

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE
23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR
2019 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch and the Naabik'íyáti' Committee has the power to prepare and recommend approval of a Committee budget each fiscal year. 2 N.N.C. §§ 701(A)(5) , 701 A(13).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Legislative Branch Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Legislative Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE
NAVAJO NATION LEGISLATIVE BRANCH

- A. The Naabik'íyáti' Committee hereby approves the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Legislative Branch, recommended by the Speaker of

the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".

- B. The Naabik'iyáti' Committee recommends that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary Exhibit "B", Recommended Changes to the General Fund Budget, Exhibit "C", Recommended Conditions of Appropriation and Legislative Concerns, Exhibit "D", and Recommended Unmet Needs, Exhibit "E".
- C. The Naabik'iyáti' Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 10 in Favor, and 00 Opposed, on this 12th day of July 2018.



Jonathan Perry, Pro Tem Chairperson
Naabik'iyáti' Committee of the
23rd Navajo Nation Council

7-18-2018

Date

Motioned: Honorable Davis Filfred
Second : Honorable Raymond Smith, Jr.

Pro Tem Chairperson Jonathan Perry not voting

*Pursuant to § 700 (D), A quorum of the committee shall be satisfied by the presence of two (2) members of each Standing Committee.

The Navajo Nation
Fund Type Budget Summary

Business Unit	Program	Fiscal Year 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
101001	Navajo Nation Council	2,103,956	2,453,956	305,583					2,759,539
101003	Budget & Finance Committee	110,058	110,058	9,481					119,539
101014	NN Labor Commissiom	259,751	265,880	44,846					310,726
101015	NN Office of the Speaker	1,863,797	2,148,797	219,977					2,368,774
101016	Office of Navajo Government	451,575	486,767	49,057					535,824
101017	Office of Legislative Counsel	1,132,944	1,187,774	126,036					1,313,810
101018	Navajo Utah Commission	271,160	277,943	-					277,943
101019	Office of Legislative Services	1,330,912	1,383,770	220,079					1,603,849
101020	Ethics & Rules Office	469,937	481,820	129,186					611,006
101021	Election Adminsitration Office	1,039,706	1,069,865	19,485					1,089,350
101022	Board of Election Supervisors	124,357	126,687	-					126,687
101023	Black Mesa Review Board	18,170	18,170	-					18,170
101024	Office of Auditor General	1,508,079	1,569,376	29,377					1,598,753
101025	Navajo/Hopi Land Commission	193,000	193,000	-					193,000
101026	Commission on Emergency Mngmt	12,499	12,499	-					12,499
101027	Eastern Navajo Land Commission	99,617	99,617	-					99,617
101028	Ofc of Eastern Nav. Land Comm	293,773	302,402	-					302,402
101029	Human Rights Commission	633,305	653,640	-					653,640
101030	Health, Educ. & Human Srvs Comm	119,129	119,129	13,686					132,815
101031	Resources & Development Comm	128,014	128,014	8,273					136,287
101032	Law & Order Committee	109,020	109,020	10,647					119,667
101033	Naa'Bik'I'Ya'Ti' Committee	325,612	482,142	48,704					530,846
101034	Legislative District Assistants	60,296	1,681,313	-					1,681,313
									-
		-							-
901001	NN Code Enterprise Fund						60,000		60,000
Total		12,658,667	15,361,639	1,234,417	0	0	60,000	0	16,656,056

The Navajo Nation General Fund Comparative Summary

Division: _____

[illegible]

Fiscal Year 2019

The Navajo Nation Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: _____

Division: _____

[illegible]

Fiscal Year 2019

**The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns**

EXHIBIT D

Branch: _____

Division: _____

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)

Fiscal Year 2019

The Navajo Nation Recommended Unmet Needs Budgets

EXHIBIT E

Branch: _____

Division: _____

[illegible]

NAVAJO NATION

RCS# 973

7/12/2018

Naa'bik'iyati Committee

11:11:15 PM

Amd# to Amd#	Legislation 0233-18: Approving	PASSED
MOT Filfred	and Recommending to the Budget	
SEC Smith	and Finance Committee the	
	Proposed Fiscal Year 2019...	

Yea : 10

Nay : 0

Excused : 0

Not Voting : 14

Yea : 10

Bates	Damon	Hale	Tso
BeGaye, N	Daniels	Smith	Witherspoon
Bennett	Filfred		

Nay : 0

Excused : 0

Not Voting : 14

Begay, K	Chee	Pete	Slim
Begay, NM	Crotty	Phelps	Tsosie
Begay, S	Jack	Shepherd	Yazzie
Brown	Perry		