### RESOLUTION OF THE NAVAJO NATION COUNCIL

### 23RD NAVAJO NATION COUNCIL -- Fourth Year, 2018

### AN ACTION

RELATING TO AN EMERGENCY FOR THE NAVAJO NATION: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION, THREE HUNDRED AND THIRTY THREE THOUSAND AND THREE HUNDRED AND THIRTY-THREE DOLLARS, \$6,333,333.00 IN ORDER TO SUSTAIN THE NAVAJO NATION HEAD START PROGRAM FROM MARCH 1 THROUGH JUNE 30, 2018 DURING ITS DISPUTATION OF PROPOSED FEDERAL FUNDING

### BE IT ENACTED:

### Section One. Authority

- A. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820 (L).
- B. The Navajo Nation Code provides for consideration of emergency legislation and states that "...matters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or federal law, or which directly threaten the sovereignty of the Navajo Nation." 2 N.N.C. § 164 (A) (16)
- C. This legislation is introduced as emergency legislation to afford the Controller of the Navajo Nation discretion to provide funds to the Navajo Head Start program if federal funds become unavailable March 1, 2018.
- D. The Title 12 Appropriations Act Supplemental Appropriation requirements include:
  - 1. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
  - 2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).

3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. 12 N.N.C. § 820 (M).

### Section Two. Findings

- A. This is a funding request for a supplemental appropriation, at the discretion of the Controller, to the Navajo Nation Head Start Program, to ensure operations if the federal government does not fund the Navajo Head Start Program on March 1, 2018 for an amount not to exceed \$6,333,333.00. The funds shall only be available through June 30, 2018.
- B. This supplemental appropriation is needed to provide the Controller of the Navajo Nation with a reserve fund that is available at the Controller's discretion if federal funds are unavailable.
- C. The supplemental funding request forms are attached as Exhibit A.
- D. The Office of Management and Budget has been informed of this request.
- E. The Office of the Controller has provided a memorandum dated February 14, 2018 indicating the balance in the Unreserved, Undesignated Fund Balance as of February 14, 2018 is \$27,717,798. This memorandum is provided to meet the requirements of 12 N.N.C, 820 (L), however the Controller of the Navajo Nation has not designated the funds as recurring or non-recurring. This memorandum is attached as Exhibit B.
- F. The Navajo Nation finds it in the best interest of the Navajo people to approve this supplemental appropriation request.

Section Three. Approving the Supplemental Appropriation from the Unreserved, Undesignated Fund Balance in the Amount of \$6,333,333.00 for a reserve fund at the Controller's discretion if federal funds become unavailable on March 1, 2018 for the Navajo Nation Head Start Program.:

A. This supplemental appropriation of \$6,333,333.00 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business

Unit Number NEW, these funds shall be drawn down monthly to be reverted back to the UUFB.

B. The Navajo Nation hereby approves the supplemental appropriation from the Unreserved, Undesignated Fund Balance to the Navajo Nation Department of Diné Education for Business Unit New for \$6,333,333.00.

### Section Four. Effective Date

The provisions of this Act shall become effective in accord with 2 N.N.C. \$ 221(B).

### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor and 01 opposed, on this  $16^{\mathrm{TH}}$  day of February 2018.

LoRenzo C. Bates, Speaker 23rd Navajo Nation Council

Date

Motion: Honorable Seth Damon

Second: Honorable Nelson S. BeGaye

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this day of MCMCM 2018.

Russell Begaye, President

Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(11), on this \_\_\_\_\_ day of \_\_\_\_ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_ 2018.

