

SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0073-24

DATE: April 1, 2024

RE: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFb") FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFb FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER

PURPOSE OF THIS LEGISLATION:

to approve \$2,750,000 from the UUFb for the 110 Chapters (\$25,000 to each Chapter) for their Summer 2024 Youth Employment Programs.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Navajo Nation Council has final authority. Because this legislation includes a waiver of certain Title 12 provisions, a 2/3 vote is required.


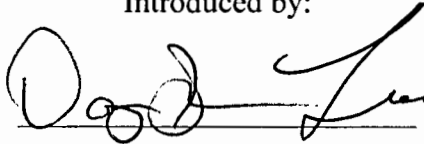

OLC No. 24-112-1

5-DAY BILL HOLD PERIOD 5-30
Website Posting Time/Date 5:05 PM; 04-02-24
Posting End Date: 04-07-24
Eligible for Action: 04-08-24

Health Education & Human Services Committee
Thence
Budget & Finance Committee
Thence
Resources & Development Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL - Second Year, 2024

Introduced by:



(Prime Sponsor) 

Tracking No. 0073-24

AN ACTION

**RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES,
THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT,
AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION
COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED,
UNDESIGNATED FUND BALANCE ("UUFb") FOR THE 110 CHAPTERS'
SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C.
§820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFb FUNDS
FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW
AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER**

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council empowered to review and recommend resolutions regarding employment matters. 2 N.N.C. §401(B)(6)(A).
- B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council authorized to review and recommend to the Council the management of all funds. 2 N.N.C. §164(A)(9); 2 N.N.C. §300(A); 2 N.N.C. §301(B)(2).
- C. The Resources and Development Committee is a standing committee of the Navajo Nation

1 Council with oversight authority over the 110 Navajo Nation Chapters. 2 N.N.C. §164(A)(9);
2 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).

3 D. The Navajo Nation established the Naabik'íyáti' Committee as a Navajo Nation Council
4 standing committee, and all proposed legislation that requires final action by the Navajo
5 Nation Council is assigned to the Naabik'íyáti' Committee for its review and consideration.
6 2 N.N.C. §164(A)(9); 2 N.N.C. §700(A).

7 E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
8 As such, the Council “. . . may adopt and approve supplemental appropriations to the Annual
9 Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds
10 within the current fiscal year are permitted, if and when additional sources of revenues above
11 and beyond the initial or current revenue projections are projected and which are also in
12 excess of the reserve amount set forth at §820(J).” 12 N.N.C. §820(L).

13 F. Further Title 12 restrictions on supplemental appropriations, including all amounts from the
14 Unreserved, Undesignated Fund Balance (“UUFb”), include:

15 1. Payment of recurring government operating expenses shall be from recurring revenues,
16 and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFb
17 funds. 12 N.N.C. §820(E); 12 N.N.C. §820(F).

18 2. Specifically, the UUFb shall not be used for recurring government expenditures or
19 operations. 12 N.N.C. §820(J); 12 N.N.C. §820(L).

20 3. Nonrecurring revenues such as UUFb funds may be used only after the Controller
21 determines whether such revenues are subsidizing an imbalance between the Navajo
22 Nation's recurring revenues and expenditures, and government expenditures shall only be
23 authorized if a long-term (3 to 5 year) forecast shows that the operating deficit will not
24 continue; otherwise, nonrecurring revenues will be added to the UUFb. 12 N.N.C. §820(F).

25 4. The above provisions in Title 12 may be waived by a two-thirds vote of the full
26 membership of the Navajo Nation Council. 12 N.N.C. §820(F).

27 5. All UUFb funding requests must be reviewed by the Controller to ensure compliance with
28 Title 12 provisions. 12 N.N.C. §820(L).

29 6. Pursuant to 12 N.N.C. §820(M) all UUFb funding requests must be submitted to the
30 Office of Management and Budget (“OMB”) for a budget impact analysis.

