656 419 \$	673,573 \$	770,458 \$	1 024 411 \$	\$ 690,397	1,487,175 \$	1,438,332 \$	138,699 \$	209,667 \$		\$ 22,288,319 \$	\$ 7,429,494 \$	8 417 396 \$
	(X	Esternated To Indirect Costs F Deficiency					(262,304) \$	(44,556) \$	(010)				1			99	**	(93,064) \$	68,667 \$	(71) \$	18,864 8	(421,013) \$	(117.099) s	106,837 \$	(438,203) \$	31,646 \$	23,167 \$	131,466 \$	8 178 0 EF/	(66,751) \$	1130 8039 \$	(18,131) \$	2			- 49	50		95				37,772 \$	8	(34,424) \$	(581) \$					(45,827) \$		(73.942) \$
	(W)	Indeed; CSC Profest Paid	80,743 \$	3,237,442 \$	8 1916	613,834 \$	751,855 \$	-	1	359,081 \$	1~!			22,564 \$	1,160,444 \$	87,095 \$	218,630 \$	\$ 726,815,827 \$	1,469,453 \$		2,293,777 \$		964.177 \$		2014			430,521 \$	411 673 E	345,673 \$	153,089 \$	319,796 \$	\$ 395,995,71	279,286 \$	150,595 \$	4,477,523 \$	293,674 \$	439 984 S	372,140 \$	2,003,583 \$	548.796 \$	\$17,718 \$	632,681 \$	868,487 \$	\$ 921,085	1,197,562 \$	1,081,880 \$	125,019 \$	281.954 \$		7,011,661 \$	5,961,419 \$	6 161 717 4
	8	Togs a	100	3,237,442 5	\$ 797.6	613,834 \$	489,551 \$	48,958 5	36,915 \$	359,081 \$	2,109,367 \$	539,683 \$	62,291 \$	22,564 \$	1,160,444 \$	87,095 \$	218,630 \$	\$ 284,522,83	1,538,120 \$	194 634 5	2,312,641, \$	815,730 \$	847.078 \$	633,970 \$	349,615 \$	752,683 \$	\$ 673,808	\$61,987 \$	567 737 6	278,922 \$	153,089 \$	301,665 \$	14,151,606 \$	279,286 \$	150,595 \$	4,477,523-5	293,674 \$	410.0K4 S	372,140 \$	2,003,583 \$	548,796 5	517,718 \$	670,453 \$	868.487 \$	645,752 \$	1,191,981 \$	1,081,880 \$	125,019 \$	281.954 5		7,011,661 5	\$ 617/196'5	A 1101 705 1 C
	ı S	Total 20% of Esti	1	201 664 5	174 \$. 8	12,780 \$		14 846 6	\$.	85,498 \$	7,853 \$	19,312		\$ 999'59		\$	1,639,168 \$			24,538 \$	80,790 \$	57.352 \$		s =	8,489 \$		11,064 \$	1,788 >				183,521 \$		35,830 5	511,404 \$				352,363 \$	80,377			94.116 \$	\$ 065,19	162,469 \$	215,581 \$		23.610 \$		315,625 \$	188,270 \$	871 803 4
	Θ	CSC Total CSC Total (Non- Tribal Recurring) N	5	0 108 081 6	\$.	613,834 \$	\$		\$ 093.696	359,061 \$		547,536 5	62,291 \$	22,564 \$	5	\$ \$10,701,	~	\$ 146,000,38	S .		. 5				740 030 0	S							745,539 \$		*						-	~	S		. 5				305.564 \$		7,327,286 \$	6,149,689 \$	3 .
	(S)	Estimated IDC : Ne Need (Non- Ne Recurring) Based on IDC Rate Re		50	9,942.5	\$	502,331	48,958 5	80,913		2,194,865 \$		\$. \$	5	1,226,110 \$	\$7,095	218,630 \$	\$ 12	1,538,120 \$	194 634 5	2,337,179 \$	\$96,520 \$	904.430 \$	533,970 \$	349,615 \$	761,172 \$	308,673 \$	573,052 \$	5,655,676 \$	278,922 \$	153,089 \$	301,665 \$	\$ 885,682,51	279,286 \$	186,425 \$	4,988,927 \$	293,674 \$	430 984 S	372,140	2,355,945 \$	548.796 5	517,718	670,453 \$	962.603 \$	737,281 \$	1,354,450 \$	1,297,461 \$	125,019 \$	185,804 \$		18,205,182 \$		6.463.79R ¢
	(R)	of Base	ess PT	S LANGE		ess PT \$	Sal & Fringe \$	ess PT S	ess Pr	ess PT S	ess PT \$	PES PT S	ess PT S	ess PT S	ets PT S	TOC less PT S	TDC less PT S	v	TDC less PT S	less PT S	Sal & Fringe S	s Aluo sa	TDC less PT \$	les Only S	TDC less PT \$	less PT S	Sal & Fringe S	TDC less PT \$	TOC less DT	ess PT S	TDC less PT S	ess PT S	*	1	, .	Salaries Only S	<u>, , , , , , , , , , , , , , , , , , , </u>	~	v	۰.	TOC less PT S	w	v. 4	ies Only S	ess PT \$	TDC less PT \$	Fringe 5	TDC less PT 5	less PT S		5	\$	lece DT 15
Data	0	Type of IDC Rate	8	ĕ	med w/CF	X Type Cos TDC	IDC Type Cos Sal &	and w/Cf TDC	Ned w/C 1DC le	IDC Type Cos TDC	TDC	X: Type Cos TDC	IDC Type Cos TDC	X Type Cos TDC	TDC		ixed w/CF TDC		Fixed to CF TDC	3 2		xed w/CF Salar		Fixed w/CF Selar	xed w/CF TDC	sed w/Cf TDC	and w/CF Sal &	rowisional TDC	wed w/CT Salar	ined w/CF TDC	Bund wife The	ixed w/CF TDC		ixed w/CF Salar	ixed w/CF Salar	ixed w/CF Salar	Fixed w/CF TDC	ived W/CF TDC	sed w/CF TDC	ixed w/CF TDC	ixed w/CF TDC	xed w/CF Salar	inal Salar	xed w/CF Salar	Fixed w/CF TDC	sed w/CF TDC	ned w/CF Sai &		Final (TDC Type Costs	_	IDC Type Costs	IDC Type Costs	The Art of The
ort Costs	æ	FY / CY / SY IDC Rate	FY 2014	CV 2014	13% CY 2014 R	20% FY 2014 IC	33.40% FY 2012 III	14% CY 2014 F	MAK Other	FY 2014	FY 2014	Other	Other	Other	FY 2014	FY 2014	CY 2014	- 1	FY 2014	FV 2014	15% CY 2014 P	51% FY 2014 F	7 2014	7 2014 F	7 2014 6	7 2014	FY 2014 F	FY 2014 P	L SOLA	FY 2014	23.42% SY 2014 F	FY 2014		31% CY 2014 F	24% FY 2014 B	FY 2014	FY 2014	FY 2014	FY 2014 F		V 2014	r 2014 F	V 2014 F	V 2014	Y 2013	Y 2014	20% FY 2014 F	CY 2014	30% FY 2014 30% FY 2014		0.00%		E 100 AS
Contract Support Costs Data	(N) (O)	Most current Estimated Final approved Overct Cost Base , IDC Rate			25,226 39,41%	2,003,339 0.0	1,503,985 33.4	251,843 197	7.285,274, 352	685,416 0.0	5,852,974 37.50%	711,085	277.024 0.0	135,747 0.0	4,517,288 28.4		728,768 30,00%	128,984,267	- 1	25, 10, 25, 13, 14, 22, 14, 22, 14, 22, 14, 22, 14, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15		4,167,920 21.51%	3535,691 25	2,650,378 23:	2,495,464 14.01% P	2,859,399 26.4		2,533,385 22.62%					57,073,294	427,632 65.	560,844 33.	17.585,221 28.37%	1,078,892 27	10520901 29.00%	1,480,858 25.13%	13,673,507 17.	1.941.953 28.	1,925,317 26.	1,112,231 60.28%	1,731,611 55	2,494,186 29.	6,662,321 20.	6,178,388 21.00%	₩	910 369 0.0		55,959,370 0.	↤	
14 Contr		Other and Estma Physic Christ Orest C		325,266 \$		5	284,612 \$	~			164,675 \$	s.	200		816,419 \$	\$ 186,86	327,496 \$	*	٠,٠	2,304,391 3	2,510,104 \$	۰,		2	1,058,600 \$		~	250,000 \$		290,000 \$	5	205,585 \$	•	~	31 636 6		J.,	2			200	2	1,158,544 \$		1,737,015 \$	1,680,999 \$	21.924 \$		250,000 \$		28,791,536 \$	5	144.428 6
Fiscal Year 2014	(M)	Exch.	98	7,164,950 5 3		ľ	J.	1,843 \$		2	_	S.	285,188 \$ 1		8 5,133,707 \$ 8	2	1,056,264 \$ 3	138,406,158 \$ 9,4	۵,	1 368 712	44	10,486,724 \$ 6,3	,		3,554,064 \$ 1,0		~	2,783,385 \$ 2	^	un.	5		82,154,876 S 85,0		S.	0	S,	330,351 \$		s,	0	8	2,270,775 \$ 1,1	, .	~		, .,	5	810.369 \$		55,959,370 5	.,	l.
Fiscal	(7)	Estemated Direct	. 5	2 7,10	\$. \$ 2,2	. \$ 1,78	37 5 25	8 3	. 5	. \$ 6,01	. \$			5.1	0 00	. \$ 1,00	45 \$ 138,40	86 5	7. 5	. 5 8,2	. \$ 10,48	5 48	. \$ 3,6	. \$ 3,5	. \$ 3,70	. \$ 2,3K	. \$ 2.70	18,30	399 \$ 2,3	340 \$ 68		639 \$ 92,11	S	5 1.3	. \$ 21,9	. \$ 1.3	5 2	- \$ 2,2	. \$ 18,3	5 1.9	. 5 3.4	197 \$ 2,2	3.0	274 \$ 4,2	s .	, s to,7	. 5	5 5		1,052 \$ 100,6	J.	4 579 6 18 7
	(8)	202	\$ 920	476 \$	662 5	546 5	31,547 \$	619 5	2 200	102 \$	\$ 112	\$ 099	4.981 \$	\$ 980.	\$ 331 \$	40,065 \$	\$ 2500	\$ 012	325 \$	710 5	\$ 866	074 \$	384:5	261 \$	782 \$	\$ 099	\$ 598.	\$ 106	\$ 900	57.5	24 5	5 61			\$ 002	918,175 \$	\$ 616.	1,134 5	\$ 728,	377 \$	5 523	\$ 558,	\$ 908	975 \$	s	5	356,452 \$	\$ 089%	\$ 5983 \$		5	1,468,075 \$	
	(2)	DCSC Funding ed Plad (Recurrol)	\$ 92	526.4		S	s .	۰.			5	8	~ 50		<u>.</u>	2 %	S	*	25 \$ 505,3		S	5		2	7,75	0 00	· va				27,8		**	v.				-	ы		~	S	٠,٠			5		S	50 50	1		Н	ı
	63	Negoti	\$	5 526,476	\$.	. S . 84,S	. \$ 31,547	38.6	6 80.058	\$ 46,1	. \$ 774,277	\$ 24,6	4.981	\$ 7.0	\$ 201,2	\$ 40,065	\$ 23,032	\$ 5,254,2	\$ 505,325	5 27.7	\$ 967.9	. \$ 1,005,074	5 304.4	- \$ 145,2	97,782	5 242.6	. \$ 548,8	. \$ 122,9	2 447.0	. \$ 202,6	27,814	5 34.7	\$ 5,187,039	. \$ 227,9	5 114,2	5 918,175	. \$ 47,919	2,1	- \$ 85,857 \$. \$ 1,145,3	5 107.6	- \$ 155.8	\$ 100,005	\$ 155.9	. \$ 139,3	. \$ 295,194	356,4	- \$ 13,680	- \$ 23,863		. S 7,211,258 S	. \$ 1,468,0	2 228 5
	(H)	Pres	. 5	2 5	174 \$. 5	\$ 00	***	5 - 2	\$	\$ 86	3 \$	\$ 2.		s 98	~ **	*		5		- SS	\$ 06	\$ 50	. 5	S	2 58	\$	200	200	. 5	\$. 2	. 8 12		30.5	5 70		5		63 \$	2 2	S	5 0	16 5	30 \$	\$ 69	81 5		\$ 01		5 50	70 \$	3 00
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	(F)	Avea	S	\$ 570,015	1			5	74.111		\$ 427,491				\$ 326,330		~	28,881,8 8	5			\$ 403,950	286.758		5.0	5 42.444		\$ 55,321			8 9	8 0	1 5 917,608		5 179,149	\$ 2,557,020		5 0	8	2	251,885	\$ 8	\$ 0	47057A		55	7 \$ 1,077,956	55	1 5 118.061		- 1	0 \$ 941,350	
	(E)	Secretaral Funds	\$ 324,959	6,182,462 5	75,931	\$ 2,133,298	1,705,930	233,187	235,080	5 680,155	\$ 4,901,379	\$ 663,831	286,311	\$ 128,661	\$ 4,669,812	\$ 509,081	\$ 1,033,237	\$ 126,587,222	9 369 369	3,107,001	\$ 7,165,381	\$ 9,158,490	S 4500 25	3,466,870	5 3,456,282	3.491,77	\$ 1,758,457	J,						5 1,493,62	\$ 1,112,090	\$ 19,035,805	\$ 1,298,374	12621	\$ 2,145,240	\$ 15,841,131	\$ 2,195,360	\$ 3,279,16	\$ 2,170,770	5 2 959 14	\$ 3,725,74	\$ 7,398,25	\$ 6,618,520	s	\$ 866,841			\$ 12,221,290 \$	ŧ.
	Q			Californ	Cafford	Californ	n IndiansCalifor	Californ	ans Californ	Californ	Californ	Califor	Californ				Califor		Greath	Great	Greath	Greath	Greath	Greath	In lowa Greath	TE	-	_		Indians GreatP		Great		П	Nashw	Mashwi	Mashvel		-		Nashwi Nashwi	Nashvé	Nashw	Nachor	Masteri	Nashwi	Nashwi		Nashwi		Navaio	S olevan	of Service Manair
	[0]	Austrilee	in Community - Qu		Niverside San Bernardino Co Indian Health, Rolling Hills Clinic	n Tribes	Santa Ynez Bend of Chamash Mission Indians Cal	of Pomo Indians	Sand of Pomo India	ind of Mework India	raith Council Inc.	(th Center	Sancheria	ancheria	alth Project	Tule River Indian Health Tule River Tribal Council	the Wuk Indians		oux Tribe	Sour Inbe	100	ebraska	ming Center	200	Sac and Fox Tribe of the Mississippi in lowa	m Ovate of Lake To	Spirit Lake Tribe	ux Tribe	ibes	land of Chippewa	United Tribes Technical College	OF NEOFESTA	Great Plains (Aberdeen)	a Tribe of Texas	of Louisians	herokee Indians	Maireet Indians	claw indians	Wiccountee Corporation	of Choctaw Indians	Indians of Conne	Son of New York	didamao neibn	Mation	nek Indians	wk Tribe	Ronda	a of Louisierue	United South and Eastern Tribes Mannaged Tribe of Cay Mandaged (Applicable)	and the same of th	an Hospital Board	195 i Navajo Health Foundation	Carlot Bilance
			Quartz Valley Indi	Redding Rancheria	Niverside San Ben Jolling Hills Clinic	Round Valley Indian Tribes	Santa Ynez Band to	Scotts Valley Band	Sherwood Valley	Shingle Springs B.	Southern Indian Health Council Inc.	Strong Family Hea	Susanville Indian	Table Mountain Rancheria	Toyabe Indian He	Tule River Indian	Tuolumne Band o	California	Cheyerine River Sigux Tribe	Handreau Santae	Oglala Sious Tribe	Omaha Tribe of N.	Pierre Indian Leas	Rosebad Soun Tribe	Sac and Fox Tribe	Santee Sous Nation	Spirit Lake Tribe	Standing Rock Soux Tribe	Three Affiliated T	Turbe Mountain B	United Tribes Tec	Yankton Sloux Tribe	Great Plain	Alabama-Coushata Tribe of Texas	Chitimacha Tribe of	Coushatta Tribe of Louisiana Eastern Band of Cherokee Indians	Houlton Band of I.	Jens Band of Choclaw Indians	Miccoaulite Corp.	Mississippi Band	Mohegan Tribe of Indian	Oneida Indian Nation of New York	Passamaquoddy indian Townsh	Passamaquodoy	Poerch Band of O	Saint Regis Mohawk Tribe	Servinole Tribe of	Tunice-Biloxi Tribe of Louisiene	United South and	The state of the s	Nashville for Defance ind	Navajo Health For	Manuals Mations &
	(A) (B)			145 V R	> -	1-	1-1	-1.	-1.	-1-	1-1	-	> -	-1-1	-	151 1 17	1-1	HS Area:	153 1	757	-	157 0	-	-	-	-	-	-		- -	169			172	>	175 V	-		179 1	>	> -	-	184	- >	>	>	190 -	-	192 +		HS Area:	195 1	1 961

