

LEGISLATIVE SUMMARY SHEET

Tracking No. 0373-1u

DATE: October 13, 2016

TITLE OF RESOLUTION: A PROPOSED STANDING COMMITTEE RESOLUTION AN ACTION RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FY 2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PLAN

PURPOSE: The purpose of this resolution, if passed, is to approve the Navajo Nation 2017 Tribal Transportation Improvement Plan to the Federal Highway Administration,.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

PROPOSED STANDING COMMITTEE RESOLUTION
23rd NAVAJO NATION COUNCIL -- Second Year, 2016

INTRODUCED BY

ALTON JOE SHEPHERD
(Prime Sponsor)

TRACKING NO. 0373-16

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
THE FY 2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT
PLAN

BE IT ENACTED:

Section One. Authorities

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation. 2 N.N.C. § 501 (C) (1).

Section Two. Findings

- A. Pursuant to 25 C.F.R. Part 170, Subpart D of the Tribal Transportation Program, the Navajo Division of Transportation is charged with performing the critical functions in collaboration with the Bureau of Indian Affairs, local, state and federal agencies to develop a tribal transportation priority listing.
- B. The Navajo Division of Transportation prepared the FY2017 Navajo Nation Tribal Transportation Improvement Program (TTIP), Exhibit A, which includes projects for

1 preliminary study which are cultural, environmental impact studies, rights-of-way,
2 centerline surveys and design; construction engineering funds for construction
3 administration; and, construction funds to construct roadway improvements.

4 C. The Resources and Development Committee approved Tribal Transportation
5 Improvement Program (TTIP) is to be submitted to the Federal Highway
6 Administration.

7 D. Approving the FY2017 Navajo Nation Tribal Transportation Improvement Program
8 is in the Navajo Nation's best interest.

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10 Section Three. Approval

11 The Navajo Nation hereby approves the FY2017 Navajo Nation Tribal Transportation
12 Improvement Program.
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NAVAJO DIVISION TRANSPORTATION
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Russell Begaye, President

Jonathan Nez, Vice President

Tribal Transportation Improvement Program

Executive Summary

The Navajo Division of Transportation (Navajo DOT), in partnership with the Bureau of Indian Affairs (BIA) Division of Transportation – Navajo Region (NRDOT), is responsible for approximately 5,000 miles of Tribal roads and 6,000 miles of BIA roads across the Navajo Nation. Approximately 23 percent of these roads are paved and the vast majority (77 percent) of these roads are unimproved dirt roads. The Navajo DOT and NRDOT are challenged with a limited budget to maintain and improve these dirt roads.

The Navajo Nation receives approximately \$54 million annually from the Federal Highway Administration (FHWA) under the Tribal Transportation Program (TTP) to plan, design, build, maintain and operate Tribal and BIA-owned roadways within the Navajo Nation in order to provide connections that improve people's lives. Guided by the 25 Coded Federal Regulations (CFR) Part 170 Subpart D under the Tribal Transportation Program (TTP) for the *Transportation Planning, Tribal Transportation Improvement Program (TTIP), Long Range Transportation Plan (LRTP) development, annual update of the Tribal Transportation Facility Inventory and Public Hearings*, the Navajo DOT is charged to performed the critical functions in collaboration with the NRDOT, local, state and federal agencies to develop a tribal transportation priority listing.

The FY2017 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) outlines a five-year program regarding how funding is used to manage the transportation system. The funding in the TTIP is a five-year, fiscally constrained program, and it must be consistent with the goals and objectives of the Long Range Transportation Plan (LRTP), in the Navajo Nation road inventory, and adhere to all relevant provisions found in the current transportation bill, Fixing America's Surface Transportation Act (FAST Act). Projects listed on the 5 year TTIP have funds programmed for:

- Preliminary studies which are cultural, environmental impact studies, rights of way, centerlines surveys and design;
- Construction engineering funds are for construction administration; and
- Construction funds to construct the roadway improvements.

Annually, the Navajo Nation TTIP priority is updated with projects that are most critical to the communities and the Navajo Nation based on the prioritization criteria and submitted to the Resources and Development Committee (RDC) for review and approval. The RDC-approved TTIP is submitted to Federal Highway Administration (FHWA) for final approval and will be included in the national transportation improvement program by FHWA.



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Completed Construction Projects FY2016

Construction of three (3) projects listed on the FY2016 NNTTIP were completed. These three (3) projects constructed 5.8 miles of new pavement, one (1) bridge and four (4) 10'x10' concrete box culverts at a total cost of \$24,049,065. These projects are listed below:

1. N6461(1)1,2,3 – Dennehotso, AZ (Western Agency)

The Navajo Nation, in partnership with the FHWA Federal Lands Highway, replaced an existing military-type bridge with a new single span bridge and constructed 0.1 miles of roadway approaches at a cost of \$887,350.

2. N16(6)/N162(1)/N164(4)2,4 – Navajo Mountain, UT (Western Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 5.7 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$21,753,471. The project also included constructing new access road to the Navajo Mountain Chapter House and Navajo Mountain High School/Community School.

3. N251(3-2)1,2&3 – Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, replaced an existing bridge with new four (4) 10'x10' pre-cast concrete box culverts and miscellaneous construction work at a cost of \$1,408,244.



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FY2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM

Submitted To:

**RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council**

By:

Navajo Division of Transportation



Submitted:

September 9, 2016



NAVAJO DIVISION TRANSPORTATION

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Russell Begaye, President

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Ongoing Construction Projects FY2016

Seven (7) projects listed on the FY2016 NNTTIP are under construction and listed in the FY2017 NNTTIP. These seven (7) projects will construct 20.4 miles of new pavement, 16.4 miles of treated gravel surface, and three (3) bridges at a total cost of \$76,774,966. These projects are listed below:

1. N31(4)1,2,4 – Navajo, NM (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 5.5 miles of grade and drainage work, new three-span bridge, concrete box culvert installation, placement of new pavement, and miscellaneous construction work at a cost of \$17,498,262.

2. N55(3)1,2,4 – Alamo, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 8.7 miles of grade and drainage work, new four (4) barrel precast concrete box culvert, placement of new pavement, and miscellaneous construction work at a cost of \$20,836,651.

3. N9345(2)2,4 – Wide Ruins, AZ (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.9 miles of grade and drainage work, placement of new retaining walls, placement of new pavement, and miscellaneous construction work at a cost of \$6,326,400.

4. N251(1-1)(2-1)(3-1)1,2,3 – Tselani/Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 15.2 miles of grade and drainage work, placement of treated gravel surface, and miscellaneous construction work at a cost of \$9,243,213.

5. N8008(1)1,2,3 – Round Rock, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.2 miles of grade and drainage work, new six-span steel girder bridge, placement of treated gravel surface, and miscellaneous construction at a cost of \$5,075,648.

6. N12(19-3) & N9(12A)(12B)2&4 – Tsaile, AZ & Pueblo Pintado, NM (Chinle & Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 3.2 miles of grade and paving work, and miscellaneous construction work at a cost of \$2,330,000.

7. N2007(1-1)1,2,4 – Navajo, AZ (New Lands/Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.1 miles of grade and drainage work, new four-span precast prestressed girder bridge, placement of new pavement, and miscellaneous construction at a cost of \$15,464,792.

Navajo Nation

Proposed Program (Five Year Plan)

Total Available Funds	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
- Proposed Expenditures as per TTHF	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
NDOT		\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$27,000,000.00
Navajo Nation Tribal Transportation Safety Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highway Safety Education Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic and Criminal Software(TraCs License)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NNDOT Safety Projects		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00
NDOT 2% Planning funds		\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$6,000,000.00
NDOT Maintenance		\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$22,000,000.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
Airport Maintenance		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
N16(6)/N162(1)/N164(1)2,4 Navajo Mountain	2013	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
N55(3)1,2&4 Alamo to I-40	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N8008(1)1,2,3 & Lukachukai Wash Bridge	2014	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
N2007(1-1)1,2,4 N666 New Lands Rio Puerto Bridge Replace	2014	\$150,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00
N9345(2)2&4 Wide Ruins Access	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N55(2)1,2,4 Alamo to I-40	2014	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
N251(5-2)2,3 North Loop Tselani off N4	2015	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs	2015	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road	2016	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
N7119(1)/N481(1)2,3 Little Water Chapter Access	2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N27(2-3)(2-2) South Portion of Nazlini to Chinle	2017	\$2,072,416.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,272,416.00
N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Brgd Rehab-N310	2017	\$2,736,328.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,936,328.00
N12(19-4)1,2&4 Wheatfields Lake to Tsaille N64 Junction	2017	\$9,480,000.00	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$10,050,000.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access	2017	\$10,988,160.00	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$11,388,160.00
N101(1)2&4 Ojo Amarillo School Access	2017	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle	2017	\$2,534,379.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$2,959,379.00
BIA DOT NR Safety Projects	2017	\$735,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$3,135,000.00
N5012(1)1,2,3 Sanostee Wash Bridge N204	2018	\$30,000.00	\$3,890,000.00	\$250,000.00	\$0.00	\$0.00	\$4,170,000.00
N35(8)/N5045(1)1,2,4	2018	\$300,000.00	\$10,446,000.00	\$300,000.00	\$50,000.00	\$0.00	\$11,096,000.00
N15(2-3)2&4 SR264 to Cornfields-Sunrise	2018	\$10,652,717.00	\$5,522,283.00	\$300,000.00	\$100,000.00	\$0.00	\$16,575,000.00
N7054(1)2,3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11	2018	\$200,000.00	\$3,700,000.00	\$50,000.00	\$0.00	\$0.00	\$3,950,000.00
N4(5)/N8031(2)/N8031(3)/N8031(4)1, 2,3 Pinon to Hardrock	2019	\$100,000.00	\$11,200,000.00	\$11,350,000.00	\$300,000.00	\$50,000.00	\$23,000,000.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N11(a)1,2,4 N9 to Mariano Lake South End	2019	\$10,000.00	\$50,000.00	\$12,165,000.00	\$300,000.00	\$50,000.00	\$12,575,000.00
N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606	2019	\$135,000.00	\$4,721,717.00	\$13,661,283.00	\$300,000.00	\$25,000.00	\$18,843,000.00
N46(4)/N474(4)1,2,4 to Counselor SR550	2020	\$150,000.00	\$50,000.00	\$2,803,717.00	\$12,121,283.00	\$300,000.00	\$15,425,000.00
N5001(1)1,2,4 w/N241 Newcomb to Toadlena	2020	\$60,000.00	\$25,000.00	\$25,000.00	\$10,200,000.00	\$300,000.00	\$10,610,000.00
N8084(1)1,2,3 Many Farms to N64	2020	\$10,000.00	\$25,000.00	\$25,000.00	\$12,287,000.00	\$300,000.00	\$12,647,000.00
N8066(3)/N8065(1)1,2,4 N41 to Kitsilli	2021	\$25,000.00	\$0.00	\$100,000.00	\$100,000.00	\$17,100,000.00	\$17,325,000.00
N13(3-3)4 US 491 to Red Valley Pavement Rehabilitation	2021	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$5,800,000.00	\$6,000,000.00
N12(13-2) Agency Line to Wheatfields Lake	2021	\$0.00	\$100,000.00	\$150,000.00	\$5,741,717.00	\$10,508,283.00	\$16,500,000.00
N203(2)1,2 Kinlichee Wash Bridge N629	2022	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N6720(1)1,2,3 Brdg N309	2022	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
N9402(1)1,2 Rio Puerco Brdg N656	2022	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab	2022	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N15(3-1)(4-1)2&4 Cornfields-Sunrise	2022	\$0.00	\$0.00	\$0.00	\$50,000.00	\$7,166,717.00	\$7,216,717.00
N108(1)1,2,4 Brdg N651	2022	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N55(1-1)2,4 Alamo to I-40	2022	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
PROGRAM TOTALS:		\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$270,000,000.00

**SECTION 1: OPERATIONS, MAINTENANCE
& SAFETY**

**FY2017 TTIP PROJECT INFORMATION
SHEET**



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: Date: 8/5/2016
 Tribe Navajo Nation
 Funding Source TTP-Safety (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$0

Project Name Highway Safety Education Program
 Location
 Type of Work Education
 Route Num and Section Project Number
 Length Miles
 State AZ/NM/UT Construction Year
 County

Comments
 Awarded TTP-Safety FY13: \$104,004.67
 Awarded TTP-Safety FY14: \$102,331.25

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP-Safety (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$0

Project Name: Navajo Nation Tribal Transportation Safety Plan
 Location:
 Type of Work: Safety Plans and Safety Planning Activities
 Route Num and Section: Project Number:
 Length: Miles
 State: AZ/NM/UT County:
 Construction Year:
 Comments: Awarded TTP-Safety FY13: \$12,500

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: To Be Delivered by: Date: 8/5/2016

Funding Source: TTP-Safety (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$0

Project Name: Traffic and Criminal Software(TraCs License)

Location:

Type of Work: Enforcement/Emergency Services

Route Num and Section: Project Number:

Length: Miles: County:

State: Construction Year:

Comments: Awarded TTP-Safety FY13: \$294,406.50

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Ft. Defiance,
Tribe Navajo Nation
Funding Source TTP

Priority No.:

To Be Delivered by: NDOT

Date 8/5/2016

Current FY 2017

(Bridge, 2% Planning, Safety, etc)

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$0

Project Name Airport Maintenance
Location Navajo Nation
Type of Work Airport maintenance
Route Num and Section Project Number
Length Miles
State AZ & NM Construction Year

Comments Snow removal on the runways; pavement patching; fencing repair; obstruction removal; repainting navigable installments; applying pavement patching to critical sections of the runways/taxiways; repairing and restoring electrical components; repairing and restoring airfield lighting fixtures and bulbs; and airfield mowing, herbicide application, wildlife/livestock removal and foreign object debris removal. IDC Rate @ 17.18 % = \$43,900 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000



Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Ft. Defiance, Tribe Navajo Nation Priority No.: Date 8/5/2016
Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name NDOT
Location Chinle, Ft. Defiance, Western, Northern, Eastern
Type of Work
Route Num and Section Project Number NDOT Administration
Length Miles
State Construction Year
County

Comments Executive Department, Department of Project Management and Department of Highway Safety
IDC Rate @ 17.18% = \$738,300 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000



Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Western, Ft. Navajo Nation
 Funding Source: 2% Planning (Bridge, 2% Planning, Safety, etc)
 Priority No.: []
 To Be Delivered by: NDOT
 Date: 8/5/2016
 Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name: NDOT 2% Planning funds
 Location: Chinle, Western, Ft. Defiance, Northern, Western
 Type of Work:
 Route Num and Section: Project Number Transportation Planning
 Length: Miles
 State: AZ/NM/UT County: Construction Year:

Comments: Activities include develop LRTP, performing annual transportation facilities updates, TTIP development, conducting public hearing/outreach, and overall IDC Rate @ 17.18% = \$216,800 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000



Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Ft. Defiance, Tribe Navajo Nation
 Funding Source TTP
 Priority No.:
 To Be Delivered by: NDOT
 Date 8/5/2016
 Current FY 2017
 (Bridge, 2% Planning, Safety, etc)

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name NDOT Maintenance
 Location Navajo Nation wide
 Type of Work Road Maintenance
 Route Num and Section
 Length Miles
 State AZ/NM/UT
 County Multiple
 Construction Year

Comments Blading, sand removal, road recon, snow removal, culvert clean outs, cattle guard clean out, mowing, wash-out repairs, roadway debris pickup, emergency traffic control and response.
 IDC Rate @ 17.18% = \$605,300 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000
TOTAL	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000



Date	8/5/2016
nt FY	2017

\$0

Comments

[illegible]



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Ft. Defiance,
Tribe Navajo Nation
Funding Source TTP

Priority No.:

To Be Delivered by: BIA

Date 8/5/2016

Current FY 2017

(Bridge, 2% Planning, Safety, etc)

PROJECT INFORMATION:

Is Project on Current LRTP? ☒

Include In STIP ☒ STIP Amount

\$0

Project Name BIA DOT NR Safety Projects

Location Navajo Nation wide

Type of Work Pavement rehabilitation, striping, guardrail repairs, sign repair/replacements, signal lights upgrade, culver
Route Num and Section

Length N/A Miles

County Multiple

State AZ & NM

Construction Year 2017

Comments Safety projects include pavement rehabilitation, striping, guardrail repairs, sign repair/replacements, traffic signal upgrades, culvert repairs, fencing, and erosion control. PE & CE funds expended = \$882,800. Construction funds expended = \$4,276,754.
Total Funds committed = \$9,167,209.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
TOTAL	\$735,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,135,000

SECTION 2: NORTHERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$500,000

Project Name: N8008(1)1,2,3 & Lukachukai Wash Bridge
 Location: Round Rock Chapter
 Type of Work: Grade, Drain, Gravel Surface and Bridge Construction
 Route Num and Section: N8008 Project Number: N8008(1)1,2,3
 Length: 1.18 Miles County: Apache
 State: AZ Construction Year: 2014
 Comments: Total CE funds expended = \$157,250. Total construction funds committed = \$55,075,648. Project is under construction.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$350,000	\$100,000	\$0	\$0	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000



FY 2017 TTIP Project Information Sheet



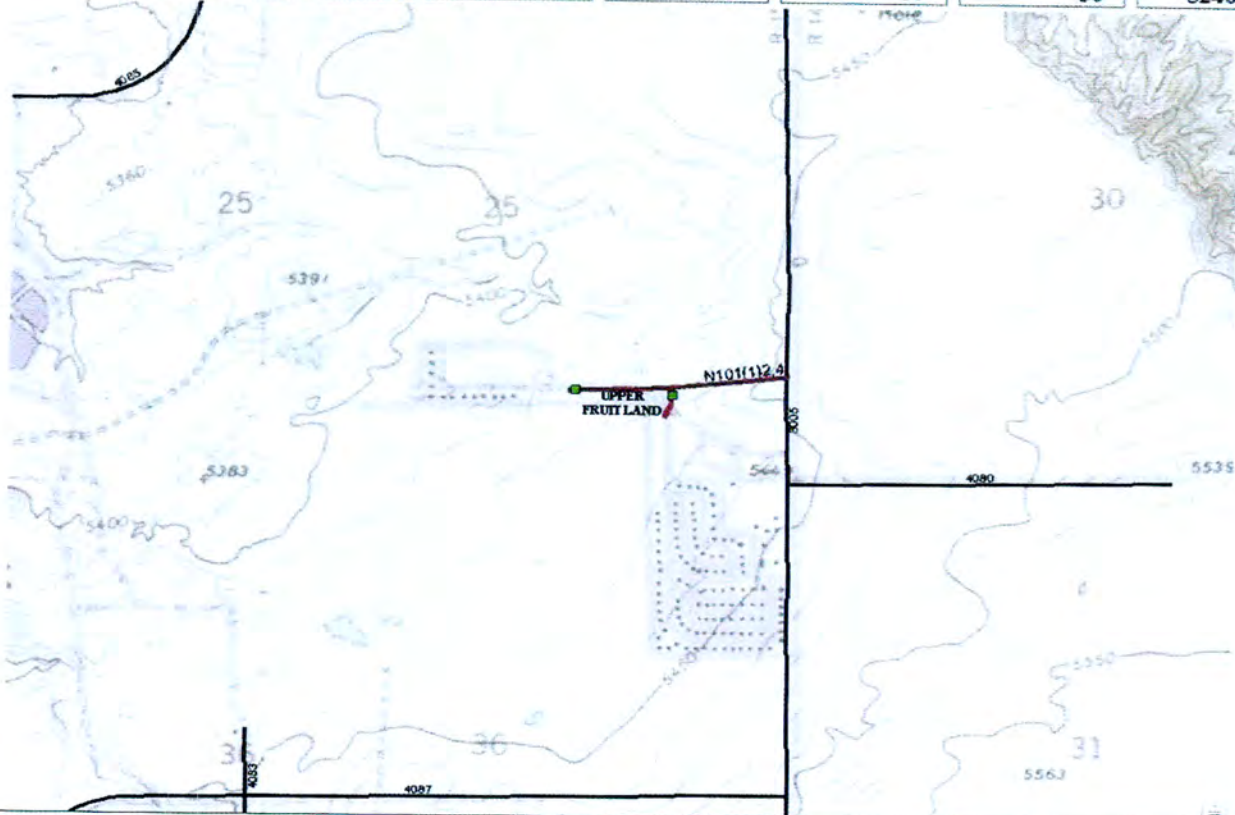
Tribal Transportation Program Transportation Improvement Program

Agency: NIIP Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$240,000

Project Name: N101(1)2&4 Ojo Amarillo School Access
 Location: Region 2 area; off of N36/N3005
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N101 Project Number: N101(1)2&4
 Length: .60 Miles County: San Juan
 State: NM Construction Year: 2017
 Comments: Project design is 90% complete and will be advertised for construction by December 2016. PE funds expended = \$532,907. Total construction funds committed = \$1,670,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Construction Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$240,000



FY 2017 TTIP Project Information Sheet



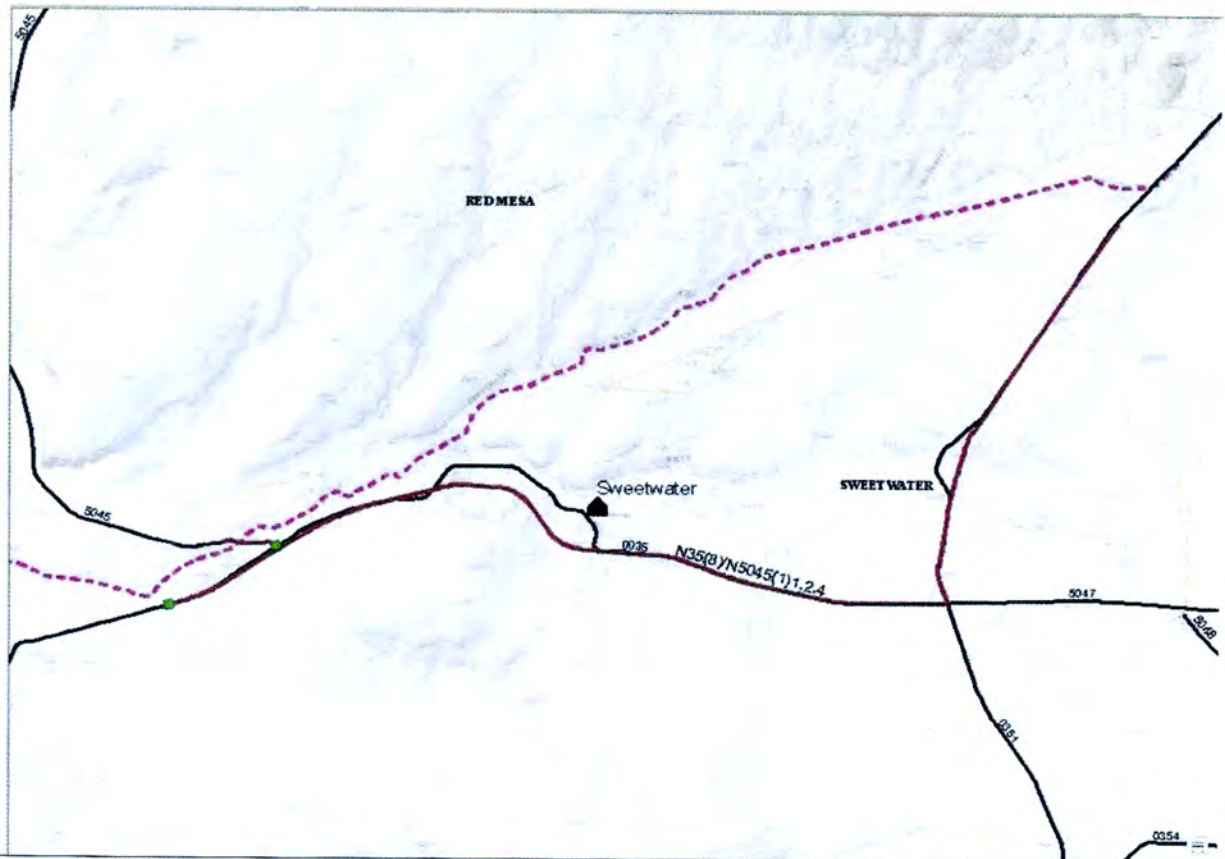
Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: ITP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$11,096,000

Project Name: N35(8)/N5045(1)1,2,4
 Location: Sweetwater
 Type of Work: Grade, Drain, Pavement and Bridge Construction
 Route Num and Section: N35/N5045 Project Number: N35(8)/N5045(1)1,2,4
 Length: 6.8 Miles County: Apache
 State: AZ Construction Year: 2018
 Comments: PE funds expended = \$300,927. Project design is 30% complete and original EA & BE needs to be updated. Total construction funds committed = \$10,296,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$300,000	\$50,000	\$0	\$0	\$0	\$350,000
Construction	\$0	\$10,296,000	\$0	\$0	\$0	\$10,296,000
Construction Engineering	\$0	\$100,000	\$300,000	\$50,000	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$10,446,000	\$300,000	\$50,000	\$0	\$11,096,000



FY 2017 TTIP Project Information Sheet



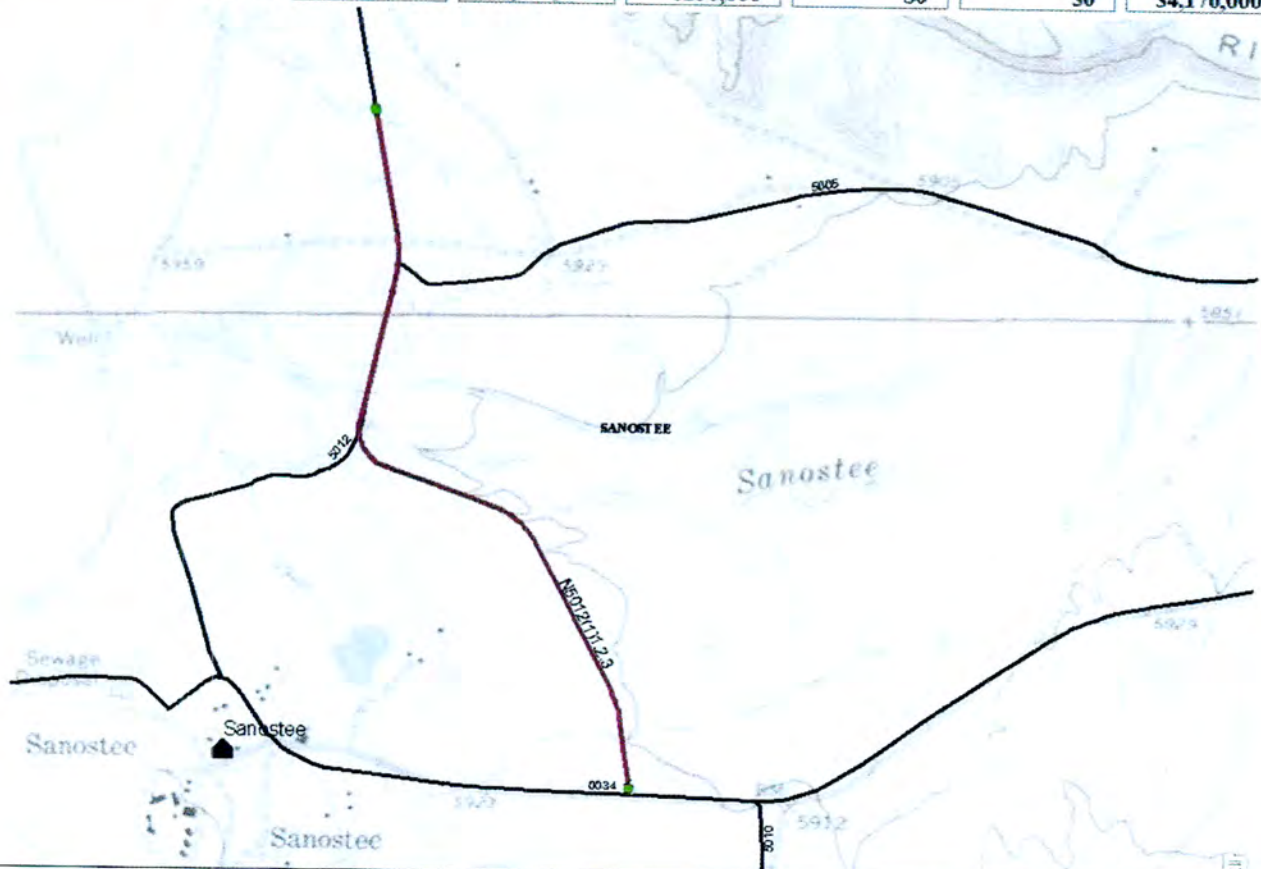
Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$4,170,000

Project Name: N5012(1)1,2,3 Sanostee Wash Bridge N204
 Location: Sanostee
 Type of Work: Grade, Drain, Gravel Surface and Bridge Construction
 Route Num and Section: N5012 Project Number: N5012(1)1,2,3
 Length: 1.2 Miles County: San Juan
 State: NM Construction Year: 2018
 Comments: PE funds expended = \$338,989. Project design is 30% complete. E.A., Archaeology and ROW are needed. Total construction funds committed = \$3,700,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$20,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Construction Engineering	\$0	\$170,000	\$250,000	\$0	\$0	\$420,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$3,890,000	\$250,000	\$0	\$0	\$4,170,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$10,610,000

Project Name: N5001(1)1,2,4 w/N241 Newcomb to Toadlena
 Location: Newcomb to Toadlena
 Type of Work: Grade, Drain, Pavement and Bridge Construction
 Route Num and Section: N5001 Project Number: N5001(1)1,2,4 w/N241
 Length: 6.1 Miles County: San Juan
 State: NM Construction Year: 2020
 Comments: BIA to deliver PS&E for two separate phases for a total of 13 miles. Project design is 75% complete. BE & EA needs to be updated. PE funds expended = \$619,800. Total construction funds committed for first phase N5001(1)1,2&4 = \$10,000,000 for 6.1 miles.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$60,000	\$25,000	\$25,000	\$0	\$0	\$110,000
Construction	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,000	\$25,000	\$25,000	\$10,200,000	\$300,000	\$10,610,000



FY 2017 TTIP Project Information Sheet



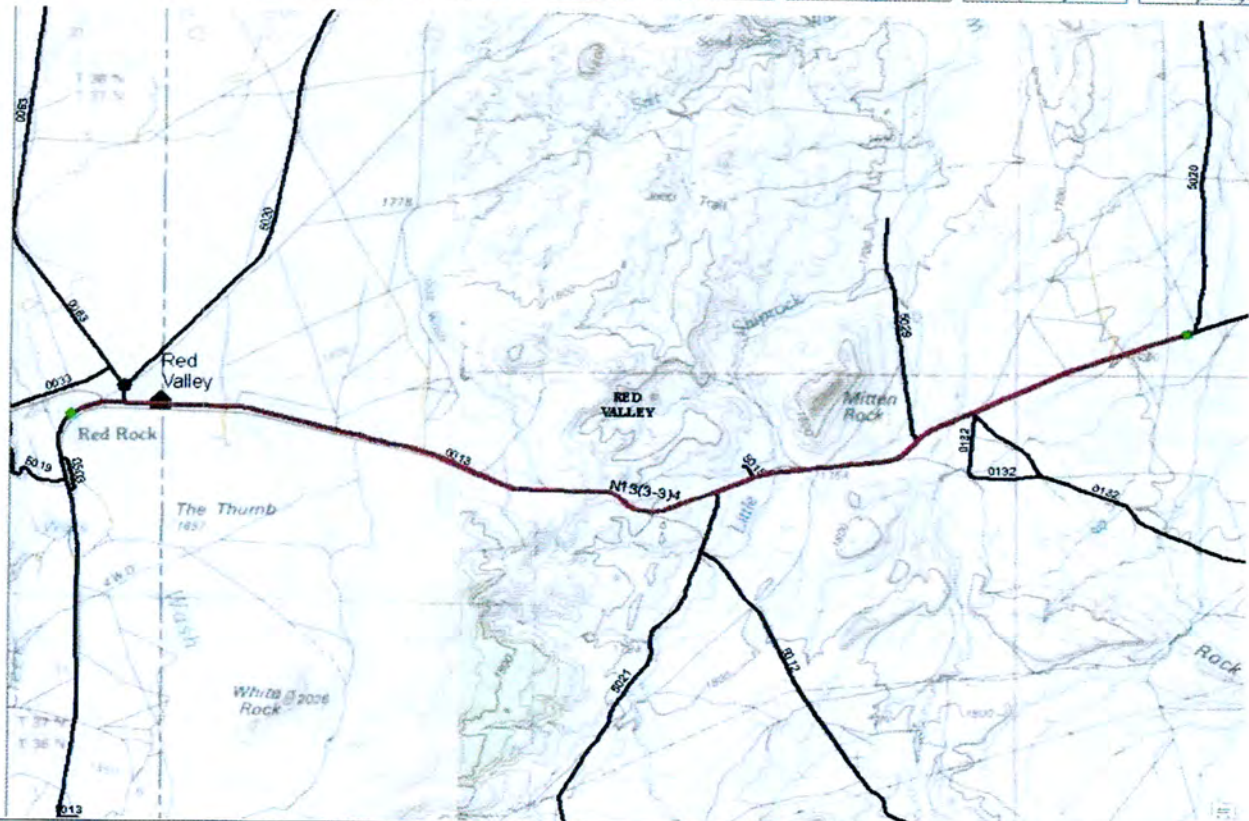
Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: NDOT Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$6,000,000

Project Name: N13(3-3)4 US 491 to Red Valley Pavement Rehabilitation
 Location: US 491 to Red Valley
 Type of Work: Pavement Rehabilitation
 Route Num and Section: N13 Project Number: N13(3-3)4
 Length: 10 Miles County: San Juan
 State: NM Construction Year: 2021
 Comments: Project will not be designed until 2018. Total construction funds committed = \$5,700,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$100,000	\$50,000	\$50,000	\$0	\$200,000
Construction	\$0	\$0	\$0	\$0	\$5,700,000	\$5,700,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$50,000	\$50,000	\$5,800,000	\$6,000,000



SECTION 3: WESTERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



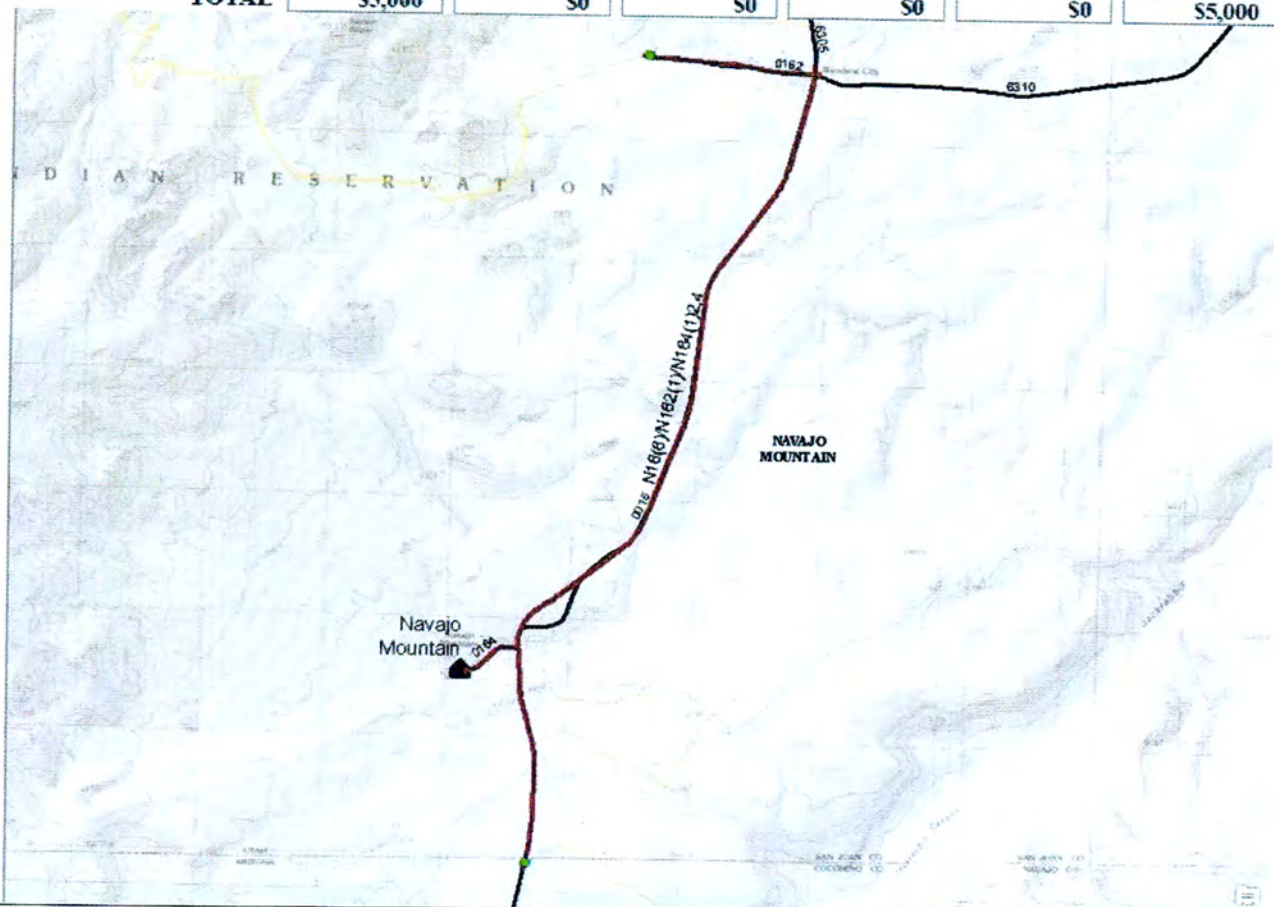
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BLA** Date: **8/5/2016**
 Tribe: **Navajo Nation** Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$5,000**

Project Name: **N16(6)/N162(1)/N164(1)2.4 Navajo Mountain**
 Location: **Navajo Mountain**
 Type of Work: **Grade, Drain, Structures and Pavement Construction**
 Route Num and Section: **N16** Project Number: **N16(6)/N162(1)/N164(1)2,**
 Length: **5.74 Miles** County: **San Juan**
 State: **UT** Construction Year: **2013**
 Comments: **Total CE funds expended = \$781,539. Total construction funds committed = \$21,753,471. Project is complete, pending final audit.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000