Russell Begaye, President Navajo Nation BE T

EXHIBIT

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2018

Page 1 of 16 BUDGET FORM 1

(Column B - A) Difference 6,333,333 6,290,276 43,057 0 0 0 0 0 0 0 0 Signature and Date ronduncan@navajohs.org Education Proposed Budget 6,290,276 6,333,333 43,057 210 9 (E) <u>@</u> Dr. Tommy Lewis, Jr., Superintendent 6/Branch NNC Approved Original Budget \$0.00 0 APPROVED BY: Division Direct PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Fund Type Code 5500 Communications and Utilities PART IV. POSITIONS AND VEHICLES 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses PART III. BUDGET SUMMARY Navajo Head Start 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (928) 871-6902 4000 Supplies 100% Total 100% % of 2/15/18 TTED BY: Program Manager's Signature and Date : Program Manager's Printed Name Phone No.: Dr. Elvira Bitsoi, Asst. Superintendent (A) 6,333,333.50 \$6,333,333.50 Program Title: Amount TOTAL: Fiscal Year Term 10/01/17 - 9/30/18 Ron Duncan NEW ART II. FUNDING SOURCE(S) ART I. Business Unit No.: Prepared By: UUFB

Page 2 of 16 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2018

PART I. PROGRAM INFORMATION:				
Business Unit No.: NEW Program	Program Name/Title:	Navajo Head Start		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: GSMCY-19-07: NHS will provide opportunities inclusive of necessary health services; comprehensive quality services; provide a learning environment that is healthy, safe, assessible, pleasant, comfortable, age appropriate, culturally sensitive, and responsive to the individual needs of children at the local and community level.	ensive quality services; provide a lear nd community level.	ming environment that is healt	ny, safe, assessible, pleasan	ıt, comfortable, age
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTB
	Goal Actual	Goa	Goal Actual	Goal Actual
1. Program Performance Area:				
Meet up to 75% of funded enrollment at end of first quarter, which is 1,580 children of 2,105				
Goal Statement:				
Program will enroll 2,105 during 2nd, 3rd and 4th quarters to meet funded enrollment		175	175	175
2. Program Performance Area:				
Restructure remaining 20% of field level staff by end of second quarter, or up to 30 staff per quarter	quarter			
Goal Statement:				
Complete restructure of 60 field level staff by end of second quarter		30	n/a	n/a
3. Program Performance Area:			:	
Create four (4) new community partnerships with local and/or national resources to support HS initiatives	4S initiatives			
Goal Statement:				
Create one (1) new partnership per quarter measured by MOA/MOU execution		-	1	1
4. Program Performance Area:				
Maintain accountability to the Governing Body of Navajo Head Start				
Goal Statement:				
Report to the Governing Body 3 times per quarter		3	3	3
5. Program Performance Area:				
Enable NHS staff with awareness and rules/regulations of sexual harassement, bullying and code of conduct	code of conduct			
Goal Statement:				
One quarter of NHS staff, Policy Council & Board of Education to receive training per quarter		82	82	82
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Dr. Elvira Bitsoi. Asst. Superintendent (A)	UGHLY REVIEWED.	Dr. Tommy Lewis. Jr Superintendent	uperintendent	
Program Manager's Printed Name		Division Prector/Branch Chief's Printed Name	el's Printed Name	
	`	Comme	Gery	
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	s Signature and Date	
		1		

# THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2018

Page 3 of 16 BUDGET FORM 3

TOO		)			WRKSITE	FY 2017	ACTUAL	FY 20	18 PRC	FY 2018 PROPOSED
	NO	TYPE	POSITION TITLE	EMP ID	CODE	S/S	SALARY	HOURS		BUDGET
1001	945904	3635	HS Superintendt			AM71D	49.11	969	s	34,180.56
1002	242670	3637	HS Fiscal Manager			AG69E	36.64	969	G	25,501.44
1003	242671	3636	HS HR Manager			AG69F	37.73	969	υs	26,260.08
1004	242606	3638	HS Info Systems Mgr			AG68F	34.64	969	69	24,109.44
1005	945492	1364	Office Assistant			AG56A	10.79	969	s	7,509.84
1006	243756	1364	Office Specialist			AG58A	12.81	969	69	8,915.76
1007	243759	1524	AMS			AG58A	14.84	969	69	10,328.64
1008	243541	1524	AMS			AG58D	13.99	969	69	9,737.04
1009	243758	1524	AMS			AG58A	12.81	969	69	8,915.76
1010	946900	2017	Sr Contract Analyst			AG65A	23.19	969	69	16,140.24
1011	243760	2016	Prin Contract Analyst			AG67C	29.04	969	69	20,211.84
1012	243766	1365	Senior Office Specialist			AG60A	15.20	969	69	10,579.20
1013	949004	4015	Property Supervisor			AG61A	16.57	969	49	11,532.72
1014	243131	1211	ASO			AG64A	21.27	969	s	14,803.92
1015	243761	1365	HS Admin Regional Mgr			AG64A	21.27	969	ss.	14,803.92
1016	243762	1365	HS Admin Regional Mgr			AG64A	21.27	969	s	14,803.92
1017	243763	1365	HS Admin Regional Mgr			AG64A	21.27	969	69	14,803.92
1018	243764	1365	HS Admin Regional Mgr			AG64A	24.51	969	69	17,058.96
1019	243765	1365	Senior Office Specialist			AG60D	16.61	969	<del>ss</del>	11,560.56
1020	243767	1366	Office Specialist			AG58A	12.81	969	ss.	8,915.76
1021	243770	1366	Office Specialist			AG58A	12.81	969	₩	8,915.76
1022	243768	1366	Office Specialist			AG58B	13.20	969	₩	9,187.20
1023	243769	1366	Office Specialist			AG58A	12.81	969	<b>₩</b>	8,915.76
1024	946684	1518	Senior Accountant			AL65A	23.54	969	ss.	16,383.84
1025	942720	1166	HS HR Assistant			AG60C	16.13	969	ss.	11,226.48
1026	945521	3640	HST			AG61B	17.06	496	so.	8,461.76
1027	242938	3668	HSPP			AG60A	15.20	496	s	7,539.20
1028	243034	3668	HSPP			AG60A	15.20	496	s	7,539.20
1029	243035	3668	HSPP			AG60A	15.20	496	₩	7,539.20
1030	945526	3659	HSCT			AG64A	21.48	496	<b>69</b>	10,654.08
1031	945527	3659	HSCT			AG64A	21.48	496	s	10,654.08
1032	243036	3968	HSPP			AG60A	15.20	496	s	7,539.20
1033	242682	3640	HST			AG61A	16.57	496	s	8,218.72
1034	243037	3668	HSPP			AG60A	15.20	496	69	7,539.20
1035	945533	3659	HSCT			AG64A	21.48	496	s	10,654.08
1036	945534	3640	HST			AG61A	16.57	496	<b>⊌</b> >	8,218.72
1037	945535	3659	HSCT			AG64A	21.48	496	s	10,654.08
1038	945536	3659	HSCT			AL64A	21.48	496	s	10,654.08
									•	481,168.16

Page 4 of 16		7,539.20	7,539.20	7,539.20	8,218.72	7,539.20	8,461.76	8,218.72	8,218.72	7,539.20	7,539.20	7,539.20	7,539.20	8,218.72	10,654.08	8,238.56	6,919.20	6,919.20	6,919.20	10,812.80	6,919.20	6,919.20	7,350.72	10,654.08	6,919.20	10,654.08	8,218.72	7,097.76	6,919.20	6,919.20	6,919.20	10,654.08	10,654.08	6,919.20	6,919.20	6,919.20	6,919.20	8,218.72	6,919.20	6,919.20	6,919.20	13,711.20	329,276.32
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THE NAVAJO NATION  THE NAVAJO NATION	HONG AND ASSIGNMENTS BY BOX	AG60A	AG60A	AG60A	AG61A	AG60A	AG61B	AG61A	AG61A	AG60A	AG60A	AG60A	AG60A	AG61A	AG64A	AG61D	AG59A	AG59A	AG59A	AL64A	AG59A	AG59A	AG59C	AG64A	AG59A	AG64A	AG61A	AGL59A	AG59A	AG59A	AG59A	AG64A	AG64A	AG59A	AG59A	AG59A	AG59A	AG61A	AG59A	AG59A	AG59A	AG63A	
Taga ag Chillain	L	HSPP	HSPP	HSPP	HST	HSPP	HST	HST	HST	HSPP	HSPP	HSPP	HSPP	HST	HSCT	HST	HSBD	HSBD	HSBD	HSCT	HSBD	HSBD	HSBD	HST	HSBD	HSCT	HST	HSBD	HSBD	HSBD	HSBD	HSCT	HSCT	HSBD	HSBD	HSBD	HSBD	HST	HSBD	HSBD	HSBD	HS Health & Nutrition Liaison	
		3668	3668	3668	3640	3668	3640	3640	3640	3668	3668	3668	3668	3640	3659	3640	4145	4145	4145	3659	4145	4145	4145	3659	4145	3659	3640	4145	4145	4145	4145	3659	3659	4145	4145	4145	4145	3659	4145	4145	4145	3648	
		243038	243039	243013	945540	243015	945542	945544	945545	243016	243018	243040	243041	945556	945557	945558	945563	945569	242664	945574	949198	945596	945602	945606	945610	945615	945617	945071	945620	945624	945634	949179	945018	945645	945649	945650	945753	945914	945929	945930	945933	243126	
EV 2018	202	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	