Indian Health Service Fiscal Year 2014 Contract Support Costs Data

	(AB)	Fotal % of Estimated	eficiency	100.00%	100.12%	85.28%	3400.001	94.70%	200.00%	100.00x	100.001	100.00%	200.00	200.001	94.14%	100.00%	30.1896	140 54%	100.00%	X60 001	00.00%	100.00%	9600001	100.001	100.00%	99.99%	93.25%	%00.001	M00:001	49.62%	X00.001	860'001	200,000	X00.00X	97.41%	98.95%	%66 66	3600.001	100,00%	118.19%	105.26%	100.00%	111.72%	00.00t	M00'001	100.00%	M600.001	100.00%	3600001	M00.001	100.00%	400.00%	X00.001	100.001
r	Ť	-		1	(67,362)	029,433	1	31,045							2,050		(195,294)	(88,754)			14 0 357						16,492		j.	220,714		•	. 4857	-	4.736	1,622,941				(37,346)	(42,535)	,	(35,389)	-	•		-				1	2 963	4,704	
ľ	(AA)		Deficiency	\$ 2	*	5	\$ 99	5 %	5 2	5 6	\$ \$	5 2	0 0	\$ 9	S 9		_		3 8	\$ 0	5 9	5 1	\$	\$ 1	8 0	6 5	200	4 6	\$ 8	5 5	2 9	\$ 6	5 9	2 6	5 4	n 4	~	2 2	П			П	\$ 00	8 5	\$ 9	7.5	5 0	\$ 5	1 5	5 9	\$ 1	v. 9	1 9	8 8
6	(7)	CSC Funding	CSC Need	6,535,76	55,672,280	5,961,988	22,100,526	\$54,524	27,073,301	5,209,26	131,59	49.45	28.43	11,47	32,924	447,48	842,82	307,706	1,720,893	165,010	15,236	18,961	6,707,976	1,043,220	134.22	10,19	127,683	66,85	466,905	217,415	16,846	918,729	197,771	45,58	178,647	95,999,408	6,187	191,056	110,903 \$	242,69	851,25	50,02	337,29	845,71	23,486	313,357	493 267	\$1,516	\$05,771	111 686	503,64	96,206	\$86,13	535,104
ŀ	+			3 765 \$	\$ 6167	397,421 5	525 5	\$ 896'5	301 \$	267 5	\$ 986	49.452 \$	470 5	\$ 924	1974 \$	447.489 \$	647,533 \$	218,952 5	720,893 \$	165,011 \$	15,207 \$	18,962 5	\$ 978.	\$ 220	134 229 \$	\$ 181	17 040 6	854 5	466,805 \$	438 129 5	16,846 5	\$18,730 \$	70 444	45.589 \$	183,185 \$	2 1967	\$ 187 \$	20,000 5	110,803 \$	5,347 \$	3,718 \$	\$ 228	906	5,718 \$	3,486. \$	313,357 \$	897.267 \$	31,516 \$	505,771 \$	111 686 5	503,641 \$	96,206 \$	3.138 \$	3,103 \$
5	3	Total Estimated	Need	\$ 6,535	\$ 65,604,919	\$ 6,991,421	\$ 22	\$ 585	\$ 27,073,301	\$ 5,209	\$ 131	\$ 49	20 00	8 11	\$ 34				\$ 1,720	\$ 165	\$ 15	\$ 18	\$ 6,707,976	\$ 1,043	\$ 134	\$ 10	\$ 244	8	\$ 486	\$ 438	\$ 10	\$.918			\$ 183	\$ 97,022,361		5 191	90	60 8	\$ 808	\$ 50	301	\$ 845	\$ 23	\$ 313	=	90	\$ 505	8 200	\$ 503	8 8	\$ 586	\$ 535
2	8	Estimated	elicency		(71,942)	1,025,923		31,045					T		2,050		(195,292)	(88,754)		•	11 0361			1			16,492		٠	207,199			4 469		4,739	1,005,919			,	(37,345)	(42,898)		(41,847)	(107)			1	*			,	2 963		
ŀ	+		-	5,903 \$	\$ 919,612,00	34 343 6	1,603	2,544 \$	1,780 \$	1,193 \$	\$ 184	5,597 \$	5 771 5	\$ 190'6	13,129 \$	404,070 \$	648,411 \$	191,448 5	1,453,330 \$	151,482 \$	16134 5	\$ 776,6	\$ 868'S	901,750 5	502 5	\$ 526'	211,368 \$	2,626 \$	248,651 \$	211,843 S	14,594 \$	\$ 998'592	5 5 273 5	\$ 9558	341,978 \$	2 25	5	14 000 5	78.926 \$	8,801 \$	5,922 \$	3,160 \$	\$,506 \$	344 5	23,485 \$	200,745 \$	408 5	24,259 \$	0,152 \$	81.949 \$	393,314 \$	12,444 6	1,732 \$	508,661 \$
040	Š	,	Funding Paid	\$ 5,786,	*	5 4,18	\$ 15.19	\$ 302,544 \$	17,734,780 \$ 17,734,780 \$	5 3,54	\$	S (^	\$	\$	\$ 40	S	5		\$ 1	~	,,	\$	۰,	, ,	S	s v	, .,	55	S .	3 03	\$	w 0		5	. 8	S	,	5	5		S	S		·2	٠,٠	A .		5		· vs			S
	2	Estimated Total	Need	5,786,903	40,147,475	5,208,580	15,191,602	133,589	17,734,780	3,544,193	89,731	46,597	25.771	190'6	25,179	404,070	453,119	102,694	1,453,330	151,483	14 198	13,977	4,945,898	901,750	97,503	7,925	13.481	32,626	248,651	419,042	14,594	765,866	173,273	38,556	146,717	47,837,653		179,671	78,926	161,456	624,324	43,160	243,659	791,237	23,486	200,745	791 908	24,260	350,152	81.948	993,313	15,407	361,732	508,660
-	-			\$ 5	44	s =		~	w .	, .,	S	۰,	2 2	S	٠. ·	\$ 83	61 5		91 8	8		2 8	S 69	00 :	\$ 65	\$	2 2	S	\$ 08	20 0	S .	\$ 68	^		\$ 19		, .	2		5	31 \$	s	\$ 88	010	5 .	2 62	5 90	8	55		13 5	5		10
4 6	2	Total 20% of	Neg Am	224,145	1,692,099	168,213	1,620,189		732,068	208,70		- Contraction	-			31,548	30,161	24.681	92,991			2,38	311,249	139,48	4,359		1,017		65,880	40,1	0	120,689			5,761	4,306,820				ľ	18,931		25,788	7.7		11,079	526,643				33,813		-	1
1	акес: туре	CSC	(G	6,011,048 \$	\$ 322,818,22				5	~		46,597 \$. 8	\$ 02.03				1,546,321 \$. \$	8,430 5		. 5	041,230 \$. \$. 8		-		2,649,310 \$	-		. \$		5			-	\$			5	350,152 \$					
-	E		ě	5	60	93 5	91 8	\$ 68	48 5	\$ 7.6	31 \$		25 908 5	\$ 19	\$ 62	19 \$	\$ 08	5 5 5	S	89 \$	· #0	17 5	S	٠,	61 5	25 \$	21 5	26 \$	31. \$	12.5	26 5	\$ 55	73 5	\$ 95	78.5	^ 5	50	5 171	\$ 92	\$ 95	\$ 55	\$ 98	47 5	38 5	\$ 98	23 \$	5 90	\$ 09	.,	17.15	26 5	114 5	32 \$	\$ 09
ę	ē	Estimated IDC Need (Non-	on DC Rate			5,376,793	16,811,7	333,589	18,466,948	3,752,8	88,7	1	X	9,0	25,179	435,619	483,280	102,694	-	151,483	14 198	16,3	5,257,147		101.8	7,925	228,0	32,626	314,5	459,212	14,594	886,555	43,273	38,556	152,478	69,697,163		179,671	78,926	161,4	642,955	43,160	269,447	825,9	23,485	211,823	242 6	24,260		165,117	427,	15,914	361,	508,
	\$	u ¿	Type of Base	0	*	11 PT	19 PT S	\$ 57 8	15 PT 5	S PT S	18 PT \$	\$ 4	N DI	S TG 2	S DT S	S TG SE	Selaries Only \$	S PT S	2	\$ 14.8	Sidnes	S PT S	Salaries Only \$	5	2 148	82 PT \$	s Only S	s PT S	S PT S	N D	21 TO 25	Salaries Only \$	Colone	Salaries Only S	8 PT S	A 45	S TO 21	Salaries Only 5	2 TH 82	less PT S	S PT S	tess PT S	TDC less PT S	24 FT S	Selaries Only S	S PT S	N Ld N	55 PT S	S PT S	14 PT S	58 PT 5	5 77 5	15 PT 5	51 PT 5
_	+	5		CORES	+	W/CF TDC less PT	CF TDC In	CF TDC less PT	CF TDC less PT	CF TOCK	CF TDC le	Costs	CF TDC less PT	CF TDC&	TDC less PT	Cf TDC less PT	CF Selarie	wed w/CF TDC less PT	Costs	Fixed w/CF TDC less PT	DC Type Costs	CF TDC less PT		Costs			CE Salaries Only	TRIE	CF TDC less PT			CF Salarie	CF TOC IN	CF Salarie	Cy TOCkess PT	5	CF TDC less PT	CF Salarie	CF TDC le	CF TDCIe	ďξ	ă	CF TDC le	CF TDC less PT		CF TDC less PT	CG TOC less PT		Cos TDC less PT	CF TOC less PT	CF TDCIe	OF TOOLS	CF TDC 6	CF TDC le
2	9		_	IDC Type Cost		Fred w/	Fixed w/	Fixed w/	Fixed w/CF	Fixed w/	Fixed w/CF	DC Type	Fred w/	Fixed w/CF	Final IPC Tone Conf.	Fixed w/CF	Found w/	Fixed w/CF	IDC Type Costs	Fixed w/	Elebel wefor	Fixed w/CF	Fixed w/	IDC Type	Fixed w/CF	Œ	Fixed w/	Fxed w/	Hisad w/	Fixed W/CF	Fixed w/	Fixed w/	Fixed W	Fred w/	Fined w/	/w Dax/4	Fixed w	Forest w/	Fred w/	Fixed W/	Fixed w/	: 1	Fixed w/CF		-	Fixed w/CF	Fixed w/	Fixed w/CF	IDC Type	Fixed w/	Fixed w/	Fixed w	Fixed w/	History and