FY 2017 TTIP Project Information Sheet



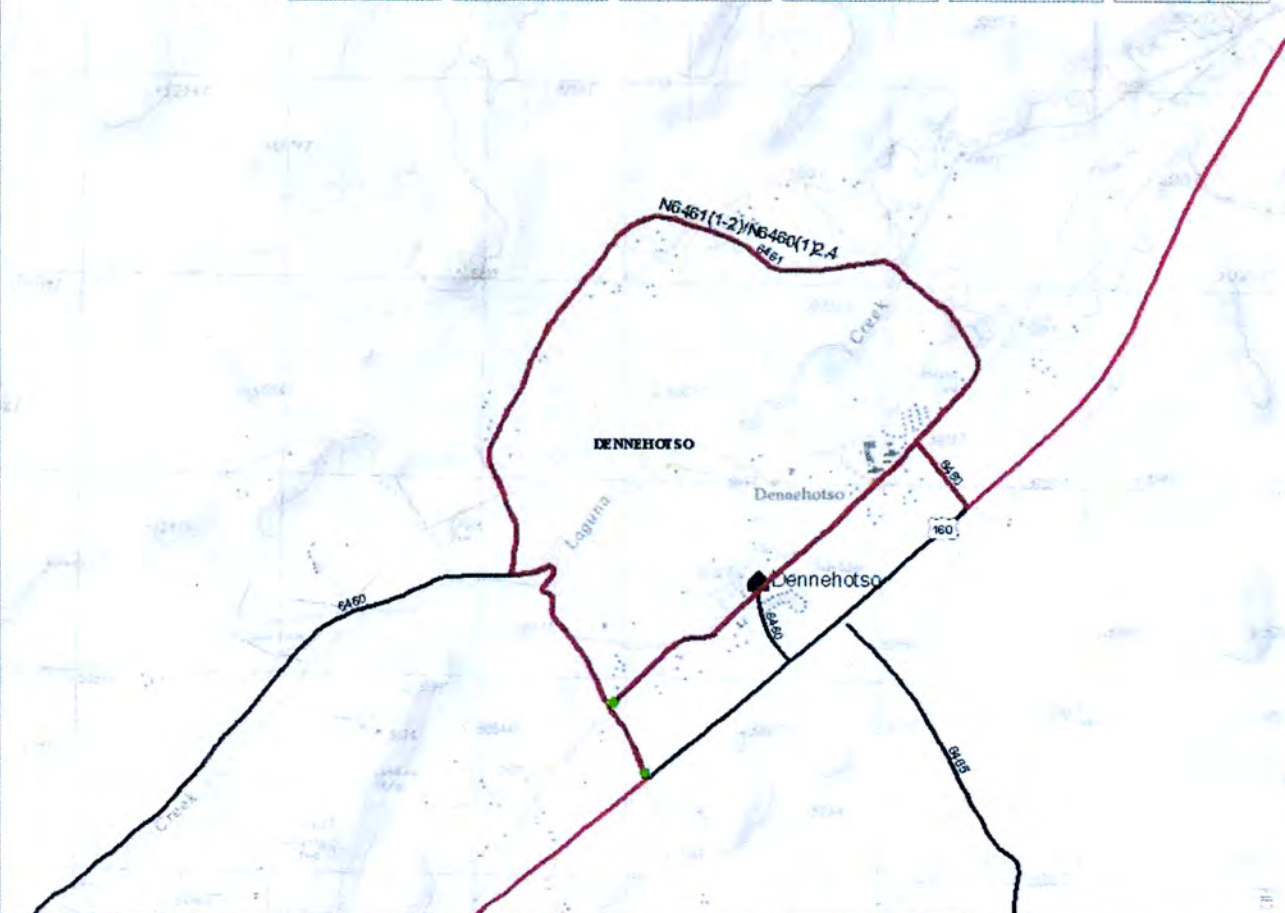
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **NDOT** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$600,000**

Project Name: **N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road**
 Location: **Dennehotso**
 Type of Work: **Grade, Drain and Pavement Construction**
 Route Num and Section: **N6460 & N6461** Project Number: **N6461(1-2)/N6460(1)2&4**
 Length: **5.7 Miles** County: **Apache**
 State: **AZ** Construction Year: **2016**
 Comments: **Total PE/CE expended = \$807,300. Total construction funds committed = \$6,407,537. Project design is 60% Complete and will be advertised for construction by December 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$600,000	\$0	\$0	\$0	\$0	\$600,000



FY 2017 TTIP Project Information Sheet



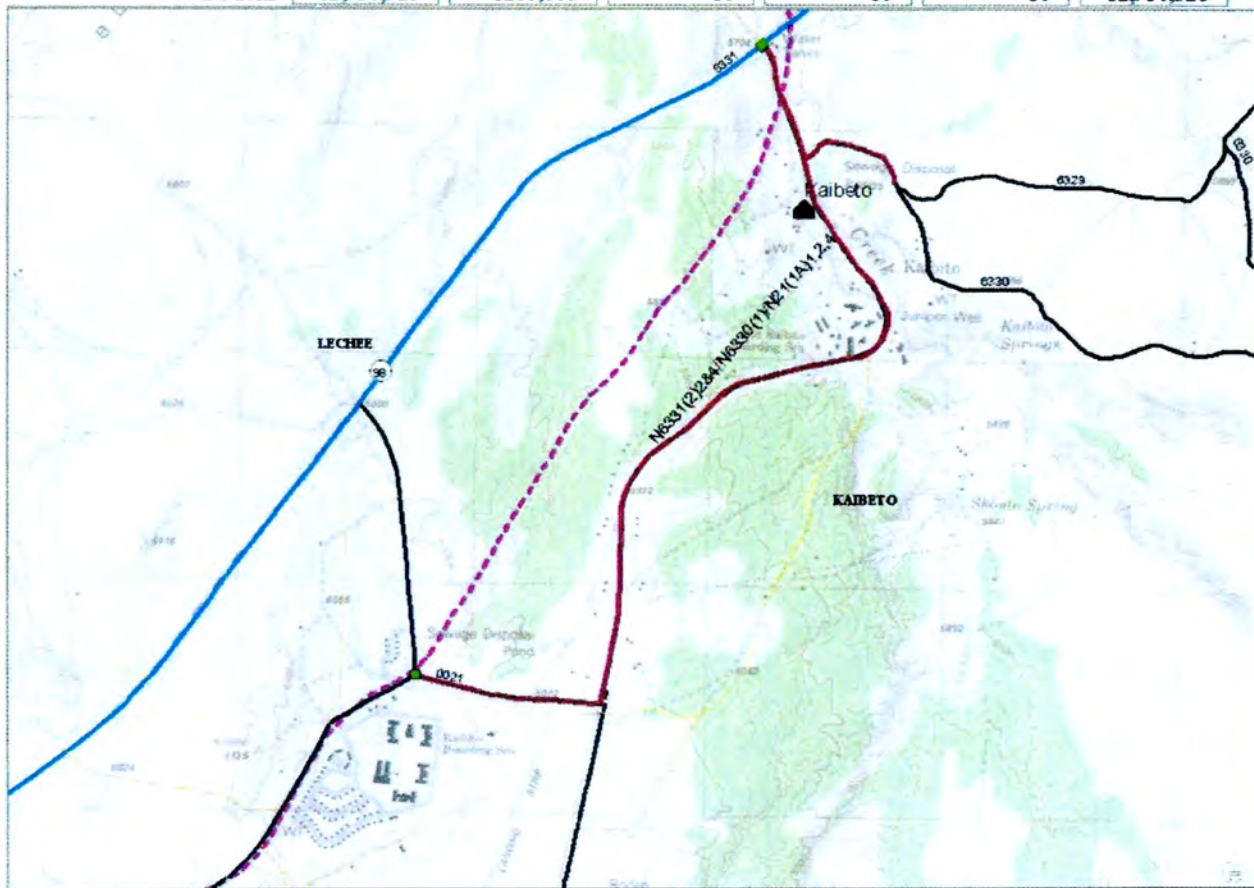
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
Tribe: **Navajo Nation**
Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$2,936,328**

Project Name: **N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Brdg Rehab-N310**
Location: **Kaibeto Chapter**
Type of Work: **Grade, Drain, Pavement and Bridge Construction**
Route Num and Section: **N6331/N6330/N21** Project Number: **N6331(2)2&4/N6330(1)/N**
Length: **3.5 Miles** County: **Coconino**
State: **AZ** Construction Year: **2017**
Comments: **FE funds expended = \$673,438. Total construction funds committed = \$13,828,328. Project design is complete, right-of-way acquisition is in process, and will be advertised for construction by December 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$2,506,328	\$0	\$0	\$0	\$0	\$2,506,328
Construction Engineering	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,736,328	\$200,000	\$0	\$0	\$0	\$2,936,328



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$11,388,160**

Project Name: **N71(3)2&4 Birdsprings/N15 & Little Singer School Access**
 Location: **Birdsprings**
 Type of Work: **New Alignment, Grade, Drain and Pavement Construction**
 Route Num and Section: **N71** Project Number: **N71(3)2&4**
 Length: **7.5 Miles** County: **Navajo**
 State: **AZ** Construction Year: **2017**
 Comments: **FE funds expended = \$473,334. Project design is 95% complete and will be advertised for construction by April 2017. Total construction funds committed = \$11,388,160.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$10,838,160	\$0	\$0	\$0	\$0	\$10,838,160
Construction Engineering	\$100,000	\$300,000	\$100,000	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,988,160	\$300,000	\$100,000	\$0	\$0	\$11,388,160



FY 2017 TTIP Project Information Sheet



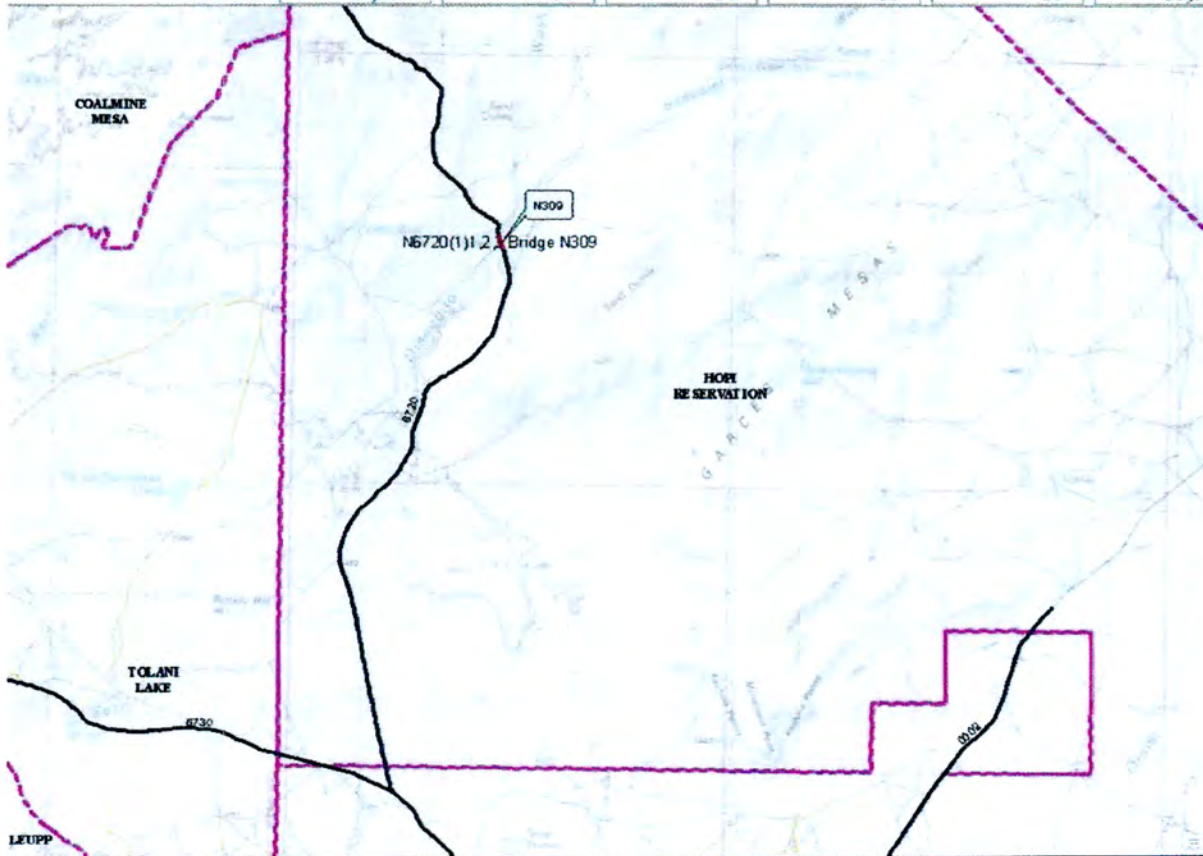
Tribal Transportation Program Transportation Improvement Program

Agency: Western Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: \$5,000

Project Name: N6720(1)1,2,3 Brdg N309
Location: Sand Springs
Type of Work: Bridge Replacement
Route Num and Section: N6720 Project Number: N6720(1)1,2,3 Brdg N309
Length: .01 Miles County: Coconino
State: Arizona Construction Year: 2022
Comments: Project design is 100% complete. EA needs to be completed. Need to apply for ROW from Hopi. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Fund for Construction. Construction cost is estimated at \$1,955,200.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000



FY 2017 TTIP Project Information Sheet



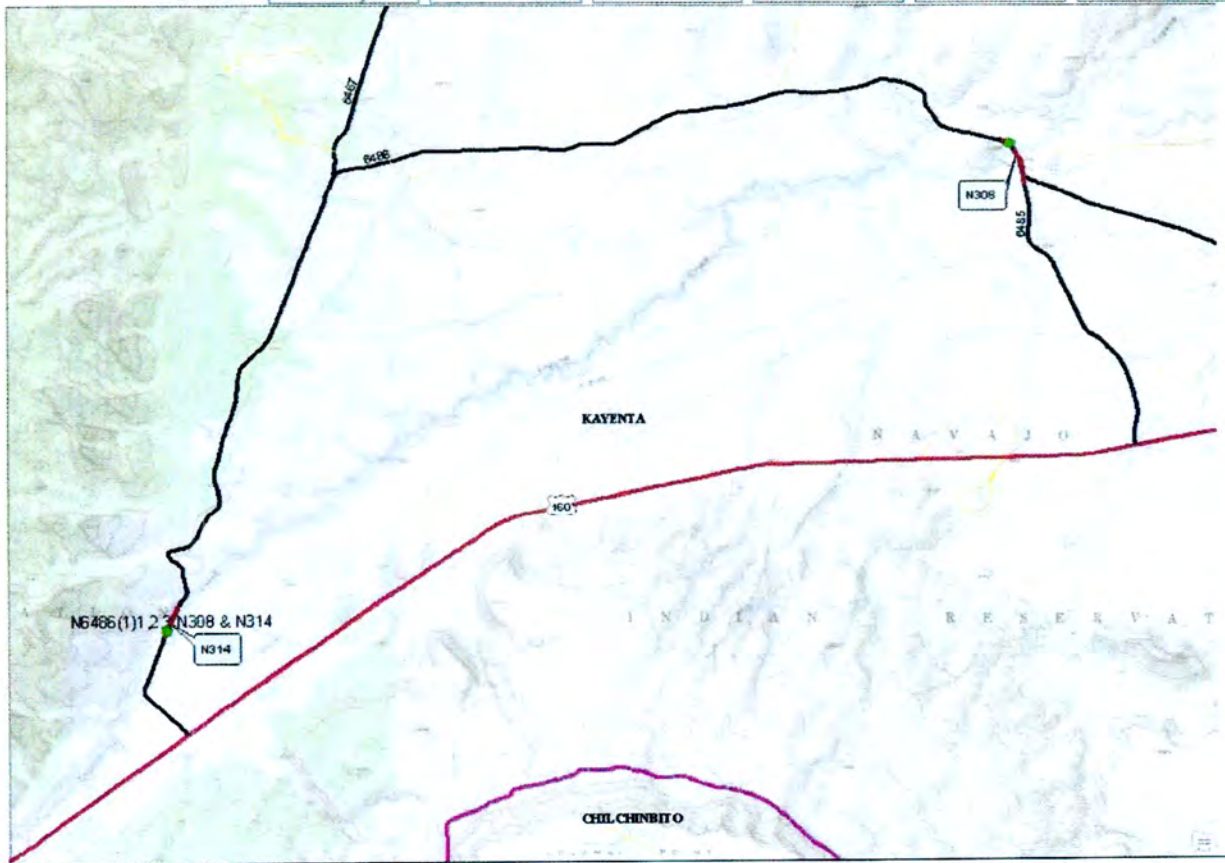
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
Tribe: **Navajo Nation**
Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$30,000**

Project Name: **N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab**
Location: **Kayenta**
Type of Work: **Grade, Drain, Gravel Surface and Bridge Replacement Construction**
Route Num and Section: **N6486** Project Number: **N6486(1)1,2,3 N308 & N3**
Length: **0.6 Miles** County: **Navajo**
State: **AZ** Construction Year: **2022**
Comments: **Project design is 100% complete. EA needs to be completed and ROW needs to be acquired. FY:2017 PE funds will be used to complete PS&E. Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$4,469,400.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000



SECTION 4: EASTERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



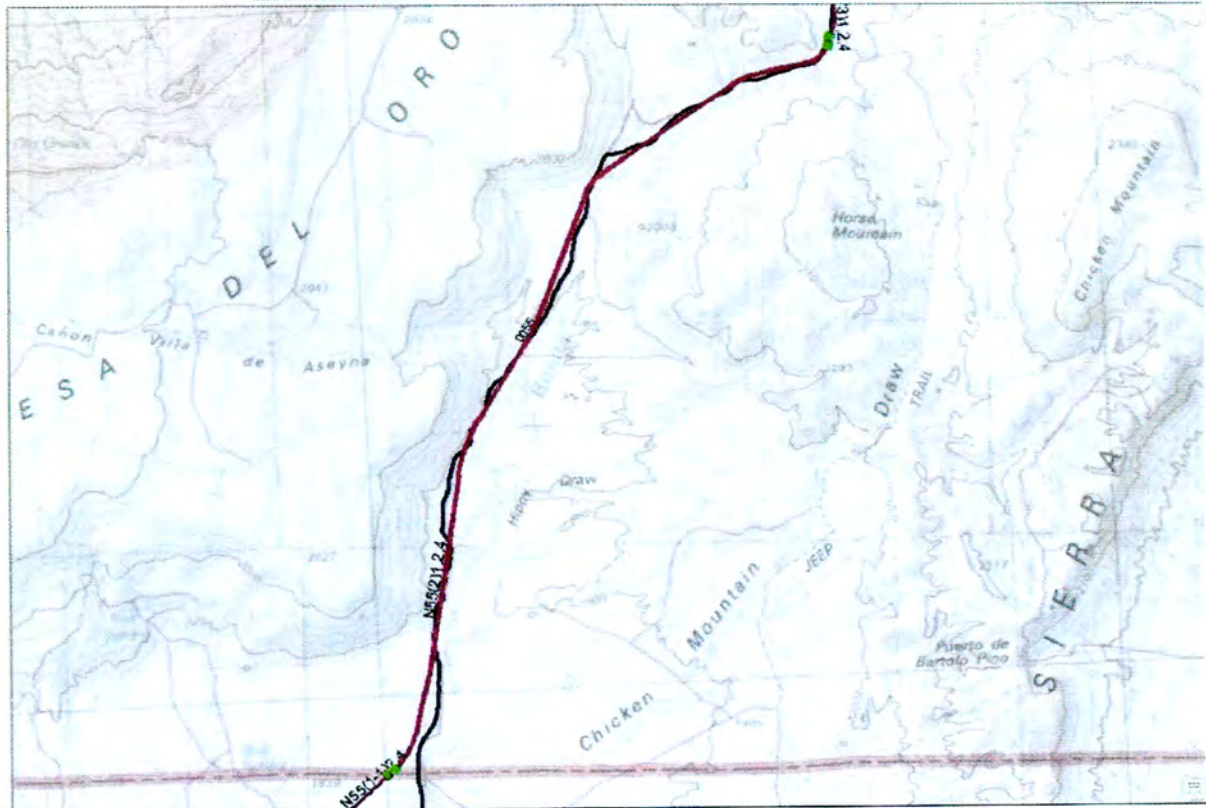
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe Navajo Nation
 Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$11,000

Project Name N55(2)1,2,4 Alamo to I-40
 Location Alamo Chapter
 Type of Work Grade, Drain, Pavement and Bridge Construction
 Route Num and Section N55 Project Number N55(2)1,2,4
 Length 8.1 Miles County Cibola
 State NM Construction Year 2014
 Comments Total CE funds expended = \$722,256. Total construction funds committed = \$14,639,078.
 Project construction is complete and BIA needs to close out.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$11,000



FY 2017 TTIP Project Information Sheet



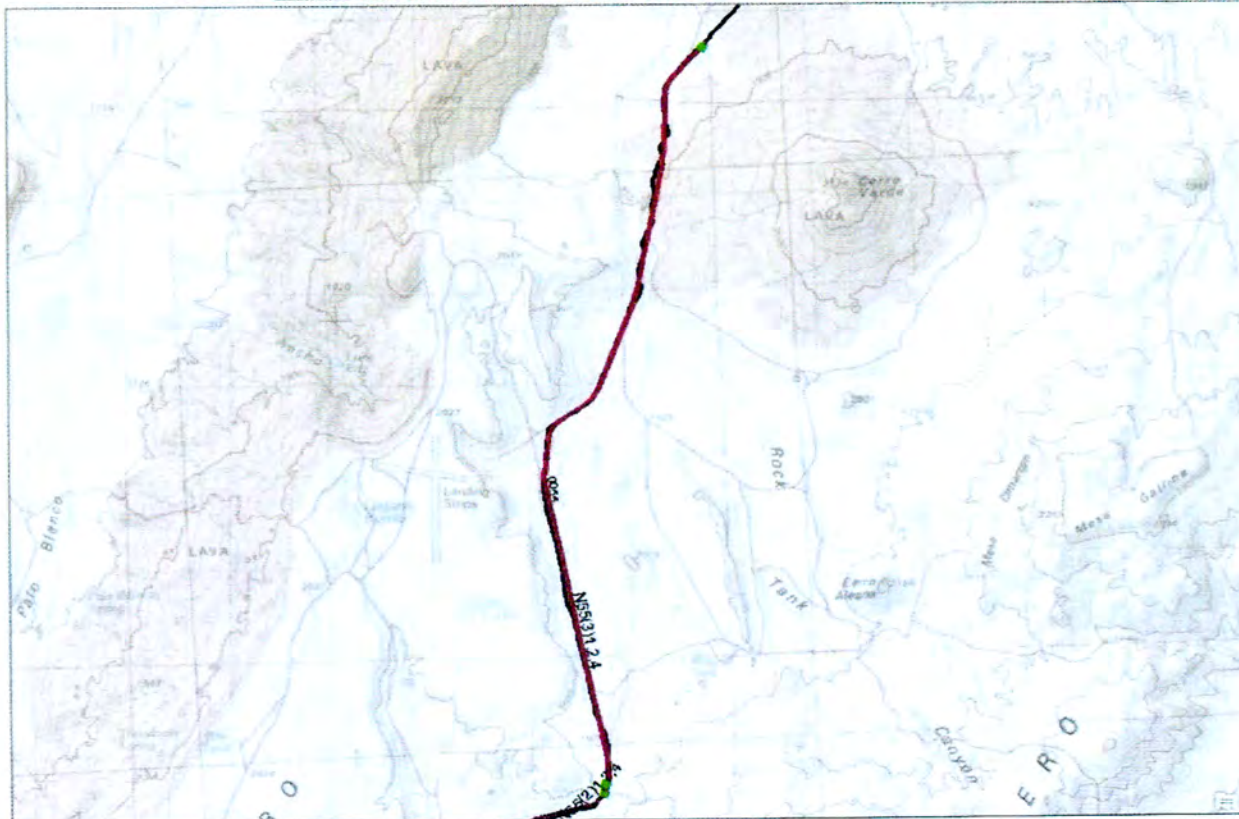
Tribal Transportation Program Transportation Improvement Program

Agency: **Eastern** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$25,000**

Project Name: **N55(3)1,2&4 Alamo to I-40**
 Location: **Alamo Chapter**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N55** Project Number: **N55(3)1,2&4**
 Length: **8.67** Miles County: **Cibola**
 State: **NM** Construction Year: **2014**
 Comments: **Total CE funds expended = \$275,008. Total construction funds committed = \$20,836,651. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



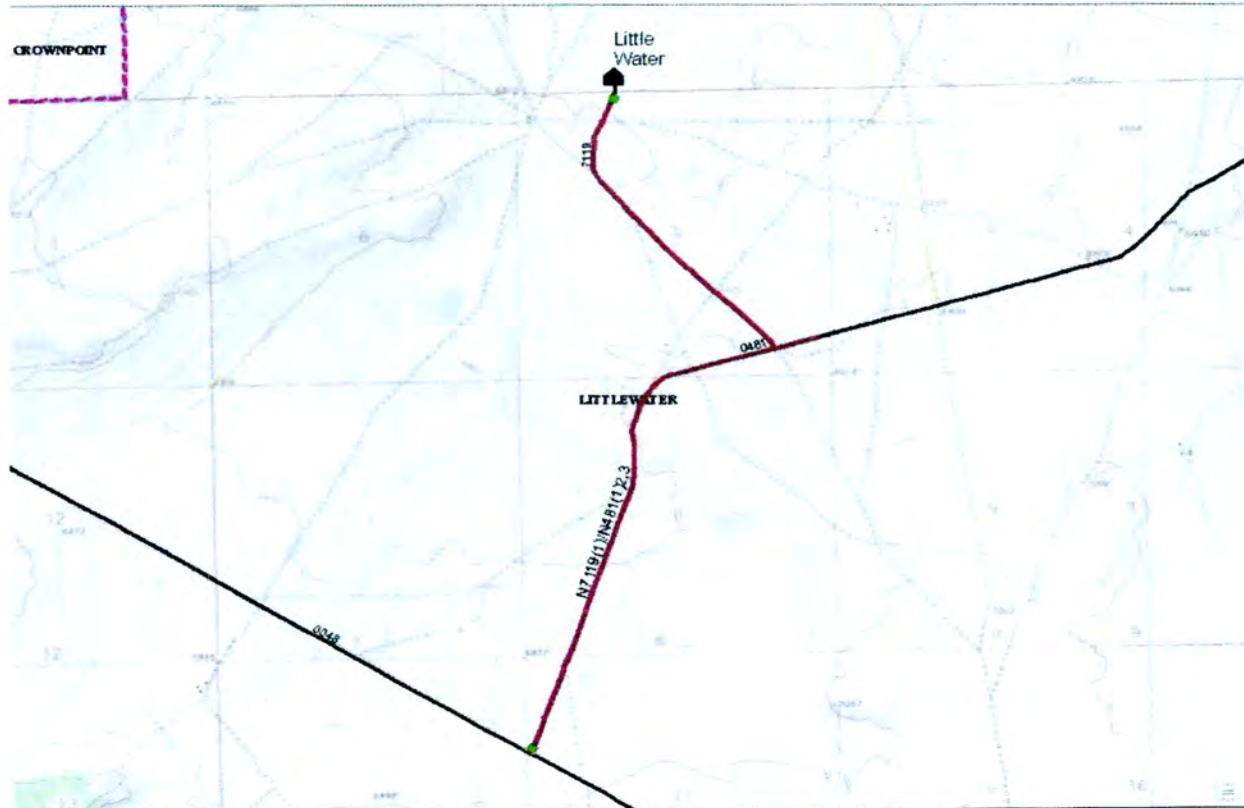
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: NDOT Date 8/5/2016
 Tribe Navajo Nation
 Funding Source TTIP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$0

Project Name N7119(1)/N481(1)2,3 Little Water Chapter Access
 Location Little Water Chapter
 Type of Work Grade, Drain, and Gravel Surface Construction
 Route Num and Section N7119/N481 Project Number N7119(1)/N481(1)2,3
 Length 3.0 Miles County McKinley
 State NM Construction Year 2016
 Comments Total PE committed = \$254,657. Total construction fund: committed = \$4,600,000. Project design is 30% Complete and will be advertised for construction by April 2017.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



FY 2017 TTIP Project Information Sheet



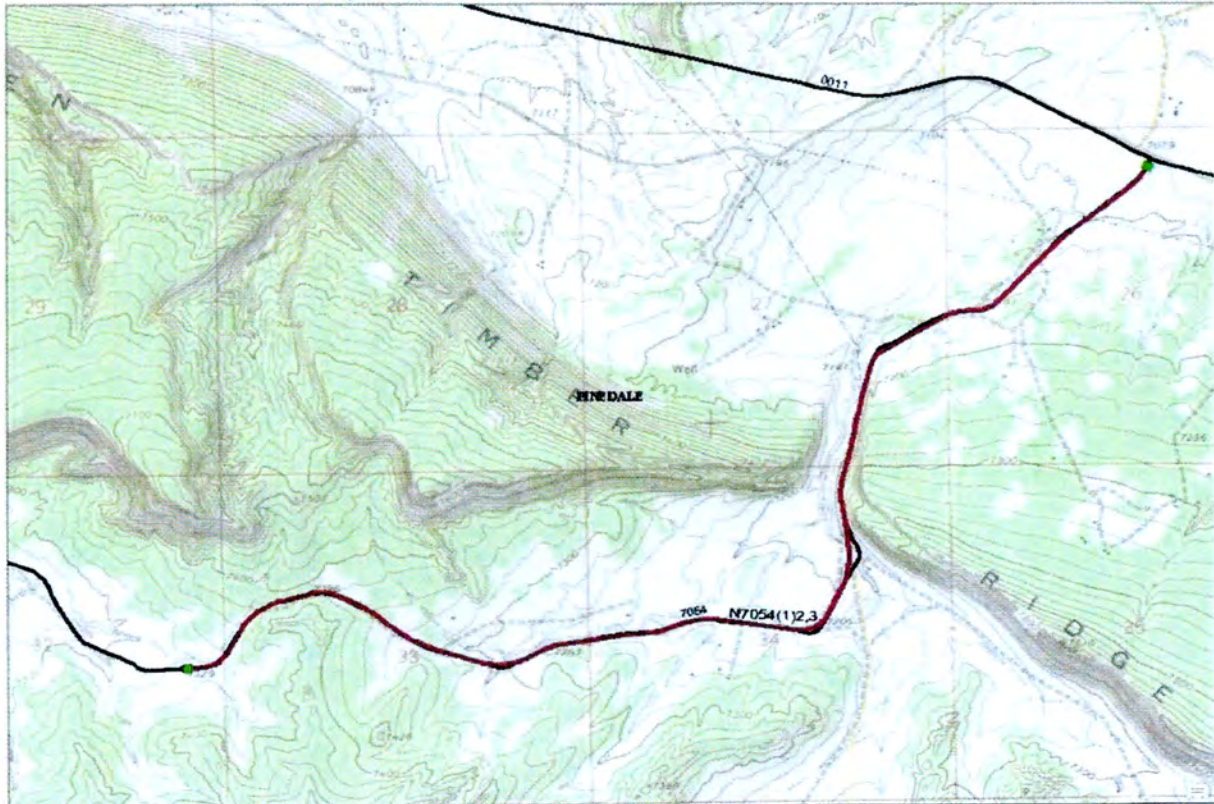
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BLA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$3,950,000

Project Name: N7054(1)2,3 Pinedale east entrance off N11 (Safety)
 Location: Pinedale Chapter
 Type of Work: Grade, Drain, and Gravel Construction
 Route Num and Section: N7054 Project Number: N7054(1)2,3
 Length: 3.5 Miles County: McKinley
 State: NM Construction Year: 2018
 Comments: FE funds expended = \$110,035. Project design is 50% complete for east 3.5 miles, archaeology is complete, EA needs to be updated, and ROW is needed. Total construction funds committed = \$3,500,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
Construction	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering	\$0	\$150,000	\$50,000	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$3,700,000	\$50,000	\$0	\$0	\$3,950,000



FY 2017 TTIP Project Information Sheet



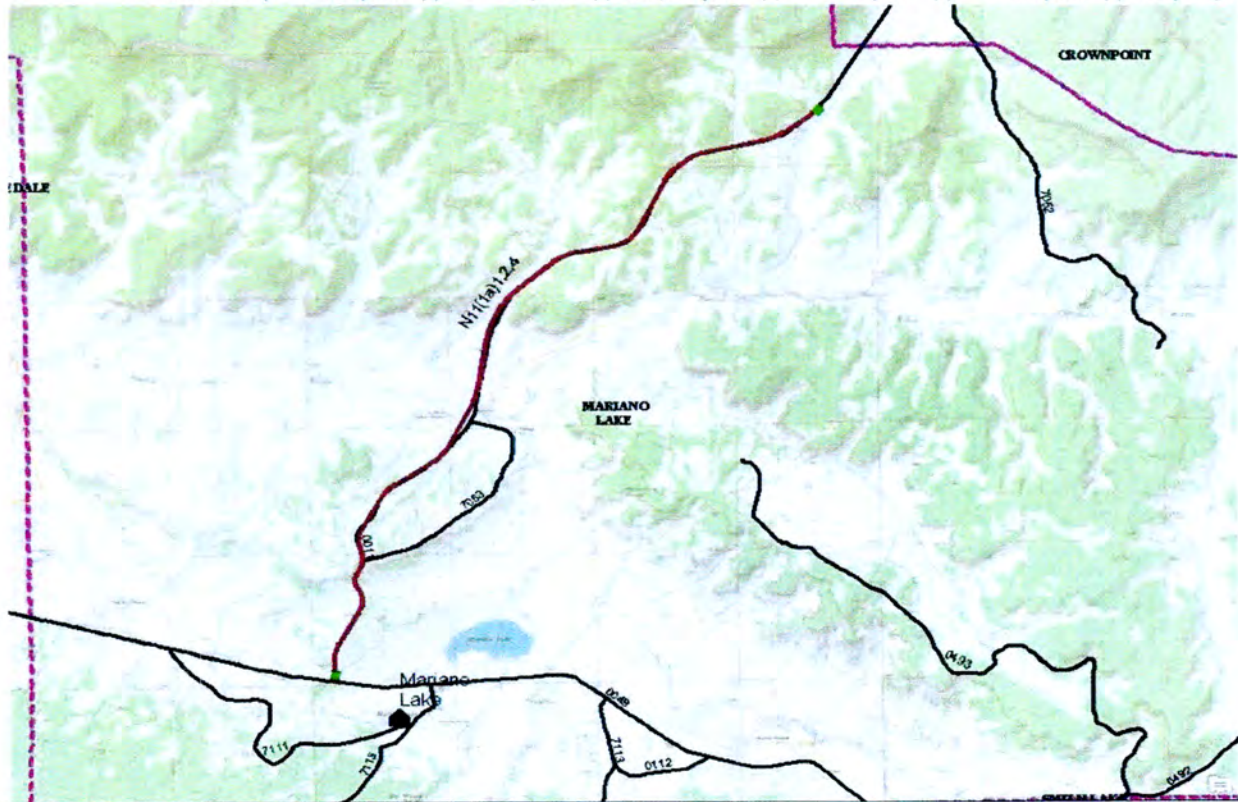
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$12,575,000

Project Name: N11(1a)1,2,4 N9 to Mariano Lake South End
 Location: Mariano Lake
 Type of Work: Grade, Drain and Gravel Surface Construction
 Route Num and Section: N11 Project Number: N11(1a)1,2,4
 Length: 6.2 Miles County: McKinley
 State: New Mexico Construction Year: 2019
 Comments: PE funds expended = \$192,496. Project design is 95% complete. Archeology and EA are completed. ROW needs to be completed. Total construction funds committed = \$12,000,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$50,000	\$15,000	\$0	\$0	\$75,000
Construction	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$50,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$50,000	\$12,165,000	\$300,000	\$50,000	\$12,575,000



FY 2017 TTIP Project Information Sheet



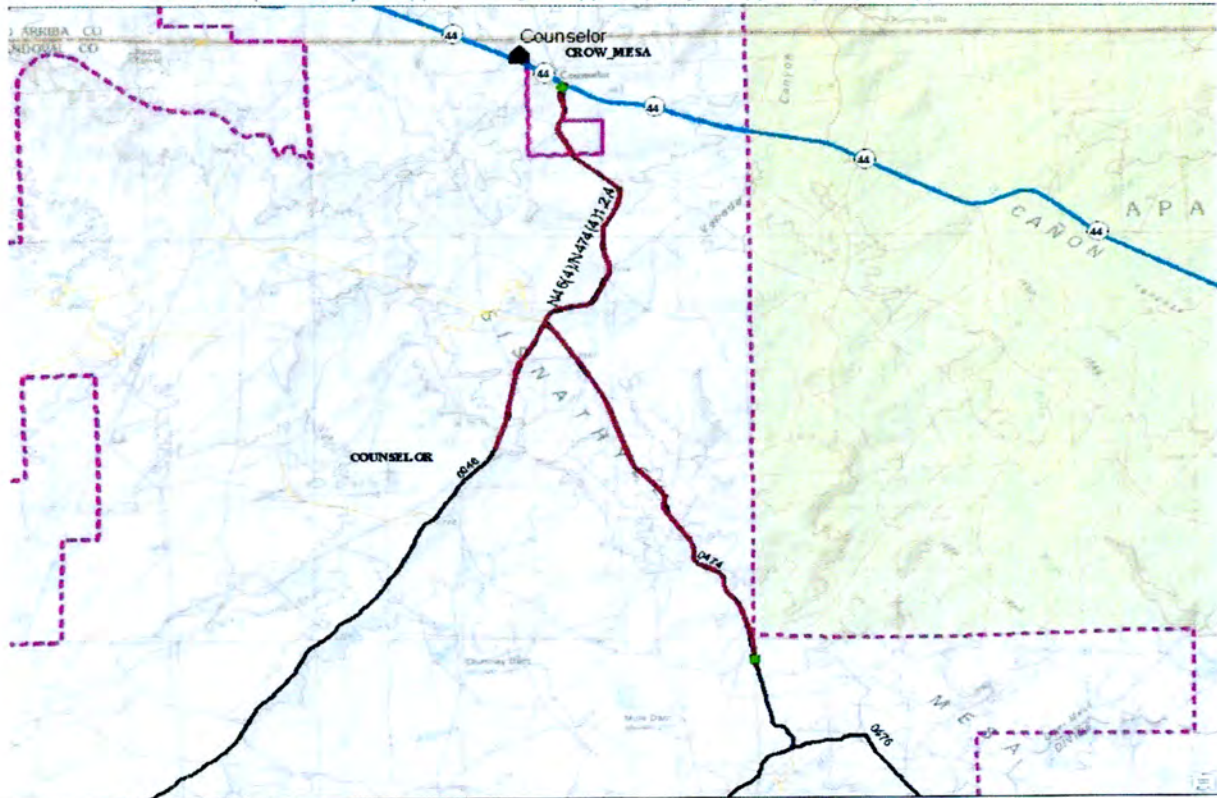
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe Navajo Nation
 Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$15,425,000

Project Name N46(4)/N474(4)1,2,4 to Counselor SR550
 Location Counselor
 Type of Work Grade, Drain, and Pavement Construction
 Route Num and Section N46 Project Number N46(4)/N474(4)1,2,4
 Length 7.6 Miles County San Juan
 State New Mexico Construction Year 2020
 Comments Survey and alignment are completed. Project design is 25% complete. NDOT will deliver archaeology and environmental assessment for project. ROW is needed from various land status. FE funds expended = \$460,128. Total construction funds committed = \$14,800,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$50,000	\$25,000	\$0	\$0	\$225,000
Construction	\$0	\$0	\$2,778,717	\$12,021,283	\$0	\$14,800,000
Construction Engineering	\$0	\$0	\$0	\$100,000	\$300,000	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$50,000	\$2,803,717	\$12,121,283	\$300,000	\$15,425,000