Page 5 of 16	BUDGET FORM 3	12,464.48	12,464.48	10,579.20	10,579.20	10,579.20	7,539.20	10,654.08	7,539.20	6,919.20	7,539.20	7,539.20	10,654.08	7,539.20	10,654.08	7,539.20	10,654.08	7,539.20	6,919.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	13,578.96	13,711.20	13,711.20	13,711.20	7,539.20	10,654.08	7,539.20	8,218.72	10,654.08	8,218.72	7,539.20	7,539.20	8,218.72	7,539.20	8,218.72	8,218.72	10,654.08	376,595.28
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	LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	042 3658 HS SPC	254 3671 SPC	133 4077 Maint Tech	134 4077 Maint Tech	176 4077 Maint Tech	971 3668 HSPP	090 3659 HSCT	379 3668 HSPP	091 4145 HSBD	092 3868 HSPP	063 3668 HSPP	329 3659 HSCT	330 3668 HSPP			332 3659 HSCT		334 4145 HSBD	0095 3668 HSPP		3668 HSPP	9098 3668 HSPP	9069 3668 HSPP	3100 3668 HSPP	243135 3649 HS ERSEA / Fam Eng Liaison	3136 3649 HS ERSEA / Fam Eng Liaison	3137 3649 HS ERSEA/ Farn Eng Liaison	243138 3649 HS ERSEA / Fam Eng Liaison	243020 3668 HSPP	945369 3659 HSCT	3021 3668 HSPP			945374 3659 HST	243019 3668 HSPP	243022 3668 HSPP		243023 3668 HSPP				
		243042	240254	243133	243134	243176	242971	243090	243379	243091	243092	243093	243329	243330	243094	243474	243332	243333	243334	243095	243096	243097	243098	243099	243100	2431	243136	243137	2431	2430	9450	243021	945	945	945	243	243	945	243	945	945	945	
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Page 6 of 16	DUDGET FORM S	7,539.20	6,919.20	10,654.08	10,654.08	8,238.56	8,218.72	7,539.20	8,218.72	7,539.20	7,539.20	6,919.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	6,919.20	10,654.08	6,919.20	6,919.20	10,654.08	6,919.20	6,919.20	10,654.08	315,580.00
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	NESS U	15.20	13.95	21.48	21.48	16.61	16.57	15.20	16.57	15.20	15.20	13.95	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	21.48	13.95	13.95	21.48	13.95	13.95	21.48	
THE NAVAJO NATION	POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	AG60A	AG59A	AG64A	AG64A	AG60D	AG61A	AG60A	AG61A	AG60A	AG60A	AG59A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG60A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG59A	AG64A	AG59A	AG59A	AG64A	AG59A	AG59A	AG64A	
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	<b>-</b>	3 HSPP	HSBD	9 HSCT	HSCT	HSPP HSPP	D HST	HSPP H	0 HST	8 HSPP		5 HSBD	8 HSPP	8 HSPP	8 HSPP	B HSPP	B HSPP		R HSPP			HSPP 83		HSBD HSBD		HSBD	HSBD		HSBD 4	45 HSBD	59 HSCT	45 HSBD											
		3668	4145	3659	3659	3668	3640	3668	3640	3668	3668	4145	3668	3668	3668	3668	3668	3668	3668	3668	3668	3668	3668	4145	4145	4145	4145	4145	4145	4145	4145	4145	4145	4145	4145	3659	4145	4145	3659	4	14	36	;
		243024	945447	945385	945389	243027	945394	242970	945397	243083	945543	945082	243458	243084	243338	243102	243335	243339	243140	243103	243104	243336	243336	945290	945421	945438	945439	945442	945454	945609	945470	945704	945473	945474	945475	945477	945044	945752	945483	945308	945350	945031	
	FY 2018	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	2