Support Cos	Ξ	FYICY	Role	×		S. CY 2014	% FY 2014	56 CY 2014	5K FY 2014	% FY 2014	% FY 2014	N. Section 1	5 FY 2014	% CY 2014	% FY 2014			X PY 2014	×	K SY 2014	W SOLE	SK FY 2014	54 FY 2014	×		1 FY 2014	K Orber	% FY 2014	96 FY 2014	M CY 2014	% FY 2014	MC FY 2014	2014 See 2014	% CY 2014	5K PY 2014	W 17 2014	% CY 2010	W CV 2013	M CY 2013	K CY 2013	SCY 2014	26 PY 2013	K CV 2014	K FY 2014		AK PY 2014				MCC 2014	M CY 2014	PK CY 2016	K CY 2014	M PY 2014
odno	2		ξŏ	0.00	-	-	-		53 20.33% TO 24.43%				54 77.00	111 23.98	17.20	44	37.07%	M928 8.76%	+-	63 43.90%	72 10 31 4	1	-			M7 21.22%	- 1	1		26.86%		31 43.70	58 34.56%	+	45.98	-	-		X06 17.50%		57 50.66%		158 24.21%	37 26.19		26.30%	-	-	н	-	₩	358 55 19		37.62
il ac	ĝ		Drect Cost Base	24,112,301	185,115,756	16,776,266	111,115,606	1,563,208	90,835,453	13,465,7	493,2	213,1	98,	37,8	146,387	1,367,7	1,303,696	1,172,305	6,607,589	345,063	126,322	51,129	19,086,066	5,114,7	283.0	37,3	404,234	331,9	3,199,703	1,709,651	54,353	2,028,731	496,768	84,664	331,619	342,485,453	46,	143,	451,006	645,8	1,269,1	142	1,112,958	3,153,	40,480	805,4	1 581 015	134,775	3,486,773	409.738	3,419,746	153,658	1,388,073	1,352,100
3	t		-		2,242,920 \$	3,718,229 5	25,525,556 \$	8 064 \$	12,093,968 \$	6,559 \$	793 \$	2,168 \$			4,165 \$	239,203 \$	1,480 \$	603,781 \$	1,158,950 \$	1,615 \$	20 580	69,700 \$	25,244,941, \$	699,851 \$	11,302 5	. 5	156,535 \$	3,184 5	5 866,398	5 599'0	1,047 \$	5,354,999 \$	13,501 5	30,433 \$	14,048 \$	\$ CE 1970	~	25 25 25		364,000 5	7.844 \$	\$ 159'2	0,428 \$	90,849 \$	26,922 \$	4,023 \$	879 076 S	\$ -					942,876 \$	
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scal real	2		Cost Base	24,112,301	187,358,676	20,494,495	36,641,162	1,772,272	102,929,421	16,672,282	494,092	215,328	05 054	37,811	150,552	1,606,922	1,635,176	1,776,086	7,766,539	346,678	126,322	120,829	44,341,007	7,814,592	594.367	37,347	560,769	365,084	3,868,101	2,490,336	55,400	7,389,730	510,269	115,097	345,667	1,915,718 GB.534.580	46,314	171,231	451,006	1,029,825	1,357,001	189,865	1,313,386	4,684,486	66,802	1,169,435	2 460 001	134,775	3,486,773	917,315	3,419,746	153,858	2,330,949	1,352,100
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	3		Pad (Recurring)	748,862	15,452,864	1,779,331	6,908,923	251,980	9,338,521	1,665,074	41,867	2,855	3,906	2,409	9,795	43,419	194,416	116,258	267,563	13,528	6,776	4,984	1,752,078	141,470	36,726	2,271	16,315	34,228	218,254	5,572	2,252	152,863	24,498	7,033	36,469	20,070	6,187	11,386	31,977	43,892	184,331	7,768	51,789	54,374		112,612	201 359	1,251	155,619	79,113	1,10,327	11,292	224,406	26,443
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	â	6	Negobated Ne	748,862	15,457,844	1,782,841	6,908,923	251,980	9,338,521	1,665,0	41,867	2,8	3,8	2,4	6	43,419	194.4	116,258	267,563	13,528	6,7	4.9	1,762,078 \$	141,470	36.7	2,3	16,1	N.	218,254	19,0	2,252	152,863	24,498	7,0	36,469	29.184,698	9	11,0	91,8	43.6	184,695	7,7	58,7	24.		112,612	201	7,256	155,619	79,118	110,	11,	224,	26/
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	(F)		Tribal Shares	1,120,725	8,460,496	841,066	8,100,944		3,660,338	1,043,520			. 685	,		157,741	150,804	422.163	464,953	i		11,997	1,556,245	697,398	21.793		5,086		329,399	200,849		603,446			28,807	21.544.098					94,656		128,942	173,503		55,394	253,216	,			169,065			
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4	(E)		excl Tribei Shares	22,466,859	165,132,836	18,038,801	123,251,484	1,520,292	90,662,630	14,172,	452,225	212	62	35	140,757	1,437,	1,320,119	1,659,828	7,127,014	333,150	119,545	106.247	41,333,933	7,115,204	540.	35	240	330	3,386,	2,310,	53,	6,748,110	485,771	108,	286	392,114,608 \$	1 1	- 1	1.1		1		1,151,	6.491.203	99	1,012	2 056 841	127,519	3,331,154	380,000	3,174,167	142	}	li
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	0		Awardee	A Care Corp		ribe	dahoma	o Tribes, O.	- Andrews	ation		ubstance A	estern Ok)	of Oldahom	NC NC	ma record	Sma	Tribe of Tex	ahoma	orna	alth Adviso	Oma	tion	tealth Syste	of Indians	nomsa	Sahoma	ame I	A suc	vatomi India	Missouri in	Oktahoma	Mahoma	ians of Okla	Tribes	2	vanity	d Council -		Tribes	Tribe		1	ribe	e-Shoshore	nei Nation	Corporatio	A STATE OF THE PARTY OF THE PAR		· Undian			Luzah	Phoenix
			Awa	inslow Indian Health Care Corporation	0	Absentee Shawnee Tribe	Cherokee Nation of Oldshoma	Cheyenne and Arapaho Tribes, Okiahoma	w Nation	Citizen Potawatomi Nation	e Nation	Omsortium Against Substance Abuse CASA	Delaware Nation (Western OR	Fort Sill Apache Tribe of Oldahoma	Inter-Tribal Council, Inc	e of Oktahor	Raw Nation of Oklahoma	Kickapoo Traditional Trib	Kickapoo Tribe of Oklahoma	Klows Tribe of Oklahoma	Lawton Intertribal Health Advisory Board	Modoc Tribe of Oklahoma	Muscogee (Creek) Nation	Northeastern Tribal Health System	souria Tribe	Ottawa Tribe of Oldahoma	Nation of Ok	be of Oldahi	Ponca Tribe of Chlahoma V	Prairie Band of Potawatomi Indians	Sac and Fox Nation of Missouri in Kansas and Oklaho	or Nation o	Seminole Nation of Oklahoma	Toniawa Tribe of Indians of Ottahoma	Schile and Affiliated Tribes	Wyandotte Nation	ndian Comn	ountain Ban	Indian Tribe	River Indian	retted tribes	Elko Band Council	Ely Shoshone Tribe	ave Indian	Fort Medermitt Paiute-Shoshore Tribe	Fort McDowell Yavapai Nation	Gila River Healthcare Corporation	# Tribe	e of Arizon	Hustopal Indian Tribe of the Hustopsi Pidian Kahah Band of Painte Indians	s Pointe Tri	Painte Trib.	dan Tribe o	adul Tribe
		_	_	3				Cheyenne	Chickasaw Nation	Citzen Po	1	4				lowa Trib			Kickapoo							Ottown T.	Pawnee	Ponca Tri	Ponca Tel		Sac and F.			ni -	*		Ak-Chin ii	Battle M	Cocopal Indian Tribe	Colorado	Duckwate	Elko Bank	Ely Short	Fort Mos	Fort Med	Fort McL	Galla Rive	Havasup	Hop! Trib	Mahah B	Les Vega	261 Lovelock Palute Tribe	Painte In	Pascua
-	(¥)	Title	S >	199 V	THS Area:	> 000	202 V	203	204 V	706 2	202	308	508	211	212	214	215 V	216		219 1	220		223 V			-	228 2	-	231 V		234	235. V	236			SAC V	241		244		1		249	251	252	- 523	200	256	257	256	260 V	261	263	264