FY 2017 TTIP Project Information Sheet



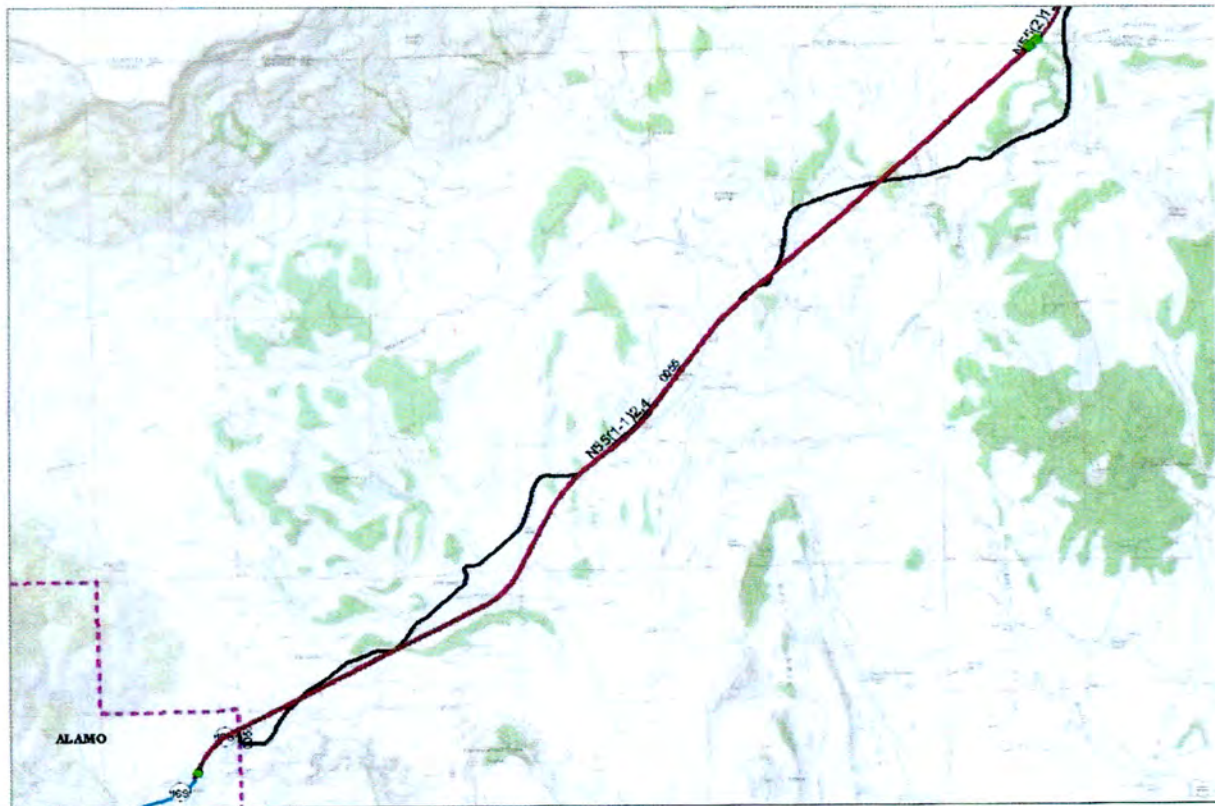
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$10,000

Project Name: N55(1-1)2,4 Alamo to I-40
 Location: Alamo Chapter
 Type of Work: Grade, Drain, and Pavement Rehabilitation Construction
 Route Num and Section: N55 Project Number: N55(1-1)2,4
 Length: 6.81 Miles County: Cibola
 State: NM Construction Year: 2022
 Comments: Project design is 90% complete. BIA has completed EA and will submit for Categorical Exclusion. PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance and then the project until construction year is identified. PE fund expended = \$25,191. Construction cost is estimated at \$7,462,175.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000



SECTION 5: CHINLE AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



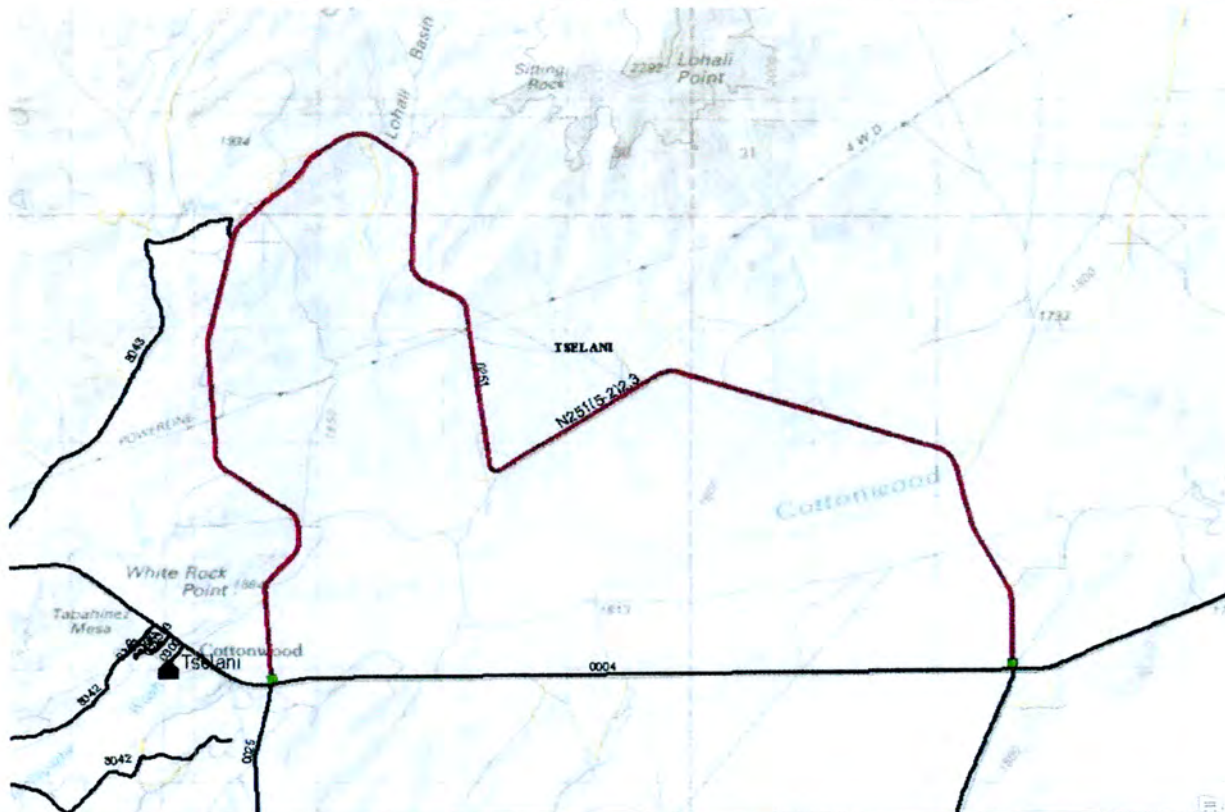
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$350,000**

Project Name: **N251(5-2)2,3 North Loop Tselani off N4**
 Location: **Tselani/Cottonwood**
 Type of Work: **Grade, Drain, and Gravel Surface Construction**
 Route Num and Section: **N251** Project Number: **N251(5-2)2,3**
 Length: **15.2** Miles County: **Apache**
 State: **AZ** Construction Year: **2015**
 Comments: **PE funds: expended = \$346,819. Total CE funds: expended = \$188,417. Total construction funds: committed = \$13,181,487. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$350,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$2,272,416**

Project Name: **N27(2-3)(2-2) South Portion of Nazlini to Chinle**
 Location: **Chinle and Nazlini**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N27** Project Number: **N27(2-3)(2-2)**
 Length: **5.6** Miles County: **Apache**
 State: **Arizona** Construction Year: **2017**
 Comments: **PE funds expended = \$401,413. Total construction funds committed = \$15,764,416. Project design is complete and will be advertised for construction by October 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$1,942,416	\$0	\$0	\$0	\$0	\$1,942,416
Construction Engineering	\$100,000	\$200,000	\$0	\$0	\$0	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,072,416	\$200,000	\$0	\$0	\$0	\$2,272,416



FY 2017 TTIP Project Information Sheet



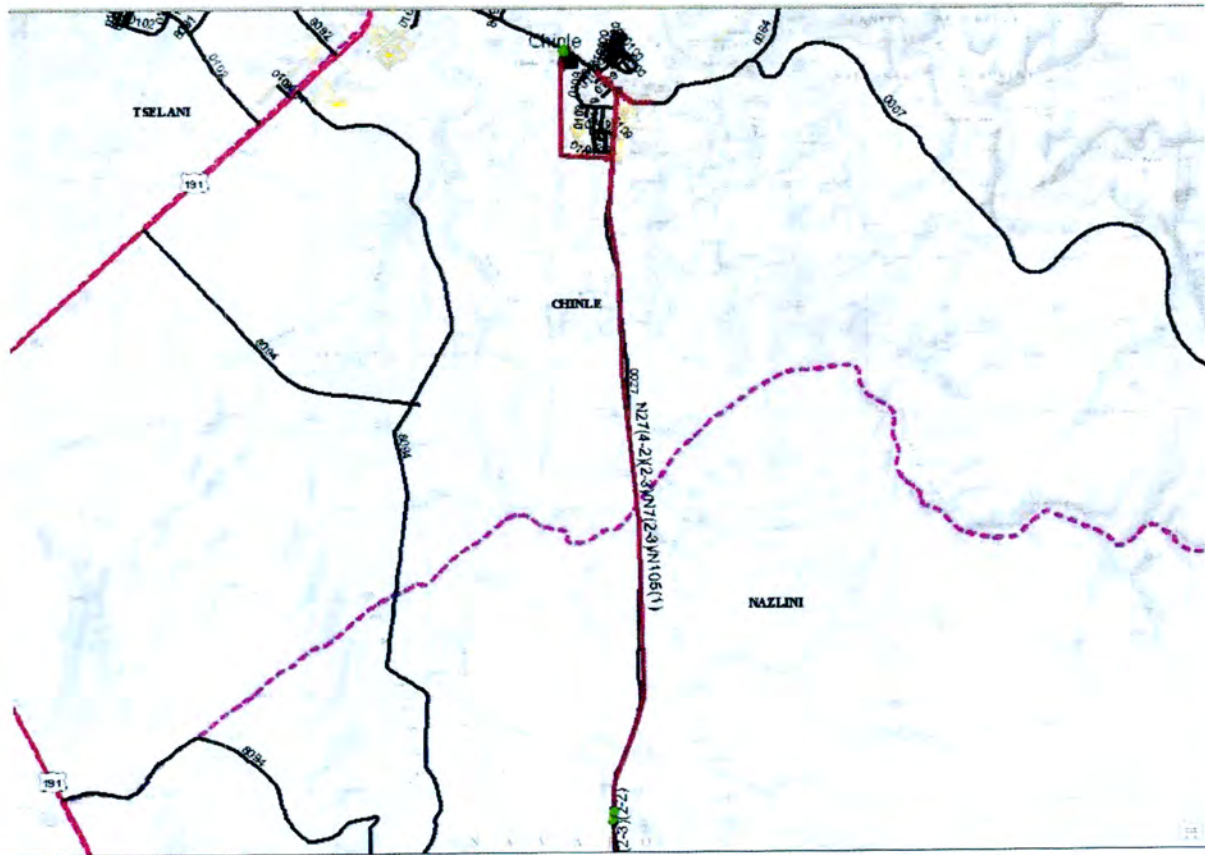
Tribal Transportation Program Transportation Improvement Program

Agency: Chinle Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$2,959,379

Project Name: N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle
 Location: Chinle and Nazlini
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N27 Project Number: N27(4-2)(2-3)/N7(2-3)/N10
 Length: 5.4 Miles County: Apache
 State: Arizona Construction Year: 2017
 Comments: Total PE funds expended = \$401,413. Total construction funds committed = \$16,731,379. Project design is complete and will be advertised for construction by October 2016.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$2,404,379	\$0	\$0	\$0	\$0	\$2,404,379
Construction Engineering	\$125,000	\$425,000	\$0	\$0	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,534,379	\$425,000	\$0	\$0	\$0	\$2,959,379



FY 2017 TTIP Project Information Sheet



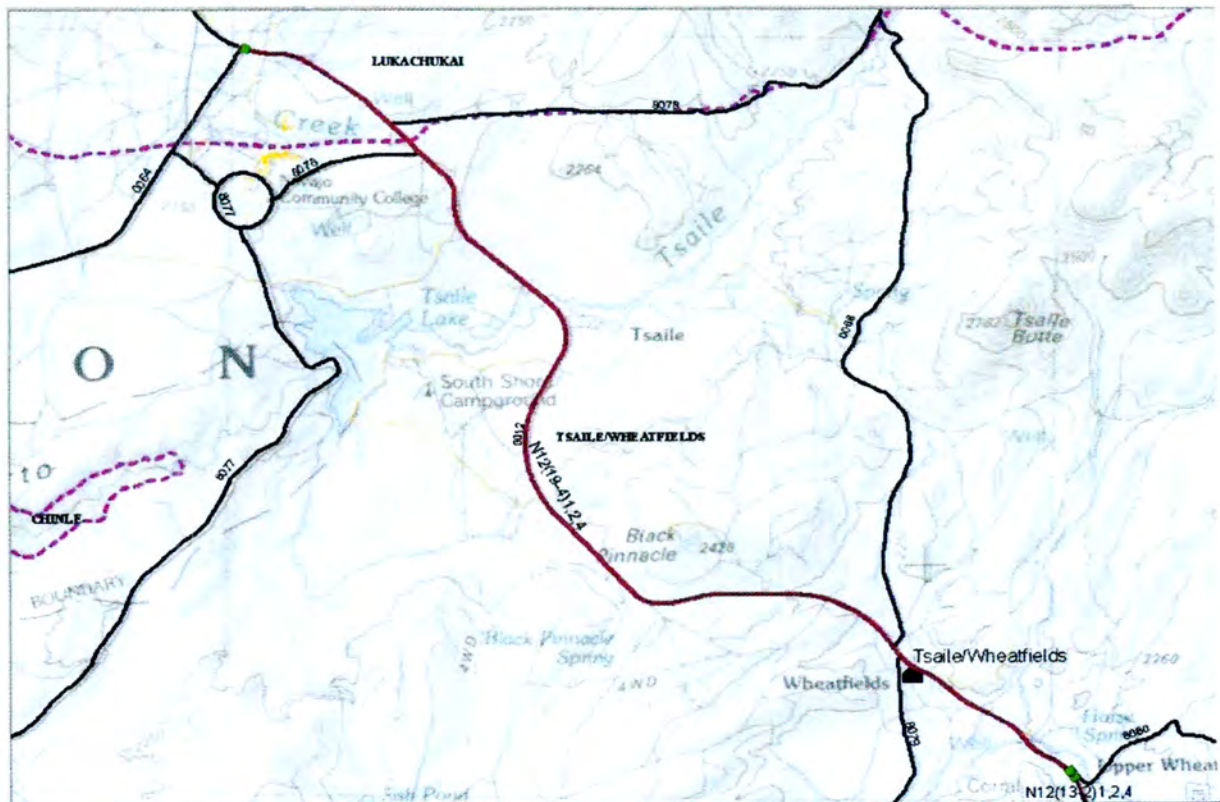
Tribal Transportation Program Transportation Improvement Program

Agency: Chinle Priority No.: To Be Delivered by: NDOT Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$10,050,000

Project Name: N12(19-4)1,2&4 Wheatfields Lake to Tsailie N64 Junction
 Location: Wheatfields Lake to Tsailie N64 Junction
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N12 Project Number: N12(19-4)(13-2)(12-2)1,2&4
 Length: 10.0 Miles County: Apache
 State: AZ Construction Year: 2017
 Comments: Total PE funds expended = \$981,979. Project design is 95% complete and will be advertised for construction by April 2017.
Total construction funds committed for N12(19-4) = \$19,400,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$9,400,000	\$0	\$0	\$0	\$0	\$9,400,000
Construction Engineering	\$50,000	\$300,000	\$270,000	\$0	\$0	\$620,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,480,000	\$300,000	\$270,000	\$0	\$0	\$10,050,000



FY 2017 TTIP Project Information Sheet



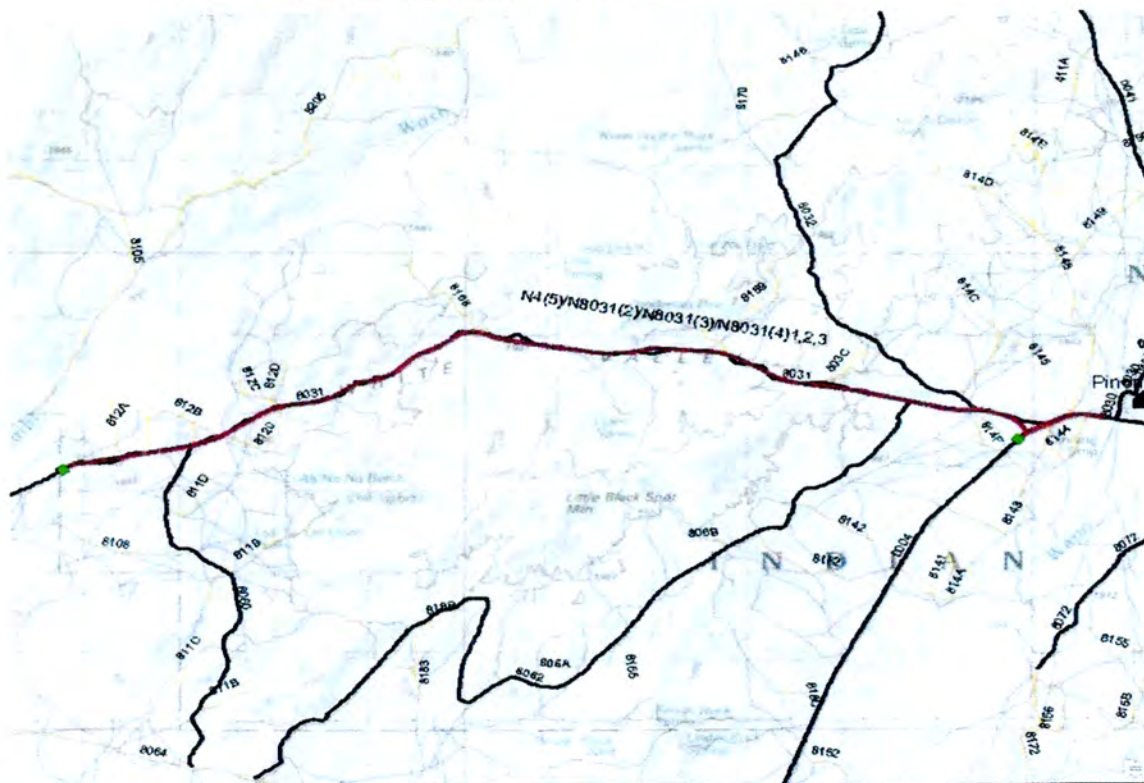
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: **_____** To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$23,000,000**

Project Name: **N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3 Pinon to Hardrock**
 Location: **Pinon**
 Type of Work: **Grade, Drain, Structures and Gravel Construction**
 Route Num and Section: **N4** Project Number: **N4(5)/N8031(2)/N8031(3)/**
 Length: **12 Miles** County: **Navajo**
 State: **AZ** Construction Year: **2019**
 Comments: **Project design is 95% complete for N4(5)/N8031(2)/N8031(3). Needs EA and BE. Project design is 60% complete for N8031(4), thru Hopi Land. Total construction funds committed for N4(5)/N8031(2)/N8031(3) = \$22,300,000 to construct grade, drain, structures and gravel surface construction for 12 miles.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
Construction	\$0	\$11,150,000	\$11,150,000	\$0	\$0	\$22,300,000
Construction Engineering	\$0	\$0	\$200,000	\$300,000	\$50,000	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$11,200,000	\$11,350,000	\$300,000	\$50,000	\$23,000,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: **_____** To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$12,647,000**

Project Name: **N8084(1)1,2,3 Many Farms to N64**
 Location: **Many Farms**
 Type of Work: **Grade, Drain, Gravel Surface and Bridge Construction**
 Route Num and Section: **N8084** Project Number: **N8084(1)(2)(3)(4)1,2,3**
 Length: **3.5 Miles** County: **Apache**
 State: **AZ** Construction Year: **2020**
 Comments: **Project design is 95% complete. Full EA, BE & Archaeological Clearance needed for all four phases. Total construction funds committed for N8084(1) = \$12,187,000 3.5 Miles with 2 bridges. Phases N8084(2), N8084 (3), and N8084(4) proposed in outlying year: subject to funds availability.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$25,000	\$25,000	\$0	\$0	\$60,000
Construction	\$0	\$0	\$0	\$12,187,000	\$0	\$12,187,000
Construction Engineering	\$0	\$0	\$0	\$100,000	\$300,000	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$25,000	\$25,000	\$12,287,000	\$300,000	\$12,647,000



FY 2017 TTIP Project Information Sheet



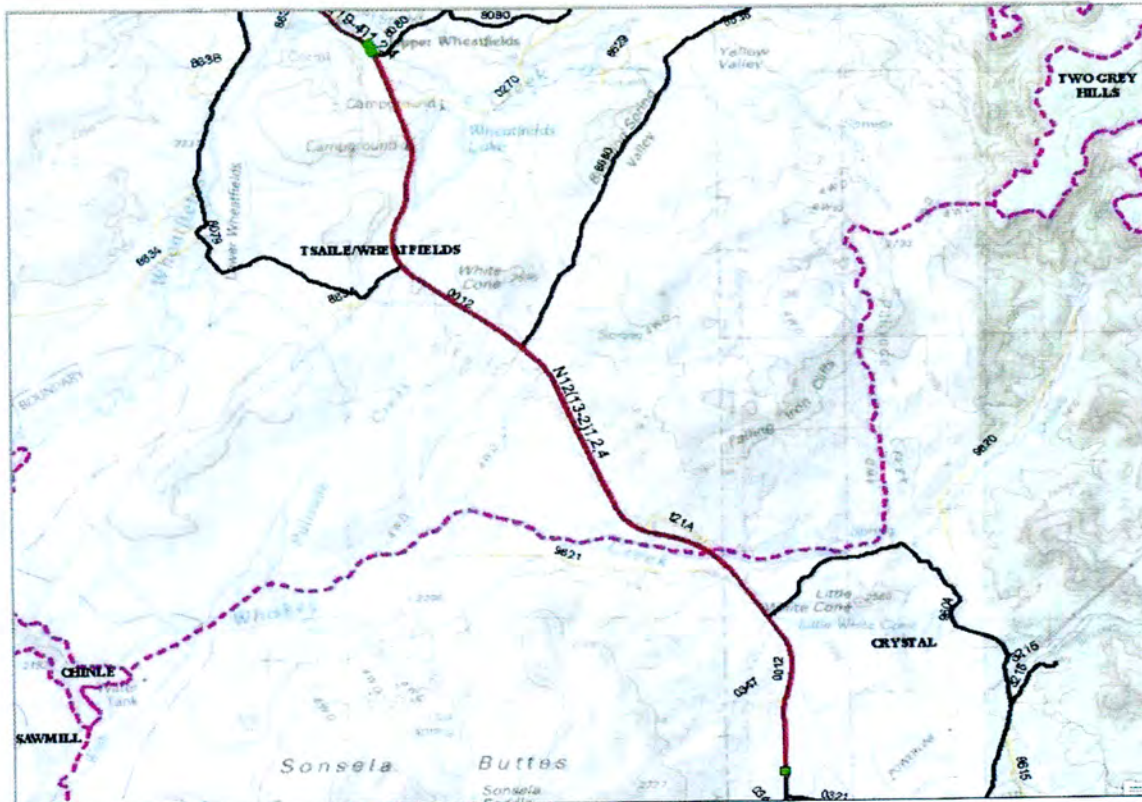
Tribal Transportation Program Transportation Improvement Program

Agency: Chinle Priority No.: To Be Delivered by: NDOT Date 8/5/2016
 Tribe Navajo Nation
 Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$16,500,000

Project Name N12(13-2) Agency Line to Wheatfields Lake
 Location Agency Line to Wheatfields Lake
 Type of Work Grade, Drain and Pavement Construction
 Route Num and Section N12 Project Number N12(13-2)1,2&4
 Length 10.0 Miles County Apache
 State AZ Construction Year 2021
 Comments Alignment and geotechnical work is completed. Total construction funds committed = \$16,000,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$100,000	\$150,000	\$150,000	\$0	\$400,000
Construction	\$0	\$0	\$0	\$5,591,717	\$10,408,283	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$150,000	\$5,741,717	\$10,508,283	\$16,500,000



FY 2017 TTIP Project Information Sheet



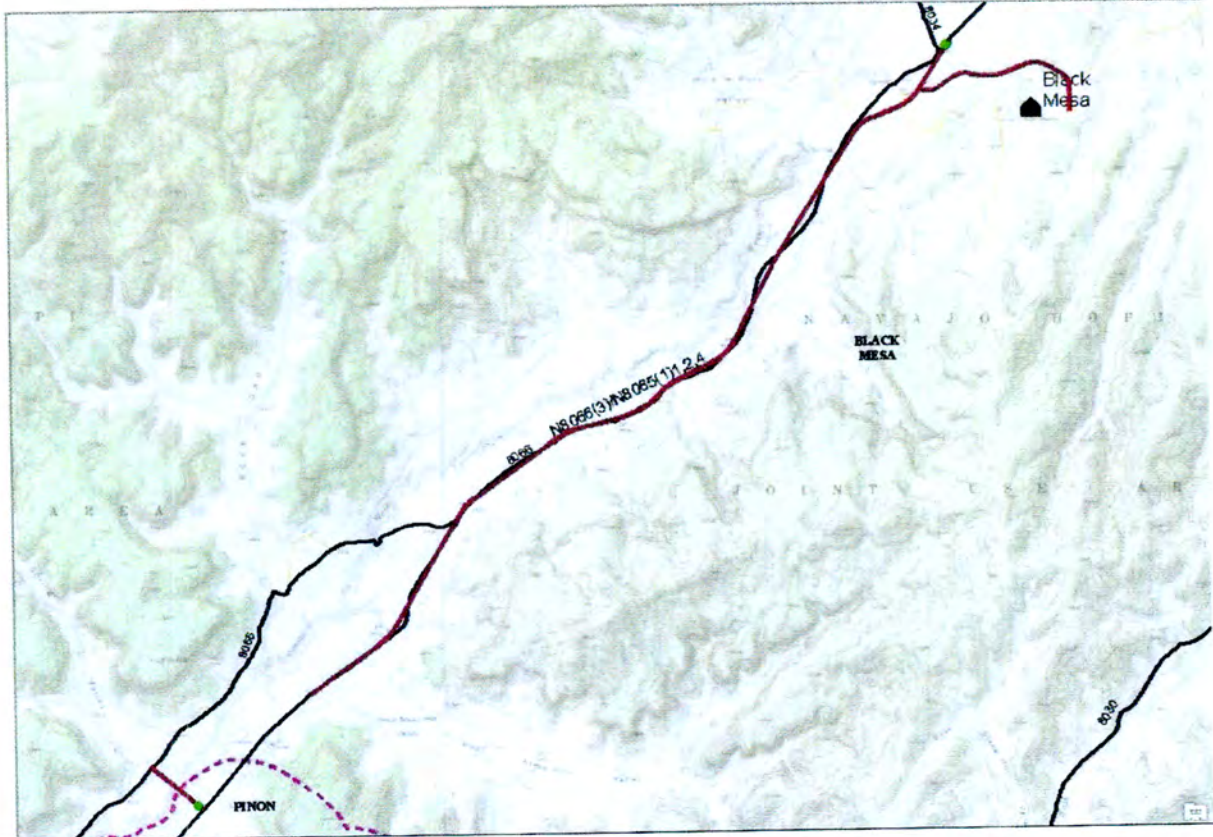
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$17,325,000**

Project Name: **N8066(3)/N8065(1)1,2,4 N41 to Kitsilli**
 Location: **Black Mesa**
 Type of Work: **Grade, Drain, Pavement and Bridge Construction**
 Route Num and Section: **N8066/N8065** Project Number: **N8066(3)/N8065(1)1,2,4**
 Length: **7.5 Miles** County: **Navajo**
 State: **AZ** Construction Year: **2021**
 Comments: **Project design is 50% complete. Archaeology and EA will needed to be completed by NDOT. PE funds expended = \$282,198. Total construction funds committed = \$17,000,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$100,000	\$100,000	\$0	\$225,000
Construction	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$100,000	\$100,000	\$17,100,000	\$17,325,000



SECTION 6: FORT DEFIANCE AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



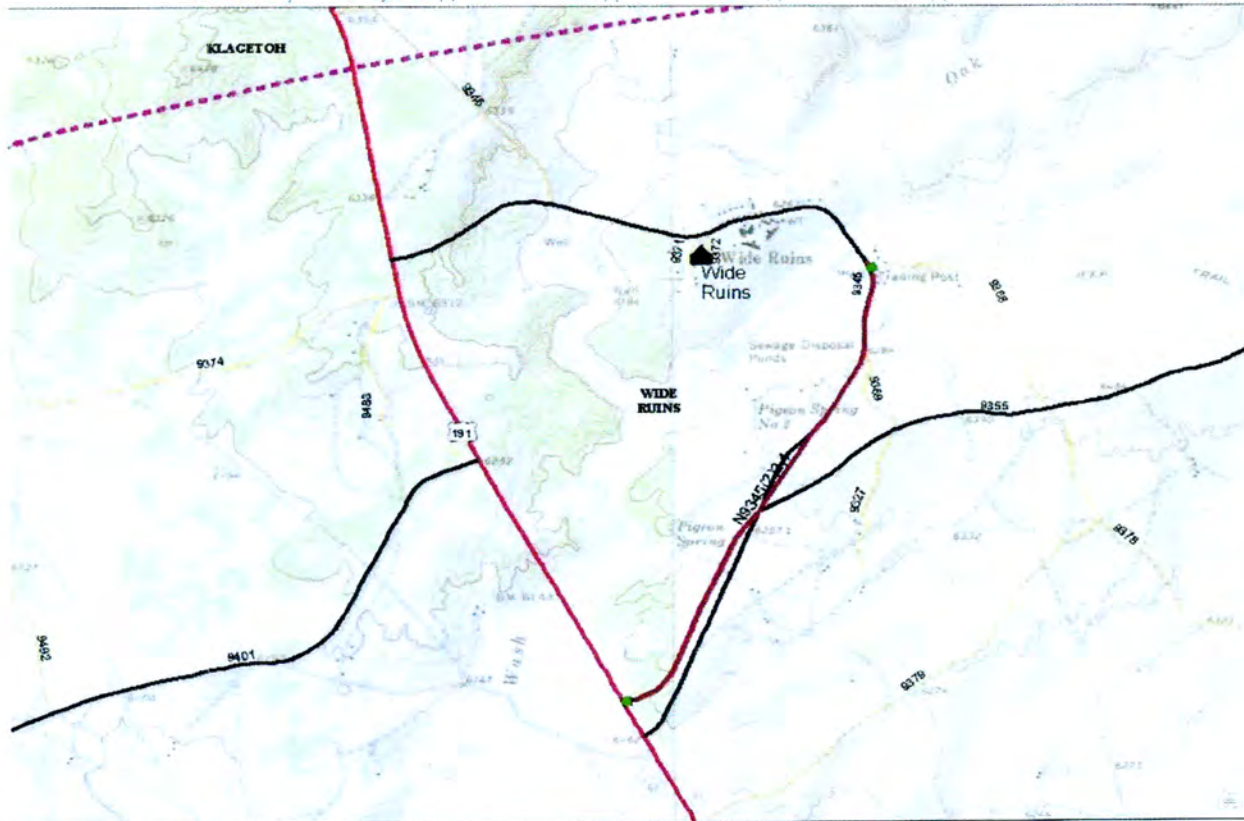
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.: To Be Delivered by: **BLA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$25,000**

Project Name: **N9345(2)2&4 Wide Ruins Access**
 Location: **Wide Ruins Trading Post**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N9345** Project Number: **N9345(2)2&4**
 Length: **1.6 Miles** County: **Apache**
 State: **AZ** Construction Year: **2014**
 Comments: **Total CE funds expended = \$259,976. Total construction funds committed = \$5,848,666. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



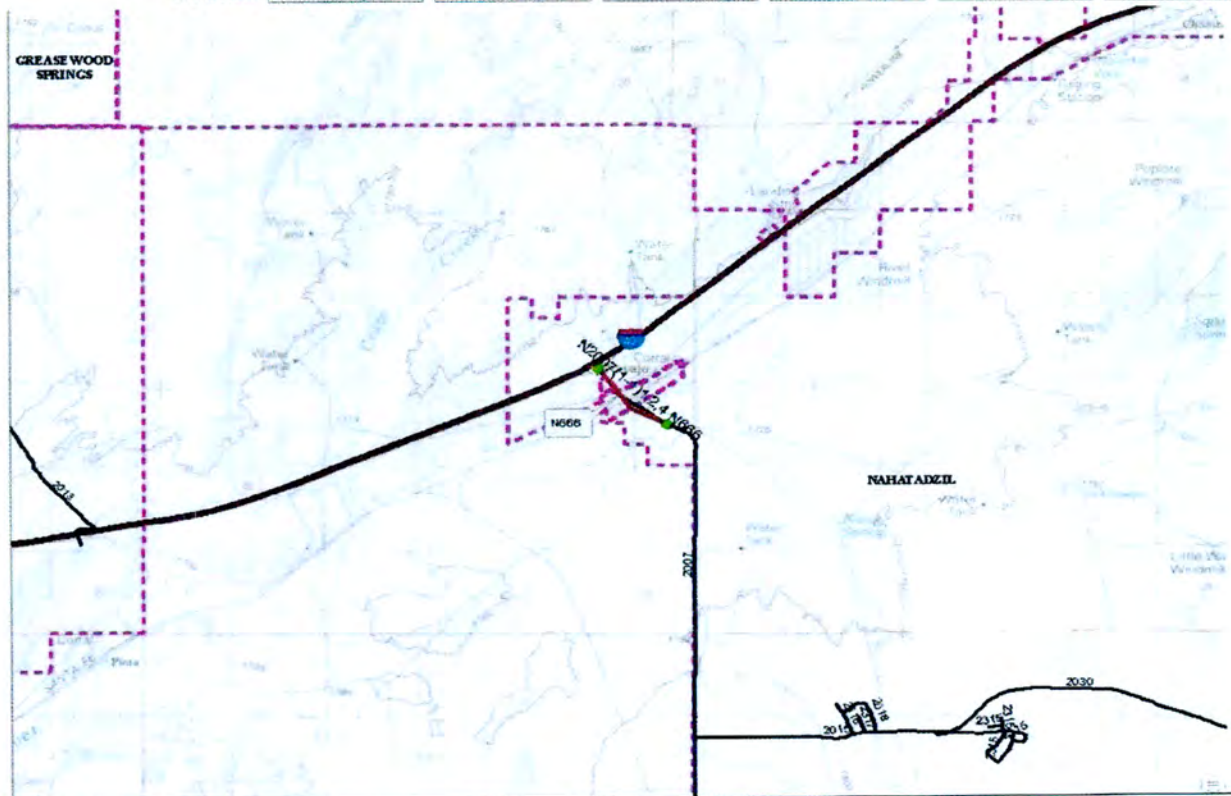
Tribal Transportation Program Transportation Improvement Program

Agency: New Lands Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$375,000

Project Name: N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace
 Location: Navajo, AZ
 Type of Work: Grade, Drain, Pavement and Bridge Construction
 Route Num and Section: N2007 Project Number: N2007(1-1)1,2,4 N666
 Length: 1.10 Miles County: Apache
 State: AZ Construction Year: 2014
 Comments: PE funds expended = \$105,653. Total construction funds committed = \$15,464,792. Project Construction began August 2016.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$150,000	\$225,000	\$0	\$0	\$0	\$375,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$225,000	\$0	\$0	\$0	\$375,000



FY 2017 TTIP Project Information Sheet



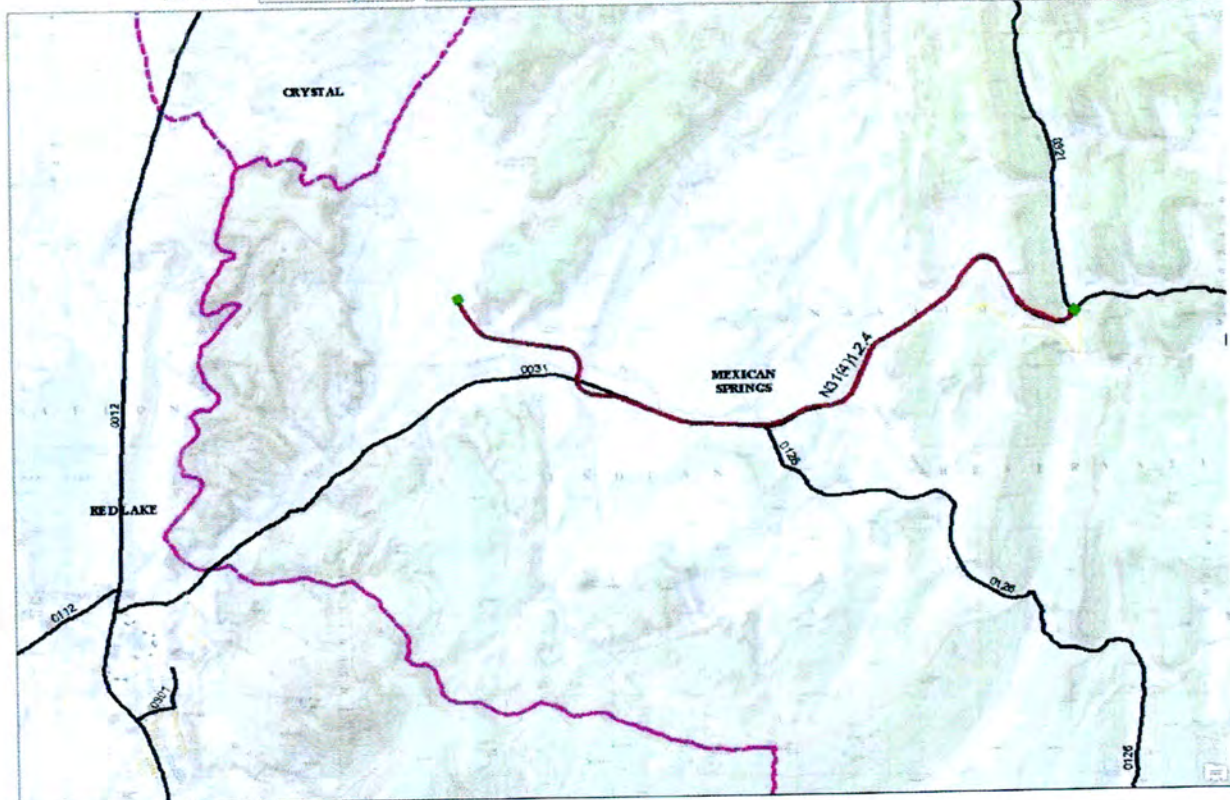
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$25,000**

Project Name: **N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg**
 Location: **Navajo, NM**
 Type of Work: **Grade, Drain, Pavement and Bridge Construction**
 Route Num and Section: **N31** Project Number: **N31(4)1,2,4**
 Length: **5.54** Miles County: **McKinley**
 State: **New Mexico** Construction Year: **2014**
 Comments: **Total CE funds expended = \$707,365. Total construction funds committed = \$17,800,262. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



