

RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL -- First Year, 2019

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND
RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED
FISCAL YEAR 2020 BUDGET FOR THE NAVAJO NATION DIVISION OF
PUBLIC SAFETY

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Division of Public Safety 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Public Safety's Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Public Safety. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE
NAVAJO NATION DIVISION OF PUBLIC SAFETY

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2020 Budget for the Navajo Nation Division of Public Safety recommended by the Office of the Navajo Nation President and Vice

President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Chinle, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 02 in Favor, and 00 Opposed, on this 29th day of July 2019.



Honorable Vince James, Protem Chairperson
Law and Order Committee

Motioned: Honorable Eugene Tso
Second : Honorable Eugenia Charles-Newton

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program	Fiscal Year 2019 General Fund Budget	Fiscal Year 2020 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
116001	Navajo Police Dept - Admin	\$ 549,657	\$ 549,657	\$ 222,748				\$ 22,729,643	\$ 23,502,048
116002	NPD - Chinle Police District	\$ 676,441	\$ 700,000					\$ 2,904,338	\$ 3,604,338
116003	NPD - Crownpoint Police District	\$ 776,442	\$ 800,000					\$ 3,741,829	\$ 4,541,829
116004	DOC- Cpt. Juvenile Corrections	\$ 35,000	\$ 35,000					\$ 6,898,306	\$ 6,933,306
116005	NPD - Kayenta Policie District	\$ 561,442	\$ 585,000					\$ 2,694,398	\$ 3,279,398
116006	NPD - Shiprock Police district	\$ 796,442	\$ 820,000					\$ 3,756,917	\$ 4,576,917
116007	NPD - Tuba City Police District	\$ 756,442	\$ 780,000					\$ 3,270,505	\$ 4,050,505
116008	NPD - Window Rock Police district	\$ 796,442	\$ 820,000					\$ 4,932,837	\$ 5,752,837
116009	NPD - Dilkon Police District	\$ 276,442	\$ 300,000					\$ 1,819,171	\$ 2,119,171
116010	NPD - Support Services Program	\$ 250,000	\$ 250,000						\$ 250,000
116011	Dept. of Criminal Investigations	\$ 720,000	\$ 700,000					\$ 10,406,999	\$ 11,106,999
116013	Office of Internal Affairs	\$ 90,000	\$ 90,000						\$ 90,000
116014	Dept. Of Corrections (DOC)	\$ 837,502	\$ 716,751					\$ 7,363,555	\$ 8,080,306
116015	Training Academy	\$ 225,000	\$ 225,000					\$ 826,664	\$ 1,051,664
116017	Emergency Medical Services	\$ 80,000	\$ 80,000					\$ 26,466,359	\$ 26,546,359
116018	DPS - Administration	\$ 170,000	\$ 170,000	\$ 123,075					\$ 293,075
116019	Dept. of Emergency Management	\$ 671,252	\$ 325,000						\$ 325,000
	General Funds Total	\$ 8,268,504	\$ 7,946,408	\$ 345,823				\$ 97,811,521	\$ 106,103,752
N01307	Fire & Rescue -NN Twin Arrows (SRF)	\$ 75,500			\$ 75,000				\$ 75,000
507010	DPS-Special Revenue Gaming (SRF)	\$ 732,000					\$ 732,000		\$ 732,000
516002	Sales Tax - Fire and Rescue (SRF)	\$ 7,739,000					\$ 8,000,000		\$ 8,000,000
	Other Funds Total	\$ 8,546,500			\$ 75,000		\$ 8,732,000		\$ 8,807,000
GRAND TOTAL		\$ 16,815,004	\$ 7,946,408	\$ 345,823	\$ 75,000	\$ -	\$ 8,732,000	\$ 97,811,521	\$ 114,910,752