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		(AB)	CSC	100.00%	100.00%	100.66%	112.82%	100.00%	100.00%	100.001	100,00%	100.00%	100 00%	100.00%	100.00%	100.00%	100.001	111.71%	See Semi	100.00%	100.00%	100.00%	100,00%	100.00%	100.00%	100.001	100.00%	100.00%	100.001	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100,00%	100 00%	121.95%	134.43%	100.00%	100.00%	100.00%	100.00%	100,000	100.00%	100.00%	100.00%	100.00%	100 00%	100.00%	114.92%	100.00%	107.94%	100.00%	102.76%	100.001	100.00%
		(W)	Estimated CSC Deficiency	i	-	(2,554)	(115,301)	LIDO AEST							,	-		(6,797)	U102 CD1		ì			1		,	1	1			,	-						(176 mm	(163,883)	(210,856)	1	+			(463,271)				-			(189,755)		(57,096)	1385,804)	(1.432.877)	11	
		(2)	CSC Funding aid for Estimated E	891,013 \$	300,873 5	\$ 866,998 \$	1,014,458 \$	2 450 573 5	78.181 \$	\$ 506,16	2,419 \$	319,549 \$	837 623 \$	355,217 \$	247,856 \$	148,756 \$	428,368 \$	64,829 \$	24 470 000	329,074 \$	4,542,570 \$	3,119,394 \$	3 804 305 5	\$02.197 \$	1,503,735 \$	2,965,182 \$	2,791,639 5	1,208.093 \$	\$ \$16,179	840,479 \$	772,852 5	410,026 \$	80,263 \$	3,076,334 \$	\$ 986,512	2,425,986 \$	1,166,038 \$	196,811 \$	910,412 \$	\$ 23,398 \$	95,212 \$	75,861 \$	1,474,564 \$	1,979,090 \$	1 733 166 6	4.78, 159 \$	223,412 \$	1,077,947 \$	650,178 5	273,806 \$	179,951 \$	1,461,978 \$	\$ 17,574 \$	175,452 \$	493,699 \$	53.353.495 \$		1,961,319 \$
	-		FYZ014 CSC Pake	100	300,873 \$	387,446 \$	899,157 \$	2 200 044 6	73.181 \$	91,905 \$	2,419 \$	319,549 \$	837 623 \$	365,217 \$	247,856 \$	148,756 \$	428,368 \$	58,032 \$	20 442 848 4	329,074 \$	4.542,571 \$	3,119,394 \$	2 204 700 5	502 197 \$	1,500,735 \$	2,965,182 \$	2,791,640 \$	1,208.093 \$	971,914 \$	840,479 \$	772,852 5	410,026 \$	80,263 \$	3,076,334 \$	\$15,038 S	2 425,985 \$	1,166,037 \$	3 478 047 6	746,529 \$	612,532 \$	95,212 \$	75.862 \$	1,474,563 \$	1,979,090 \$	1 733 100 5	428,359 \$	223,412 \$	1,077,947 \$	656 178 5	273,806 \$	179,951 \$	1,272,223 S 86,376 S	817,574 \$	718,756 \$	493,699 \$	61.921.019 \$	1,682,076 \$	1,961,319 \$
:		_	Indirect Costs FY.	50		(2,793) \$	0	\$ 1111 (367	\$.	. 8								\$ (962'9)	1506 2363 S		-					*				8			5			40		۰.	(164,097) \$	(311,206) \$	57			2	5 17 77 Care							(190,137) \$		(57,096) \$	900,000	(1,434,586) \$	40	
	-	W.	hdred CSC Indi		266,509 5	268,612 \$	726,618 \$	62,069 \$	41,791 \$	55,154 \$		526,693 5	620.370 \$	234,490 \$	217,185 \$	141,243 \$	332,497 \$	54,837 \$	23 403 694 5	279,745 \$	3,242,654 \$	2,918,442 \$	2 102 660 6	385,114 \$	971,509 \$	2,456,583 \$	4 727 007 6	990,294 \$	792,481 \$	818,781 \$	27 134 6	323,872 \$	60,051 \$	2,283,592 \$	413.795 5	2,173,023 \$	880,177 \$	2 223 828 5	802,006 \$	650,879 \$	70,188 \$	53,611 \$	1,340,845 \$	1,419,504 \$	1517505 6	336,892 \$	\$ 900'561	802,244 \$	540,127 5	214,610 \$	102,424 \$	67.700 \$	672,317 \$	601,892 \$	453,664 \$	40	1,540,161 \$	1,015,017 \$
	-	8	Indirect Costs Indirect Need Fun	8,730	٦,	265,879 \$		1 550,050 5	41,791 \$	55,153 \$	\$	524 RGT C	620.370 \$	234,490 \$	217,185 \$	141,242 5	332,498 \$	48,041 \$	22.867.853 \$ 2		3,242,654 \$	2,918,442 \$		365,114 \$	<u>~</u>	2,456,583 \$	1,102,030 5	990,294 5	792,481 \$	818,782 \$	77 134 5	\$23,872 \$	60,051 \$	2,233,592 \$	413,795 5	2,173,023 \$	880,177 \$	~~	637,911 \$	S	70,188 \$	53,611 \$	1,340,845 \$	1,419,504 5	5 517 505 5	336,891 \$	195,008 \$	602,244 \$	\$40,127 8	214,609 \$	S	~ ~	672,317 \$	544,796 5	453,664 \$	40	1,540,160 \$	50
	-			, .	2	16,830 \$	26,563 \$	1,923 \$	320 \$	276 \$	**	27 180 6	63,685 \$. 3	\$		33,369 \$	\$.	2 2 008.808	~	74,167 \$	5	20,036 3	17,895 \$		\$	9 190 6	~	15,259 \$	11,491 \$		\$ 160,87	15,262 \$	31,291 \$	30.961 \$	91,579 \$	35,109 \$		30,442 \$	2	5		5	114,215 \$		S	11,512 \$	15,304 \$	34,536 \$		\$	30,274 5	24,368 \$	36,339 \$	\$.	s	19,772 \$	
	-		7 Tribal Shares or	· ·			~ ·	63,991 5	2			2	8	234,490 \$. 5	5		\$	R82.573 S R		3,316,821 \$	*		5 '	\$				· ·			351,909 \$	S			. 8	\$,		. \$	\$ 0		65	50		·	. \$	5			. 5			5		3,568,730 \$ 1.8		
		-	Based (Non- Rate Recurring)	\$ 582'6	8,308 3	282,709 \$	٠,	613.030 €	2,111	55,479 \$	\$	552,691 5	4,054 \$	5	7,185 \$	112 217 6	5,867 \$	48,041 \$	40	\$ 522,622	5	2,918,442 \$	3 730 700	\$ 6442	\$ 015,179	\$ 0000	1 257 188 6	2,660 \$	7,740 \$	830,273 \$	77 134 6	s		4,883 \$	444.756 \$	2,264,602 \$	\$ 382'5	5 : 176 2	668,353 \$	\$ \$68,834	70,188 \$	3,611 \$	1,378,841 \$	3,719 \$	581 909 5	336,891, \$	206,520 \$	7,548 5	4.662 \$	4,609 \$	302,474 \$	1,108,480 5	\$ 589'9	1,135 \$	453,664 \$	•	1,559,933	\$ 808 8
		Estimated	Recurring) Based Base on IDC Rate	S,	2 20	何 S L	۰,	, ,		۰۰	\$	2 29	2 68	\$	T \$ 21	2 24	\$	\$	\$ 23.09	7 5 27	2	1 5 2,91	2 2 2	5 40	e \$ 97	\$	^ ~	1.02	T \$ 80	S 83	200	\$	7	5 2,26	27 5 1		16 \$ 1	5 211	99 \$	\$ 88	5	5 5	E 5 1,37	153	158	T \$ 39	00 5	2 2	2 5 2	7 \$ 21	1 5 30	1.10	e S e	5 26		\$ 38.71	S	٠,
į		8	Type of	/CF TOCless P	ACE TOCKESS P	ACF TOCIESS P		ACS TOC MESS PT	-			Calaries of	/CF TDC less P	e Cos TOChess PT	/CF TDC less P	ACE Calarias Or	1	ACF TDC less PT	_	ACF TDC less P	e Cos TDC less P	/CF TDC less #	ACC TACTORS OF	ACF TOChess P	/Cf Sal & Fring	+	ACE WINE tage DE	ACF TDC less P	ACF TDC less P	/CF TDC less P	VC TOC Issue Of	of Project	/CF TOC less P	ACF TOCKESS P	W/CF TDC less P	ACF TDC Vess PT	/CF TDC less P	Art True less D	ACF TDC less P	ACF TOCKESS P	ACF TOCIESS P	wal TDCless #	/CF Sal & Fring	TDC less P	ACF TINCHASA P	ACF TDC less P	ACF Salls Fring	ACF TOCKESS P	ACF TDC less fr	/CF TOCless P	ACF TDC less P	ACF TTDC less P	/CF Sal & Fring	ACF TDC best P	W/CF TOCKESS PT	_	ACF TDC less PT	/CF TDC tess P
<u>.</u>	Costs Da	E 3	SYIDC Type of IDC	2014 Fixed w	2014 Fred W	FY 2014 Reed w/CF	Т	2014 Gund wife	FY 2014 Fixed w	FY 2011 Fixed w/CF	- 1	CV 2014 Fixed w/CF	7	IOC Typ	CY 2012 Fixed W	Fixed W		CY 2014 Fixed w/CF		2014 Fixed w	2011 IOC Typ	2013 Fixed w	DOLD Freed w	2014 Fined w	FY 2014 Fixed w	Œ)	CY 2013 PHIED W/CF	$^{-}$	CY 2014 Fixed W.	2014 Fixed w	CY 2018 HIGH	۲	FY 2014 Fixed W	2014 Fixed w	Fixe	CY 2012 Fixed w/CF	2013 Fixed w	2014 Sheed to	2014 Fixed w	2013 Fixed w	CY 2012 Fixed w	FY 2014 Provisio	CY 2013 Fixed w/CF	FY 2014 Final	1	CY 2014 Fixed w/CF	CY 2014 Fixed w/CF	2014 Rived w/CF	2014 Fined w	2013 Fixed w	2014 Fixed w	2013 Fixed w	2014 Fixed w	2014 Rued w	CY 2014 Fixed W		2014 Rixed W	2014 Fixed w
ervice	upport (approved OC Rate		32.75%	15.23%	17.15%	24 28%	25.73%	41,44%	0.009	30.819	13.08%	0.00%	35.88%	20.01%	25.00%	27.85%		26.43% CY		20.38% FV	43.513	18.48%	36.59%	38.76%	25 KARK	47.46%	22.75%	27.38%	M.408	0.00%	14.03%	36.31%	23.09%	34 22% CY	26.27%CV	0.00% 72 474/6V	39.58% CY	35.45%C	19.67%	33.20%	72,00%	16.10%	47 11%	31.99%	57.81%		32,90% FY 2014		10.02% FY	24.94%FY	42.56% CY	28.47% CT	41.80%	_	37.62% FY 2014	