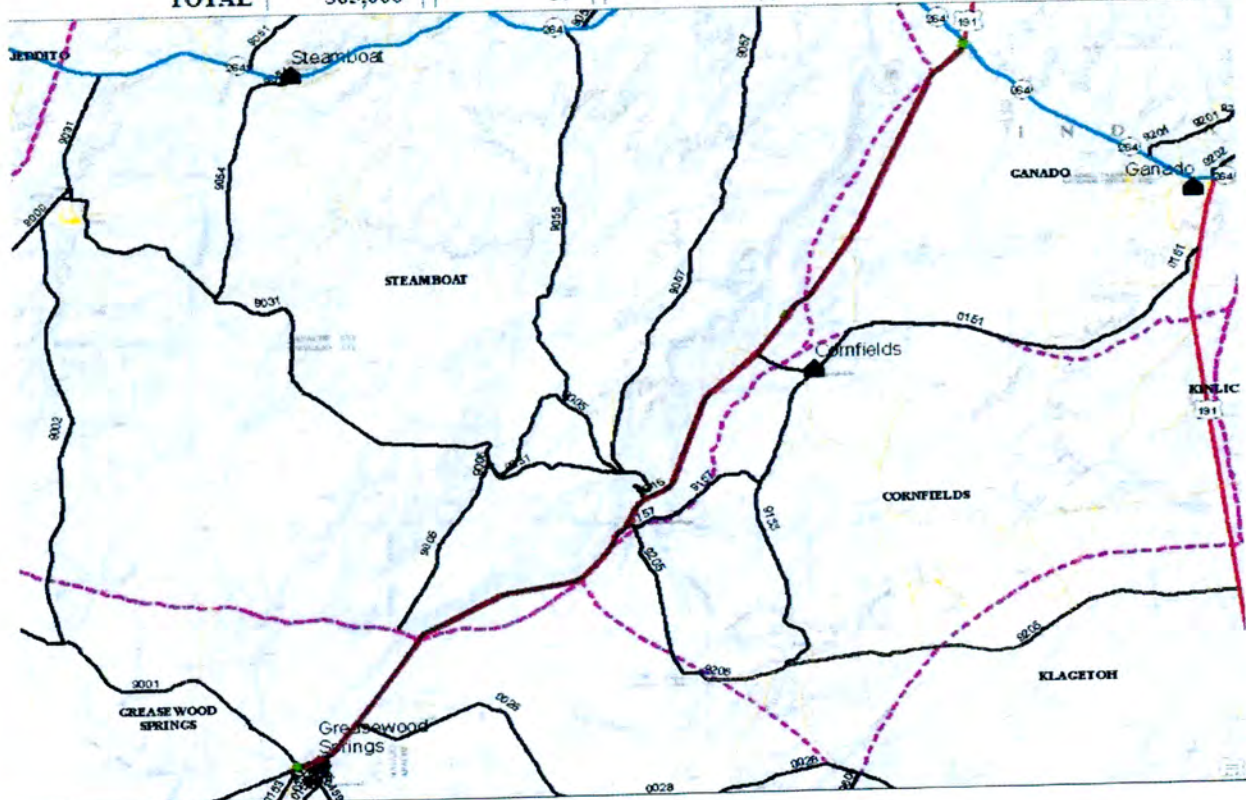
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.: To Be Delivered by: **NDOT** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$65,000**

Project Name: **N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs**
 Location: **Burnside to Greasewood Springs**
 Type of Work: **ROW Fencing**
 Route Num and Section: **N15** Project Number: **N15(2-2)(3-1)(4-1)**
 Length: **21.1** Miles County: **Apache**
 State: **AZ** Construction Year: **2015**
 Comments: **PE & CE fund: obligated is: \$165,000. Project design is: 95% Complete and will be advertised for construction by October 2016. Total construction funds committed = \$4,820,458.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$65,000	\$0	\$0	\$0	\$0	\$65,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

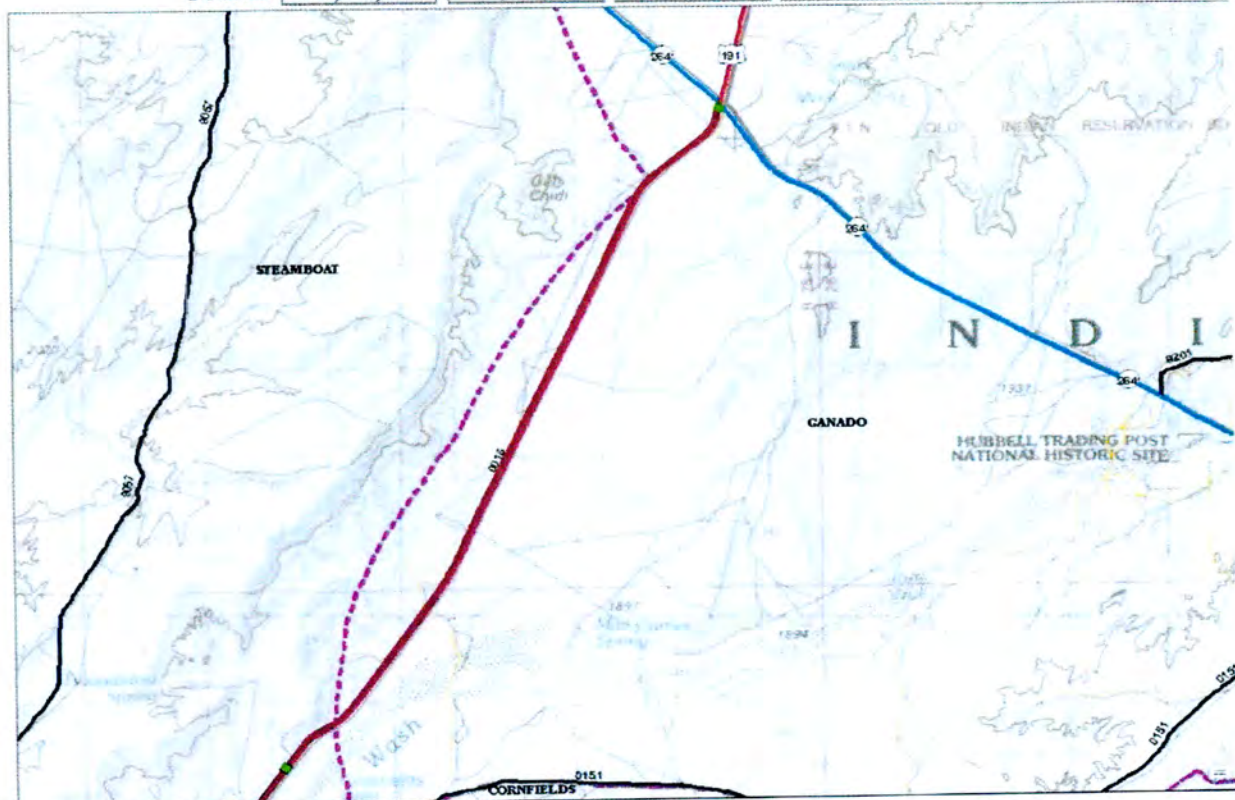
Agency: Ft. Defiance Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$16,575,000

Project Name: N15(2-3)2&4 SR264 to Cornfields-Sunrise
 Location: Burnside to Cornfields-Sunrise
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N15 Project Number: N15(2-3)2&4
 Length: 7.1 Miles County: Apache
 State: AZ Construction Year: 2018

Comments: BIA to deliver PS&E for three separate phases, total of 21.3 miles. Project design is 95% complete for all three phases. PE funds expended = \$789,897. Total construction funds committed for first phase N15(2-3) = \$16,000,000. Phases N15(3-1) & N15(4-1) are proposed for construction in FY2012 & FY2015.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$10,627,717	\$5,372,283	\$0	\$0	\$0	\$16,000,000
Construction Engineering	\$0	\$150,000	\$300,000	\$100,000	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,652,717	\$5,522,283	\$300,000	\$100,000	\$0	\$16,575,000



FY 2017 TTIP Project Information Sheet



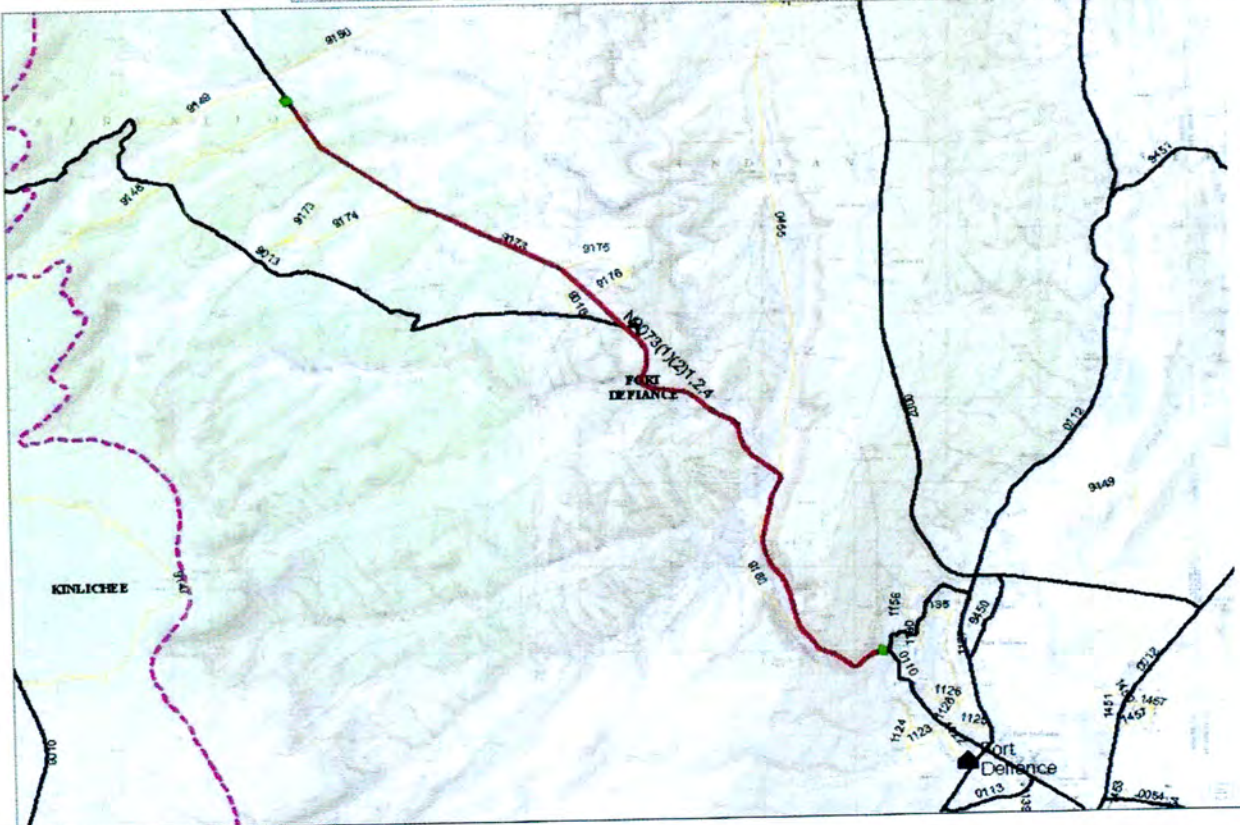
Tribal Transportation Program Transportation Improvement Program

Agency: **Fort Defiance** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) **Current FY 2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$18,843,000**

Project Name: **N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606**
 Location: **Fort Defiance**
 Type of Work: **Grade, Drain, Pavement and Bridge Construction**
 Route Num and Section: **N9073** Project Number: **N9073(1)(2)1,2&4**
 Length: **6.5 Miles** County: **Apache**
 State: **AZ** Construction Year: **2019**
 Comments: **PE funds expended = \$98,987. Project design is 50% complete. BE and EA need to be updated and additional archaeology survey may be required. Total construction funds committed for first phase N9073(1)1,2&4 = \$18,033,000 for 6.5 miles. The second phase N9073(2) is proposed for construction in FY2022 for 6.5 miles.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$135,000	\$150,000	\$50,000	\$0	\$0	\$335,000
Construction	\$0	\$4,571,717	\$13,461,283	\$0	\$0	\$18,033,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$25,000	\$475,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$135,000	\$4,721,717	\$13,661,283	\$300,000	\$25,000	\$18,843,000



FY 2017 TTIP Project Information Sheet



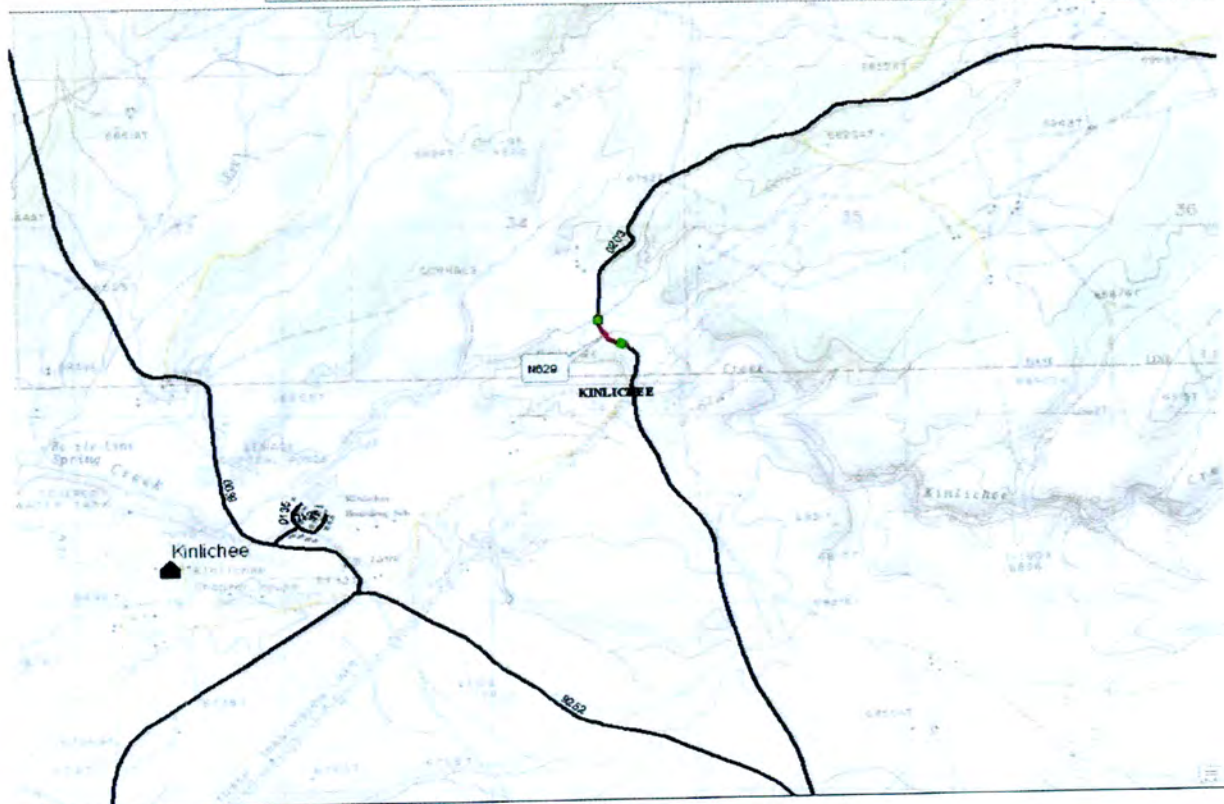
Tribal Transportation Program Transportation Improvement Program

Agency: **Fort Defiance** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$20,000**

Project Name: **N203(2)1,2 Kinlichee Wash Bridge N629**
 Location: **Kinlichee**
 Type of Work: **Grade, Drain and Bridge Construction**
 Route Num and Section: **N203** Project Number: **N203(2)1,2**
 Length: **0.2 Miles** County: **Apache**
 State: **AZ** Construction Year: **2022**
 Comments: **Project design is 95% complete. Draft EA needs to be updated and completed. Need to apply for ROW. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$1,456,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$15,000**

Project Name: **N9402(1)1,2 Rio Puerco Brdg N656**
 Location: **Lupton**
 Type of Work: **Grade, Drain and Bridge Construction**
 Route Num and Section: **N9402** Project Number: **N9402(1)1,2**
 Length: **.10 Miles** County: **Apache**
 State: **AZ** Construction Year: **2022**
 Comments: **Project design is 100% complete. Draft EA needs to be updated and completed. Need to apply for ROW. FY2017 PE fund: will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Fund: for Construction. Construction cost is estimated at \$3,816,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000



FY 2017 TTIP Project Information Sheet



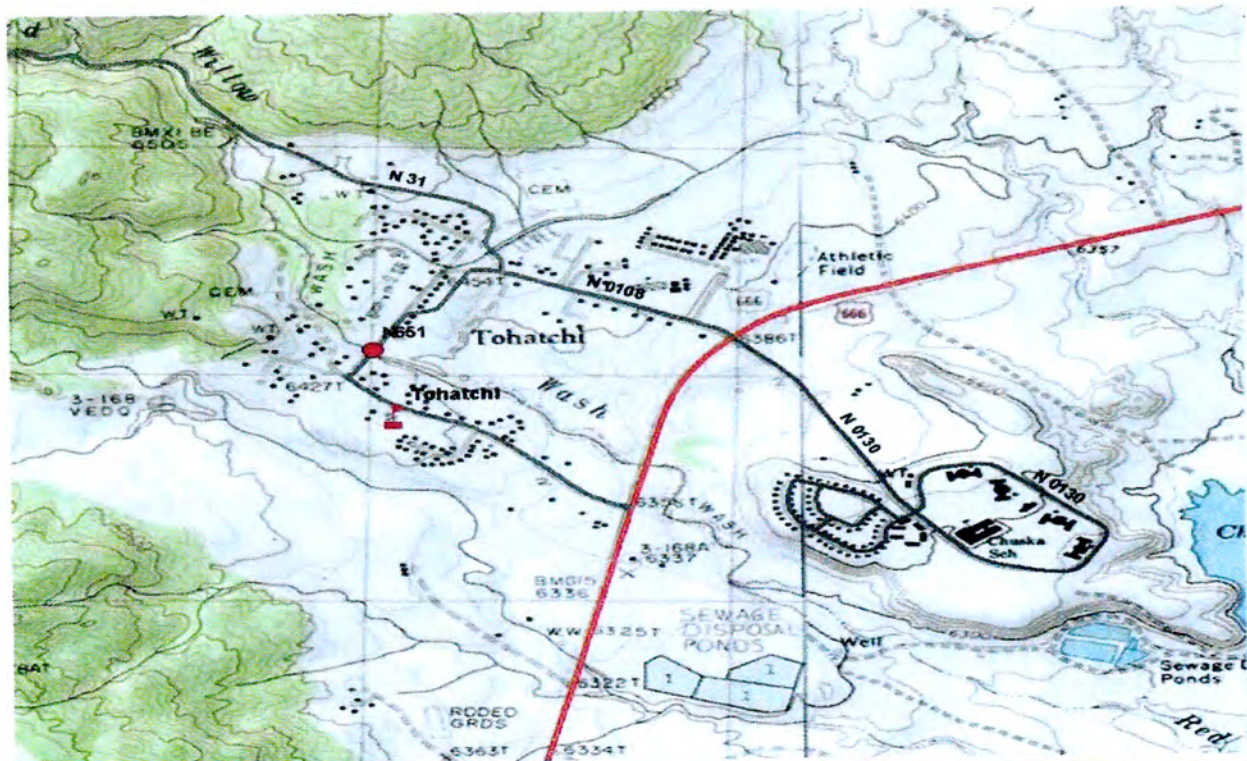
Tribal Transportation Program Transportation Improvement Program

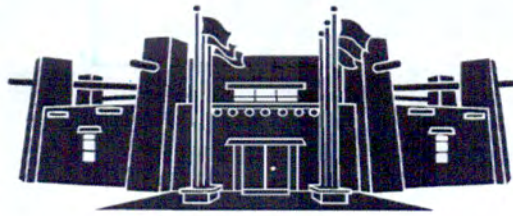
Agency: Fort Defiance Priority No.: To Be Delivered by: BIA Date 8/5/2016
 Tribe Navajo
 Funding Source TIP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$25,000

Project Name N108(1)1,2,4 Brdg N651
 Location Tohatchi
 Type of Work Bridge Replacement
 Route Num and Section N108 Project Number N108(1)1,2,4 Brdg N651
 Length .02 Miles County McKinley
 State New Mexico Construction Year 2022
 Comments Project design is 100% complete. EA need: to be completed. Need to apply for ROW. FY2017 PE funds will be used to complete P&E, Environmental Clearance and ROW clearance. NDOT will apply for TIP Bridge Fund: for Construction. Construction cost is estimated at \$2,600,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000





MEMORANDUM

TO: Honorable Alton Shepherd
Jeddito, Cornfields, Ganado, Kinlichee, Steamboat Chapters

FROM: Mariana Kahn
Mariana Kahn, Attorney
Office of Legislative Counsel

DATE: October 13, 2016

SUBJECT: A PROPOSED STANDING COMMITTEE RESOLUTION AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FY
2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT
PLAN

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0373-16_

SPONSOR: Alton Joe Shepherd

TITLE: An Action Relating To Resources And Development Committee;
Approving The FY 2017 Navajo Nation Tribal Transportation Improvement
Plan

Date posted: October, 20 2016 at 4:28 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0373-16

SPONSOR: Honorable Alton Joe Shepherd

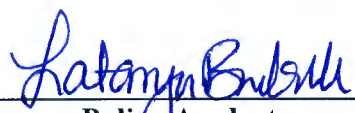
TITLE: An Action Relating To Resources and Development Committee; Approving
The FY 2017 Navajo Nation Tribal Transportation Improvement Plan.

Posted: October 20, 2016 at 4:28 PM

5 DAY Comment Period Ended: October 25, 2016

Digital Comments received:

Comments Supporting (1)	<i>1. Zane James, President, Tsaille/Wheatfields Chapter</i>
Comments Opposing	<i>None</i>
Inclusive Comments	<i>None</i>



Policy Analyst
Office of Legislative Services

10/26/16 8:48 am

Date/Time

Legislation 0373-16 Approving the FY 17 Navajo Nation Tribal Transportation Improvement Plan

Zane James <zanejames18@gmail.com>

Tue 10/25/2016 2:26 PM

To: comments <comments@navajo-nsn.gov>;

Honorable Members of the Resources Development Committee,

On September 22, 2015, the Resources Development Committee members approved the Fiscal Year 2016 Tribal Transportation Improvement Plan that allocated funding for a two (2) phase project of Navajo Route 12 from Whiskey Creek, Wheatfields, Arizona to N-64 Junction in Tsailé, Arizona. In that 5 year approval, you had allocated approximately \$36 million dollars for this project, we are thankful for this allocation, as our chapter officials have been advocating for this project for many years.

In your approval at that time, you had Phase II of the project from the Whiskey Creek to Wheatfields Lake scheduled for construction in 2020. The Tsailé/Wheatfields chapter along with members of the community, local stakeholders such as Dine' College, Tsailé Health Clinic, Chinle I.H.S., Lukachukai Community Schools, Chinle Unified School District, Lukachukai Chapter, Many Farms Chapter and many constituents of the Navajo Nation oppose delaying Phase II of Navajo Route 12 from Whiskey Creek to Wheatfields Lake an additional year, as is recommended in your new "FY 2017 TTIP".

Additionally, we have many support letters and a petition with signatures from many people that oppose the delay in the Phase II of Navajo Route 12 project. These supporting documents were presented in a report format at the Resources Development Committees October 4, 2016 meeting in Tse Bonito, NM by Tsailé/Wheatfields Chapter President, Zane James, Honorable Chief Justice Emeritus Tom Tso, and Honorable Council Delegate Nelson Begaye.

I respectfully ask that the 23rd Navajo Nation Resources Development Committee remain committed to the redesign and reconstruction of Navajo Route 12, Phase I and Phase II, with Phase II construction to remain in 2020 and not to be extended to 2021. Additionally, we are thankful for the \$36 million dollars that have been earmarked for this project. Your continued support of this road improvement project is great appreciated. If you should have any questions, please do not hesitate to contact me.

Best,

Zane James, President
Tsailé/Wheatfields Chapter

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

LEGISLATION # 0373-16: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE FY 2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PLAN
Sponsor: Honorable Alton Joe Shepherd

Has had it under consideration and reports the Committee approved the above-referenced legislation with the following amendments to Exhibit A. The NN Proposed Program (Five Year Plan) Page 4 of 5 take \$2 million from N8084 Project under the proposed FY 2020 funding and move that amount to N71 (3)2 & 4 Birdsprings/N15 & Little Singer School Access on page 3 of 5.

(M: Walter Phelps S: Leonard Pete V: 4-0-1)

And thereafter approved the legislation.

Respectfully submitted,



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Date: October 25, 2016
Main Motion: Honorable Davis Filfred
Second: Honorable Walter Phelps
Vote: 4-0-1 (CNV)

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---Second Year 2016
AN ACTION**

**RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY 2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PLAN**

BE IT ENACTED:

Section One. Authorities

A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).

B. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation. 2 N.N.C. § 501 (C) (1).

Section Two. Findings

A. Pursuant to 25 C.F.R. Part 170, Subpart D of the Tribal Transportation Program, the Navajo Division of Transportation is charged with performing the critical functions in collaboration with the Bureau of Indian Affairs, local, state and federal agencies to develop a tribal transportation priority listing.

B. The Navajo Division of Transportation prepared the FY2017 Navajo Nation Tribal Transportation Improvement Program (TTIP), Exhibit A, which includes projects for preliminary study which are cultural, environmental impact studies, rights-of-way, centerline surveys and design; construction engineering funds for construction administration; and, construction funds to construct roadway improvements.

C. The Resources and Development Committee approved Tribal Transportation Improvement Program (TTIP) is to be submitted to the Federal Highway Administration.

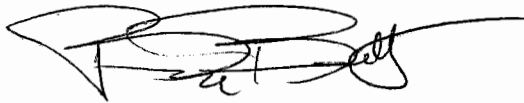
D. Approving the FY2017 Navajo Nation Tribal Transportation Improvement Program is in the Navajo Nation's best interest.

Section Three. Approval

The Navajo Nation hereby approves the FY2017 Navajo Nation Tribal Transportation Improvement Program.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Kayenta Township Conference Room, Kayenta (Navajo Nation) Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this 1st day of November, 2016.

A handwritten signature in black ink, appearing to read 'Ben Bennett', with a large, stylized initial 'B'.

Benjamin Bennett, Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Main Motion: Honorable Davis Filfred
Second: Honorable Walter Phelps



FY2017 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM

Submitted To:

**RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council**

By:

Navajo Division of Transportation



Submitted:

November 1, 2016



NAVAJO DIVISION TRANSPORTATION

POST OFFICE BOX 4620

WINDOW ROCK, ARIZONA 86515

TEL: 505-371-8300

FAX: 505-371-8399

Russell Begaye, President

Jonathan Nez, Vice President

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Section 4: Eastern Agency Project Information Sheet

Section 5: Chinle Agency Project Information Sheet

Section 6: Fort Defiance Agency Project Information Sheet



NAVAJO DIVISION TRANSPORTATION

POST OFFICE BOX 4620

WINDOW ROCK, ARIZONA 86515

TEL: 505-371-8300

FAX: 505-371-8399

Russell Begaye, President

Jonathan Nez, Vice President

Tribal Transportation Improvement Program

Executive Summary

The Navajo Division of Transportation (Navajo DOT), in partnership with the Bureau of Indian Affairs (BIA) Division of Transportation – Navajo Region (NRDOT), is responsible for approximately 5,000 miles of Tribal roads and 6,000 miles of BIA roads across the Navajo Nation. Approximately 23 percent of these roads are paved and the vast majority (77 percent) of these roads are unimproved dirt roads. The Navajo DOT and NRDOT are challenged with a limited budget to maintain and improve these dirt roads.

The Navajo Nation receives approximately \$54 million annually from the Federal Highway Administration (FHWA) under the Tribal Transportation Program (TTP) to plan, design, build, maintain and operate Tribal and BIA-owned roadways within the Navajo Nation in order to provide connections that improve people's lives. Guided by the 25 Coded Federal Regulations (CFR) Part 170 Subpart D under the Tribal Transportation Program (TTP) for the *Transportation Planning, Tribal Transportation Improvement Program (TTIP), Long Range Transportation Plan (LRTP) development, annual update of the Tribal Transportation Facility Inventory and Public Hearings*, the Navajo DOT is charged to performed the critical functions in collaboration with the NRDOT, local, state and federal agencies to develop a tribal transportation priority listing.

The FY2017 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) outlines a five-year program regarding how funding is used to manage the transportation system. The funding in the TTIP is a five-year, fiscally constrained program, and it must be consistent with the goals and objectives of the Long Range Transportation Plan (LRTP), in the Navajo Nation road inventory, and adhere to all relevant provisions found in the current transportation bill, Fixing America's Surface Transportation Act (FAST Act). Projects listed on the 5 year TTIP have funds programmed for:

- Preliminary studies which are cultural, environmental impact studies, rights of way, centerlines surveys and design;
- Construction engineering funds are for construction administration; and
- Construction funds to construct the roadway improvements.

Annually, the Navajo Nation TTIP priority is updated with projects that are most critical to the communities and the Navajo Nation based on the prioritization criteria and submitted to the Resources and Development Committee (RDC) for review and approval. The RDC-approved TTIP is submitted to Federal Highway Administration (FHWA) for final approval and will be included in the national transportation improvement program by FHWA.



NAVAJO DIVISION TRANSPORTATION

POST OFFICE BOX 4620

WINDOW ROCK, ARIZONA 86515

TEL: 505-371-8300

FAX: 505-371-8399

Russell Begaye, President

Jonathan Nez, Vice President

Completed Construction Projects FY2016

Construction of three (3) projects listed on the FY2016 NNTTIP were completed. These three (3) projects constructed 5.8 miles of new pavement, one (1) bridge and four (4) 10'x10' concrete box culverts at a total cost of \$24,049,065. These projects are listed below:

1. N6461(1)1,2,3 – Dennehotso, AZ (Western Agency)

The Navajo Nation, in partnership with the FHWA Federal Lands Highway, replaced an existing military-type bridge with a new single span bridge and constructed 0.1 miles of roadway approaches at a cost of \$887,350.

2. N16(6)/N162(1)/N164(4)2,4 – Navajo Mountain, UT (Western Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 5.7 miles of grade and drainage work, placement of new pavement, and miscellaneous construction work at a cost of \$21,753,471. The project also included constructing new access road to the Navajo Mountain Chapter House and Navajo Mountain High School/Community School.

3. N251(3-2)1,2&3 – Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, replaced an existing bridge with new four (4) 10'x10' pre-cast concrete box culverts and miscellaneous construction work at a cost of \$1,408,244.



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Ongoing Construction Projects FY2016

Seven (7) projects listed on the FY2016 NNTTIP are under construction and listed in the FY2017 NNTTIP. These seven (7) projects will construct 20.4 miles of new pavement, 16.4 miles of treated gravel surface, and three (3) bridges at a total cost of \$76,774,966. These projects are listed below:

1. N31(4)1,2,4 – Navajo, NM (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 5.5 miles of grade and drainage work, new three-span bridge, concrete box culvert installation, placement of new pavement, and miscellaneous construction work at a cost of \$17,498,262.

2. N55(3)1,2,4 – Alamo, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 8.7 miles of grade and drainage work, new four (4) barrel precast concrete box culvert, placement of new pavement, and miscellaneous construction work at a cost of \$20,836,651.

3. N9345(2)2,4 – Wide Ruins, AZ (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.9 miles of grade and drainage work, placement of new retaining walls, placement of new pavement, and miscellaneous construction work at a cost of \$6,326,400.

4. N251(1-1)(2-1)(3-1)1,2,3 – Tselani/Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 15.2 miles of grade and drainage work, placement of treated gravel surface, and miscellaneous construction work at a cost of \$9,243,213.

5. N8008(1)1,2,3 – Round Rock, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.2 miles of grade and drainage work, new six-span steel girder bridge, placement of treated gravel surface, and miscellaneous construction at a cost of \$5,075,648.

6. N12(19-3) & N9(12A)(12B)2&4 – Tsale, AZ & Pueblo Pintado, NM (Chinle & Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 3.2 miles of grade and paving work, and miscellaneous construction work at a cost of \$2,330,000.

7. N2007(1-1)1,2,4 – Navajo, AZ (New Lands/Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.1 miles of grade and drainage work, new four-span precast prestressed girder bridge, placement of new pavement, and miscellaneous construction at a cost of \$15,464,792.

Navajo Nation

Proposed Program (Five Year Plan)

Total Available Funds	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
Proposed Expenditures as per FY17	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
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NDOT \$5,400,000.00 \$5,400,000.00 \$5,400,000.00 \$5,400,000.00 \$5,400,000.00 \$27,000,000.00

Navajo Nation Tribal Transportation Safety Plan

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Highway Safety Education Program

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Traffic and Criminal Software(TraCs License)

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

NNDOT Safety Projects

\$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$2,500,000.00

NDOT 2% Planning funds

\$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$6,000,000.00

NDOT Maintenance

\$4,400,000.00 \$4,400,000.00 \$4,400,000.00 \$4,400,000.00 \$4,400,000.00 \$22,000,000.00

Project Name	Construction Year	Programmed Amount FY07	Programmed Amount FY08	Programmed Amount FY09	Programmed Amount FY10	Programmed Amount FY11	TOTAL Prog. Amount
Aljones Maintenance		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
N16(6)/N162(1)/N164(1)2,4 Navajo Mountain	2013	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
N55(3)1,2&4 Alamo to I-40	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N8008(1)1,2,3 & Lukachukai Wash Bridge	2014	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace	2014	\$150,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00
N9345(2)2&4 Wide Ruins Access	2014	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
N55(2)1,2,4 Alamo to I-40	2014	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
N251(5-2)2,3 North Loop Tselani off N4	2015	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs	2015	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
N6461(1-2)/N6460(1)2&4 Dennichotso Loop Road	2016	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
N7119(1)/N481(1)2,3 Little Water Chapter Access	2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N204(1)2&4 South Portion of Nazlini to Chinle	2017	\$1,072,416.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$2,372,416.00
N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Bldg Rehab-N310	2017	\$2,736,328.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,936,328.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access	2017	\$10,988,160.00	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$11,388,160.00
N101(1)2&4 Ojo Amarillo School Access	2017	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
N12(19-4)1,2&4 Wheatfields Lake to Tsatile N64 Junction	2017	\$9,480,000.00	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$10,050,000.00
BIA DOTNR Safety Projects	2017	\$735,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$3,135,000.00
N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle	2017	\$2,534,379.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$2,959,379.00
N15(2-3)2&4 SR264 to Cornfields-Sunrise	2018	\$10,652,717.00	\$5,522,283.00	\$300,000.00	\$100,000.00	\$0.00	\$16,575,000.00
N35(8)/N5045(1)1,2,4	2018	\$300,000.00	\$10,446,000.00	\$300,000.00	\$50,000.00	\$0.00	\$11,096,000.00
N5012(1)1,2,3 Sanostee Wash Bridge N204	2018	\$30,000.00	\$3,890,000.00	\$250,000.00	\$0.00	\$0.00	\$4,170,000.00
N7054(1)2,3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11	2018	\$200,000.00	\$3,700,000.00	\$50,000.00	\$0.00	\$0.00	\$3,950,000.00
N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3 Pinon to Hardrock	2019	\$100,000.00	\$11,200,000.00	\$11,350,000.00	\$300,000.00	\$50,000.00	\$23,000,000.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N46(1)2,4 N4 to Maricao Lake South End	2019	\$10,000.00	\$50,000.00	\$12,853,000.00	\$300,000.00	\$50,000.00	\$12,571,000.00
N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606	2019	\$135,000.00	\$4,721,717.00	\$13,661,283.00	\$300,000.00	\$25,000.00	\$18,843,000.00
N5001(3)1,2,4 w/ N241 Newcomb to Toadlena	2020	\$60,000.00	\$25,000.00	\$25,000.00	\$10,200,000.00	\$300,000.00	\$10,610,000.00
N46(4)/N474(4)1,2,4 to Counselor SR550	2020	\$150,000.00	\$50,000.00	\$2,803,717.00	\$12,121,283.00	\$300,000.00	\$15,425,000.00
N8084(1)1,2,3 Many Farms to N64	2021	\$10,000.00	\$25,000.00	\$25,000.00	\$10,287,000.00	\$2,200,000.00	\$12,547,000.00
N13(3-3)4 US 491 to Red Valley Pavement Rehabilitation	2021	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$5,800,000.00	\$6,000,000.00
N12(13-2) Agency Line to Wheatfields Lake	2021	\$0.00	\$100,000.00	\$150,000.00	\$5,741,717.00	\$10,508,283.00	\$16,500,000.00
N8066(3)/N8065(1)1,2,4 N41 to Kitsilli	2021	\$25,000.00	\$0.00	\$100,000.00	\$100,000.00	\$17,100,000.00	\$17,325,000.00
N15(3-1)(4-1)2&4 Cornfields-Sunrise	2022	\$0.00	\$0.00	\$0.00	\$50,000.00	\$3,266,717.00	\$3,316,717.00
N55(1-1)2,4 Alamo to I-40	2022	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
N9402(1)1,2 Rio Puerto Brdg N656	2022	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N6720(1)1,2,3 Brdg N309	2022	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Project Name	Construction Year	Programmed Amount FY17	Programmed Amount FY18	Programmed Amount FY19	Programmed Amount FY20	Programmed Amount FY21	TOTAL Prog. Amount
N640(0,1,2,3) N101 & N104 Lower Laguna Creek Bridge Rehabilitation	2022	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

N203(2)1,2 Kinlichee Wash Bridge	2022	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N629							

N71(1-1)(2-1)/N2(1)2&4	2022	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00
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N108(1)1,2,4 Brdg N651	2022	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
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PROGRAM TOTALS:		\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$270,000,000.00
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**SECTION 1: OPERATIONS, MAINTENANCE
& SAFETY**

**FY2017 TTIP PROJECT INFORMATION
SHEET**



Tribal Transportation Program Transportation Improvement Program

US Department of Transportation - Federal Highway Administration

Agency: Priority No.: To Be Delivered by: Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP-Safety (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: \$0

Project Name: Highway Safety Education Program
 Location:
 Type of Work: Education
 Route Num and Section: Project Number:
 Length: Miles
 State: AZ/NM/UT County: Construction Year:
 Comments: Awarded TTP-Safety FY13: \$104,004.67
 Awarded TTP-Safety FY14: \$102,331.25

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



Office of Federal Lands Highway

US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: To Be Delivered by: Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTP-Safety (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$0

Project Name		Navajo Nation Tribal Transportation Safety Plan	
Location			
Type of Work		Safety Plans and Safety Planning Activities	
Route Num and Section		Project Number	
Length	Miles	County	
State	AZ/NM/UT	Construction Year	
Comments			
Awarded TTP-Safety FY13: \$12,500			

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: To Be Delivered by: Date: 8/5/2016

Funding Source: Navajo Nation (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$0

Project Name: Traffic and Criminal Software(TraCs License)

Location:

Type of Work: Enforcement/Emergency Services

Route Num and Section: Project Number:

Length: Miles County:

State: Construction Year:

Comments: Awarded TTP-Safety FY13: \$294,406.50

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



Tribal Transportation Program Transportation Improvement Program

US Department of Transportation - Federal Highway Administration

Agency: Chinle, Ft. Defiance, Navajo Nation
 Priority No.:
 Funding Source TTP (Bridge, 2% Planning, Safety, etc)
 To Be Delivered by: NDOT
 Date 8/5/2016
 Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$0

Project Name Airport Maintenance
 Location Navajo Nation
 Type of Work Airport maintenance
 Route Num and Section
 Length Miles
 State AZ & NM
 County
 Construction Year
 Project Number

Comments
 Snow removal on the runways; pavement patching; fencing repair; obstruction removal; repainting navigable installments; applying pavement patching to critical sections of the runways/taxiways; repairing and restoring electrical components; repairing and restoring airfield lighting fixtures and bulbs; and airfield mowing, herbicide application, wildlife/livestock removal and foreign object debris removal. IDC Rate @ 17.18 % = \$43,900 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000



Tribal Transportation Program Transportation Improvement Program

US Department of Transportation - Federal Highway Administration

Agency: Chinle, Ft. Defiance,
Tribe Navajo Nation
Funding Source TTP

Priority No.:
(Bridge, 2% Planning, Safety, etc)

To Be Delivered by: NDOT

Date 8/5/2016
Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name	NDOT		
Location	Chinle, Ft. Defiance, Western, Northern, Eastern		
Type of Work			
Route Num and Section	Project Number	NDOT Administration	
Length	Miles	County	
State		Construction Year	