Page 7 of 16	BODGET FORM S	10,654.08	10,812.80	6,919.20	8,238.56	10,654.08	8,218.72	9,533.12	10,654.08	13,711.20	8,218.72	10,579.20	6,919.20	12,464.48	12,464.48	10,579.20	10,579.20	10,579.20	10,579.20	10,654.08	7,539.20	6,919.20	10,654.08	7,539.20	10,654.08	7,539.20	7,539.20	7,539.20	13,711.20	13,578.96	13,711.20	13,711.20	7,539.20	7,539.20	17,490.48	13,223.36	7,539.20	7,539.20	7,539.20	7,539.20	7,539.20	10,654.08	407,791.04
		s	ક્ક	<del>69</del>	₩	₩	₩	₩	₩	<b>€</b> >	€9	€9	69	ક્ક	ક્ક	₩	€9	49	s	₩	₩	₩	s	€9	₩	G	s	€9	€9	69	s	69	€9	ક્ક	ક્ક	↔	₩	₩	<b>⇔</b>	s)	₩	<b>⇔</b>	s,
H		496	496	496	496	496	496	496	496	969	496	969	496	496	496	969	969	969	969	496	496	496	496	496	496	496	496	496	969	969	969	969	496	496	969	496	496	496	496	496	496	496	
	O CCUNIO	21.48	21.80	13.95	16.61	21.48	16.57	19.22	21.48	19.70	16.57	15.20	13.95	25.13	25.13	15.20	15.20	15.20	15.20	21.48	15.20	13.95	21.48	15.20	21.48	15.20	15.20	15.20	19.70	19.51	19.70	19.70	15.20	15.20	25.13	26.66	15.20	15.20	15.20	15.20	15.20	21.48	
THE NAVAJO NATION	POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	AG64A	AL64A	AG59A	AG64A	AG64A	AG61D	AG61F	AG64A	AG63A	AG61A	AG60A	AG59A	AG66A	AG66A	AG60A	AG60A	AG60A	AG60A	AG64A	AG60A	AG59A	AG64A	AG60A	AG64A	AG60A	AG60A	AG60A	AG63A	AG63A	AG63A	AG63A	AG60A	AG60A	AG67A	AG66C	AG60A	AG60A	AG60A	AG60A	AG60A	AG64A	
	LISTING OF POSITIONS A	HSCT	HSCT	HSBD	HSCT	HSCT	HST	HST	HSCT	HS Health & Nutrition Liaison	HST	Fleet Coordinator	HSBD	HS SRC	HS SRC	Maint Tech	Maint Tech	Maint Tech	Maint Tech	HSCT	HSPP- 1on1	HSBD	HSCT	HSPP	HSCT	HSPP	HSPP	HSPP	HS ERSEA / Fam Eng Liaison	HSPP	HSPP	HS Sch. Rdinss & Lang Imm	HS SRC	HSPP	HSPP	HSPP	HSPP	HSPP	HSCT				
		3659	3659	4145	3659	3659	3640	3640	3659	3648	3640	4041	4145	3658	3658	4077	4077	4077	4077	3659	3668	4145	3659	3668	3659	3668	3668	3668	3649	3649	3649	3649	3668	3668	3687	3658	3668	3668	3668	3668	3668	3659	
		945039	945238	945920	945254	945268	945707	945774	945776	243127	941070	945358	941099	243028	243452	243239	243147	243148	243149	243105	243106	243381	243453	243337	243455	243456	242968	243107	243141	243142	243143	243144	243382	243385	243029	243778	242928	242966	242965	242964	242972	945024	
200	FT 2018	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	