ndian Health Service	Contract Support Costs Data	€	Estmaled First Direct Cost Base	2,643,035	7 200 505	1,856,262	3,719,417	249,744 6 616 108	163,665	133,757	266,191	4 791 A77	5,229,774	2,485,292	605,309	160 387	1,463,456	172,498	92 533 547	1,058,438	4,837,096	14,320,128	7 061 367	2,177,757	2,655,124	6,578,947	A 835,356,067	2,154,782	3,550,506	3,032,406	1,805,461	1,352,421	\$36,794	6,237,629	1,926,186	6,617,773	3,484,149	7,105,401	1,688,613	1,302,776	356,828	161,480	1,915,057	9,526,205	1362150	1,053,114	357,239	1,729,162	1.746.694	621,336	1,022,195	2,812,687	1,636,948	2,041,220	1,085,320	143,494,721	4,146,552	5,383,677
		LESS (-) Other	Exclusions and Pass-Thru		can eta			1 165 000 5	\$.		\$	378,861 S	99,839		\$	134 481	305,507		15.013.001	8 000'9	2,705,391	\$ 000'05	1 150 620	79,740 \$	1,448,795 \$	369,167	534,/00 3	94,337 \$	154,586 \$	91,303 \$	4707	28,927 \$	537,217 \$	291,584	461,416 3	1,725,013 \$	622,232 \$	11 000 0	685,933 \$	657,312 \$	2,030 \$	5 .	846,093 \$	4,130,982 \$	2 435 580 5		362,369 \$	276,750	380,000	6,444 \$		7.584 5	113,340 \$	300,000	390,000	36,195,473	9,202,829	300,982 5
_	Fiscal Year 2014	9	Estimated Direct E		7 270 154 6	1,856,262 \$	3,719,417 \$	7 781 108 5	163,665 \$	133,757 \$	266,191 \$	2 547 422 5	5,329,613 \$	2,485,292 \$	\$ 608,309	372,406 \$	2,168,966 \$	172,498 \$	108.444.669	1,064,438 \$	7,542,487 \$	14,370,128 \$	8 721 246 6	2,257,497 \$	4,103,919 \$	6,948,114 5	10.041 965 6	2,249,119 \$	3,705,092 \$	3,123,709 \$	1,874,638 9	1,361,348 \$	1,074,011 \$	6,529,213 \$	1.926.186 \$	8,342,786 \$	4,106,361 \$	9 474 179 5	2,374,546 \$	1,960,088 \$	358,858 \$	161,480 \$	2,761,150 \$	13,657,187 \$	5.797.730	1,053,114 \$	719,608 \$	2,005,912 5	2.126.694 \$	627,780 \$	1,022,195 \$	279,034 \$	1,750,288 \$	2,341,220 \$	1,475,320 5	\$ 541,0630,195	13,349,381 \$	5,684,659 5
1	Fis	E	DCSC Est Deficiency	5		239 \$		71 6440 5					S		٠.		. 8		78,817 \$	· ·								* 45					\$					274. \$	214 \$	340.5		0 50									٠.	882		5		1,710 \$		5
1	}	3	DCSC Funding Der	152,782 \$	38,304 S	121,327 \$	287,840 \$	6,566 \$	31,390 \$	36,751 \$	2,419 \$	128,858 S	217,253 \$	120,727 \$	30,671 \$	1 384 4	95,871 \$	9,992 \$	5.464.375 5	49,329 \$	1,299,916 \$	200,952 \$	702 046 6	117,083 \$	532,226 \$	\$ 665'905	336 140 5	217,799 \$	179,433 \$	21,698 \$	24 574 6	86,154 \$	20,212 S	842,742 \$	102,143 \$	252,963 \$	285,861 \$	196,811 S	108,404 \$	172,519 \$	25,024 \$	22,250 \$	133,719 \$	\$ 59,586 \$	215 661 5	91,467 \$	28,404 \$	275,703 \$	110,051 \$	59,196 \$	11,527 \$	18,676 5	145,257 \$	173,980 \$	40,035 \$	\$ 50,032,013	141,916 \$	692,785 S
		8	Meed	2,782	600,000	121,566 \$	287,840 \$	710 031 6	31,390 \$	36,752 \$	2,419 \$	128 848 5	217,253 \$	120,727 \$	30,671. \$	9 388 5	95,871 \$	9,991 \$	56.193 \$	49,329 \$	45	200,952 \$	202,631 S	117,083 \$	532,226 \$	5 66,599 \$	430 146 4	217,789 \$	179,433 \$	21,698 \$	24 524 6	86,154 \$	20,212 \$	842,742 \$	102.143 \$	252,963 \$	285,861 \$	196,811 5	108,618 \$	172,859 \$	25,024 \$	22,250 \$	133,719 \$	559,586 \$	215.661 5	91,467 \$	28,404 \$	275,703 \$	110,051 15	59,196 \$	\$ 77,577 \$	18,676 5	145,257 \$	173,960 \$	40,035 \$	**	141,916 \$	
-	-		Ž				۰,			٠.			5	. 5	8	5	. 8	۰.	9	1	. \$, .			٠.	\$				50		S	S		0 50	S				. \$	5		· ·			. 3	s,		5	S				*			-	253,517 \$
į	-	30%	Neg Presward and Start up	1,555 \$	2 5 2 2 2	16,830 \$	5 563 5	1,923 5	320 \$	276 \$	\$	27 180 5	63.685 \$		\$		33,369 \$		\$ 000.000		74,167 \$		2 2000	17,385 1 \$	2	93,417 \$	01,415 5	2,365 \$	15,259 \$	1,491 \$		28,037 \$	5,262 \$	1,291 5	30.961 \$	91,579 \$	35,109 \$	3 218 6	30,442 \$	2,161 \$			\$ 966'2	114,215 \$	5 40A S	S	11,512 \$	5,304.5	2,536 5		٠	30,274 5	24,368 \$	6,339 \$	\$	2,255 \$	19,772 \$	
:		(G)	C Shares or Neg			84,151 \$ 1		370.003 5		Ιi	1	115 900 5		S	\$	s v	166,844 \$ 3		**		370,833 \$ 7.		1	86,675 \$	Ш		45 951 6		76,294 \$ 1	٧,		8	76,308 \$ 1		200	S	S	~	152,210 \$ 3	S	٠,		S	571,075 \$ 11		\$	57,559 \$ 1	5	2	S	П	s s	121,838 \$ 2	w.		276 \$ 1.30	98,862 \$ 1	8 \$ 8
		Ð	Area and HD Tribal Shares				.,						L	8	S		S		4148599	S	S	_			5	۵.	~ ~		2			S		١,		S	5			\$	× .		S	, .			S	5		S	S	5 5						
		e	Secretarial Funds excl Tribal Shares	3,090,192	779,402	1,667,375	3,325,323	235,487 S	130,993	95,903	263,772	2 3/99 05/4	4,857,620	2,364,565	574,638	364,893	1,939,620	162,507	98 579 786	1,015,109	5,945,904	14,169,176	7 110 003	2.071.074	3,571,693	6,065,847	0,736,121	1,901,859	3,464,624	3,056,047	1,722,577	1,169,046	992,752	5,561,309	1,700,199	7,723,506	3,640,063	6,908,590 8,738,198	2,144,160	1,696,584	333,834	139,230	2,475,446	12,640,741	5.316.453	961,647	645,156	1,668,995	1.878.501	568,584	944,568	2665,256	1,507,561	2,021,904	1,435,285	163,582,392	13,128,376	4,403,193
		ē	Area	Phoenis	S Loser S	mity Phoeni S	Phoen S	Airo Phoena S	bes difficent 5	Vels Phoeni \$	Phoen \$	Phoen 5	Phoenis	Shoen \$	ral HiPhoeni S	Phoenis	Phoeni \$	S Phoeni S	*	Portlar S	Portier S	akam Portlan S	Contract	erva Portlar S	reati Portlar \$	CorPortlar S	and Rivertary S	Portlant S	Sians Portlar S	Portlar S	- Contract	Portlar S	Portlar S		Portiar S	1			Portlan \$				Portlar 5	Portiar S	Portlar 5	Portlar \$	Portlar \$	Portiar S	Portier S	Portlair \$	Portlar \$	Portlan S	Portlar \$	Portlar! \$	Portlar S		Tueson S	Tucson
		(5)	Awardee	Pyramid Lake Paiute Tribe	Quechan indian tribe	Salt River Plma-Maricopa Indian Commu	San Carlos Apache Tribe Phoeni	San Lucy District of the Tohono O'odhan	South Fork Band Council of Te-Moak Tribes of	Te Moak Tribe of Western Shoshone - W.	Tonto Apache Indian Tribe Phoeni		Washoe Tribe of Nevada and California	White Mountain Apache Tribe	White Mountain Apache Tribe - Behavio	Various Descript Indian Tribe	Yerington Palute Tribe	Yomba Shoshone Tribe	Phoenix		Coeur d'Aiene Tribe	Confederated Tribes and Bands of the Yakam Portlan	267 V Confedented Tribes of Cost, Lower Undoputed fair	Confederated Tribes of the Chebalis Res	Confederated Tribes of the Cohille Reservati Portlan	Confederated Tribes of the Grand Rond.	Confederated Tribes of the Umabilia Indian Myortia	Coquite Indian Tribe	Cow Creek Band of Umpqua Tribe of Ind	96 V Cowitz Indian Tribe Po	Healing Lodge of the Seven Nadors	V Jamestown S'Klallern Tribe	Kaispel Tribe of Indians	Manusth Tribes	2 V Koptenal Tribe of Idaho 3 V Kower Fleika Band of the Sittatam Infe	Lummi Indian Business Council	Matcah Tribal Council	Muckleshoot May Berne	08 V Nisqually Indian Tribe	Mocksack Indian Tribe	Northwest Band of the Shoshone Nation	NW Washington SUIH8	Port Gamble Sittaliam Tribe	314 Puyallup Tribal Health Authority	Original Indian Nation	Samith Indian Mation	Sauk-Suiattle Indian Tribe	Shoalwater Bay Indian Tribe	Shoshorre: Barnock Index	Snoqualmie Tribe		Squacin Island Tribe Stillaeuamish Tribe of Indians	Suquamish Tribe	Swingmish indian Tribal Community	1 Upper Stagit Indian Tribe	Portland	330 i Pascua Yaqui Tribe - Tucson	Tohone O'dham Nation
		(A)	8 6 > 2	265	- >	-		- >	- -	[-]	-	-1-	- >	-	-	280	>	H	HIS Area	284 1	285 V	586	A 1991	289	790	291 v	297	7 762	295	796 v	200	> 562	300	301	303 V	304	> 308	> > %	308	- 606	310	312	313 V	314	7 245	317	318	319 V	321 V	322	323	324 V	326 V	327 V	329- 1	IHS Area	330	331