Comments Executive Department, Department of Project Management and Department of Highway Safety
IDC Rate @ 17.18% = \$738,300 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$27,000,000



US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Western, Ft. Navajo Nation
 Funding Source: 2% Planning
 Priority No.:
 To Be Delivered by: NDOT
 Date: 8/5/2016
 Current FY: 2017
 (Bridge, 2% Planning, Safety, etc)

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name: NDOT 2% Planning funds
 Location: Chinle, Western, Ft. Defiance, Northern, Western
 Type of Work:
 Route Num and Section: Project Number Transportation Planning
 Length: Miles
 State: AZ/NM/UT Construction Year

Comments: Activities include develop LRTP, performing annual transportation facilities updates, TTIP development, conducting public hearing/outreach, and overall transportation planning.
 IDC Rate @ 17.18% = \$216,800 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000



Tribal Transportation Program Transportation Improvement Program

US Department of Transportation - Federal Highway Administration

Agency: Chinle, Ft. Defiance, Priority No.: To Be Delivered by: NDOT Date 8/5/2016
 Tribe Navajo Nation (Bridge, 2% Planning, Safety, etc) Current FY 2017
 Funding Source TTP

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name NDOT Maintenance
 Location Navajo Nation wide
 Type of Work Road Maintenance
 Route Num and Section Project Number NDOT Maintenance
 Length Miles County Multiple
 State AZ/NM/UT Construction Year

Comments Blading, sand removal, road recon, snow removal, culvert clean outs, cattle guard clean out, mowing, wash-out repairs, roadway debris pickup, emergency traffic control and response.
 IDC Rate @ 17.18% = \$605,300 (Estimated Amount)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000
TOTAL	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000



US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

Agency: Chinle, Western, Ft. Navajo Nation
 Tribe: Navajo Nation
 Funding Source: TTP

Priority No.:
 (Bridge, 2% Planning, Safety, etc)

To Be Delivered by: NDOT
 Date: 8/5/2016
 Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name: NNDOT Safety Projects

Location: Navajo Nation wide

Type of Work: Graveling roads and other safety improvements

Route Num and Section: Project Number RM Safety Improvements

Length: N/A Miles
 State: AZ/NM/UT
 County: Multiple
 Construction Year:

Comments: Navajo Nation Wide graveling of Regional Routes

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000



Tribal Transportation Program Transportation Improvement Program

US Department of Transportation - Federal Highway Administration

Agency: Chinle, Ft. Defiance, Priority No.: To Be Delivered by: BIA Date 8/5/2016
 Tribe Navajo Nation
 Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$0

Project Name BIA DOT NR Safety Projects
 Location Navajo Nation wide
 Type of Work Pavement rehabilitation, striping, guardrail repairs, sign repair/replacements, signal lights upgrade, culvert
 Route Num and Section Project Number
 Length N/A Miles County Multiple
 State AZ & NM Construction Year 2017

Comments Safety projects include pavement rehabilitation, striping, guardrail repairs, sign repair/replacements, traffic signal upgrades, culvert repairs, fencing, and erosion control. PE & CE funds expended = \$882,800. Construction funds expended = \$4,276,754.
 Total Funds committed = \$9,167,209.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
TOTAL	\$735,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,135,000

SECTION 2: NORTHERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

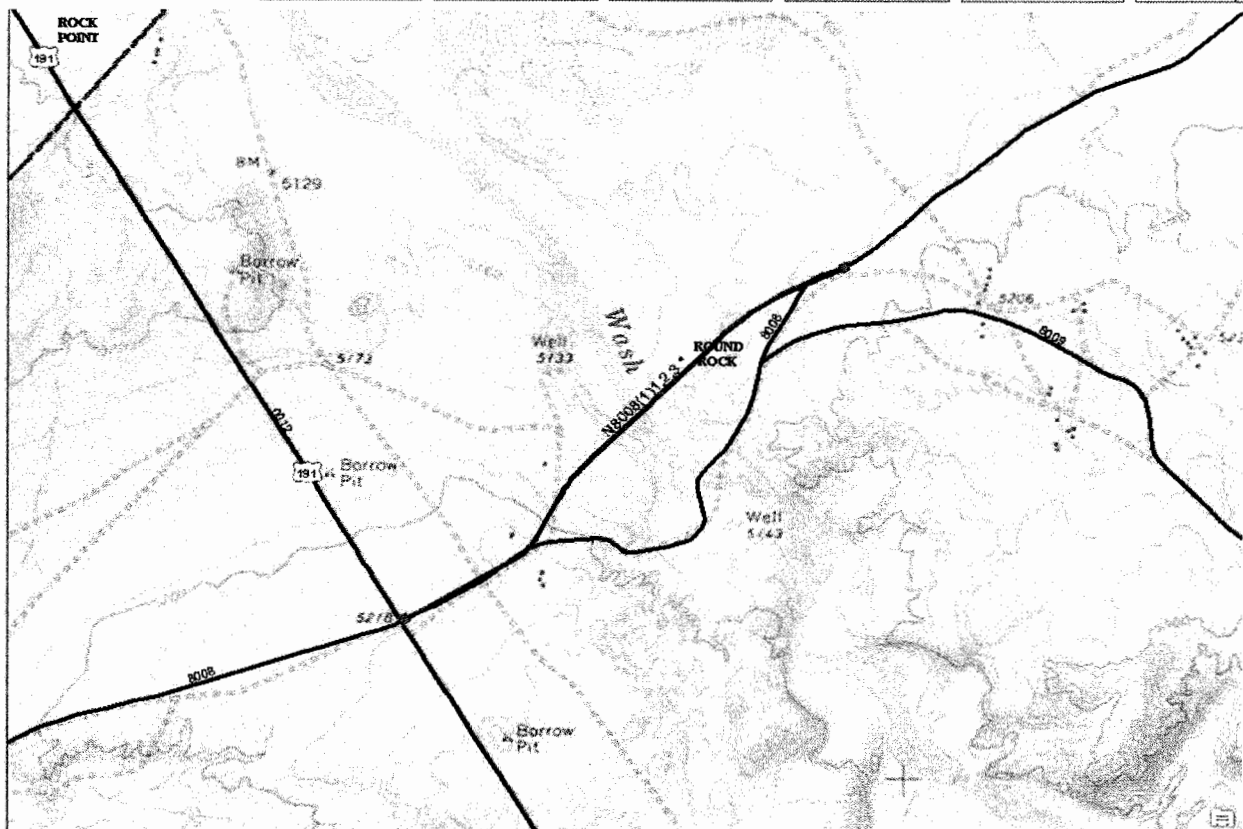
Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$500,000

Project Name: N8008(1)1,2,3 & Lukachukai Wash Bridge
Location: Round Rock Chapter
Type of Work: Grade, Drain, Gravel Surface and Bridge Construction
Route Num and Section: N8008 Project Number: N8008(1)1,2,3
Length: 1.18 Miles County: Apache
State: AZ Construction Year: 2014

Comments: Total CE funds expended = \$157,250. Total construction funds committed = \$55,075, 648. Project is under construction.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$350,000	\$100,000	\$0	\$0	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

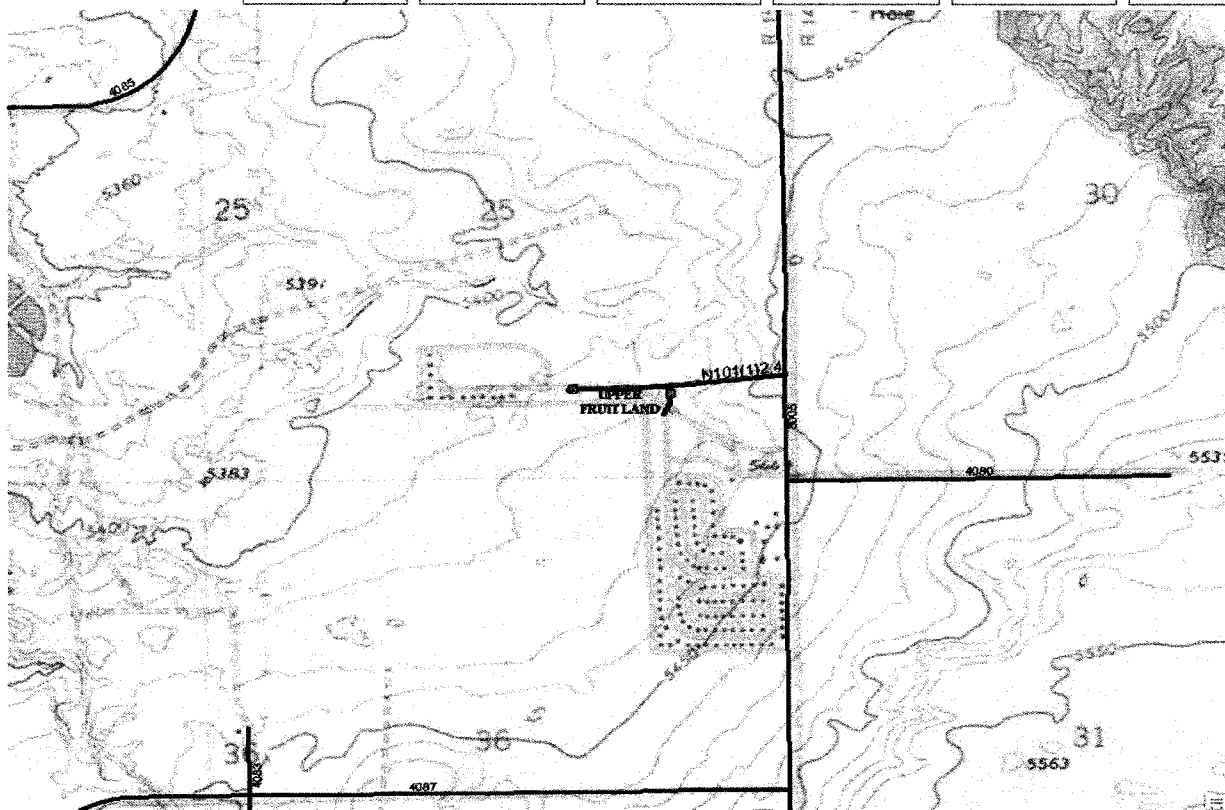
Tribal Transportation Program Transportation Improvement Program

Agency: **NIIP** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **8/5/2016**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$240,000**

Project Name: **N101(1)2&4 Ojo Amarillo School Access**
 Location: **Region 2 area; off of N36/N3005**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N101** Project Number: **N101(1)2&4**
 Length: **.60** Miles County: **San Juan**
 State: **NM** Construction Year: **2017**
 Comments: **Project design is 90% complete and will be advertised for construction by December 2016. PE funds expended = \$532,907. Total construction funds committed = \$1,670,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Construction Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$240,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

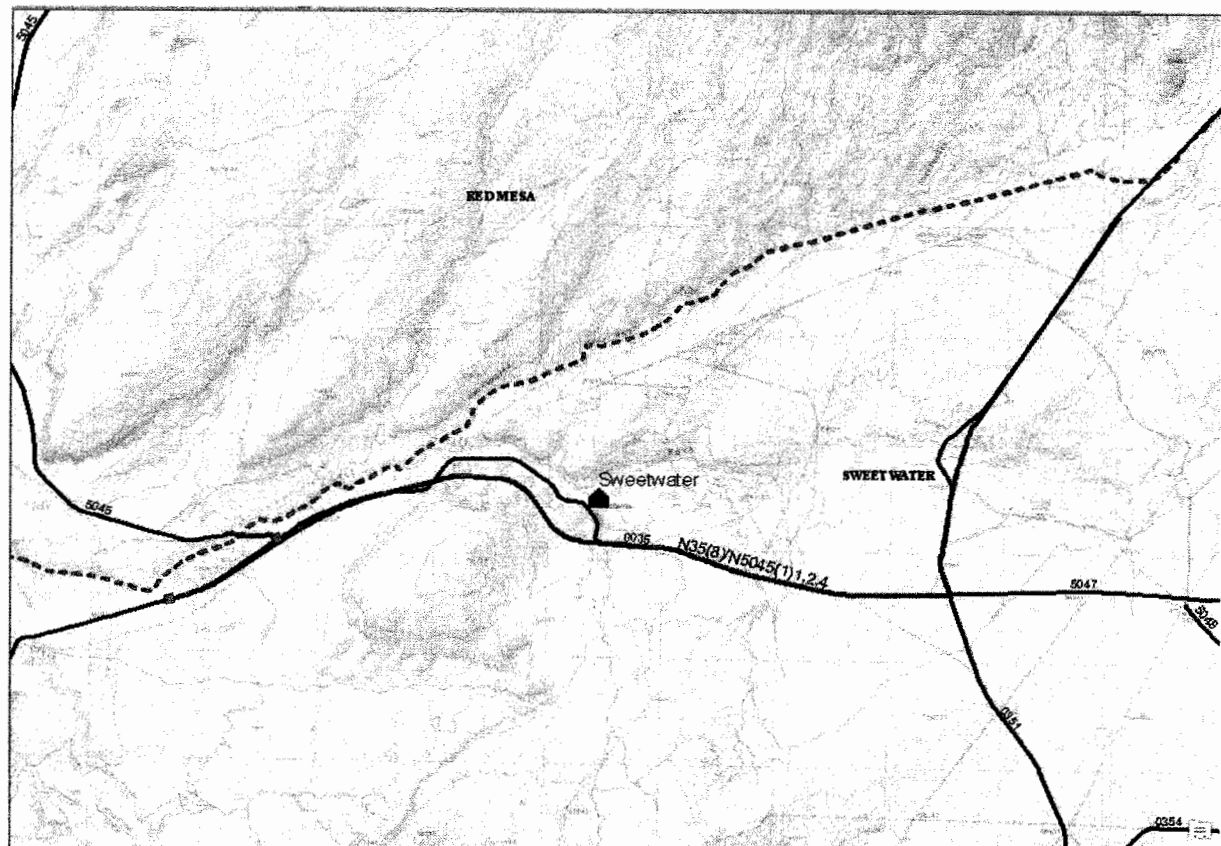
Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: ITP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$11,096,000

Project Name	N35(8)/N5045(1)1,2,4				
Location	Sweetwater				
Type of Work	Grade, Drain, Pavement and Bridge Construction				
Route Num and Section	N35/N5045	Project Number	N35(8)/N5045(1)1,2,4		
Length	6.8 Miles	County	Apache		
State	AZ	Construction Year	2018		
Comments	PE funds expended = \$300,927. Project design is 30% complete and original EA & BE needs to be updated. Total construction fund: committed = \$10,296,000.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$300,000	\$50,000	\$0	\$0	\$0	\$350,000
Construction	\$0	\$10,296,000	\$0	\$0	\$0	\$10,296,000
Construction Engineering	\$0	\$100,000	\$300,000	\$50,000	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$10,446,000	\$300,000	\$50,000	\$0	\$11,096,000



FY 2017 TTIP Project Information Sheet



Agency: Northern Priority No.:
 Tribe: Navajo Nation

Tribal Transportation Program Transportation Improvement Program

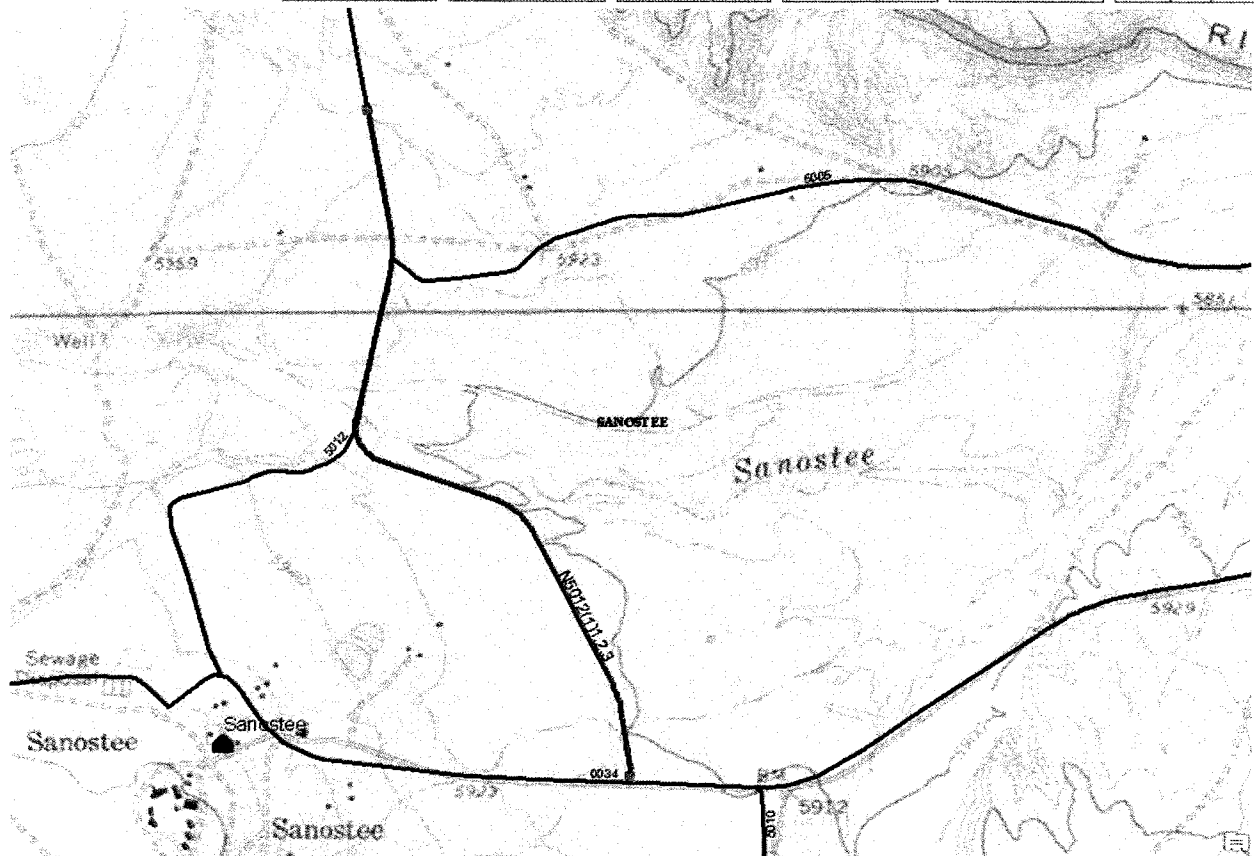
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) To Be Delivered by: BIA Date: 8/5/2016
 Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$4,170,000

Project Name: N5012(1)1,2,3 Sanostee Wash Bridge N204
 Location: Sanostee
 Type of Work: Grade, Drain, Gravel Surface and Bridge Construction
 Route Num and Section: N5012 Project Number: N5012(1)1,2,3
 Length: 1.2 Miles County: San Juan
 State: NM Construction Year: 2018

Comments: PE funds expended = \$338,989. Project design is 30% complete. EA, Archaeology and ROW are needed. Total construction funds committed = \$3,700,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$20,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Construction Engineering	\$0	\$170,000	\$250,000	\$0	\$0	\$420,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$3,890,000	\$250,000	\$0	\$0	\$4,170,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

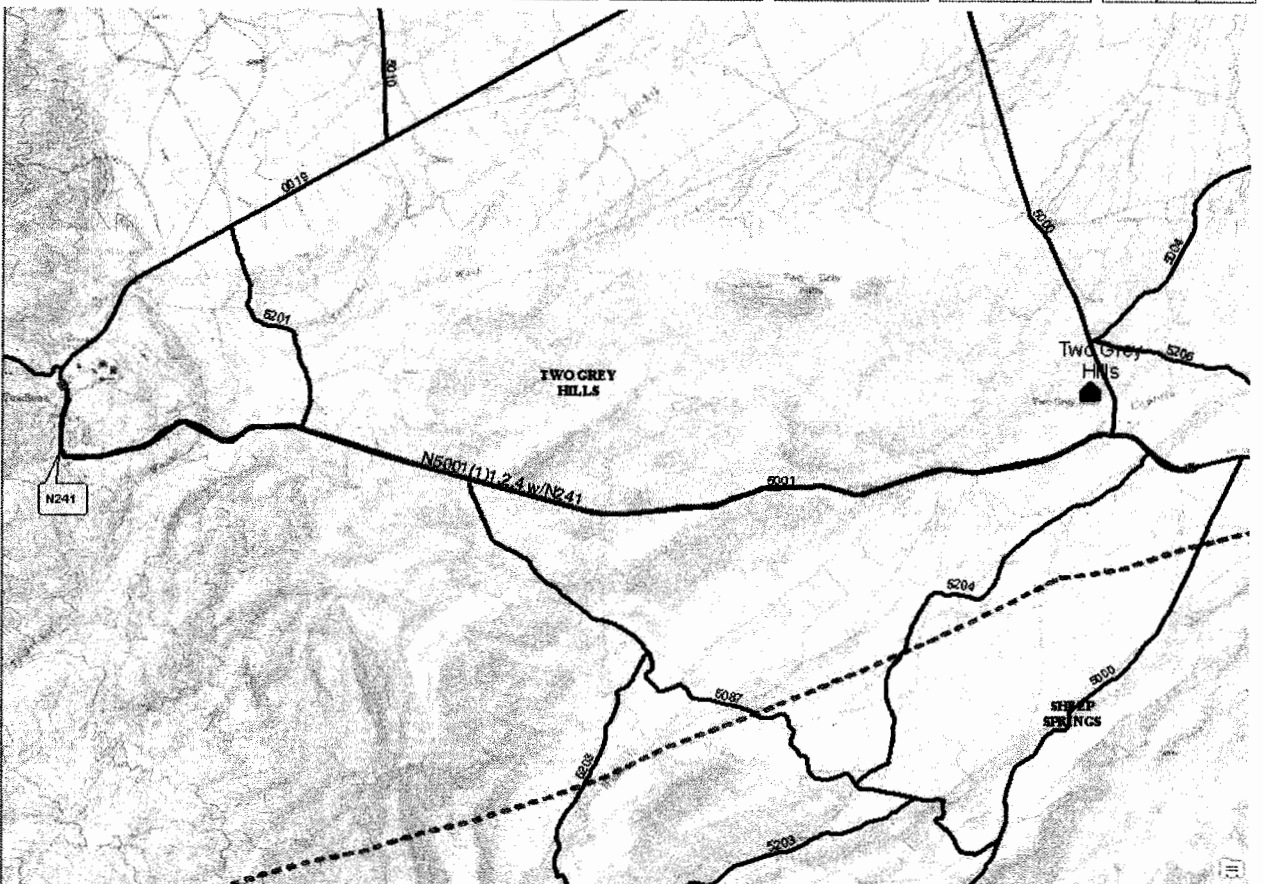
Tribal Transportation Program Transportation Improvement Program

Agency: Northern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$10,610,000

Project Name	N5001(1)1,2,4 w/N241 Newcomb to Toadlena				
Location	Newcomb to Toadlena				
Type of Work	Grade, Drain, Pavement and Bridge Construction				
Route Num and Section	N5001	Project Number	N5001(1)1,2,4 w/N241		
Length	6.1 Miles	County	San Juan		
State	NM	Construction Year	2020		
Comments	BIA to deliver PS&E for two separate phases for a total of 13 miles. Project design is 75% complete. BE & EA needs to be updated. PE funds expended = \$619,800. Total construction funds committed for first phase N5001(1)1,2,4 = \$10,000,000 for 6.1 miles.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$60,000	\$25,000	\$25,000	\$0	\$0	\$110,000
Construction	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,000	\$25,000	\$25,000	\$10,200,000	\$300,000	\$10,610,000



FY 2017 TTIP Project Information Sheet



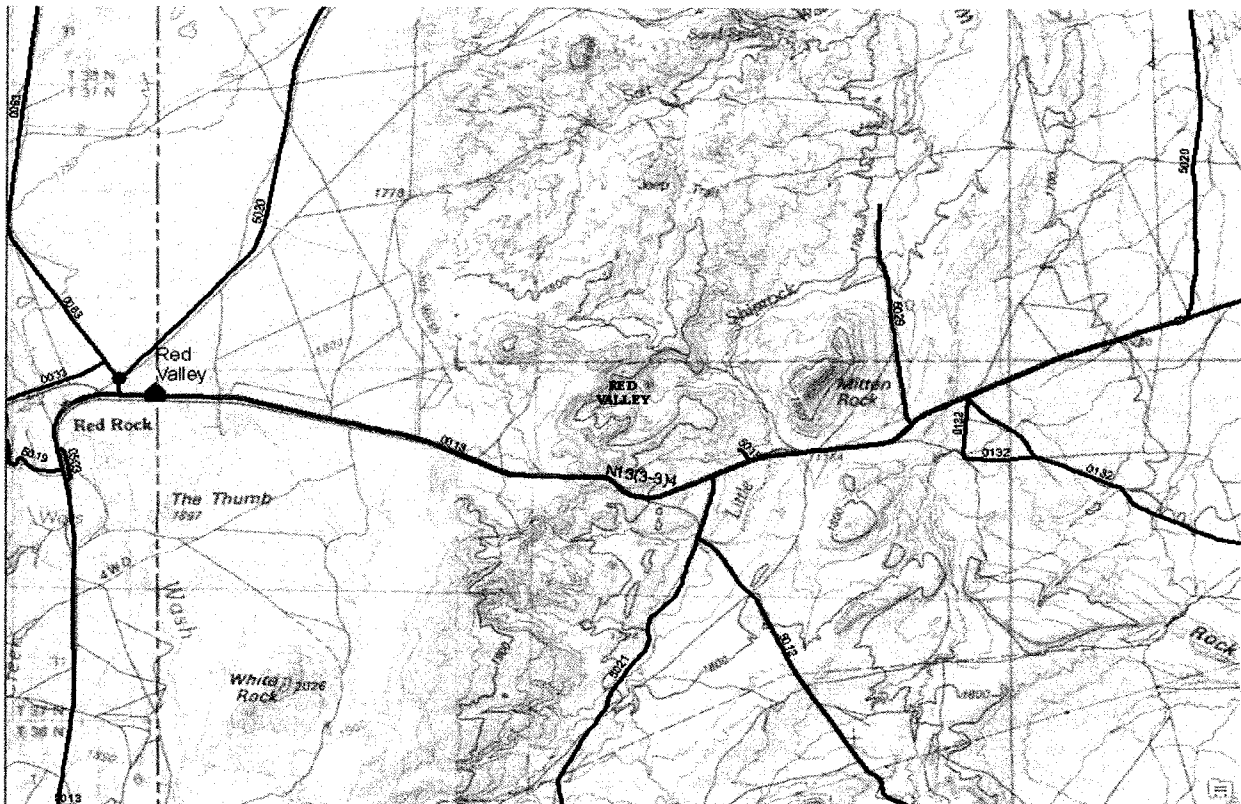
Tribal Transportation Program Transportation Improvement Program

Agency: **Northern** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **NDOT** Date: **8/5/2016**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$6,000,000**

Project Name	N13(3-3)4 US 491 to Red Valley Pavement Rehabilitation				
Location	US 491 to Red Valley				
Type of Work	Pavement Rehabilitation				
Route Num and Section	N13	Project Number			N13(3-3)4
Length	10 Miles	County	San Juan		
State	NM	Construction Year	2021		
Comments	Project will not be designed until 2018. Total construction funds committed = \$5,700,000.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$100,000	\$50,000	\$50,000	\$0	\$200,000
Construction	\$0	\$0	\$0	\$0	\$5,700,000	\$5,700,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$50,000	\$50,000	\$5,800,000	\$6,000,000



SECTION 3: WESTERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



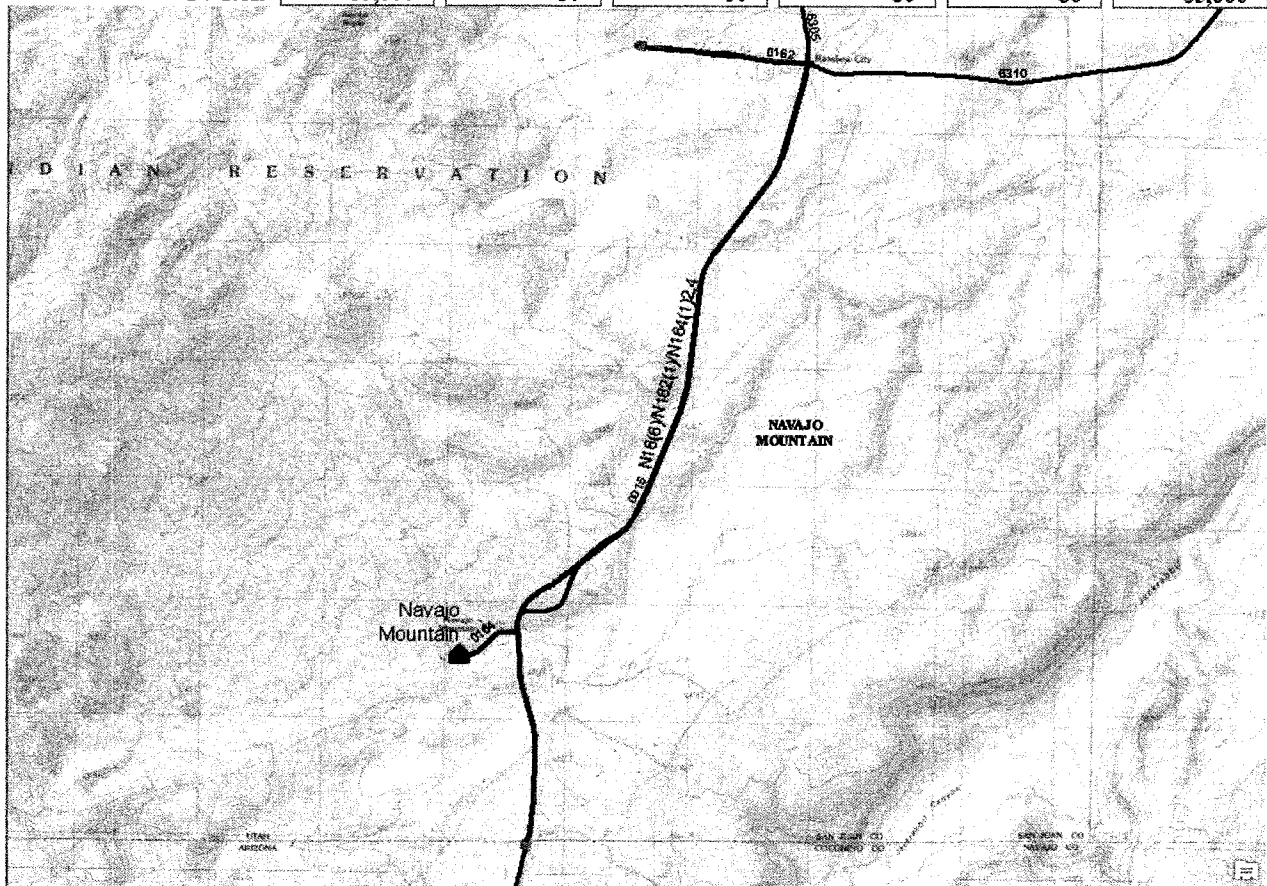
Tribal Transportation Program Transportation Improvement Program

Agency: Western Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$5,000

Project Name: N16(6)/N162(1)/N164(1)2,4 Navajo Mountain
 Location: Navajo Mountain
 Type of Work: Grade, Drain, Structures and Pavement Construction
 Route Num and Section: N16 Project Number: N16(6)/N162(1)/N164(1)2,
 Length: 5.74 Miles County: San Juan
 State: UT Construction Year: 2013
 Comments: Total CE funds expended = \$781,539. Total construction funds committed = \$21,753,471. Project is complete, pending final audit.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

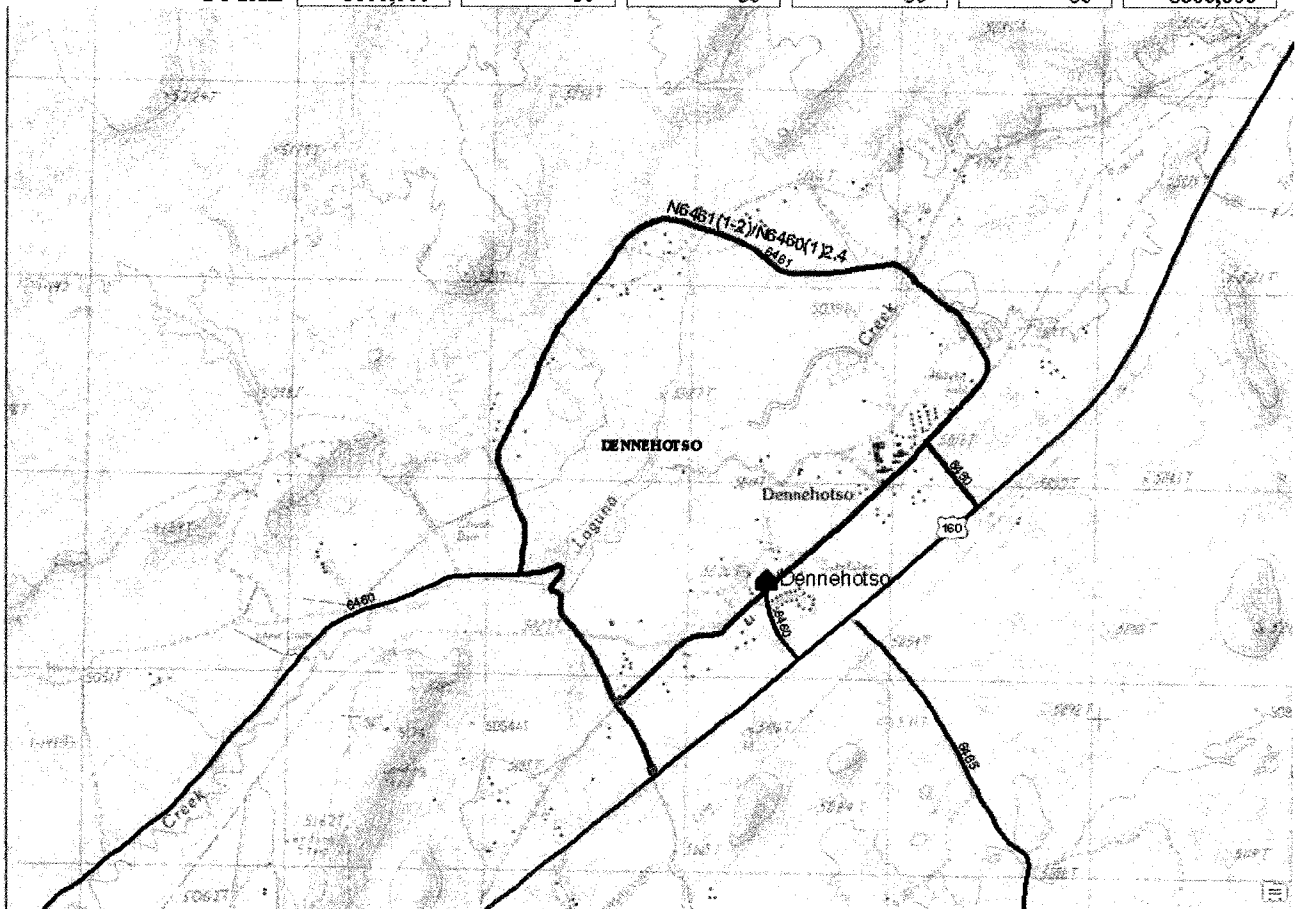
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.:
Tribe: **Navajo Nation** To Be Delivered by: **NDOT** Date: **8/5/2016**
Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$600,000**

Project Name: **N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road**
Location: **Dennehotso**
Type of Work: **Grade, Drain and Pavement Construction**
Route Num and Section: **N6460 & N6461** Project Number: **N6461(1-2)/N6460(1)2&4**
Length: **5.7 Miles** County: **Apache**
State: **AZ** Construction Year: **2016**
Comments: **Total PE/CE expended = \$807,300. Total construction funds committed = \$6,407,537. Project design is 60% Complete and will be advertised for construction by December 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$600,000	\$0	\$0	\$0	\$0	\$600,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

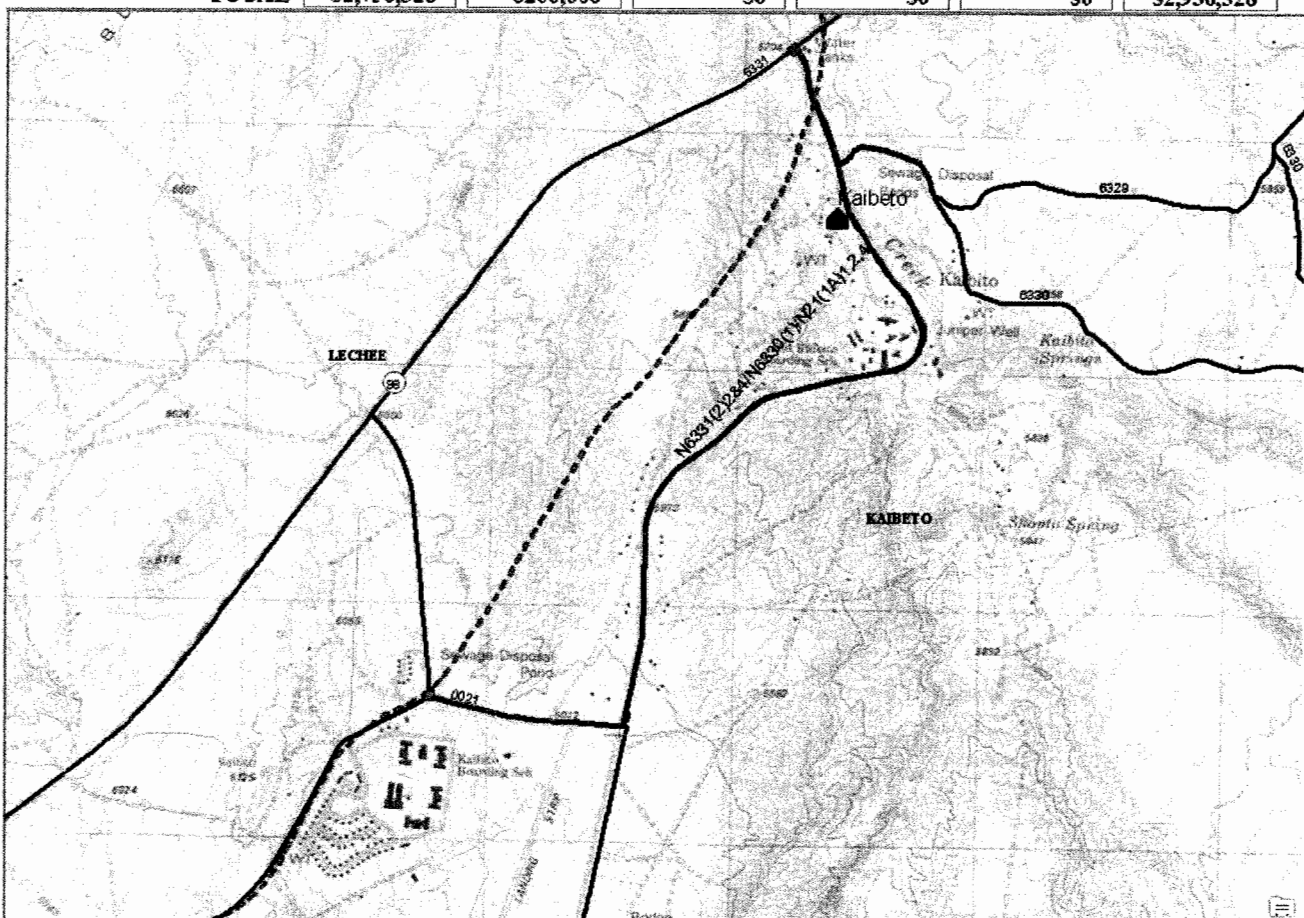
Agency: Western Priority No.: To Be Delivered by: BIA Date 8/5/2016
Tribe Navajo Nation
Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$2,936,328