FY 2018			THE NAVAJO NATION  I ISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS LINIT	A TS BY BUSINE	NI SS	Ŀ		Page 8 of 16 BUDGET FORM 3
					)	•		
1202	242969	3668	HSPP		15.20	496	ss.	7,539.20
1203	242967	3668	HSPP	AG60A 18	15.20	496	49	7,539.20
1204	945029	3640	HSCT	AG64A 2	21.48	496	69	10,654.08
1205	242960	3668	HSPP	AG60A 18	15.20	496	s,	7,539.20
1206	945032	3659	HSCI	AG64A 2	21.48	496	69	10,654.08
1207	242961	3668	HSPP	AG60A 1	15.20	496	ss.	7,539.20
1208	243085	3668	HSPP	AG60A 18	15.20	496	69	7,539.20
1209	243086	3668	HSPP	AG60A 1	15.20	496	s	7,539.20
1210	945037	3659	HSCI	AG64A 2	21.48	496	es.	10,654.08
1211	945038	3659	HSCT	AG64A 2	21.48	496	s	10,654.08
1212	945080	4145	HSBD	AG59A 1:	13.95	496	69	6,919.20
1213	945081	4145	HSBD	AG59A 1:	13.95	496	s	6,919.20
1214	945083	4145	HSBD desh	AG59A 1:	13.95	496	69	6,919.20
1215	243087	3668	HSPP	AG60A	15.20	496	€9	7,539.20
1216	945095	4145	HSBD desk	AG59A 13	13.95	496	€9	6,919.20
1217	945104	4145	HSBD MSH	AG59A	13.95	496	s,	6,919.20
1218	945297	4145	HSBD	AG59A 1:	13.95	496	s,	6,919.20
1219	945110	3659	HSCT	AG64A 2	21.48	496	\$	10,654.08
1220	945300	4145	OBSH	AG59A 1:	13.95	496	s,	6,919.20
1221	945042	4145	OBSH	AG59A 1	13.95	496	69	6,919.20
1222	945055	4145	HSBD	AG59A 1:	13.95	496	69	6,919.20
1223	945320	4145	HSBD	AG59A 1	13.95	496	ss.	6,919.20
1224	945324	4145	HSBD	AG59A	14.82	496	69	7,350.72
1225	945299	4145	HSBD	AG59A	13.95	496	<b>↔</b>	6,919.20
1226	945695	4145	HSBD		13.95	496	€9	6,919.20
1227	945713	4145	HSBD	AG59A	13.95	496	69	6,919.20
1228	243128	3648	HS Health & Nutrition Liaison	AG63A	19.70	969	69	13,711.20
1229	945339	4145	HSBD	AG59A	13.95	496	₩	6,919.20
1230	243030	3687	HS Sch. Rdinss & Lang Imm		29.04	969	₩	20,211.84
1231	949421	3659	HSCT	AG64A	21.48	496	₩	10,654.08
1232	945237	3640	HST	AG61D 1	18.12	496	₩	8,987.52
1233	945240	3659	HSCT	AG64A 2	21.48	496	<del>\$</del>	10,654.08
1234	945241	3640	HST	AG61B	17.06	496	49	8,461.76
1235	945242	3659	HSCT	AG64A 2	21.48	496	49	10,654.08
1236	945244	3640	HST	AG61A 1	16.57	496	49	8,218.72
1237	945251	3659	HSCT	AG64A 2	21.48	496	<b>69</b>	10,654.08
1238	945252	3640	HST	AG61A	16.57	496	69	8,218.72
1239	945256	3640	HST	AG61D 1	16.61	496	69	8,238.56
1240	945262	3659	HSCT	AG64A	21.48	496	69	10,654.08
1241	945270	3659	HSCT	AG64A	21.48	496	€9	10,654.08
1242	945271	3659	HST	AG61A	16.57	496	€9	8,218.72
							•	358,455.84