1 **SECTION TWO. FINDINGS**

2 A. All 110 Navajo Nation Chapters have indicated a need for supplemental funds to pay for
3 their summer youth employment programs for Summer 2024. On behalf of the 110 Chapters,
4 the Division of Community Development (“DCD”) is requesting \$2,750,000 in UUFB funds
5 to distribute among all 110 Chapters, with each Chapter receiving an equal amount of
6 \$25,000. **EXHIBIT A.**

7 B. The required Budget Forms 1, 2, and 4, along with Appendix J “Supplemental Funding
8 Proposal Summary” for the Chapters’ proposed expenditures, are attached as **EXHIBIT B.**

9 C. Diné Customary Law declares and teaches that: “[i]t is the right and freedom of the people
10 that our children are provided with education to absorb wisdom, self-knowledge, and
11 knowledge to empower them to make a living and participate in the growth of the Navajo
12 Nation.” 1 N.N.C. §204(F).

13 D. The Navajo Nation honors Diné Customary Law by assisting high school and college
14 students with temporary employment during their summer breaks. Chapter summer youth
15 employment programs offer these students the opportunity to gain work experience during
16 their summer breaks, and to earn funds to pay for their school expenses.

17 E. The Office of the Controller has provided a memorandum as required by 12 N.N.C. §820(L).
18 This memorandum indicates that the proposed expenditures are *recurring*. **EXHIBIT C.**

19 F. The Office of Management and Budget has provided its memorandum as required by 12
20 N.N.C. § 20(M). **EXHIBIT D.**

21
22 **SECTION THREE. APPROVING \$2,750,000 FROM THE UUFB TO THE DIVISION**
23 **OF COMMUNITY DEVELOPMENT FOR THE 110 CHAPTERS’**
24 **SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS**

25 A. The Navajo Nation hereby approves \$2,750,000 out of the UUFB to the Division of
26 Community Development to be used for the 110 Chapters’ summer youth employment
27 programs for 2024, as shown in the attached **EXHIBIT A** and **EXHIBIT B.**

28 B. This supplemental appropriation shall be from those funds that exceed the minimum fund
29 reserve balance in the UUFB required by 12 N.N.C. §820(J), as determined by the Controller.

30 C. Pursuant to 12 N.N.C. §820(O) the \$2,750,000 shall be deposited with each of the 110

1 Chapters, with each Chapter receiving an equal amount of \$25,000.

2 D. Pursuant to 12 N.N.C. §820(N) the amount received by each of the 110 Chapters under the
3 overall \$2,750,000 approved herein shall not lapse at the end of the fiscal year, so long as
4 each Chapter accounts for any funds that remain after the conclusion of its Summer 2024
5 Youth Employment Program and then budgets such funds in the next fiscal year for its
6 Summer 2025 Youth Employment Program.

7
8 **SECTION FOUR. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) TO**
9 **ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES**

10 The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow
11 use of the UUFB for the 110 Chapters' summer youth employment programs for Summer 2024,
12 as shown in **EXHIBIT A** and **EXHIBIT B**. These waivers are necessary because the proposed
13 Chapter UUFB expenditures are considered recurring government expenses.

14
15 **SECTION FIVE. WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL**
16 **DISTRIBUTION OF \$25,000 TO EACH CHAPTER**

17 The Navajo Nation hereby waives 12 N.N.C. §820(O) to allow the 110 Chapters to receive an
18 equal allocation of \$25,000 each for their summer youth employment programs for Summer
19 2024.

20
21 **SECTION SIX. EFFECTIVE DATE**

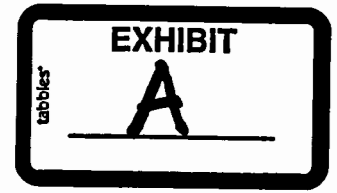
22 This Action shall become effective as provided in 2 N.N.C. §221(B), 2 N.N.C. §1005(C)(10),
23 and 2 N.N.C. §164(A)(17).

24
25 **SECTION SEVEN. SAVING CLAUSE**

26 If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by
27 a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the
28 remainder of this Action shall be the law of the Navajo Nation.