Project Name N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Brdg Rehab-N310
Location Kaibeto Chapter
Type of Work Grade, Drain, Pavement and Bridge Construction
Route Num and Section N6331/N6330/N21 Project Number N6331(2)2&4/N6330(1)/N
Length 3.5 Miles County Coconino
State AZ Construction Year 2017

Comments PE funds expended = \$873,438. Total construction funds committed = \$13,828,328. Project design is complete, right-of-way acquisition is in process, and will be advertised for construction by December 2016.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$2,506,328	\$0	\$0	\$0	\$0	\$2,506,328
Construction Engineering	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,736,328	\$200,000	\$0	\$0	\$0	\$2,936,328



FY 2017 TTIP Project Information Sheet



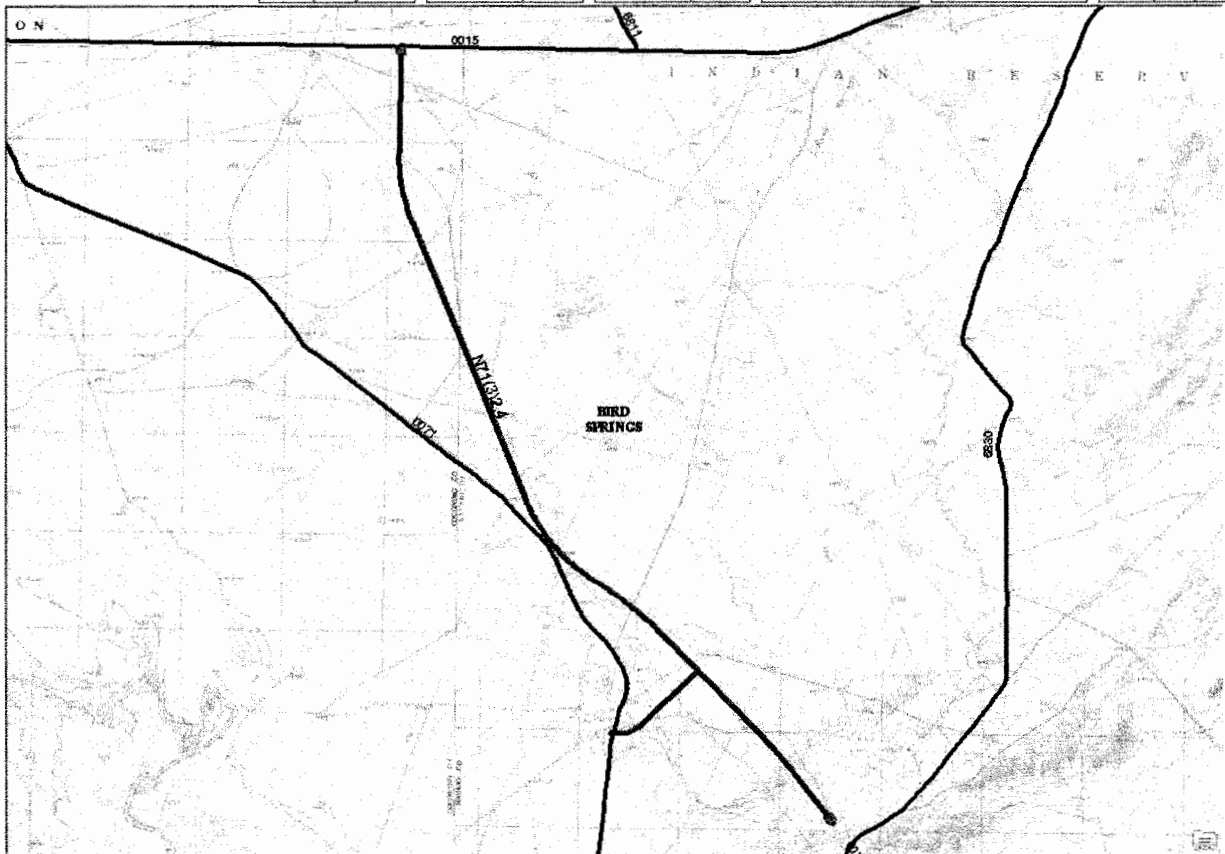
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation** Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$11,388,160**

Project Name: **N71(3)2&4 Birdsprings/N15 & Little Singer School Access**
 Location: **Birdsprings**
 Type of Work: **New Alignment, Grade, Drain and Pavement Construction**
 Route Num and Section: **N71** Project Number: **N71(3)2&4**
 Length: **7.5 Miles** County: **Navajo**
 State: **AZ** Construction Year: **2017**
 Comments: **PE funds expended = \$473,334. Project design is 95% complete and will be advertised for construction by April 2017. Total construction funds committed = \$12,346,160.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$10,838,160	\$0	\$0	\$0	\$0	\$10,838,160
Construction Engineering	\$100,000	\$300,000	\$100,000	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,988,160	\$300,000	\$100,000	\$0	\$0	\$11,388,160



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

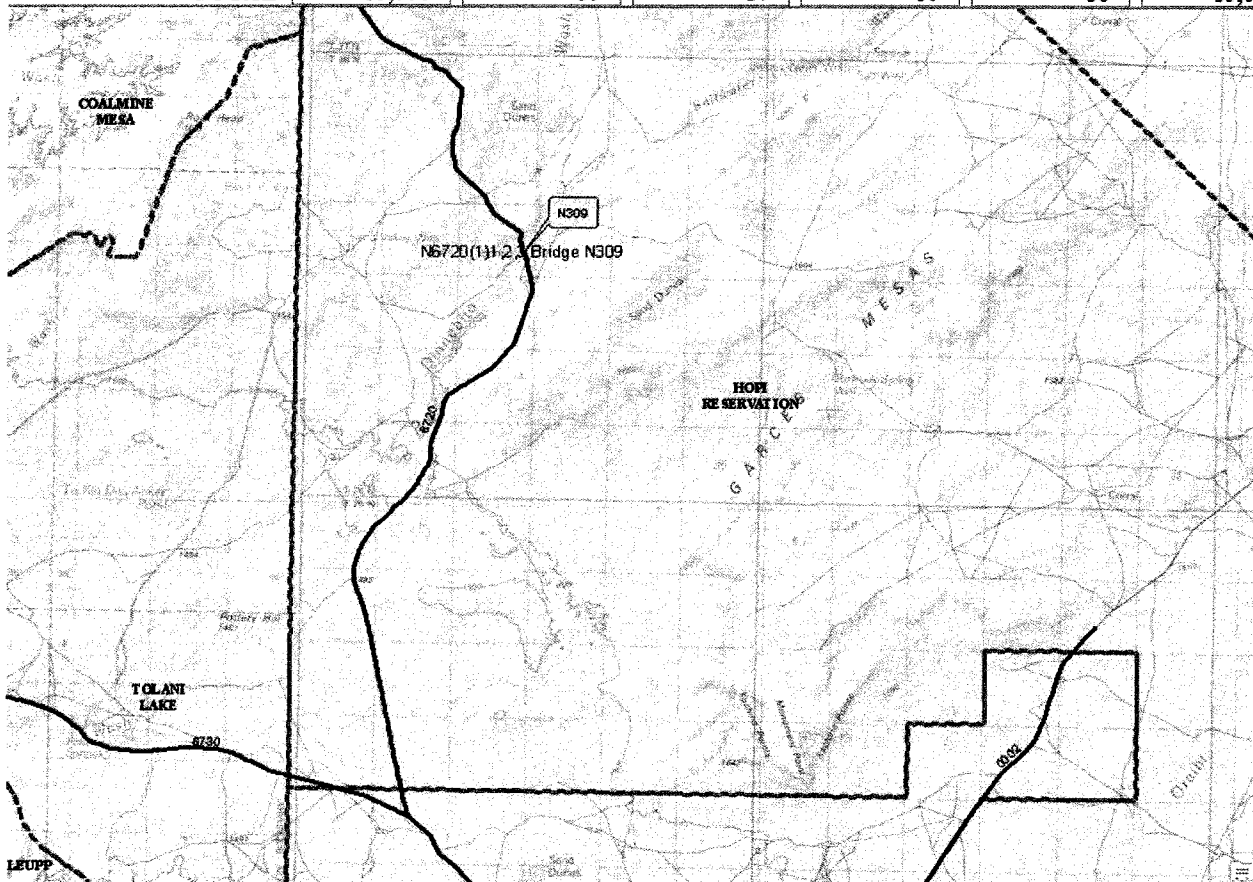
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **BLA** Date: **8/5/2016**
Tribe: **Navajo** Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$5,000**

Project Name: **N6720(1)1,2,3 Brdg N309**
Location: **Sand Springs**
Type of Work: **Bridge Replacement**
Route Num and Section: **N6720** Project Number: **N6720(1)1,2,3 Brdg N309**
Length: **.01** Miles County: **Coconino**
State: **Arizona** Construction Year: **2022**
Comments: **Project design is 100% complete. EA needs to be completed. Need to apply for ROW from Hopi. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$1,956,200.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000



FY 2017 TTIP Project Information Sheet



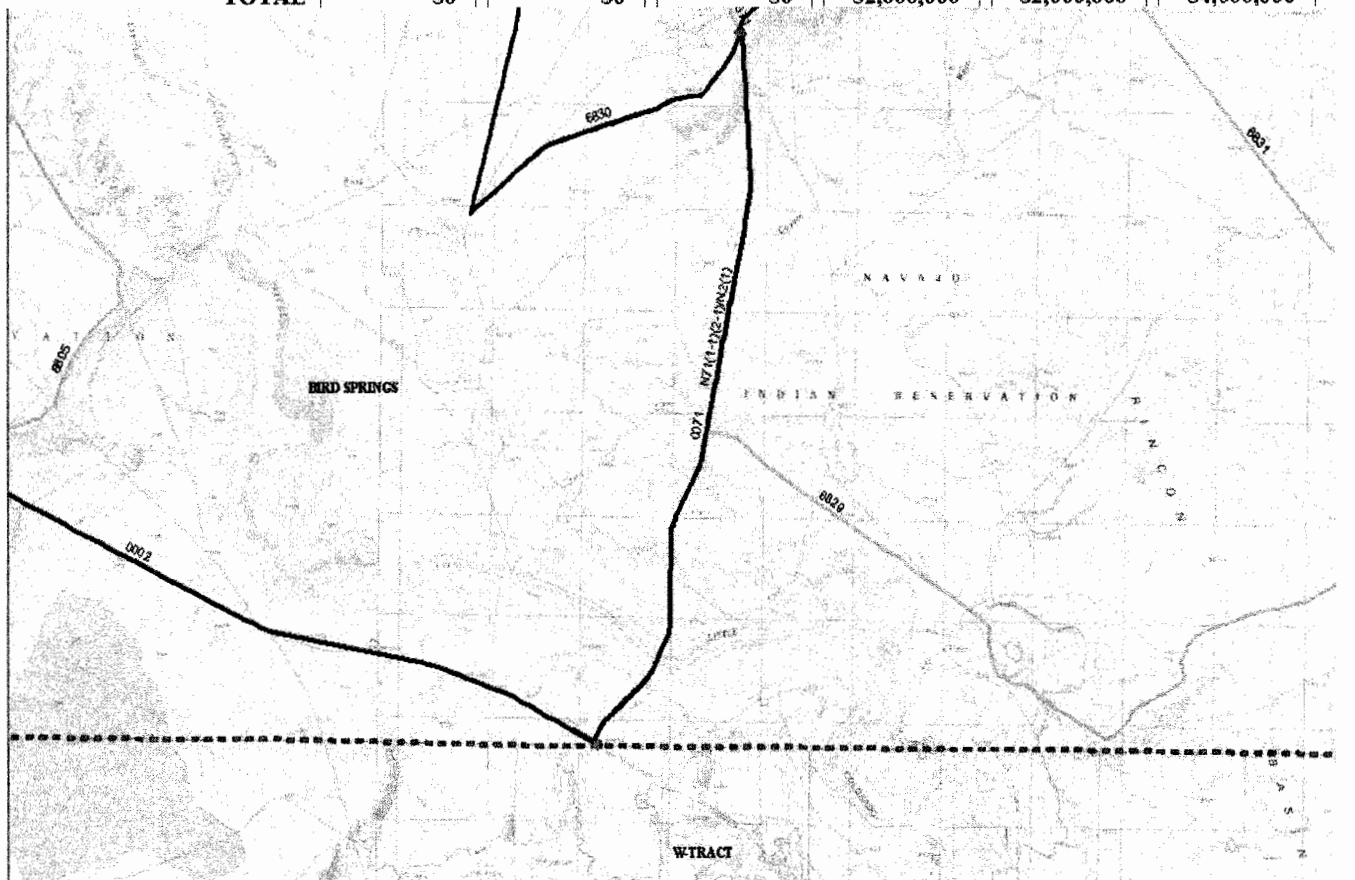
Tribal Transportation Program Transportation Improvement Program

Agency: **Western** Priority No.: To Be Delivered by: **NDOT** Date: **11/1/2016**
Tribe: **Navajo Nation**
Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$4,000,000**

Project Name: **N71(1-1)(2-1)/N2(1)2&4**
Location: **Birdsprings**
Type of Work: **Grade, Drain and Pavement Construction**
Route Num and Section: Project Number: **N71(1-1)(2-1)/N2(1)2&4**
Length: **5.2 Miles** County: **Navajo**
State: **AZ** Construction Year: **2022**
Comments: **Construction cost is estimated at \$8,500,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Construction	\$0	\$0	\$0	\$1,800,000	\$2,000,000	\$3,800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000



FY 2017 TTIP Project Information Sheet



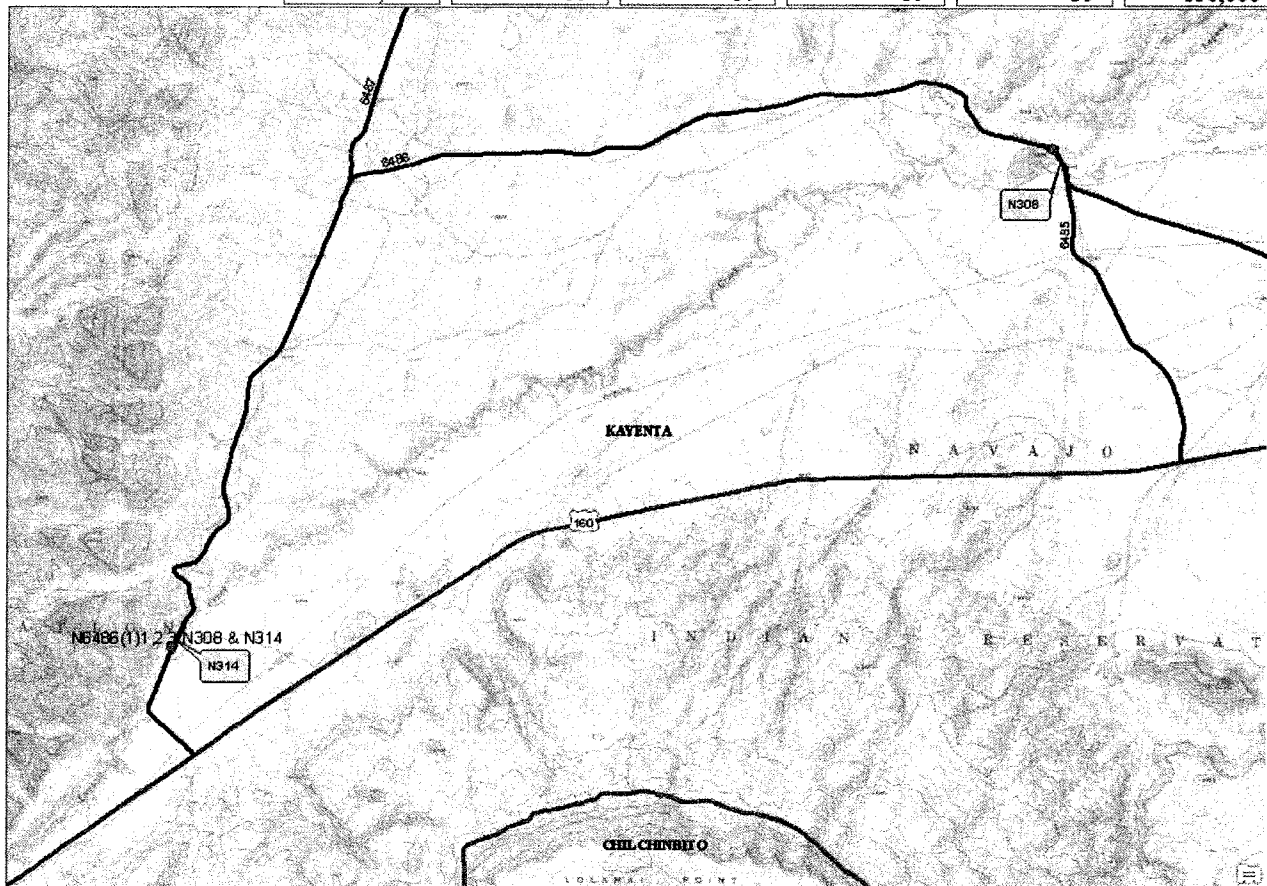
Tribal Transportation Program Transportation Improvement Program

Agency: Western Priority No.: To Be Delivered by: BLA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: \$30,000

Project Name	N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab				
Location	Kayenta				
Type of Work	Grade, Drain, Gravel Surface and Bridge Replacement Construction				
Route Num and Section	N6486	Project Number	N6486(1)1,2,3 N308 & N3		
Length	0.6 Miles	County	Navajo		
State	AZ	Construction Year	2022		
Comments	Project design is 100% complete. EA needs to be completed and ROW needs to be acquired. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTIP Bridge Funds for Construction. Construction cost is estimated at \$4,460,400.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000



SECTION 4: EASTERN AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



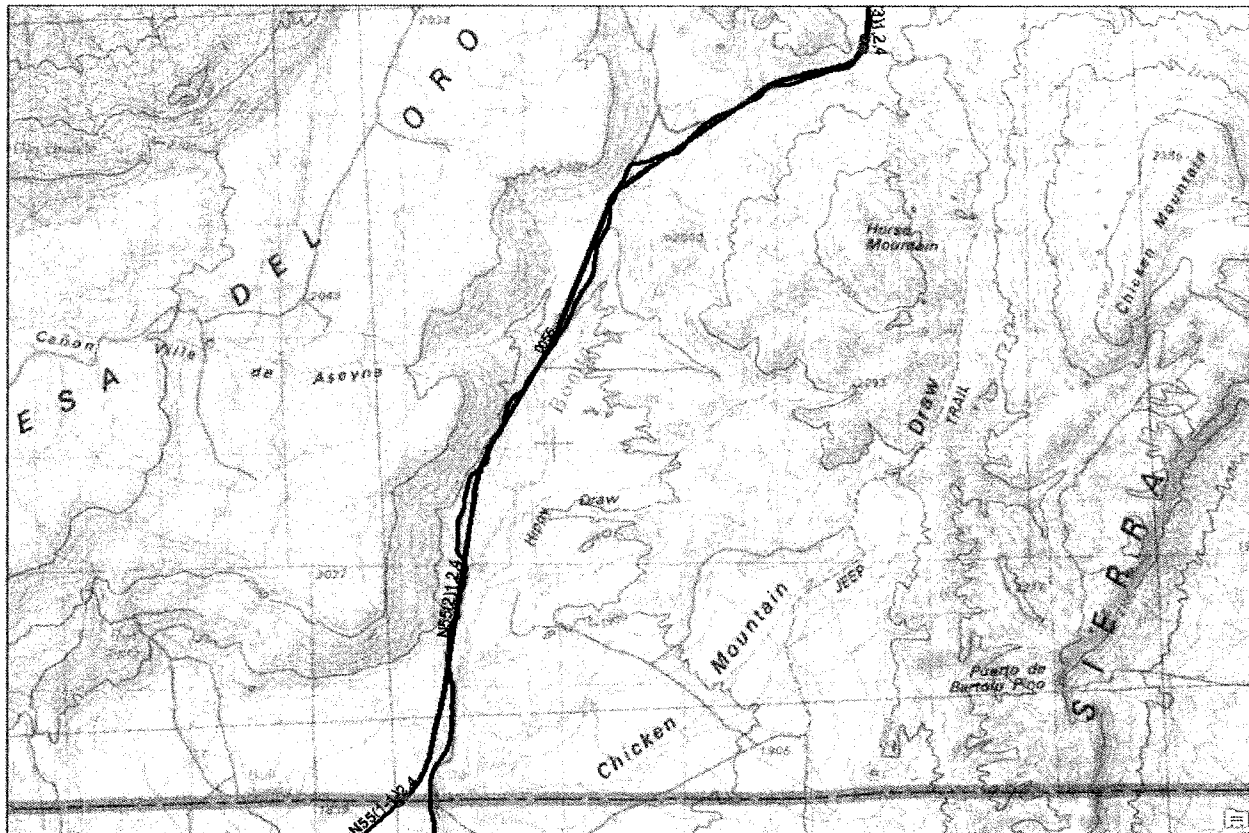
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

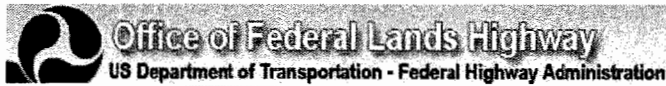
PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$11,000

Project Name: N55(2)1,2,4 Alamo to I-40
 Location: Alamo Chapter
 Type of Work: Grade, Drain, Pavement and Bridge Construction
 Route Num and Section: N55 Project Number: N55(2)1,2,4
 Length: 8.1 Miles County: Cibola
 State: NM Construction Year: 2014
 Comments: Total CE funds expended = \$722,256. Total construction funds committed = \$14,639,078. Project construction is complete and BIA needs to close out.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$11,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program Transportation Improvement Program

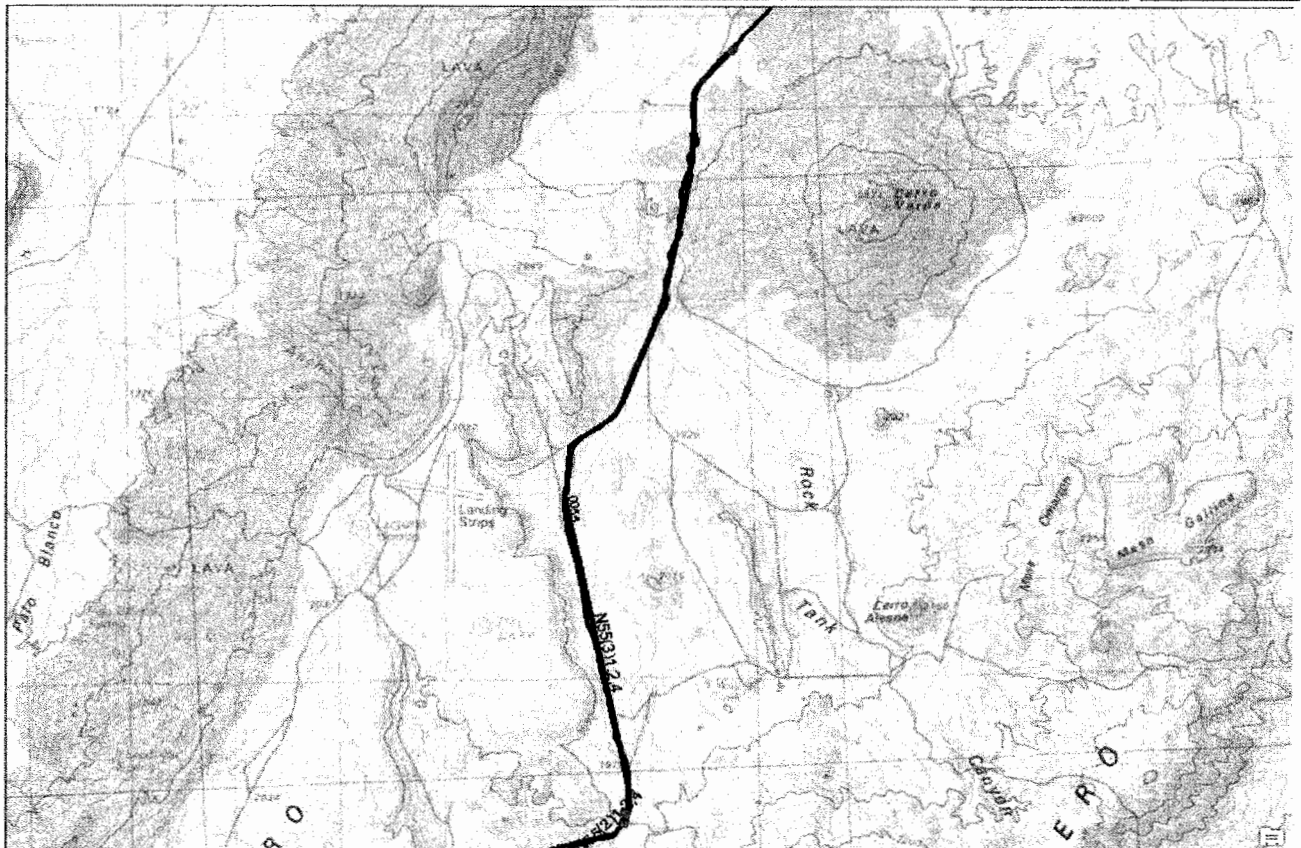
Agency: Eastern Priority No.: To Be Delivered by: BLA Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$25,000

Project Name: N55(3)1,2&4 Alamo to I-40
Location: Alamo Chapter
Type of Work: Grade, Drain, and Pavement Construction
Route Num and Section: N55 Project Number: N55(3)1,2&4
Length: 8.67 Miles County: Cibola
State: NM Construction Year: 2014

Comments: Total CE funds expended = \$275,008. Total construction funds committed = \$20,836,651. Project is under construction.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



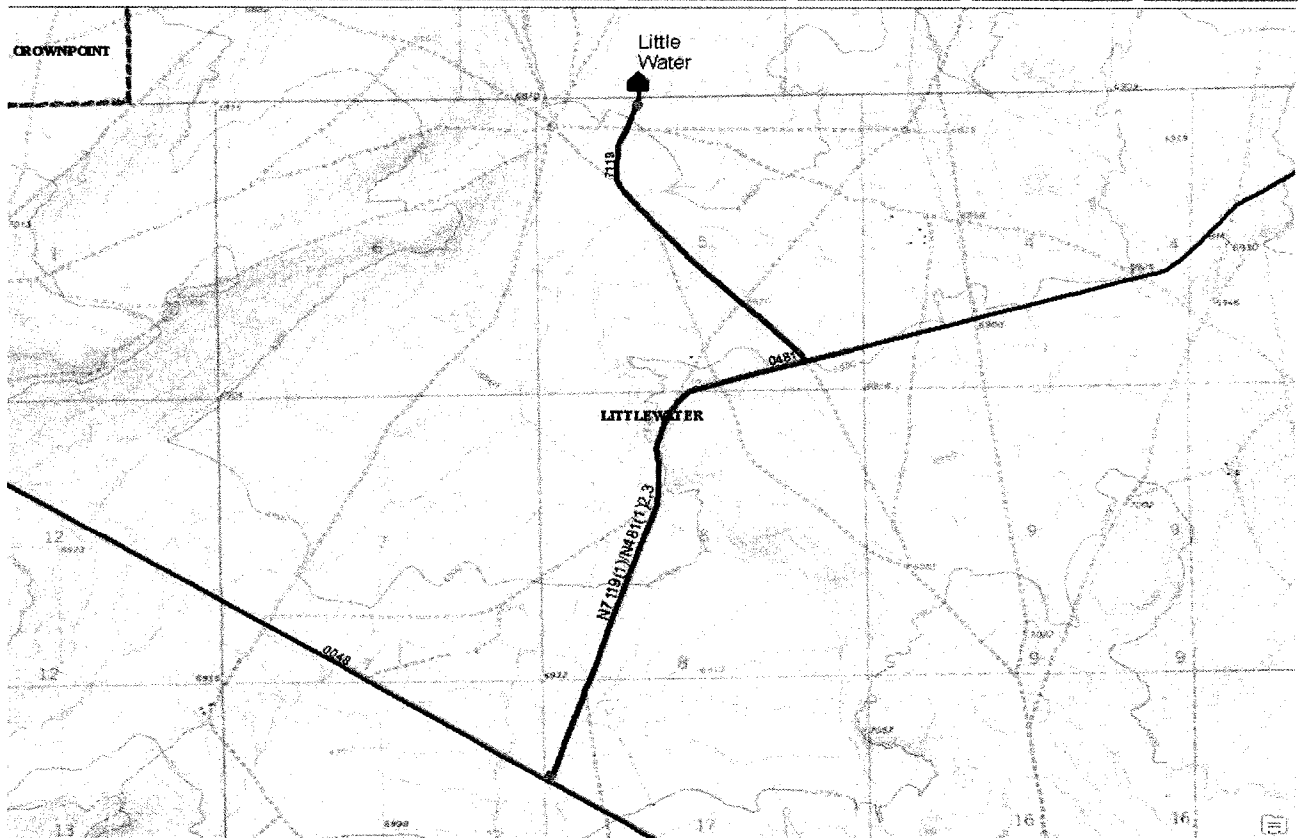
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: NDOT Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$0

Project Name: N7119(1)/N481(1)2,3 Little Water Chapter Access
 Location: Little Water Chapter
 Type of Work: Grade, Drain, and Gravel Surface Construction
 Route Num and Section: N7119/N481 Project Number: N7119(1)/N481(1)2,3
 Length: 3.0 Miles County: McKinley
 State: NM Construction Year: 2016
 Comments: Total PE committed = \$254,657. Total construction funds committed = \$4,600,000. Project design is 30% Complete and will be advertised for construction by April 2017.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



FY 2017 TTIP Project Information Sheet



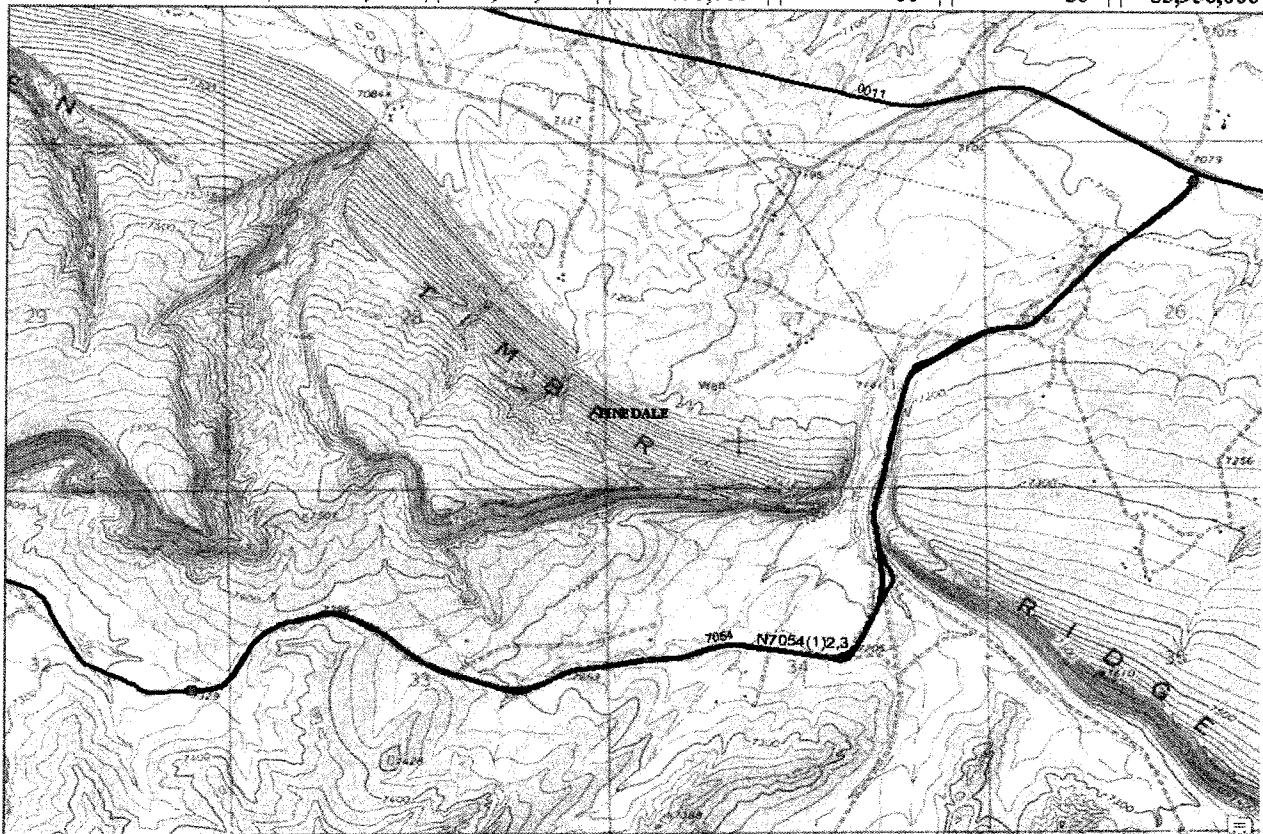
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: ITP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$3,950,000

Project Name: N7054(1)2,3 Pinedale east entrance off N11 (Safety)
 Location: Pinedale Chapter
 Type of Work: Grade, Drain, and Gravel Construction
 Route Num and Section: N7054 Project Number: N7054(1)2,3
 Length: 3.5 Miles County: McKinley
 State: NM Construction Year: 2018
 Comments: PE funds expended = \$110,035. Project design is 50% complete for east 3.5 miles, archaeology is complete, EA needs to be updated, and ROW is needed. Total construction funds committed = \$3,500,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
Construction	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering	\$0	\$150,000	\$50,000	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$3,700,000	\$50,000	\$0	\$0	\$3,950,000



FY 2017 TTIP Project Information Sheet



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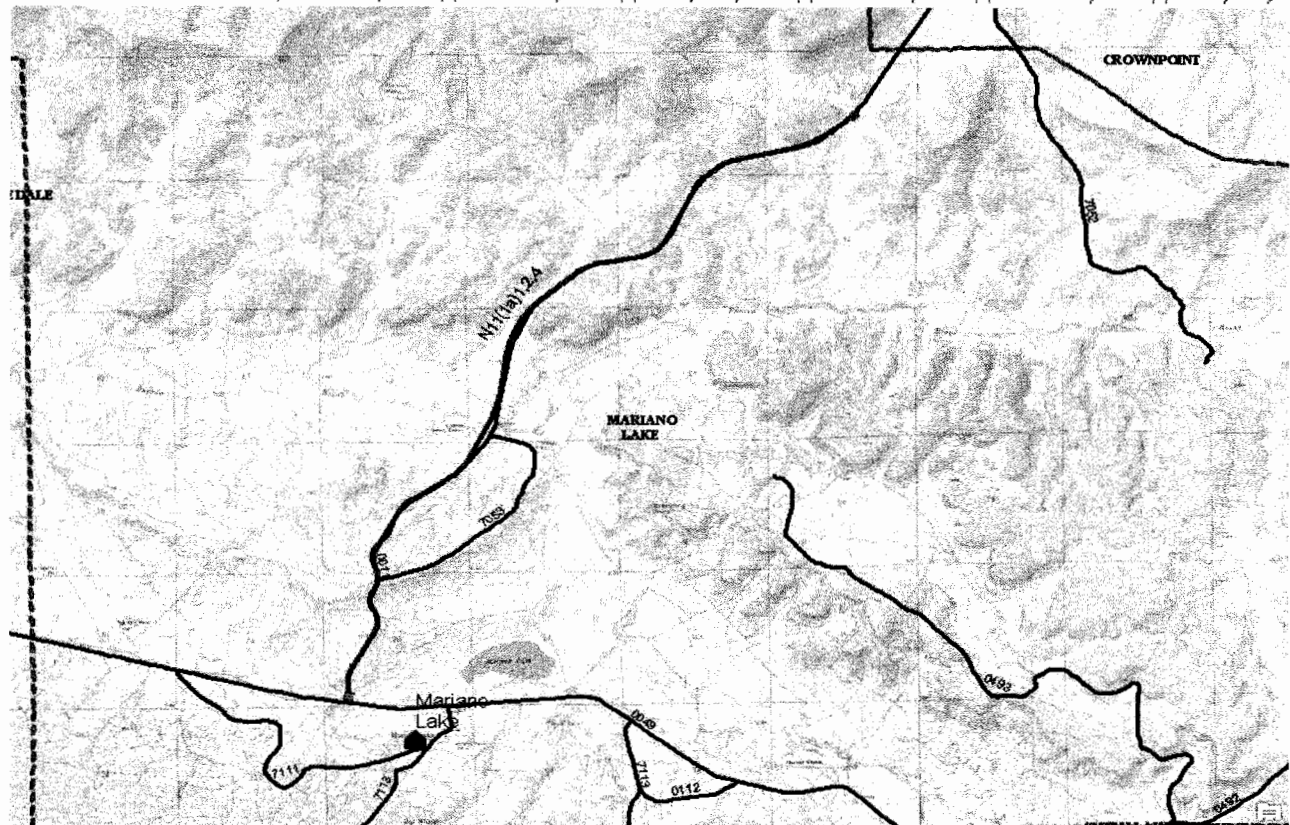
Tribal Transportation Program Transportation Improvement Program

Agency: **Eastern** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation** Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$12,575,000**

Project Name: **N11(1a)1,2,4 N9 to Mariano Lake South End**
 Location: **Mariano Lake**
 Type of Work: **Grade, Drain and Gravel Surface Construction**
 Route Num and Section: **N11** Project Number: **N11(1a)1,2,4**
 Length: **6.2 Miles** County: **McKinley**
 State: **New Mexico** Construction Year: **2019**
 Comments: **PE funds expended = \$192,496. Project design is 95% complete. Archaeology and EA are completed. ROW needs to be completed. Total construction funds committed = \$12,000,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$50,000	\$15,000	\$0	\$0	\$75,000
Construction	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$50,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$50,000	\$12,165,000	\$300,000	\$50,000	\$12,575,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