The Navajo Nation
General Fund Comparative Summary

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus Column C)
116001	Navajo Police Dept. (NPD)	\$ 772,405	\$ 772,405	0
116002	NPD - Chinle Police District	\$ 700,000	\$ 700,000	0
116003	NPD - Crownpoint Police District	\$ 800,000	\$ 800,000	0
116004	DOC- Crownpoint Youth Corrections	\$ 35,000	\$ 35,000	0
116005	NPD - Kayenta Police District	\$ 585,000	\$ 585,000	0
116006	NPD - Shiprock Police district	\$ 820,000	\$ 820,000	0
116007	NPD - Tuba City Police District	\$ 780,000	\$ 780,000	0
116008	NPD - Window Rock Police District	\$ 820,000	\$ 820,000	0
116009	NPD - Dilkon Police District	\$ 300,000	\$ 300,000	0
116010	NPD - Support Services Program	\$ 250,000	\$ 250,000	0
116011	Dept. of Criminal Investigations	\$ 700,000	\$ 700,000	0
116013	Office of Internal Affairs	\$ 90,000	\$ 90,000	0
116014	Dept. Of Corrections (DOC)	\$ 716,751	\$ 716,751	0
116015	Training Academy	\$ 225,000	\$ 225,000	0
116017	Emergency Medical Services	\$ 80,000	\$ 80,000	0
116018	DPS - Administration	\$ 293,075	\$ 293,075	0
116019	Dept. of Emergency Management	\$ 325,000	\$ 325,000	0
TOTAL:		\$ 8,292,231	\$ 8,292,231	\$ -

Recommended Changes to the General Fund Budget

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease \$ Amount)
		None

Recommended Conditions of Appropriations and Legislative Concerns

Branch: ExecutiveDivision: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
		None

The Navajo Nation
Recommended Unmet Needs Budgets

Branch: _____ Executive _____ Division: Public Safety

(A) Business Unit	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2020 General Fund Budget
116001	Navajo Police Dept. (NPD)		
116002	NPD - Chinle Police District		
116003	NPD - Crownpoint Police District	\$ 923,370	Per Exp \$68,065; Mileage/Travel \$223,881; Supplies \$246,183; Comm\$11,000; R&M \$20,000; Special Trans \$10,170; Cap Outlay \$344,071.
116004	DOC- Crownpoint Youth Corrections		
116005	NPD - Kayenta Polcie District		
116006	NPD - Shiprock Police district	\$ 491,699	OT/FB \$46,612; Mileage \$114,840; Supplies \$110,765; Comm.Utlil \$2,680; Cap Outlay \$216,802
116007	NPD - Tuba City Police District	\$ 641,700	Supp \$112,233; R&M \$31,777; Veh \$497,690
116008	NPD - Window Rock Police District	\$ 428,663	Mileage \$217,741; Supplies \$194,922; Equip \$16,000
116009	NPD - Dilkon Police District	\$ 266,910	OT/HP \$24,415; Mileage \$207,997; Supplies \$34,280; Special Trans \$220
116010	NPD - Support Services Program		
116011	Dept. of Criminal Investigations	\$ 617,069	Personnel Exp \$162,742; Mileage \$142,146; Supplies \$154,000; R&M \$36,000; Contr Svc \$105,000; Ins \$17,182
116013	Office of Internal Affairs	\$ 26,500	Mileage/travel \$11,225; Supplie \$15,275
116014	Dept. Of Corrections (DOC)	\$ 495,375	Supplies & Non Cap Assets \$160,875; Operation/Food/Uniform \$334,500
116015	NPD Training Academy	\$ 194,686	Personnel \$32,554; Mileage/Travel \$18,311; Supplies \$57,270; Lease Rental \$9,420; Comm \$11,000; R&M \$4,800; Contr Svc \$3,570; Spec Trans \$27,761; Cap \$30,000
116017	Emergency Medical Services	\$ 10,408,588	Salaries \$1,213,588; Ops \$95,000; Cap Outlay Vehicles \$4,350,000; Cap Outlay Buildings \$4,750,000
116018	DPS - Administration		
116019	Dept. of Emergency Management	\$ 250,000	Mileage/Travel \$53,494; Supplies \$47,506; Comm \$15,000; Spec Trans \$9,000; Cap Outlay \$120,000
116020	Disaster Assistance	\$ 1,000,000	Supplies \$50,000; Spec Trans \$200,000; Assistance \$750,000
N01307	F&R Twin Arrows	\$ 404,437	Salaries \$68,686; Ops Supplies \$50,000; Furn & Equip \$280,000; Insurance \$751; Training and Professional \$5,000
516002	F&R Sales Tax	\$ 410,000	Ops Supplies \$50,000; Furn & Equip \$280,000; Programs \$30,000; Training and Professional \$50,000
TOTAL:		\$ 16,558,997	

NAVAJO NATION

RCS# 146

LOC Regular Meeting

7/29/2019

10:13:36 AM

Amd# to Amd#

Legislation no. 0209-19

PASSED

MOT Tso, E

SEC Charles-Newton

Yea : 2

Nay : 0

Excused : 1

Not Voting : 2

Yea : 2

Charles-Newton

Tso, E

Nay : 0

Excused : 1

Tso, O

Not Voting : 2

James, V

Yazzie