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
CHINLE AGENCY				
1	108014	4	Black Mesa	\$ 25,000.00
2	108016	4	Forest Lake	\$ 25,000.00
3	108017	4	Hardrock	\$ 25,000.00
4	108021	4	Pinon	\$ 25,000.00
5	108024	4	Tachee/Blue Gap	\$ 25,000.00
6	108027	4	Whippoorwill	\$ 25,000.00
7	108015	10	Chinle	\$ 25,000.00
8	108019	10	Many Farms	\$ 25,000.00
9	108020	10	Nazlini	\$ 25,000.00
10	108023	10	Tse Chizhi	\$ 25,000.00
11	108026	10	Tselani/Cottonwood	\$ 25,000.00
12	108018	11	Lukachukai	\$ 25,000.00
13	108022	11	Round Rock	\$ 25,000.00
14	108025	11	Tsalle/Wheatfields	\$ 25,000.00
			SUBTOTAL	\$ 350,000.00



Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
EASTERN AGENCY				
15	108030	15	Recenti	\$ 25,000.00
16	108033	15	Casamero Lake	\$ 25,000.00
17	108037	15	Crownpoint	\$ 25,000.00
18	108040	15	Lake Valley	\$ 25,000.00
19	108041	15	Littlewater	\$ 25,000.00
20	108045	15	Nahodishgish	\$ 25,000.00
21	108048	15	Pueblo Pintado	\$ 25,000.00
22	108053	15	Standing Rock	\$ 25,000.00
23	108055	15	Torreón	\$ 25,000.00
24	108057	15	Whitehorse Lake	\$ 25,000.00
25	108058	15	Whiterock	\$ 25,000.00
26	108029	16	Baca Prewitt	\$ 25,000.00
27	108031	16	Baahaali	\$ 25,000.00
28	108034	16	Chichiltah	\$ 25,000.00
29	108035	16	Church Rock	\$ 25,000.00
30	108039	16	Iyanbito	\$ 25,000.00
31	108042	16	Manuelito	\$ 25,000.00
32	108043	16	Mariano Lake	\$ 25,000.00
33	108047	16	Pinedale	\$ 25,000.00
34	108050	16	Red Rock	\$ 25,000.00
35	108051	16	Rock Springs	\$ 25,000.00
36	108052	16	Smith Lake	\$ 25,000.00
37	108054	16	Thoreau	\$ 25,000.00
38	108056	16	Tsayatoh	\$ 25,000.00
39	108036	19	Counselor	\$ 25,000.00
40	108038	19	Huerfano	\$ 25,000.00
41	108044	19	Nageezi	\$ 25,000.00
42	108046	19	Ojo Encino	\$ 25,000.00
43	108032	21	To'hajilee	\$ 25,000.00
44	108028	22	Alamo	\$ 25,000.00
45	108049	23	Ramah	\$ 25,000.00
			SUBTOTALS	\$ 775,000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
FORT DEFIANCE AGENCY				
46	108062	7	Dilcon	\$ 25,000.00
47	108066	7	Indian Wells	\$ 25,000.00
48	108067	7	Jeddito	\$ 25,000.00
49	108070	7	Low Mountain	\$ 25,000.00
50	108080	7	Teesto	\$ 25,000.00
51	108083	7	Whitecone	\$ 25,000.00
52	108060	14	Coyote Canyon	\$ 25,000.00
53	108073	14	Mexican Springs	\$ 25,000.00
54	108074	14	Naschitti	\$ 25,000.00
55	108081	14	Tohatchi	\$ 25,000.00
56	108082	14	Bahastl aa	\$ 25,000.00
57	108059	17	Cornfields	\$ 25,000.00
58	108064	17	Ganado	\$ 25,000.00
59	108068	17	Kinichee	\$ 25,000.00
60	108069	17	Klagetoh	\$ 25,000.00
61	108071	17	Greasewood Springs	\$ 25,000.00
62	108079	17	Steamboat	\$ 25,000.00
63	108084	17	Wide Ruins	\$ 25,000.00
64	108061	18	Crystal	\$ 25,000.00
65	108063	18	Fort Defiance	\$ 25,000.00
66	108065	18	Houck	\$ 25,000.00
67	108072	18	Lupton	\$ 25,000.00
68	108085	18	Nahata Dził	\$ 25,000.00
69	108075	18	Oak Springs	\$ 25,000.00
70	108076	18	Red Lake	\$ 25,000.00
71	108077	18	Sawmill	\$ 25,000.00
72	108078	18	St. Micheals	\$ 25,000.00
			SUBTOTALS	\$ 675,000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
SHIPROCK AGENCY				
73	108093	9	Mexican Water	\$ 25,000.00
74	108096	9	Red Mesa	\$ 25,000.00
75	108098	9	Rock Point	\$ 25,000.00
76	108103	9	To likan	\$ 25,000.00
77	108104	9	TeeNosPos	\$ 25,000.00
78	108086	12	Aneth	\$ 25,000.00
79	108087	12	Beclabito	\$ 25,000.00
80	108089	12	Cove	\$ 25,000.00
81	108090	12	Gadii Ahi	\$ 25,000.00
82	108092	12	Tse'daa'Kaan (Hogback)	\$ 25,000.00
83	108095	12	Newcomb	\$ 25,000.00
84	108097	12	Red Valley	\$ 25,000.00
85	108100	12	Tse alnaaozlii	\$ 25,000.00
86	108101	12	Sheep Springs	\$ 25,000.00
87	108102	12	Shiprock	\$ 25,000.00
88	108105	12	Toadlena/Two Grey Hills	\$ 25,000.00
89	108088	13	Tiistosoh Sikaad (Burnham)	\$ 25,000.00
90	108094	13	Nenahnezad	\$ 25,000.00
91	108099	13	San Juan	\$ 25,000.00
92	108091	13	Upper Fruitland	\$ 25,000.00
			SUBTOTALS	\$ 500,000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
WESTERN AGENCY				
93	108111	1	Coppermine	\$ 25,000.00
94	108114	1	Kaibeto	\$ 25,000.00
95	108116	1	LeChee	\$ 25,000.00
96	108120	1	Tonalea	\$ 25,000.00
97	108113	2	Tsah Bii Kin	\$ 25,000.00
98	108118	2	Navajo Mountain	\$ 25,000.00
99	108121	2	Shonto	\$ 25,000.00
100	108107	3	Bodaway/Gap	\$ 25,000.00
101	108108	3	Cameron	\$ 25,000.00
102	108110	3	Coalmine Canyon	\$ 25,000.00
103	108123	3	Toh Nanees Dizi	\$ 25,000.00
104	108106	5	Birdsprings	\$ 25,000.00
105	108117	5	Leupp	\$ 25,000.00
106	108122	5	Tolani Lake	\$ 25,000.00
107	108109	8	Chilchinbeto	\$ 25,000.00
108	108112	8	Dennehotso	\$ 25,000.00
109	108115	8	Kayenta	\$ 25,000.00
110	108119	8	Ojato	\$ 25,000.00
			SUBTOTAL	\$ 450,000.00