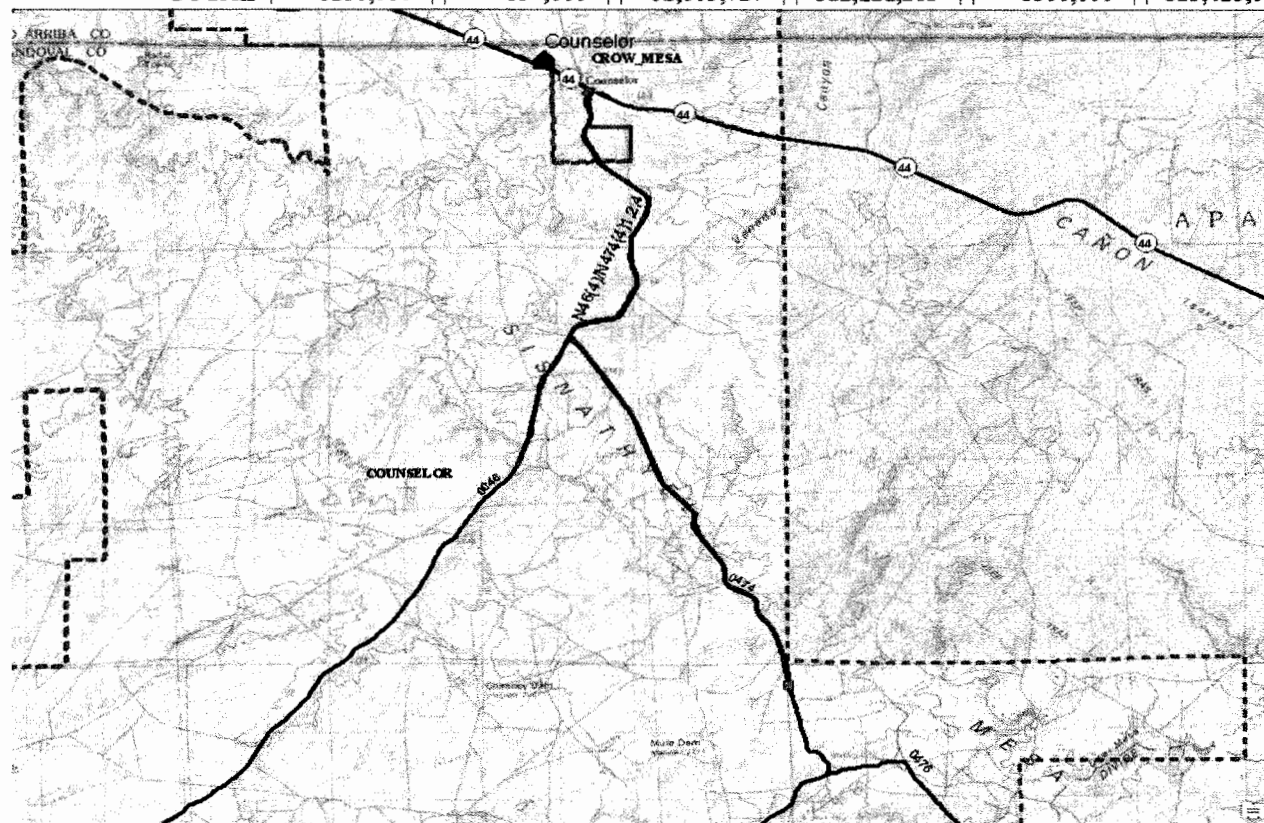
Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$15,425,000

Project Name: N46(4)/N474(4)1,2,4 to Counselor SR550
 Location: Counselor
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N46 Project Number: N46(4)/N474(4)1,2,4
 Length: 7.6 Miles County: San Juan
 State: New Mexico Construction Year: 2020

Comments: Survey and alignment are completed. Project design is 25% complete. NDOT will deliver archaeology and environmental assessment for project. ROW is needed from various land status. PE funds expended = \$450,128. Total construction funds committed = \$14,800,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$50,000	\$25,000	\$0	\$0	\$225,000
Construction	\$0	\$0	\$2,778,717	\$12,021,283	\$0	\$14,800,000
Construction Engineering	\$0	\$0	\$0	\$100,000	\$300,000	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$50,000	\$2,803,717	\$12,121,283	\$300,000	\$15,425,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

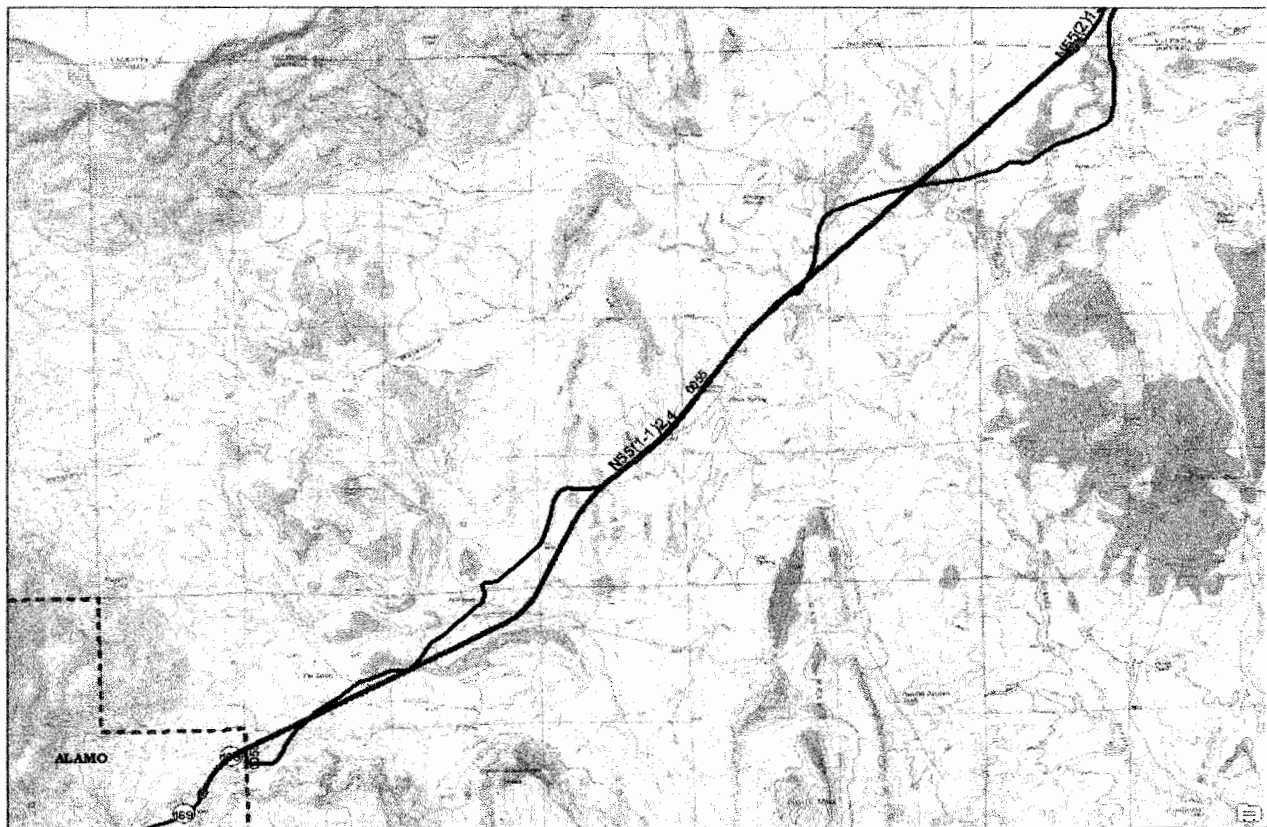
Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount \$10,000

Project Name N55(1-1)2,4 Alamo to I-40
Location Alamo Chapter
Type of Work Grade, Drain, and Pavement Rehabilitation Construction
Route Num and Section N55 Project Number N55(1-1)2,4
Length 6.81 Miles County Cibola
State NM Construction Year 2022
Comments Project design is 90% complete. BIA has completed EA and will submit for Categorical Exclusion. PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance and shelf the project until construction year is identified. PE fund expended = \$25,191. Construction cost is estimated at \$7,462,175.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000



SECTION 5: CHINLE AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

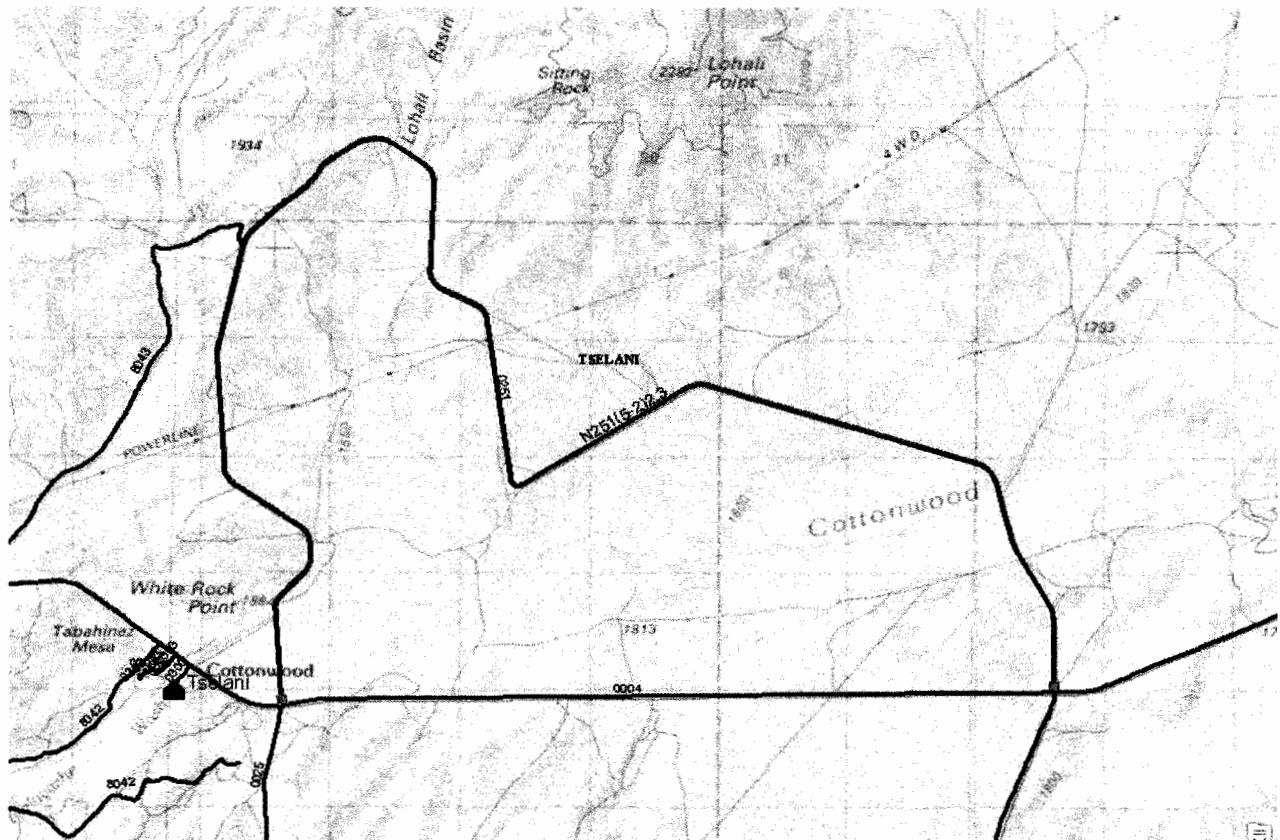
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **8/5/2016**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount **\$350,000**

Project Name	N251(5-2)2,3 North Loop Tselani off N4				
Location	Tselani/Cottonwood				
Type of Work	Grade, Drain, and Gravel Surface Construction				
Route Num and Section	N251			Project Number	N251(5-2)2,3
Length	15.2 Miles		County	Apache	
State	AZ		Construction Year	2015	
Comments	PE funds expended = \$345,819. Total CE funds expended = \$185,417. Total construction funds committed = \$13,161,457. Project is under construction.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$350,000



FY 2017 TTIP Project Information Sheet



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US Department of Transportation - Federal Highway Administration

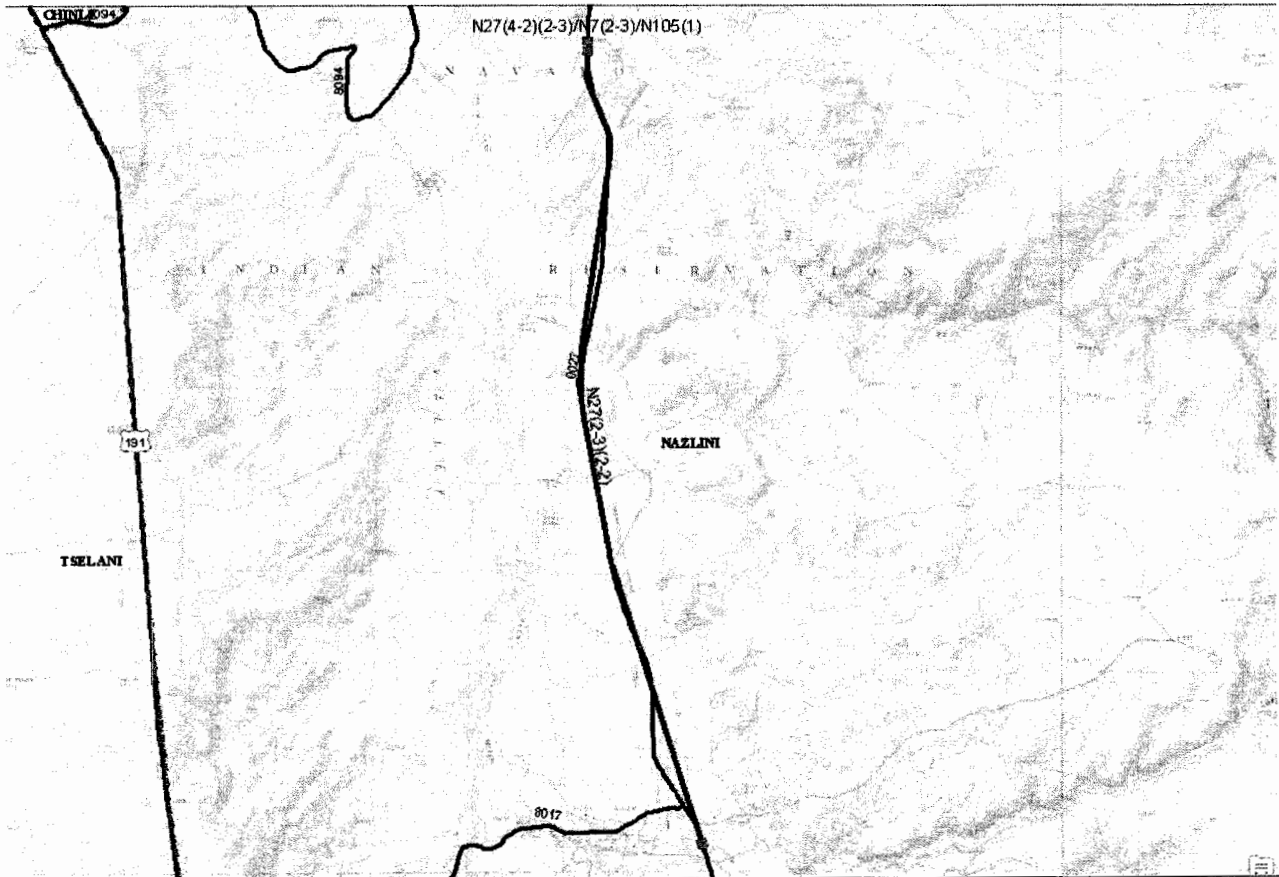
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
Tribe: **Navajo Nation** Current FY: **2017**
Funding Source: **TIP** (Bridge, 2% Planning, Safety, etc)

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$2,272,416**

Project Name: **N27(2-3)(2-2) South Portion of Nazlini to Chinle**
Location: **Chinle and Nazlini**
Type of Work: **Grade, Drain, and Pavement Construction**
Route Num and Section: **N27** Project Number: **N27(2-3)(2-2)**
Length: **5.6** Miles County: **Apache**
State: **Arizona** Construction Year: **2017**
Comments: **FE funds expended = \$401,413. Total construction funds committed = \$15,764,416. Project design is complete and will be advertised for construction by October 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$1,942,416	\$0	\$0	\$0	\$0	\$1,942,416
Construction Engineering	\$100,000	\$200,000	\$0	\$0	\$0	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,072,416	\$200,000	\$0	\$0	\$0	\$2,272,416



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

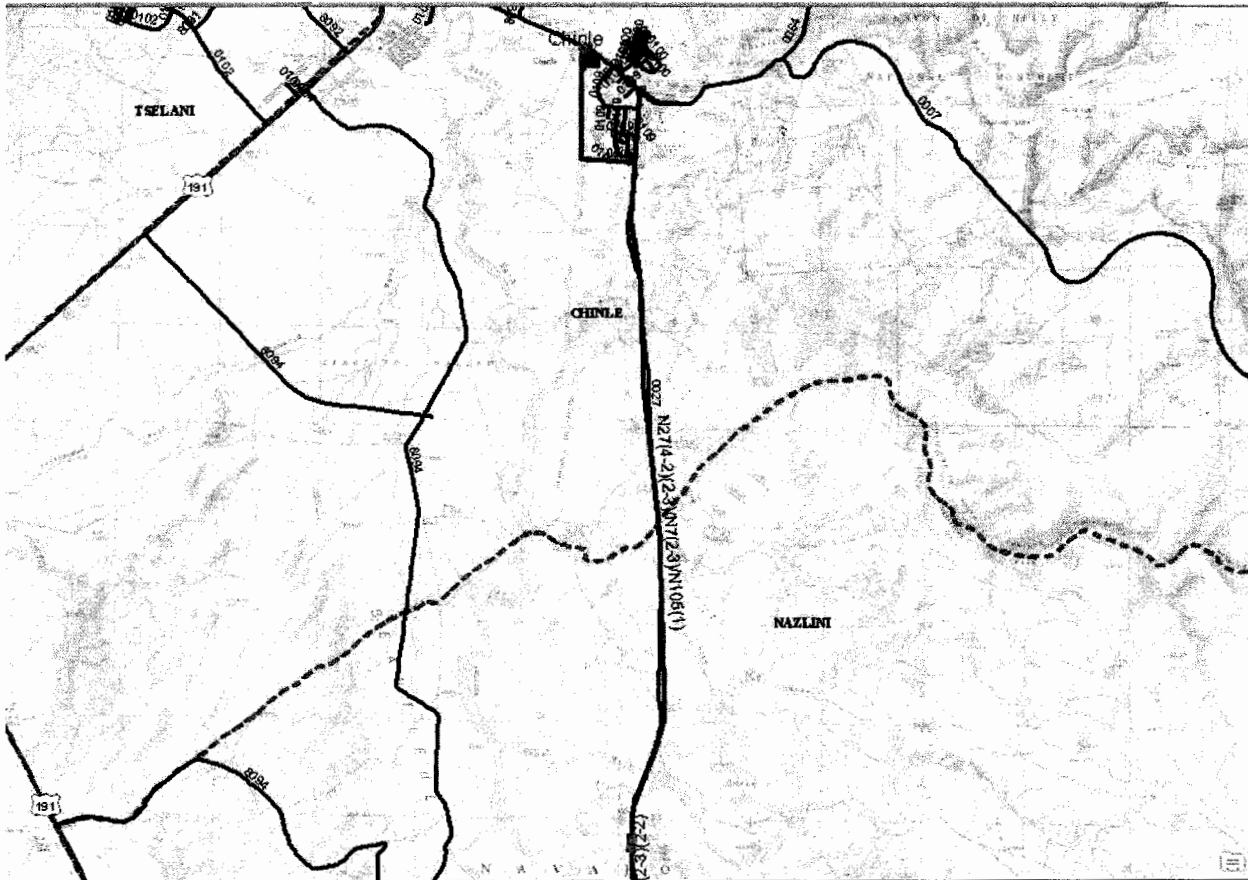
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **8/5/2016**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

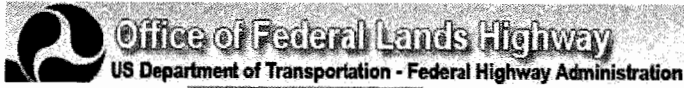
PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$2,959,379**

Project Name: **N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle**
 Location: **Chinle and Nazlini**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N27** Project Number: **N27(4-2)(2-3)/N7(2-3)/N10**
 Length: **5.4 Miles** County: **Apache**
 State: **Arizona** Construction Year: **2017**
 Comments: **Total PE funds expended = \$401,413. Total construction funds committed = \$16,731,379. Project design is complete and will be advertised for construction by October 2016.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$2,404,379	\$0	\$0	\$0	\$0	\$2,404,379
Construction Engineering	\$125,000	\$425,000	\$0	\$0	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,534,379	\$425,000	\$0	\$0	\$0	\$2,959,379



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

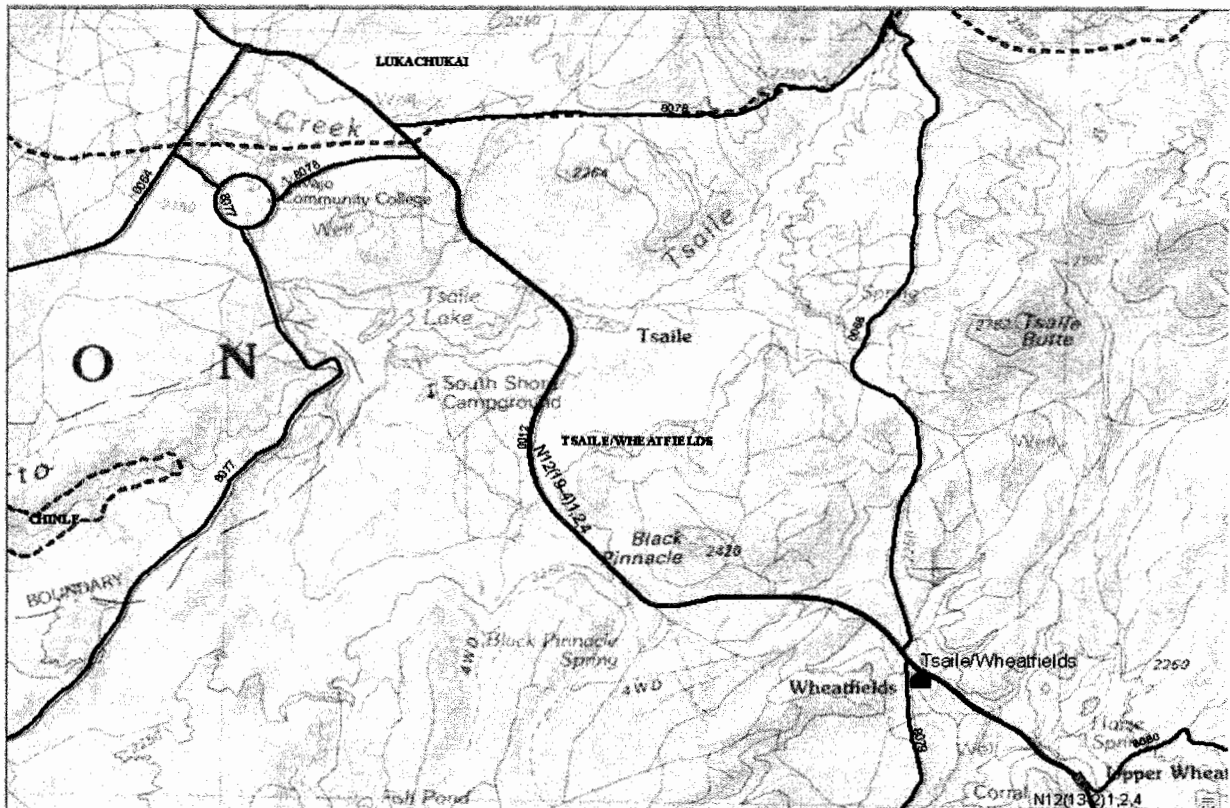
Tribal Transportation Program Transportation Improvement Program

Agency: Chinle Priority No.: To Be Delivered by: NDOT Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$10,050,000

Project Name N12(19-4)1,2&4 Wheatfields Lake to Tsaile N64 Junction
Location Wheatfields Lake to Tsaile N64 Junction
Type of Work Grade, Drain, and Pavement Construction
Route Num and Section N12 Project Number N12(19-4)(13-2)(12-2)1,2&
Length 10.0 Miles County Apache
State AZ Construction Year 2017
Comments Total PE funds expended = \$981,979. Project design is 95% complete and will be advertised for construction by April 2017.
Total construction funds committed for N12(19-4) = \$19,400,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$9,400,000	\$0	\$0	\$0	\$0	\$9,400,000
Construction Engineering	\$50,000	\$300,000	\$270,000	\$0	\$0	\$620,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,480,000	\$300,000	\$270,000	\$0	\$0	\$10,050,000



FY 2017 TTIP Project Information Sheet



US Department of Transportation - Federal Highway Administration

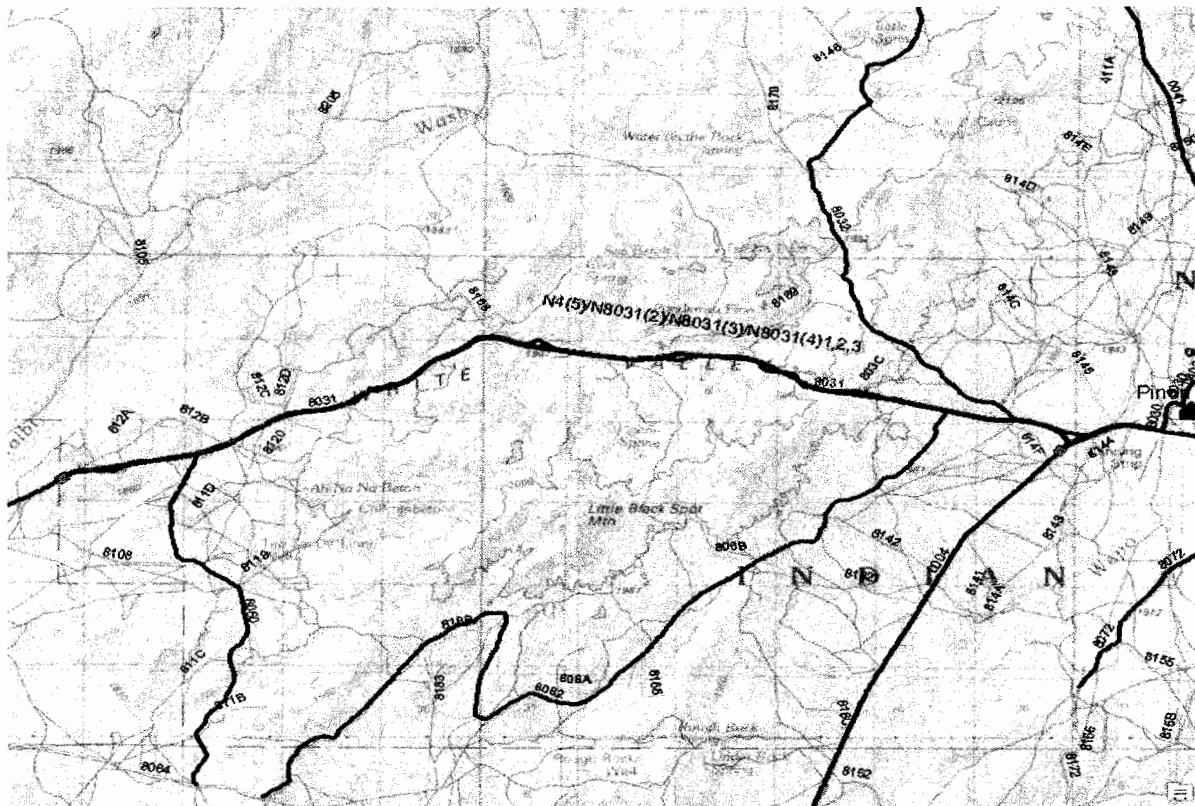
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$23,000,000**

Project Name: **N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3 Pinon to Hardrock**
 Location: **Pinon**
 Type of Work: **Grade, Drain, Structures and Gravel Construction**
 Route Num and Section: **N4** Project Number: **N4(5)/N8031(2)/N8031(3)/**
 Length: **12 Miles** County: **Navajo**
 State: **AZ** Construction Year: **2019**
 Comments: **Project design is 95% complete for N4(5)/N8031(2)/N8031(3). Needs EA and BE. Project design is 60% complete for N8031(4), thru Hopi Land. Total construction funds committed for N4(5)/N8031(2)/N8031(3) = \$22,300,000 to construct grade, drain, structures and gravel surface construction for 12 miles.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
Construction	\$0	\$11,150,000	\$11,150,000	\$0	\$0	\$22,300,000
Construction Engineering	\$0	\$0	\$200,000	\$300,000	\$50,000	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$11,200,000	\$11,350,000	\$300,000	\$50,000	\$23,000,000



FY 2017 TTIP Project Information Sheet



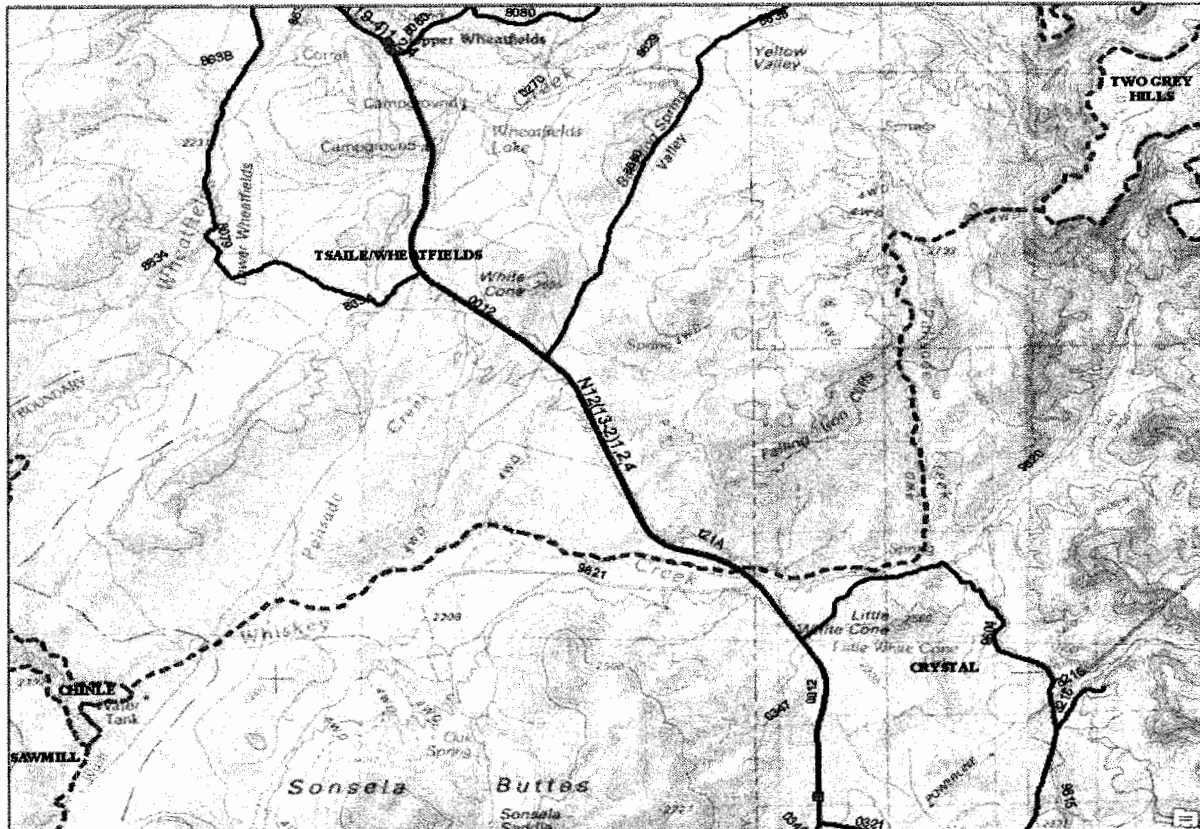
Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle** Priority No.: To Be Delivered by: **NDOT** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$16,500,000**

Project Name	N12(13-2) Agency Line to Wheatfields Lake				
Location	Agency Line to Wheatfields Lake				
Type of Work	Grade, Drain and Pavement Construction				
Route Num and Section	N12	Project Number		N12(13-2)1,2&4	
Length	10.0 Miles	County	Apache		
State	AZ	Construction Year	2021		
Comments	Alignment and geotechnical work is completed. Total construction funds committed = \$16,000,000.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$100,000	\$150,000	\$150,000	\$0	\$400,000
Construction	\$0	\$0	\$0	\$5,591,717	\$10,408,283	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$150,000	\$5,741,717	\$10,508,283	\$16,500,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
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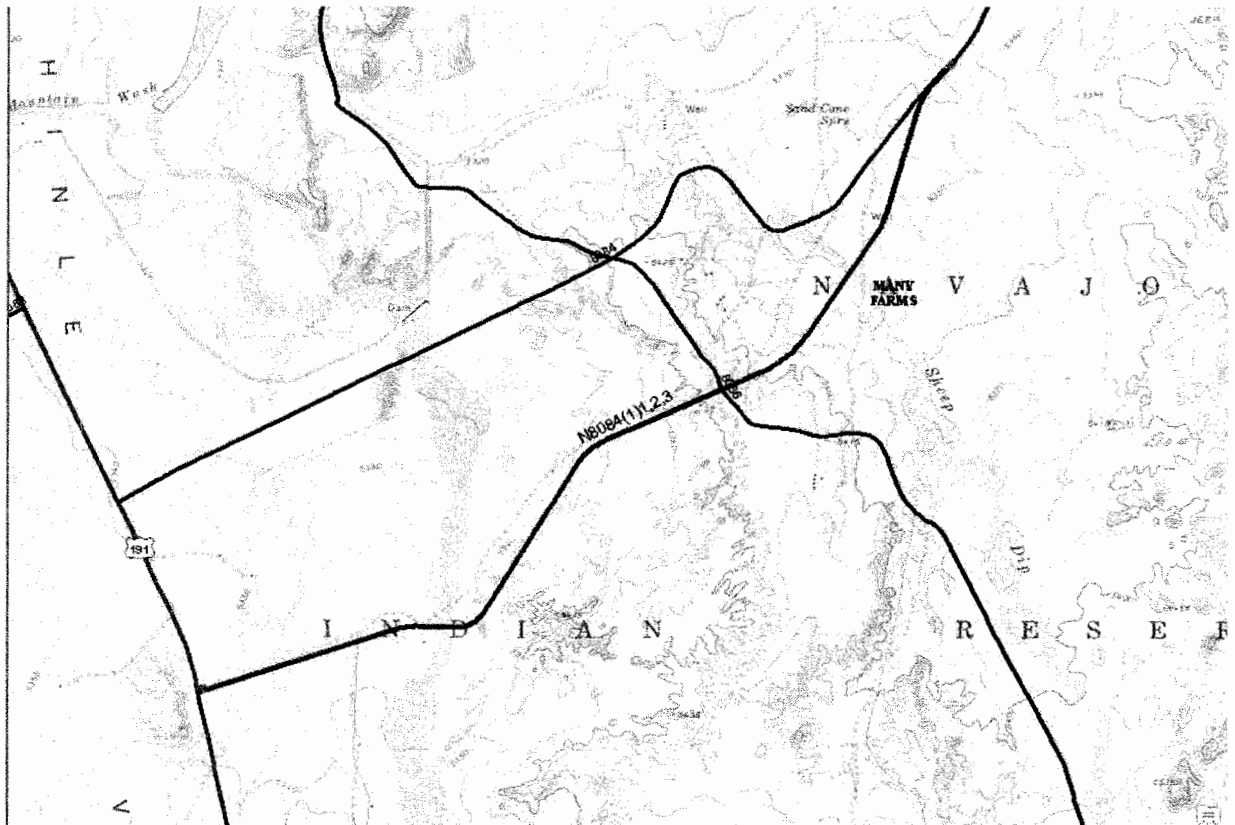
Tribal Transportation Program Transportation Improvement Program

Agency: Chinle Priority No.: To Be Delivered by: BIA Date: 11/1/2016
Tribe: Navajo Nation
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$12,547,000

Project Name	N8084(1)1,2,3 Many Farms to N64				
Location	Many Farms				
Type of Work	Grade, Drain, Gravel Surface and Bridge Construction				
Route Num and Section	N8084	Project Number	N8084(1)(2)(3)(4)1,2,3		
Length	3.5 Miles	County	Apache		
State	AZ	Construction Year	2021		
Comments	Project design is 95% complete. Full EA, BE & Archaeological Clearance needed for all four phases. Total construction funds committed for N8084(1) = \$12,187,000 3.5 Miles with 2 bridges. Phases N8084(2), N8084 (3), and N8084(4) proposed in outlying years subject to funds availability.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$25,000	\$25,000	\$0	\$0	\$60,000
Construction	\$0	\$0	\$0	\$10,287,000	\$1,900,000	\$12,187,000
Construction Engineering	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$25,000	\$25,000	\$10,287,000	\$2,200,000	\$12,547,000



FY 2017 TTIP Project Information Sheet



Agency: Chinle
Tribe: Navajo Nation
Funding Source: TTP

Priority No.:

Tribal Transportation Program Transportation Improvement Program

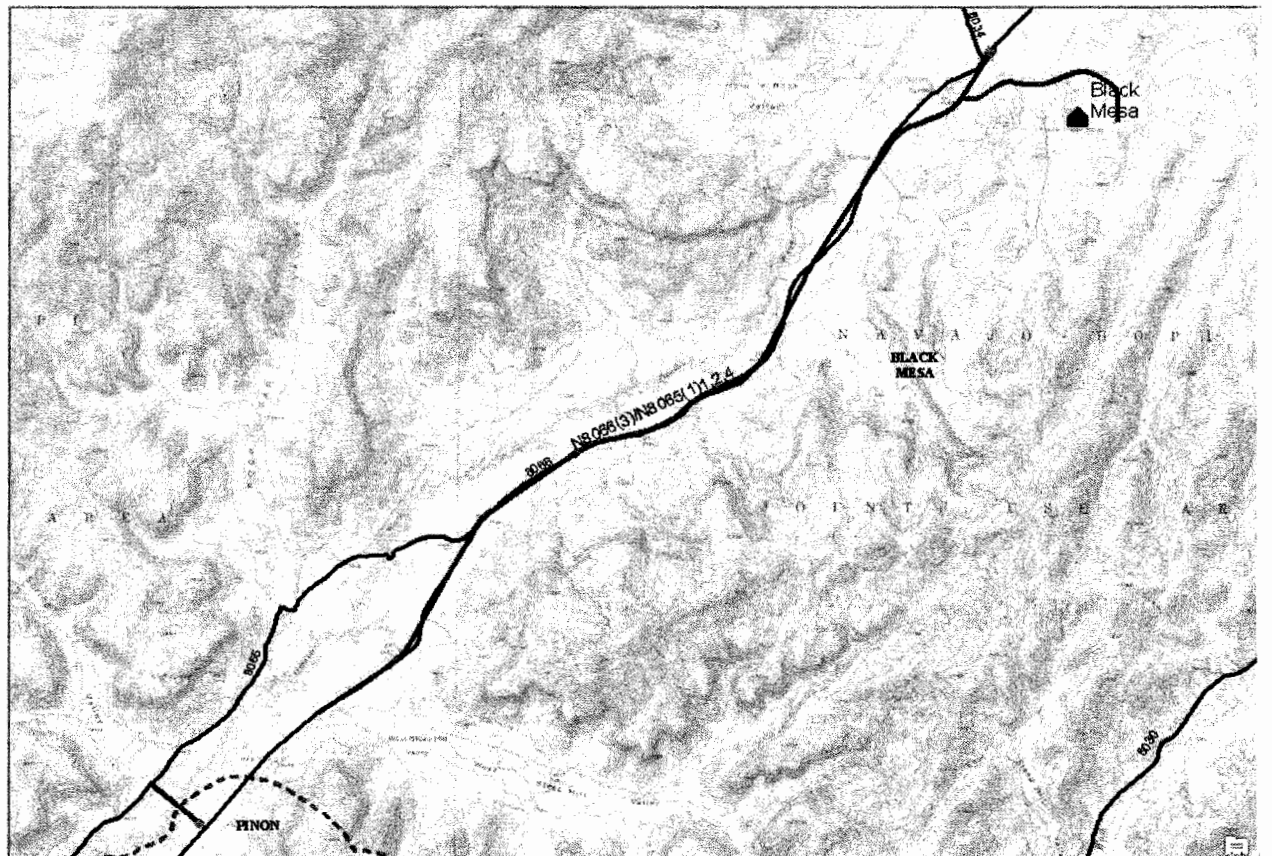
To Be Delivered by: BLA

Date: 8/5/2016
Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$17,325,000

Project Name	N8066(3)/N8065(1)1,2,4 N41 to Kitsilli		
Location	Black Mesa		
Type of Work	Grade, Drain, Pavement and Bridge Construction		
Route Num and Section	N8066/N8065	Project Number	N8066(3)/N8065(1)1,2,4
Length	7.5 Miles	County	Navajo
State	AZ	Construction Year	2021
Comments	Project design is 50% complete. Archaeology and EA will needed to be completed by NDOT. PE funds expended = \$282,198. Total construction funds committed = \$17,000,000.		