			5 p &	*	¥
		(AB)	Total % of Estimated CSC Deficiency	100.00%	100.60
		(AA)	Total % of Estimated CSC CSC Deficiency Deficiency		\$ (3,630,496
		(Z)	SC Funding If for Estimated CSC Need	3,643,396	610,145,115
		3	Estimated Total Estimated CSC Funding ndirect Costs. FY2014 CSC Paid for Estimated Deficiency.	\$ 3,643,396 \$ 3,643,396 \$	06,514,623 \$
		000	mated Tota of Costs FY7	•	627,728, 8
		5	Total St. Total Schemater Total Esternated Total Esternated Total Esternated Schemater Total Esternated Schemater Schemate	\$ 871,222	\$ 430,961,644 \$ 11,209,619 \$ 44,451,599 \$ 453,719,704 \$ 457,747,435 \$ (3,437,725) \$ 606,514,623 \$ 610,145,115 \$ (3,630,496) 1000,60%
		2	Total Indires osts Fundires	55,178 \$ 2,	19,704 \$ 457,
		S	Total 20% of Estmated Total Tribal Shares or Indirect Costs Neg Arrit	103,563 \$ 2,555,178 \$ 2,555,178 \$	99 \$ 453,7
		(5)		\$ 103,5	\$ 48,451,5
		Œ	CSC Negotiated (Non-Recurring)	5	\$ 71,209,619
		(S)	Estimated IDC CGC Need (Not Inc.) Read (Not Recurring) Based (Not Inc.) Read on DC Rate Reduring)	2,658,741 \$	430,961,684
		(R)	R Type of Base	•	
	Data	(0)	Type of IDC Rate		
g	Costs	(d)	Most FY/CY/ approved SYIDC 1 IDC Rate Rate		
ervice	hoddn	(0)	Most current approved IDC Rate		
ealth S	ontract S	(N)	Estimated Final	9,530,229	1,749,561,535
Indian Health Service	Fiscal Year 2014 Contract Support Costs Data	(M)	LESS () Other Estimated Counter FY (CY) and Service Processes of Counter Processes (Counter Processe	\$ 119,034,040 \$ 9,503,811 \$	152,014,476 \$ 197,234 \$ 2,113,300,344 \$ 363,738,806 \$ 1,749,561,535
드	cal Year	(7)	LE Limated Direct Ex Cost Base	19,034,040 \$	113,300,344 \$
	Fis	(K)	Estimated DCSC Estin Deficiency C		197,234 \$ 2.
		(3)	Es DCSC Funding [Paid (Recurring) De	\$34,701 \$	2,014,478 \$
			D G	14,701 \$	11,717 \$ 15
		ω	DCSC Negotiated t	7 \$ 834,701	2 \$ 152.2
		(H)	20% Non-recuring Neg Preaward and Start up	103,563 \$ 253,517 \$	\$ \$83.20
		(0)	UESS (-) 20% of Tribal Shiges or Neg Amt	\$ 103,563	\$ 48,451,599
		Œ	Secretarial Funds Area and HQ	517,817	5 717,112,221 \$ 502,582 \$ 99,148,891 \$ 188,451,599 \$ 502,582 \$ 191,000,101,10
			al Funds	7, 1,1,569 \$	- 100 1X3 S
		0) (6	Secretar	8	\$ 1,91
		2	AR		
		(C)	Awardee		
			A	son	AL
		(B)	or i	ea: Tuc	TOT
		(A)	No.	IHS An	