GRAND TOTAL	\$ 2,750,000.00
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THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 108014-108123		Program Title: DCD - Navajo Nation Chapters		Division/Branch: DCD - Executive Branch	
Prepared By: Linda Youvella		Phone No.: 928.871.6383		Email Address: lindayouvella@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Undesignated Unreserved Fund (UUF)		5/1/24 to 5/30/24	2,750,000.00	100%	2001	Personnel Expenses					0.00
					3000	Travel Expenses					0.00
					3500	Meeting Expenses					0.00
					4000	Supplies					0.00
					5000	Lease and Rental					0.00
					5500	Communications and Utilities					0.00
					6000	Repairs and Maintenance					0.00
					6500	Contractual Services					0.00
					7000	Special Transactions					0.00
					8000	Public Assistance	1		\$ 2,750,000.00	\$ 2,750,000.00	2,750,000.00
					9000	Capital Outlay					0.00
					9500	Matching Funds					0.00
					9500	Indirect Cost					0.00
					TOTAL			\$0.00	2,750,000.00	2,750,000.00	2,750,000.00

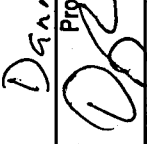
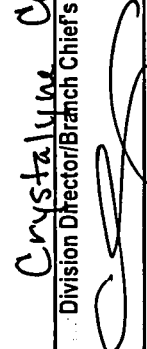
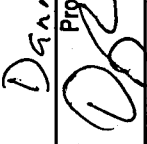
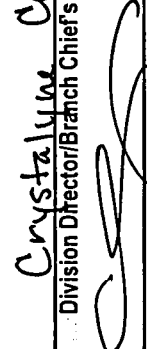
PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Danny Simpson	APPROVED BY: Crystalline Curley
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
	