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$100,000	\$100,000	\$0	\$225,000
Construction	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$100,000	\$100,000	\$17,100,000	\$17,325,000



SECTION 6: FORT DEFIANCE AGENCY
FY2017 TTIP PROJECT INFORMATION
SHEET

FY 2017 TTIP Project Information Sheet



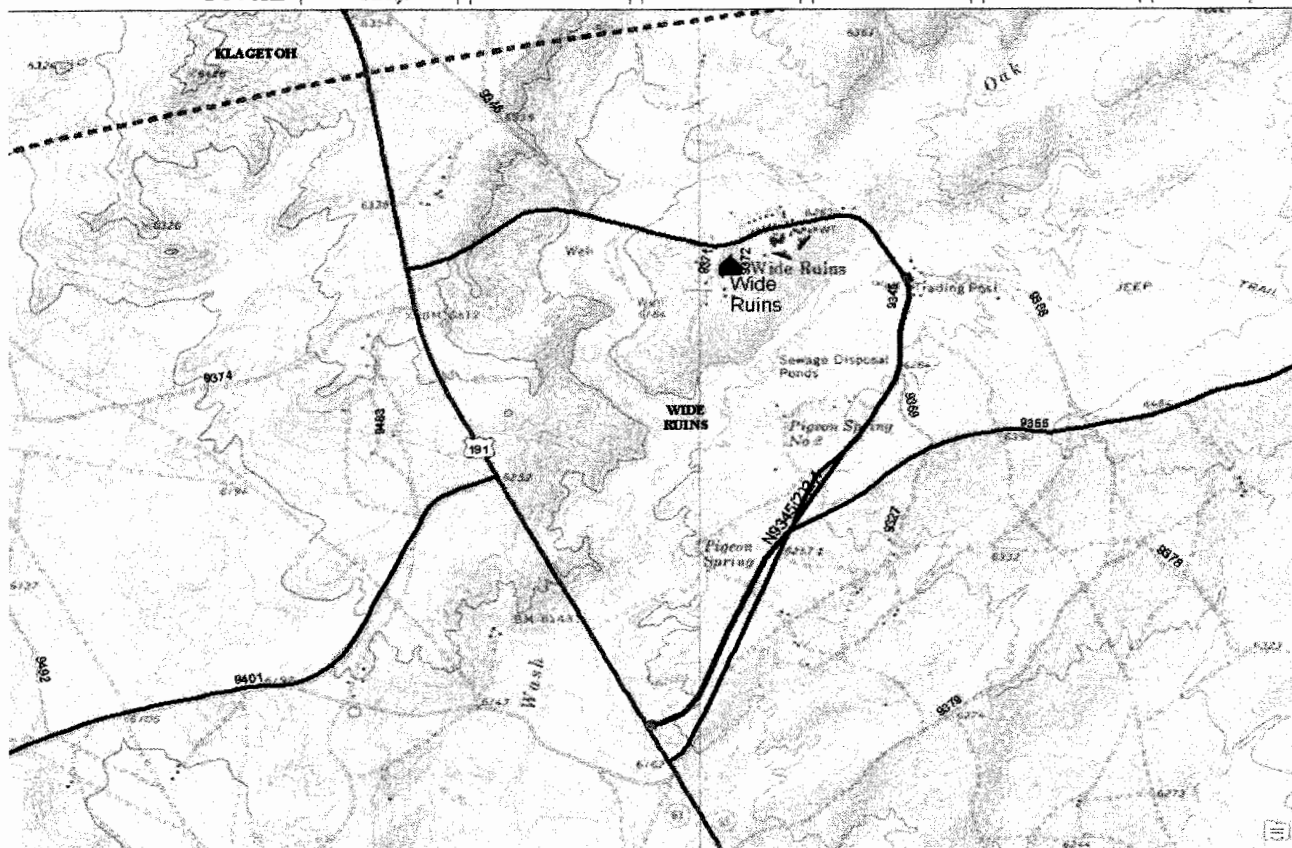
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.: To Be Delivered by: **BIA** Date: **8/5/2016**
 Tribe: **Navajo Nation**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$25,000**

Project Name: **N9345(2)2&4 Wide Ruins Access**
 Location: **Wide Ruins Trading Post**
 Type of Work: **Grade, Drain, and Pavement Construction**
 Route Num and Section: **N9345** Project Number: **N9345(2)2&4**
 Length: **1.6** Miles County: **Apache**
 State: **AZ** Construction Year: **2014**
 Comments: **Total CE funds expended = \$259,976. Total construction funds committed = \$5,848,666. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



Agency: **New Lands** Priority No.:

Tribe: **Navajo Nation**

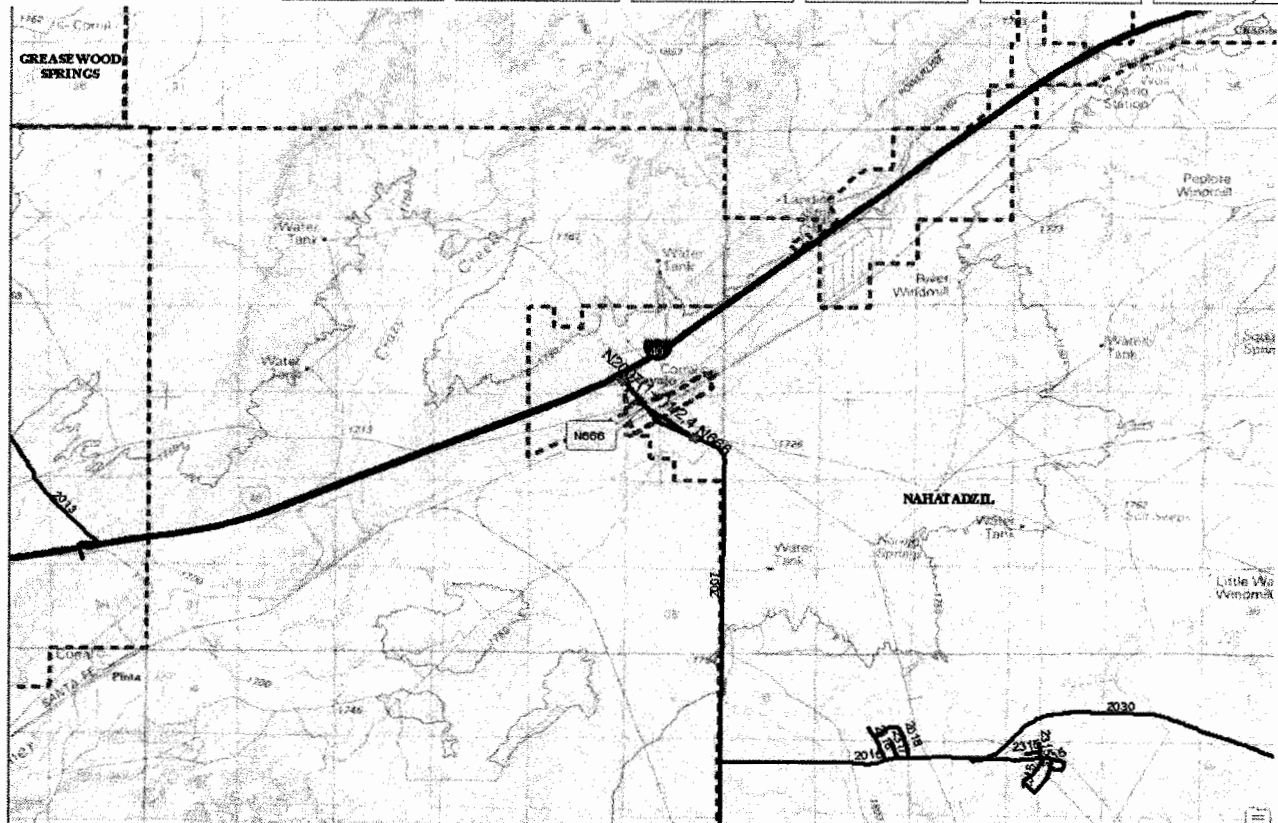
Tribal Transportation Program Transportation Improvement Program

To Be Delivered by: **BIA** Date: **8/5/2016**
Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$375,000**

Project Name	N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace		
Location	Navajo, AZ		
Type of Work	Grade, Drain, Pavement and Bridge Construction		
Route Num and Section	N2007	Project Number	N2007(1-1)1,2,4 N666
Length	1.10 Miles	County	Apache
State	AZ	Construction Year	2014
Comments	PE funds expended = \$105,653. Total construction funds committed = \$15,464,792. Project Construction began August 2016.		

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$150,000	\$225,000	\$0	\$0	\$0	\$375,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$225,000	\$0	\$0	\$0	\$375,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

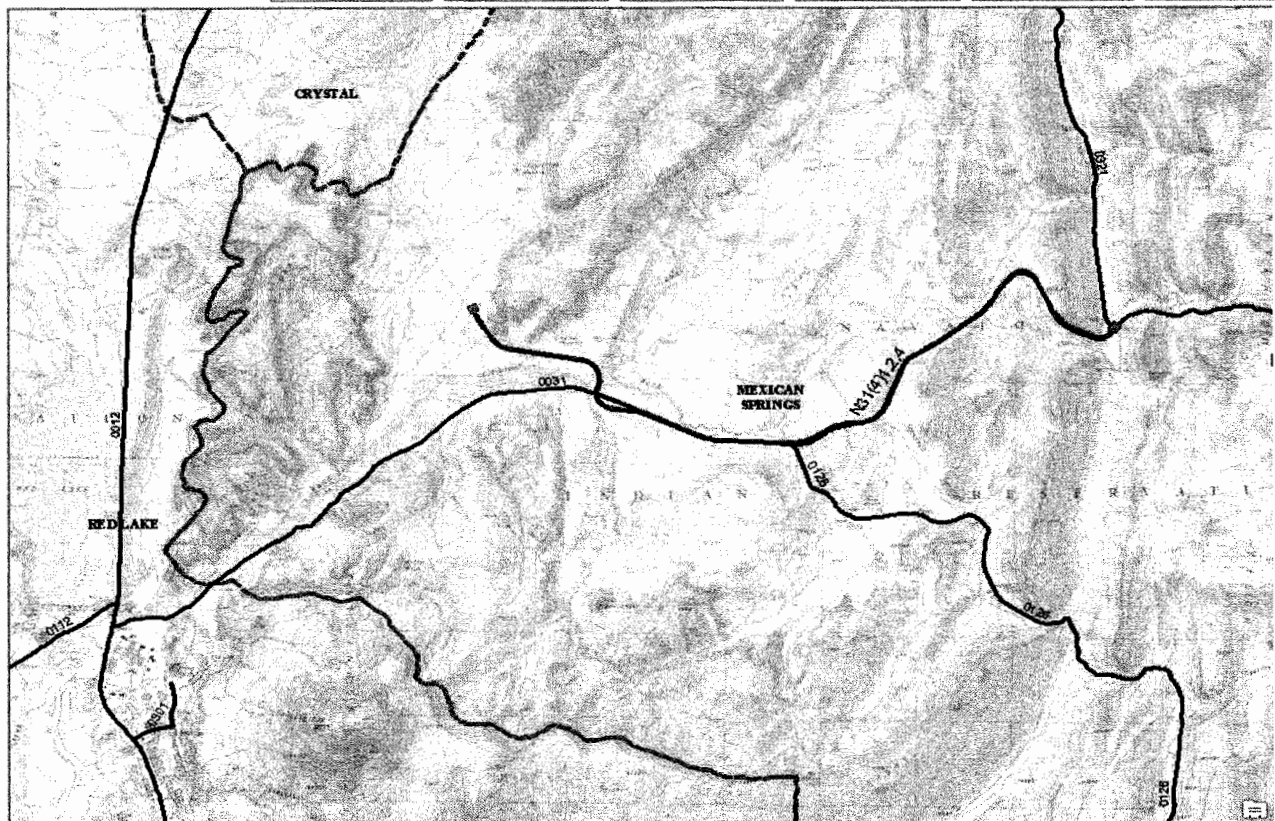
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **8/5/2016**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$25,000**

Project Name: **N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg**
 Location: **Navajo, NM**
 Type of Work: **Grade, Drain, Pavement and Bridge Construction**
 Route Num and Section: **N31** Project Number: **N31(4)1,2,4**
 Length: **5.54** Miles County: **McKinley**
 State: **New Mexico** Construction Year: **2014**
 Comments: **Total CE funds expended = \$707,365. Total construction funds committed = \$17,800,262. Project is under construction.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

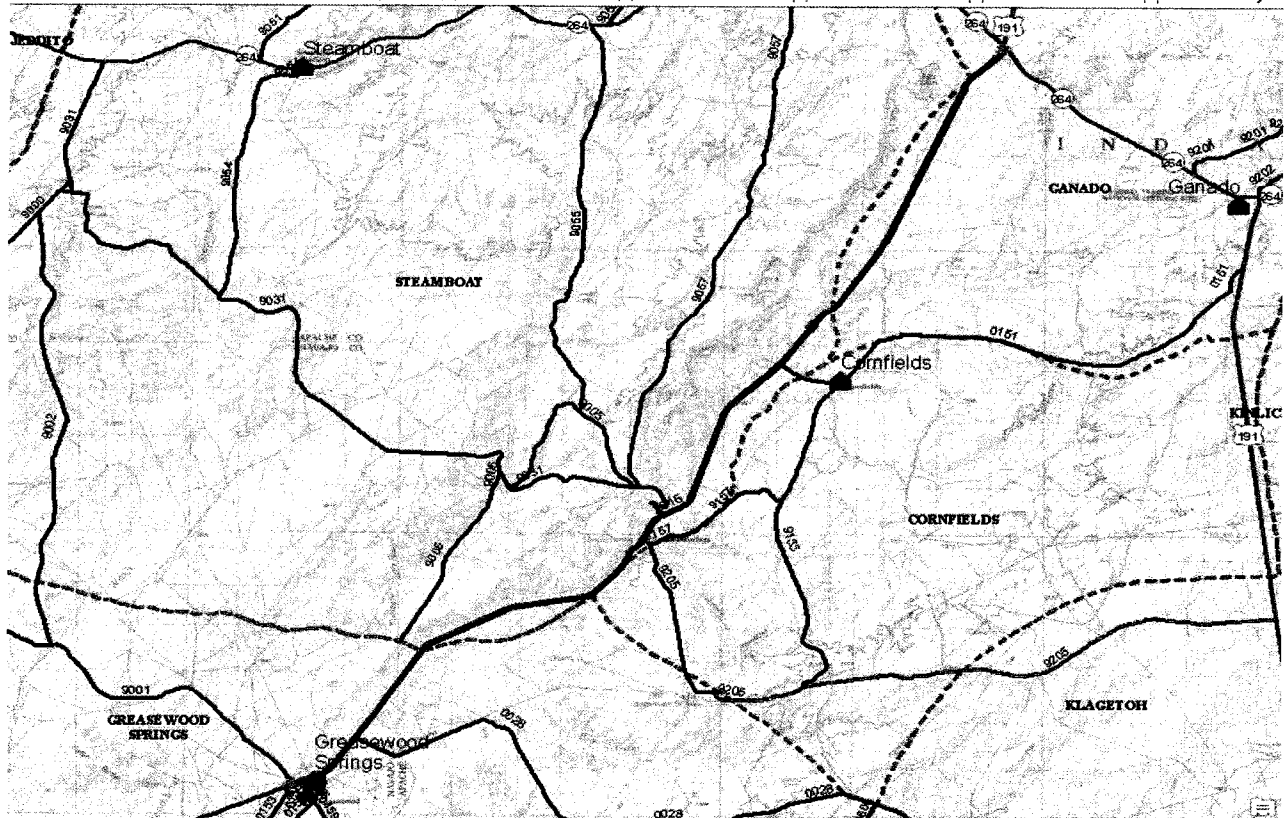
Tribal Transportation Program Transportation Improvement Program

Agency: Ft. Defiance Priority No.: To Be Delivered by: NDOT Date: 8/5/2016
Tribe: Navajo Nation
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: \$65,000

Project Name: N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs
Location: Burnside to Greasewood Springs
Type of Work: ROW Fencing
Route Num and Section: N15 Project Number: N15(2-2)(3-1)(4-1)
Length: 21.1 Miles County: Apache
State: AZ Construction Year: 2015
Comments: PE & CE funds obligated is \$165,000. Project design is 95% Complete and will be advertised for construction by October 2016. Total construction funds committed = \$4,820,458.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$65,000	\$0	\$0	\$0	\$0	\$65,000



FY 2017 TTIP Project Information Sheet



Tribal Transportation Program Transportation Improvement Program

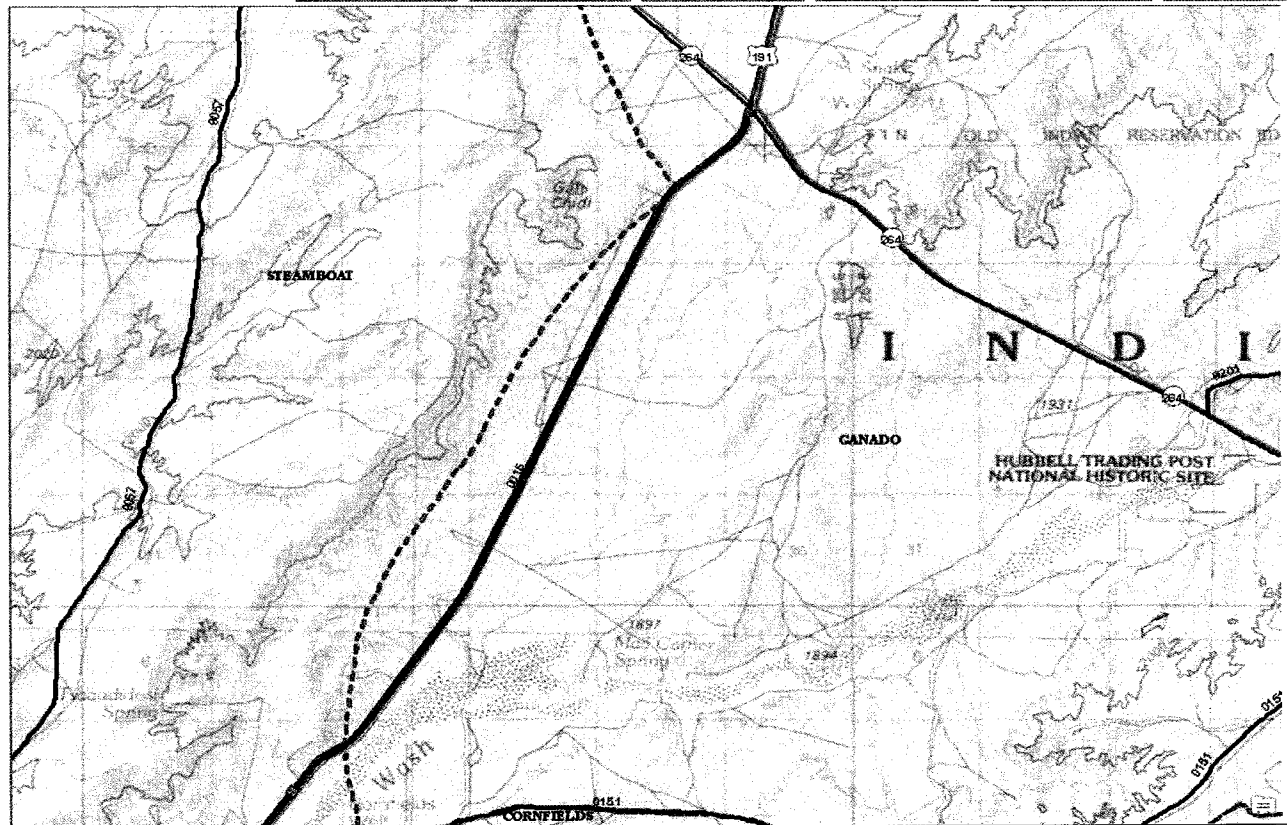
Agency: Ft. Defiance Priority No.: To Be Delivered by: BLA Date: 8/5/2016
 Tribe: Navajo Nation
 Funding Source: TTIP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$16,575,000

Project Name: N15(2-3)2&4 SR264 to Cornfields-Sunrise
 Location: Burnside to Cornfields-Sunrise
 Type of Work: Grade, Drain, and Pavement Construction
 Route Num and Section: N15 Project Number: N15(2-3)2&4
 Length: 7.1 Miles County: Apache
 State: AZ Construction Year: 2018

Comments: BIA to deliver PS&E for three separate phases, total of 21.3 miles. Project design is 95% complete for all three phases. PE funds expended = \$789,897. Total construction funds committed for first phase N15(2-3) = \$16,000,000. Phases N15(3-1) & N15(4-1) are proposed for construction in FY2022 & FY2025.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$10,627,717	\$5,372,283	\$0	\$0	\$0	\$16,000,000
Construction Engineering	\$0	\$150,000	\$300,000	\$100,000	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,652,717	\$5,522,283	\$300,000	\$100,000	\$0	\$16,575,000



FY 2017 TTIP Project Information Sheet



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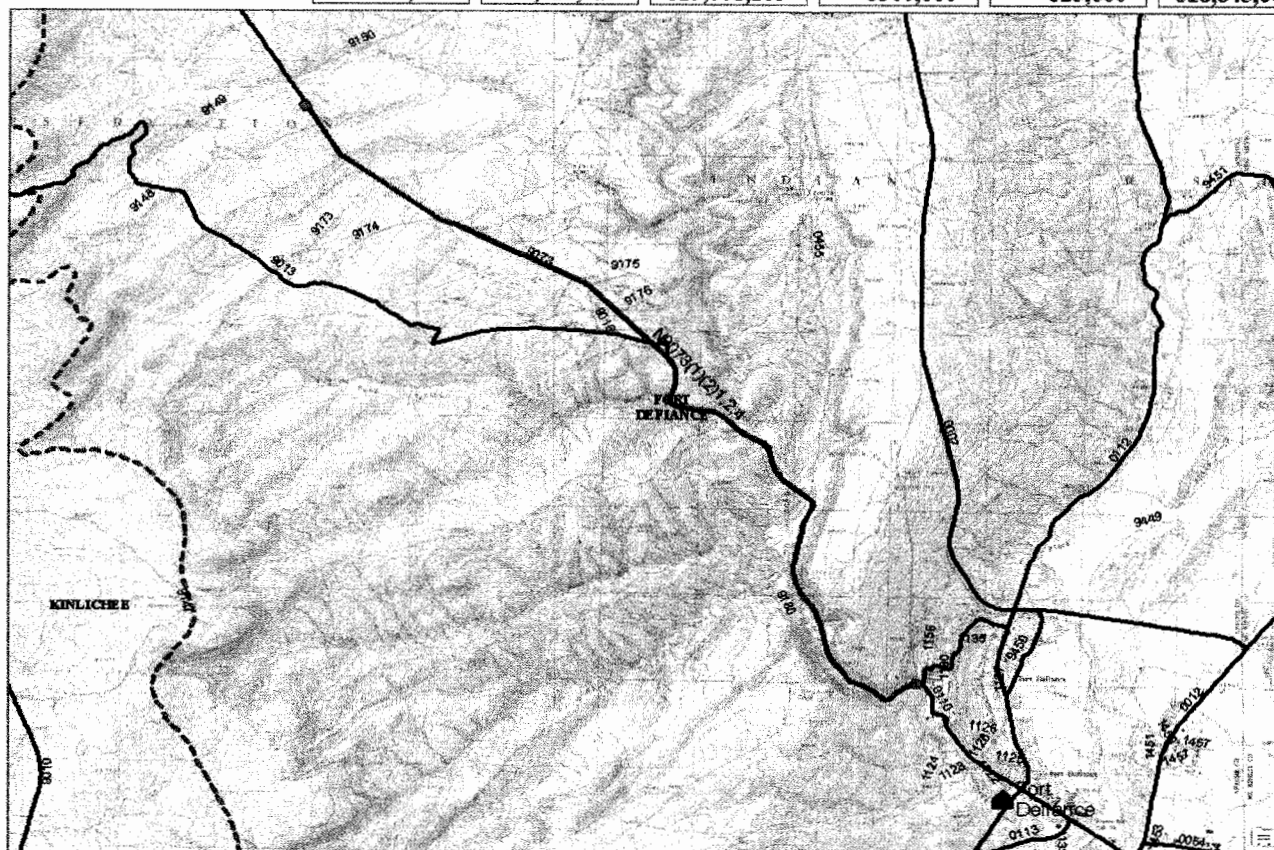
Tribal Transportation Program Transportation Improvement Program

Agency: **Fort Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BLA** Date: **8/5/2016**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

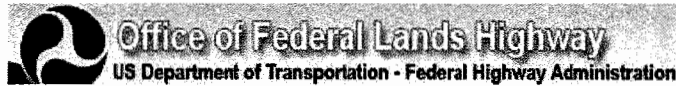
PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$18,843,000**

Project Name	N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606		
Location	Fort Defiance		
Type of Work	Grade, Drain, Pavement and Bridge Construction		
Route Num and Section	N9073	Project Number	N9073(1)(2)1,2&4
Length	6.5 Miles	County	Apache
State	AZ	Construction Year	2019
Comments	PE funds expended = \$98,987. Project design is 50% complete. BE and EA need to be updated and additional archaeology survey may be required. Total construction funds committed for first phase N9073(1)1,2&4 = \$18,033,000 for 6.5 miles. The second phase N9073(2) is proposed for construction in FY2022 for 6.5 miles.		

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$135,000	\$150,000	\$50,000	\$0	\$0	\$335,000
Construction	\$0	\$4,571,717	\$13,461,283	\$0	\$0	\$18,033,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$25,000	\$475,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$135,000	\$4,721,717	\$13,661,283	\$300,000	\$25,000	\$18,843,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

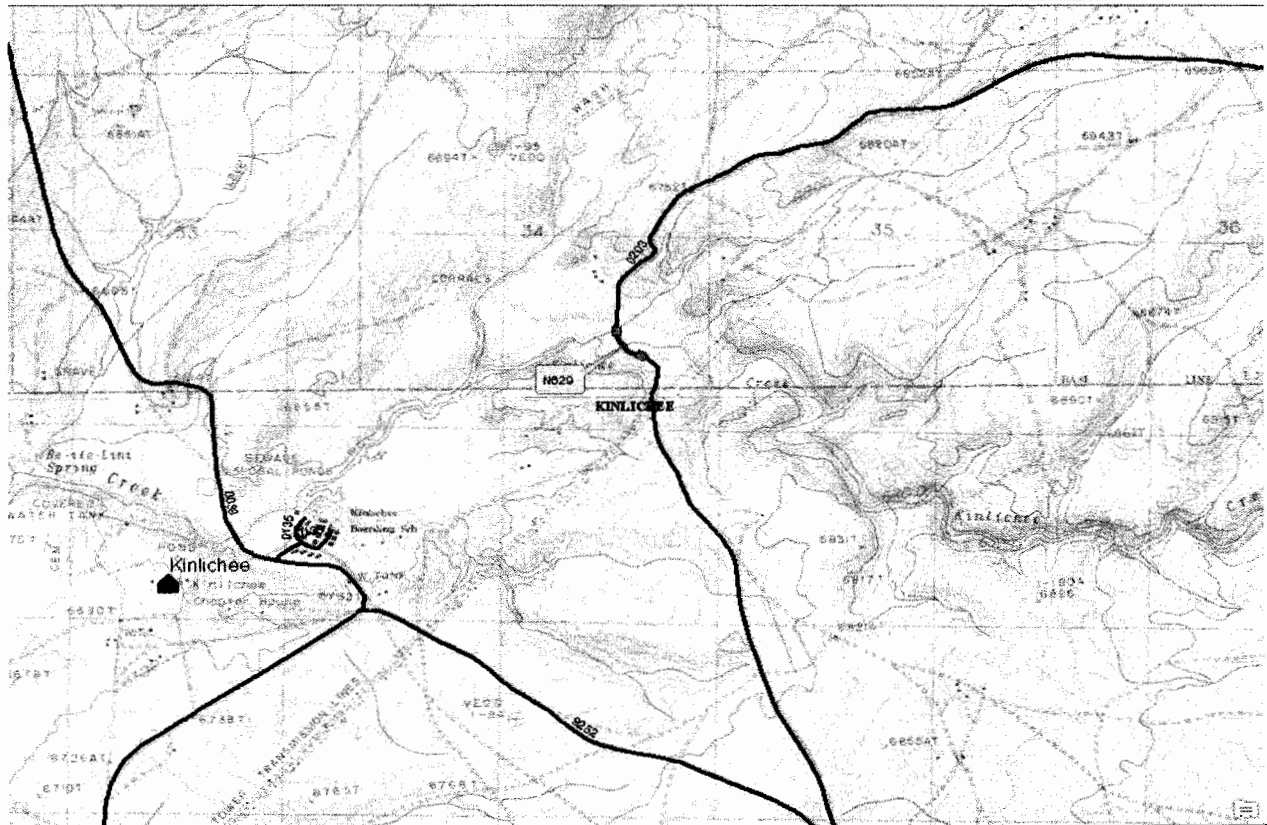
Tribal Transportation Program Transportation Improvement Program

Agency: **Fort Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **8/5/2016**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$20,000**

Project Name	N203(2)1,2 Kinlichee Wash Bridge N629				
Location	Kinlichee				
Type of Work	Grade, Drain and Bridge Construction				
Route Num and Section	N203	Project Number		N203(2)1,2	
Length	0.2 Miles	County	Apache		
State	AZ	Construction Year	2022		
Comments	Project design is 95% complete. Draft EA needs to be updated and completed. Need to apply for ROW. FY2018 PE funds will be used to complete P&S&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$1,456,000.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000



FY 2017 TTIP Project Information Sheet



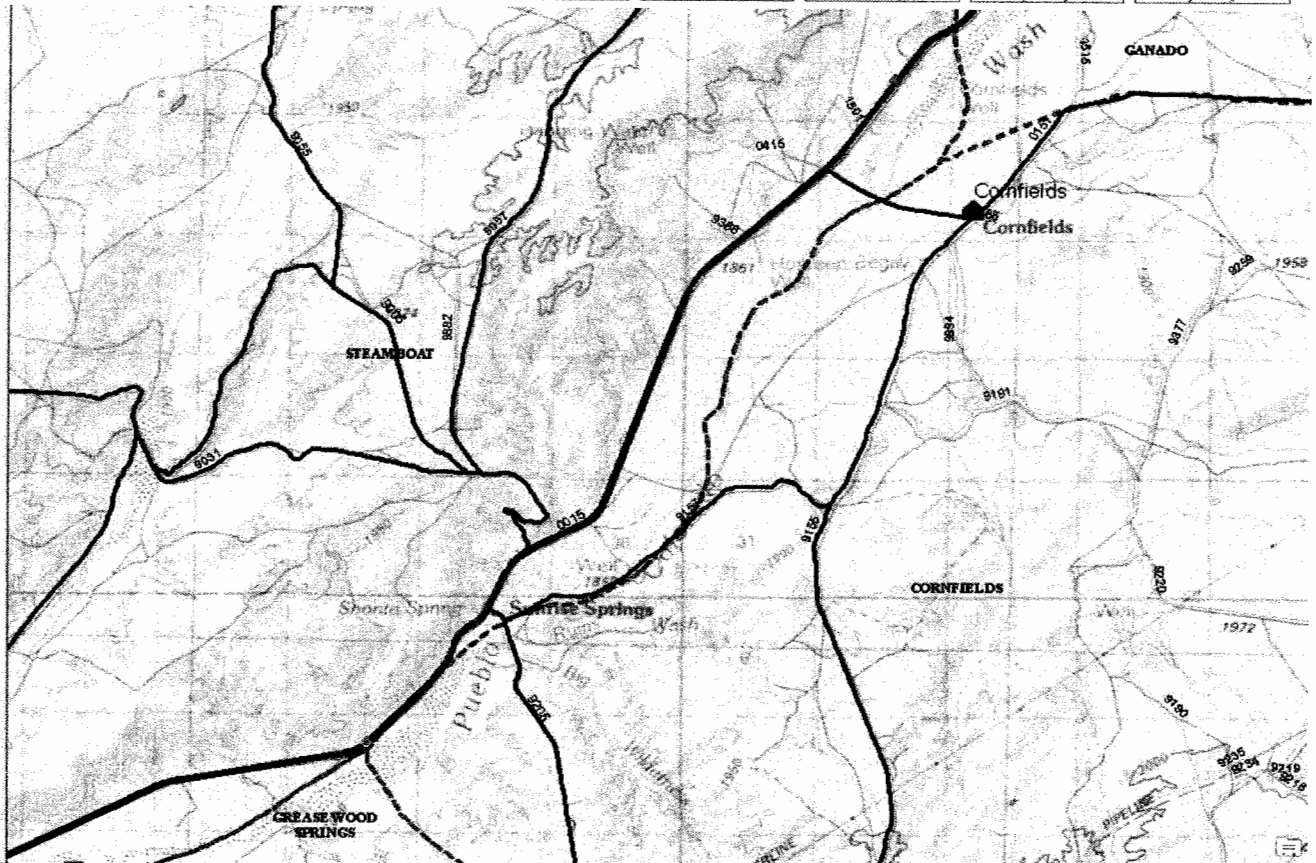
Tribal Transportation Program Transportation Improvement Program

Agency: **Ft. Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **NDOT** Date: **11/1/2016**
 Funding Source: **TTIP** (Bridge, 2% Planning, Safety, etc) Current FY: **2017**

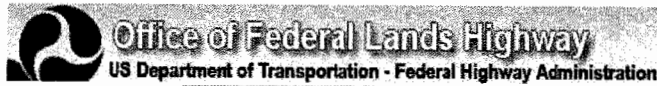
PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount: **\$3,316,717**

Project Name: **N15(3-1)(4-1)2&4 Cornfields-Sunrise**
 Location: **Cornfields-Sunrise**
 Type of Work: **Grade, Drain and Pavement Construction**
 Route Num and Section: **N15** Project Number: **N15(3-1)(4-1)2&4**
 Length: **7.1** Miles County: **Apache**
 State: **AZ** Construction Year: **2022**
 Comments: **BLA to deliver P&E for two separate phases, total of 14.2 miles. Project design is 95% complete for all two phases. Total construction funds committed for second phase N15(3-1) = \$16,000,000. Phase N15(4-1) is proposed for construction in FY2025.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
Construction	\$0	\$0	\$0	\$0	\$3,216,717	\$3,216,717
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$50,000	\$3,266,717	\$3,316,717



FY 2017 TTIP Project Information Sheet



Agency: **Ft. Defiance** Priority No.:

Tribe: **Navajo Nation**

Tribal Transportation Program Transportation Improvement Program

To Be Delivered by: **BIA**

Date: **8/5/2016**

Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc)

Current FY: **2017**

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: **\$15,000**

Project Name: **N9402(1)1,2 Rio Puerco Brldg N656**

Location: **Lupton**

Type of Work: **Grade, Drain and Bridge Construction**

Route Num and Section: **N9402**

Project Number: **N9402(1)1,2**

Length: **.10** Miles

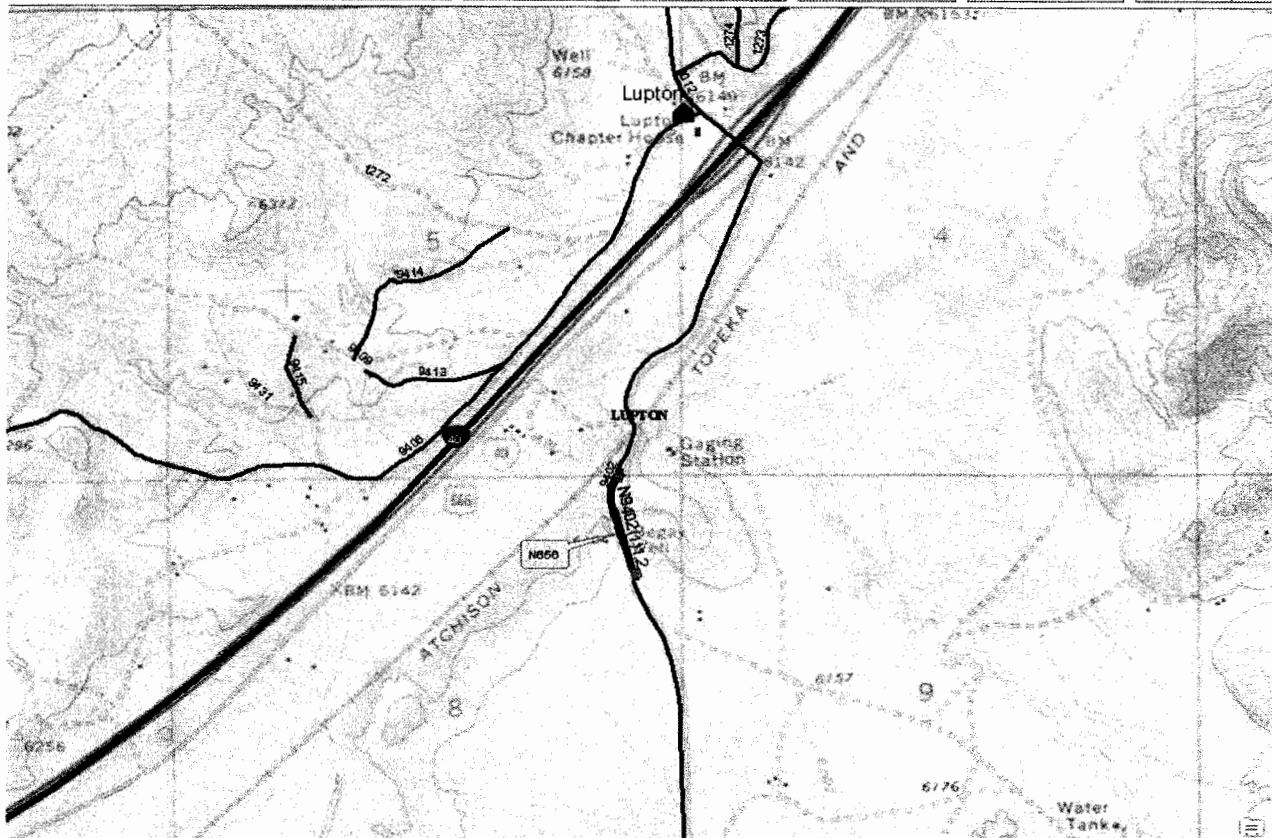
County: **Apache**

State: **AZ**

Construction Year: **2022**

Comments: **Project design is 100% complete. Draft EA needs to be updated and completed. Need to apply for ROW. FY2017 PE funds will be used to complete P&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$3,816,000.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000



FY 2017 TTIP Project Information Sheet



Office of Federal Lands Highway
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Tribal Transportation Program Transportation Improvement Program

Agency: Fort Defiance Priority No.: To Be Delivered by: BIA Date: 8/5/2016
Tribe: Navajo
Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2017

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☐ STIP Amount: \$25,000

Project Name	N108(1)1,2,4 Brdg N651				
Location	Tohatchi				
Type of Work	Bridge Replacement				
Route Num and Section	N108	Project Number	N108(1)1,2,4 Brdg N651		
Length	.02 Miles	County	McKinley		
State	New Mexico	Construction Year	2022		
Comments	Project design is 100% complete. EA needs to be completed. Need to apply for ROW. FY2017 FE funds will be used to complete P&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$2,500,000.				

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000