INDIAN HEALTH SERVICE Fiscal Year 2012 Contract Support Costs Data SUMMARY - All INS Areas

(AB)	Total % of Estimated CSC Deficiency	80 50%	66.39%	87.52%	88.71%	106.89%	82.16%	85.45%	88,57%	85.50%	82.66%	89,30%	96.34%	81.28%
(AA)	Deficiency	3,525,193	35,818,918	1,589,959	2,854,219	(729,264)	5,956,197	603,112	3,080,908	4,565,357	4,355,189	4,315,009	37,517	68,312,312
(Z)	CSC Funding Paid for Estimated CSC E	14,554,131	70,755,696	11,215,928	23,209,687	11,308,012	27,437,983	16,848,831	26,547,280	27,047,023	20,761,203	36,000,951	2,219,374	287,906,281
ω	FY2012 CSC FY2012 CSC	18,079,324	108,574,816	12,815,887	26,163,906	10,578,746	33,394,180	17,651,943	29,638,166	31,632,360	25,116,392	40,315,960	2,256,891	364,218,593
8	Estimated indirect Costs Deficiency	3,128,173	35,268,021	1,317,572	2,397,349	(725,739)	5,862,629	678,906	2,831,431	3,696,390	4,169,650	4,139,928	16,182	82,900,704
(W)	Indirect CSC Funding Peld	10,142,587	50,069,864	6,771,034	13,089,588	7,663,911	25,146,516	12,831,779	21,089,496	19,053,669	16,529,745	28,556,089	1,802,660	212,869,168
S	Estimated Total Indirect Costs Need	13,270,760	85,337,885	8,088,606	15,496,937	6,958,172	31,029,345	13,510,685	24,020,927	22,750,079	20,639,395	32,696,027	1,909,072	275,769,892
(5)	Total 20% of ribal Shares or Neg Ant	314,333	2,310,724	874,830	850,359	701,008	1867,887	1,559,584	1,052,430	1,647,897	754,464	1,102,636	20,800	12,187,062
ω.	Indirect Type CSC Negotished Non-Recurring)	,	767,521	231,834	626,750	2,569,615	23,964,443	375,050	6,149,669	2,705,791	599,782	3,668,730		61,171,234
(S)	Read (Non- ecurring) Bread on IDC Rate (13,585,092	87,381,385	8,731,803	15,706,536	5,089,565	7,922,788	14,805,320	18,923,668	21,692,186	20,854,067	30,131,933	1,829,872	248,758,017
(N)	Evtirnated Pinel R	57,951,151	258,290,946	39,609,194	86,152,135	31,336,738	72,916,541	62,161,893	97,839,636	119,649,265	171,069,171	122,319,319	7,702,756	1,044,118,744
(M)	Estimated Estimated Exclusions and Pass-Thru	30.077.470	20,641,199	10,118,211	59,246,018	14,633,216	6,971,523	28,744,453	1,855,515	42,582,038	15,638,306	18,875,623	10,838,879	260,323,451
(1)	stimated Direct	88,028,621	278,902,145	49,727,405	147,386,153	45,989,954	79,888,063	90,906,346	99,785,151	162,231,303	101,727,477	141,194,942	18,642,635	1,304,442,196
(K)	Estimated DCSC E	397,020	550,897	262,386	556,870	(3,525)	73,369	124,205	159,475	888,967	185,539	175,080	21,324	3,411,608
(6)	DCSC Funding Paid (Recurring)	4,411,544	20,886,034	4,259,448	10,110,089	3,624,101	2,291,467	4,017,052	5,457,784	7,883,334	4,231,458	7,442,852	326,494	74,861,847
0)	DCSC Negotiated Need	4,808,564	21,236,831	4,541,834	10,696,969	3,620,576	2,364,836	4,141,257	5,617,239	8,862,301	4,415,997	7,517,932	347,518	78,263,255
(H)	Non- recenting Presented and Start up			185,446		٠		•		٠	٠			195,446
(9)	LESS (-) 20% of Tribal Shares or Neg Arrif	314,333	2,310,724	874,830	850,359	701,008	657,867	1,569,684	1,052,430	1,647,897	754,464	1,102,636	20,800	12,167,062
(F)	Ave and HQ Tribal Shares	1,571,663	11,553,618	4,374,152	4,251,797	3,505,042	4,289,434	8,348,422	5,262,149	8,239,487	3,772,320	5,513,180	103,998	80,786,262
(E)	Secretarial Funds enct. Tribal Shares	82,359,747	249,003,217	41,783,189	133,586,616	39,541,819	74,165,049	80,210,556	90,127,668	147,648,379	94,478,163	128,341,546	18,232,943	1,180,775,892
(0)	PHS Area	GREAT PLAINS (ABERDEEN)	ALASKA	ALBUQUERQUE	BEMIDUI	BILLINGS	CALIFORNIA	NASHVILLE	MAVAJO	OKLAHOMA CITY	PHOENIX	PORTLAND	TUCSON	AREA TOTALS