03-04-24	3/5/2024
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date



PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:		DCD - Navajo Nation Chapters					
Business Unit No.:	108014-108123	Program Name/Title:					
PART II. PROGRAM PERFORMANCE CRITERIA:							
1. Program Performance Measure:							
Assist Navajo Nation High School and College/University students with summer employment.							
(For each chapter.)							40
2. Program Performance Measure:							
Navajo Nation Youth will gain work experience, assist the Navajo Nation, during summer months.							
(For each chapter.)							40
3. Program Performance Measure:							
4. Program Performance Measure:							
5. Program Performance Measure:							
PART III. CONCURRENCE/APPROVAL:							
 Program Manager's Printed Name Danny Simpson		 Division Director/Branch Chief's Printed Name Crystalline Curley					
 Program Manager's Signature and Date 03-04-24		 Division Director/Branch Chief's Signature and Date 3/5/2024					

PART I. PROGRAM INFORMATION:


Business Unit No.: 108014-108123 Program Name/Title: DCD - Navajo Nation Chapters

PART II. PROGRAM PERFORMANCE CRITERIA:


Funds to be allocated to each 110 Navajo Nation Chapter (Certified/Non-Certified) in the amount of \$25,000 to hire High School, College or University students during the summer. Students hired will experience on the job training and the job sites of the student will be determined by the chapters that are hiring. The funds will assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, and other school expenses.

PART III. CONCURRENCE/APPROVAL:

Danny Simpson
Program Manager's Printed Name


Program Manager's Signature and Date

Crystalline Curley
Division Director/Branch Chief's Printed Name

 3/5/2024
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2024

PART I. PROGRAM INFORMATION: Program Name/Title: _____ DCD - Navajo Nation Chapters Business Unit No.: 108014-108123			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 ASSISTANCE	Fund to summer youth employment at the 110 chapters.		\$ 2,750,000.00
8705	Chapter	\$ 2,750,000.00	
8715 Grant	Chinle Agency \$ 350,000.00 Eastern Agency \$ 775,000.00 Fort Defiance Agency \$ 675,000.00 Shiprock Agency \$ 500,000.00 Western Agency \$ 450,000.00 <u>TOTAL 2,750,000.00</u>		
TOTAL		\$ 2,750,000.00	\$ 2,750,000.00

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: <u>108014-108123</u>	Program Title: <u>Navajo Nation Chapers</u>	
Division/Branch: <u>EXECUTIVE</u>	Amount Requested: \$ <u>2,750,000.00</u>	Prepared By: <u>Linda J. Youvella</u>
Phone No.: <u>928.871.6383</u>	Email Address: <u>lindayouvella@navajo-nsn.gov</u>	

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Funding request from the Undesignated, Unreserved Fund Balance (UUFB) to provide summer employment for Navajo Nation Youth, i.e. High School Students and College/University students/trade schools. The Navajo Nation Youth will gain work experience and will be able to learn on the job training and experience during their summer break. Funds earned will go towards their school expenses, i.e. books, supplies, equipment needed for classes, clothes, rent, utility expenses, etc.

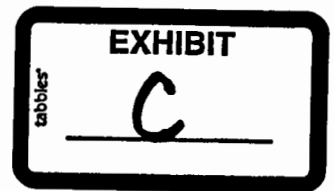
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

No funding available from other sources.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.


REVIEWED BY: Division Director's Signature / Date

 4/1/2024
RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government
Robert Willie
From: Robert Willie, Accounting Manager
General Accounting Section
Office of the Controller
Date: March 7, 2024
Subject: UUFB request Summer Youth \$2,750,000

The Office of the Controller has reviewed the above referenced document.