NOTE: This insuri was proposed to be software to be software to be software the table and the software the so

INDIAN HEALTH SERVICE Fiscal Year 2013 Contract Support Costs Data SUMMARY - AN HS Avess

(AB)	Total % of	Estimated	Deficiency	86 69%	57.63%	73.43%								82.16%	
(AA)		Februahad CSC	Deficiency	1,996,717	48,530,070	3,660,119	5,081,200	542,225	6,365,615	2,161,072	2,567,234	3,000,237	5,242,216	7,826,552	(40,096)
(Z)	CSC Funding	Fellmeted CSC	Need	13,000,515	66,153,467	10,115,072	23,450,520	10,750,680	30,103,754	17,596,602	19,003,246	10,904,508	19,775,944	36,046,710	2,107,610
3		FY2013 CSC	Need	14,997,232	114,783,567	13,775,191	28,531,720	11,292,905	36,469,369	19,759,674	21,570,460	13,907,745	25,018,160	43,873,262	2,067,712
8		Indicated Coats	Deficiency	1,351,699	44,791,537	2,867,989	2,817,826	302,413	6,103,447	1,769,179	2,190,891	1,940,948	4,780,671	7,022,517	(71,087)
3		Professor C.S.C.	Funding Paid	9,257,401	46,561,192	6,074,157	13,562,201	7,311,673	27,582,673	13,371,942	15,117,330	8,590,479	15,738,577	28,367,884	1,785,395
3		Indicate Costs	Need	10,609,100	91,352,729	8,942,146	16,380,027	7,614,285	33,696,120	15,141,121	17,306,321	10,531,425	20,529,448	35,390,401	1,714,328
(C)		Total 20% of	Neg Arri	285,214	3,277,962	781,947	837,667	675,344	958,409	1,737,345	814,162	1,359,497	704,568	1,051,428	19,703
€		Indicact Type	Hon-Recurring)		282,637	1,618,642	628,750	2,569,615	24,126,423	381,185	•	2,596,080	845,374	3,668,730	
(S)	Estimeted IDC	Need (Non-	on IDC Rate	10,894,315	94,348,074	8,105,251	16,578,835	5,720,015	10,528,106	16,497,271	18,122,483	9,292,842	20,387,642	32,773,099	1,734,031
(N)		Fedinated Final	Direct Cost Base	43,632,918	256,311,801	36,636,666	98,358,310	34,789,037	75,489,658	71,392,791	79,435,620	60,398,579	80,558,518	127,284,851	7,108,884
(S)	LESS (-) Other	Evilation and	Pass-Thru	27,475,287	21,514,229	9,937,494	46,990,870	9,085,881	12,246,650	23,843,039	2,242,920	23,696,148	12,320,791	13,217,755	12,156,423
(1)		Followist Plane	Cost Base	71,108,205	279,826,030	48,574,380	143,349,180	43,884,918	88,738,508	95,235,830	81,676,540	64,094,727	92,979,309	140,502,608	19,264,287
(K)		Estimated	Deficiency	645,018	3,838,533	782,130	2,263,374	239,812	282,168	391,884	379,243	1,062,280	451,344	804,035	30,968
(2)		DCSC Funding	(Recuring)	ı										7,678,826	
(j)		DCSC	Need	4,388,132	23,430,838	4,833,045	12,151,693	3,678,619	2,793,249	4,518,754	4,262,159	3,376,319	4,486,711	8,482,861	353,383
(H)	recurring	Present Cont	9			٠	٠	٠	•		•	٠			
(g)		LESS (-) 20%	or Neg Art	285,214	3,277,962	781,947	139,763	675,344	958,409	1,737,345	814,162	1,359,497	704,566	1,051,428	19,703
(F)		Anna and MO	Tribal Shares	1,426,072	10,926,807	3,809,737	4,168,335	3,378,721	4,782,045	8,686,727	4,070,806	4,531,656	3,522,841	5,257,139	98,516
(E)		Carnedonial Ermete	excl. Tribal Shares	66,224,233	252,585,100	41,405,675	130,110,193	37,744,734	82,391,791	84,059,588	74,535,878	78,608,539	86,123,669	128,618,069	18,863,059
(0)			IHS Area	GREAT PLAINS (ABERDEEN)	ALASKA	ALBUQUERQUE	BEMIDNI	BILLINGS	CALIFORNIA	MASHVILLE	MAVAJO	OKLAHOMA CITY	PHOENIX	PORTLAND	TUCSON

NOTE. This report was proposed asset on prior year facilities from the finance of the second of the first of the formation is also as the first. It is before a first of the f

alses Act claims for unused CSC for 2012

(a)

23nd Navajo Nation Council Naabik'iyati' Committee

DATE:	February	9,	2017	

Legislation <u>146-16</u> (Main Motion)

Motion: Leonard Pete

Second: Peterson Yazzie

LL DELEGATES:			BY COMMITTEE:			
DIPLEMENTS.	Yea	Nay		Yea	Nay	TOTAL
BATES, LoRenzo			BFC:			
BEGAY, Kee Allen Jr.	V		CHEE, Tom T.	1 - 1	1	
BEGAY, Norman M.			DAMON, Seth			
BEGAYE, Nelson	~		JACK, Lee Sr.	-		
BENNETT, Benjamin L.	V		SLIM, Tuchoney Jr.		V	
BROWN, Nathaniel	V	1	WITHERSPOON, Dwight			
CHEE, Tom T.			TSOSIE, Leonard			
CROTTY, Amber K.			HEHSC:			
DAMON, Seth	V		BEGAY, Norman M.			
DANIELS, Herman			BEGAYE, Nelson	1		
FILFRED, Davis	~		BROWN, Nathaniel			
HALE, Jonathan L.	V		CROTTY, Amber K.			
JACK, Lee Sr.	V		HALE, Jonathan L.			
PERRY, Jonathan	~		YAZZIE, Peterson			37
PETE, Leonard H.	V	A. 1	LOC:	W.		
PHELPS, Walter	V	7 - 1	BEGAY, Kee Allen Jr.			
SHEPHERD, Alton Joe			DANIELS, Herman		L. X	
SLIM, Tuchoney Jr.	(SMITH, Raymond Jr.			
SMITH, Raymond Jr.	~	9	TSO, Otto			
TSO, Otto	~		YAZZIE, Edmund			
TSOSIE, Leonard	V	1	RDC:			
WITHERSPOON, Dwight	V	10 11	BENNETT, Benjamin L.	13-14		
YAZZIE, Edmund			FILFRED, Davis			
YAZZIE, Peterson	V	(S = 1)	PERRY, Jonathan			
			PETE, Leonard H.			
			PHELPS, Walter			
	,		SHEPHERD, Alton Joe			
			SPEAKER:			
	11		BATES, LoRenzo			
RAND TOTAL			(Votes only in a tie)			-

CERTIFICATION:

Honorable LoRenzo Bates

Speaker