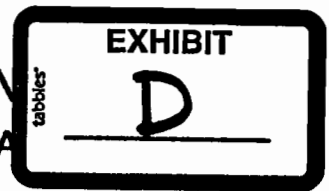
1. The unaudited balance of the UUFB as of February 6, 2023, is \$172,505,599.
2. Request is for the total amount for UUFB in the amount of \$2,750,000 Summer Youth Employment. The budget forms sent indicate \$2,750,000, there are no signatures on the budget forms sent or "Appendix J" Supplemental Funding Proposal Summary but the accounts referenced are the responsibility of Division of Community Development.
3. There was a similar request in the prior fiscal year in the amount of \$2,000,000 (CAP-14-23) This request would be considered **RECURRING** funding for summer youth employment in Fiscal Year 2024.

If you should have any questions, please contact me at tribal extension X6496.





The Navajo Nation **DR. BUU NYGREN**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA**



MEMORANDUM

Date: March 7, 2024

To: Honorable Council Delegate Danny Simpson
25th Navajo Nation Council

From: CSM
Dominic Beyer, Executive Director
Office of Management & Budget, Contract & Grants Section

Subject: Proposed Budget for \$2,750,000 UUFB Appropriation for 110 Chapters SYEP

OMB received Budget Forms from the Legislative Branch for review. OMB's comments follow:

- a. The budget forms should be signed by the Administrative Services Center and/or Division of Community Development and then the Office of President/Vice President. The ASC/DCD are the responsible offices for Chapter budgeting.
- b. The Supplemental Funding Proposal Summary, Appendix J was also not attached.
- c. OMB would like to know how the amounts were determined for each Chapters' allocations. Was the 50/50% rule used? How do the current balances affect the amounts?
- d. There is no proposed legislation with this documentation, so the packet is not complete.
- e. Therefore, because the documentation and information at this point are incomplete it is deemed insufficient.
- f. When the full documentation and legislation are available then OMB may do a revised review memorandum.

Xc: Dana Bobroff, OLC
Arbin Mitchell, DCD
Jaron Charley, ASC/DCD
MRodis, DOJ



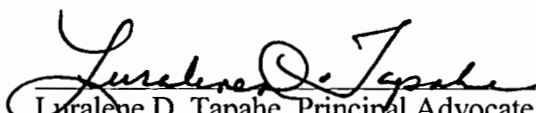
OFFICE OF MANAGEMENT AND BUDGET

POST OFFICE BOX 646 | WINDOW ROCK, AZ 86515 | PHONE: (928) 871-6570 | FAX: (928) 871- 6567



MEMORANDUM

To : Hon. Danny Simpson, Member
Resources & Development Committee
25th Navajo Nation Council

From: 
Luralene D. Tapahe, Principal Advocate
Office of Legislative Counsel

Date: April 1, 2024

Subject: **AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUF") FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUF FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER**

Pursuant to your request, the Office of Legislative Counsel has prepared the above-described proposed legislation. OLC finds this draft to be legally sufficient, but as with any action of the Navajo Nation government, it can be challenged under applicable laws.

This legislation will be assigned to the appropriate committees, in accordance with the Speaker's authority under Title 2 of the Navajo Nation Code.

Please review this legislation and all of its exhibits, to make sure that everything is satisfactory. You should contact me immediately if any edits are needed, or if you have any questions or other concerns. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0073-24_

SPONSOR: Danny Simpson

TITLE: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFb") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFb Funds for Recurring Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter

Date posted: April 02, 2024 at 5:05PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0073-24

SPONSOR: Honorable Danny Simpson

TITLE: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFb") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFb Funds for Recurring Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter

Posted: April 02, 2024 at 5:05 PM

5 DAY Comment Period Ended: April 08, 2024

Digital Comments received:

Comments Supporting	1) Houck Chapter
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

April 09, 2024; 8:10 AM
Date/Time

 Reply all |   Delete Junk |  ...



Legislation 0073-24



Houck Chapter <houck@navajochapters.org>

Wed 4/3/2024 9:10 AM

To: comments 

 Reply all | 

Inbox

Good morning,

We support legislation 0073-24. These funds are extremely important so that we can hire more youth this summer.

Thank you,

Houck Chapter Administration & Officials

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HOUCK CHAPTER | NAVAJO NATION

Phone: (928) 688-2734 | Fax: (928) 688-3068

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