1243         946277         3640         HST         AG61F         7464           1244         94572         3690         HST         AG61F         1544           1246         94572         3690         HST         AG64F         1244           1246         94680         4145         HSSS         HSSS         AG64F         134           1248         94670         4146         HSSS         HSSS         AG64F         134           1248         94670         4146         HSSS         HSSS         AG64F         134           1249         94670         4146         HSSS         HSSS         AG64A         134           1241         94670         960         HSST         AG64A         134           1242         24029         368         HSSS         AG64A         234           1243         24018         369         HSSS         AG64A         152           1244         4077         Main Tech         AG64A         152           1245         24315         368         HSSP         AG64A         152           1246         368         HSSP         AG64A         AG64A         152			
3840         HST         AGBLD           4145         HSBD         AGBSH           3840         HSCT         AGBSH           3868         HS SPC         AGBSH           4077         Mamil Tech         AGBSH           4077         Mamil Tech         AGBCH           3868         HSPP         AGBCH           3868         HSPP         AGBCH           3868         HSPP         AGBCH           3869         HSPP         AGBCH           4145         HSPP         AGBCH           3869         HSPP         AGBCH           4145         HSPP         AGBCH           3869         HSPP	AG61F 17.62	496 \$	8,739.52
9559         HSCT         AG584           4145         HSSD         AG588           4145         HSSD         AG584           4041         Piet Coordinator         AG584           3669         HSCT         AG684           3689         HSCT         AG684           3689         HSST         AG684           4077         Maint Tech         AG680           4077         Maint Tech         AG680           3689         HSCP         AG600           3689 <td< td=""><td>AG61D 16.61</td><td>496 \$</td><td>8,238.56</td></td<>	AG61D 16.61	496 \$	8,238.56
4146         HSBD         AGS9B           4145         HSBD         AGS9A           4145         HSBD         AGS9A           4146         HSBD         AGS9A           4147         HSBD         AGS9A           3659         HSCT         AGS4A           4077         Maint Tech         AGS6D           4077         Maint Tech         AGS6A           4077         Maint Tech         AGS6A           3668         HSPP         AGS6A           3669         HSPP         AGS6A           3660         HSPP<	AG64A 21.48	496 \$	10,654.08
4145         HSSD         AGSSA           4041         Fleat Coordination         AGSSA           445         HSSD         AGSBA           3650         HSCT         AGSBA           3660         HSCT         AGSBA           3660         HSCT         AGSBA           3660         HSCT         AGSBA           4077         Maint Tech         AGSBA           4077         Maint Tech         AGSBA           3668         HSPP         AGSBA           3669         HSPP         AGSBA           3669 <t< td=""><td></td><td>\$ 96</td><td>7,147.36</td></t<>		\$ 96	7,147.36
4041         Fleet Coordinator         AG680A           3658         4145         H98D         AG54A           3669         H5CT         AG64B         AG64B           3668         H5 SPC         AG66D         AG66D           3668         H5 SPC         AG60A         AG60A           4077         Maint Tech         AG60A         AG60A           3668         H5PP         AG60A         AG60A           3668         H5PP         AG60A         AG60A           3668         H5PP         AG60A         AG60A           3669         H5PP         AG60A		496	6,919.20
4145         HSBD         AG58A           3859         HSCT         AG64A           3860         HSCT         AG64A           3868         HS SPC         AG66D           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           3868         HSPP         AG60A           4145         HSBD		\$ 969	13,669.44
3659         HSCT         AG64A           366         HSCT         AG64A           365         HSCRC         AG64A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           3669         HSPP </td <td>AG59A 13.95</td> <td>\$ \$</td> <td>6,919.20</td>	AG59A 13.95	\$ \$	6,919.20
3940         HSCT         AG64A           3668         HS SRC         AG66D           3668         HS SRC         AG66D           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           3669         HSPP         AG60A           3649         HS ERSEA Fam Eng Laison         AG60A           3668         HS PP         AG60A           3668         HS PP         AG60A           3668         HS PP         AG60A           3668         HS PP         AG60A	AG64A 21.48	496 \$	10,654.08
3658         HS SRC         AG66D           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           4145         HSP         AG60A           3669         HSPP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           4145         HSP         AG60A           3668         HSP	AG64A 21.48	496 \$	10,654.08
3658         HS SPC         ALEBA           4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3669         HSPP         AG80A           4077         Maint Tech         AG80A           3669         HSPP         AG80A           4145         HSBD         AG80A           3669         HSPP         AG80A           4145         HSBD         AG80A           3669         HSPP         AG80A           3669         HSPP         AG80A           3669	AG66D 27.49	496 \$	13,635.04
4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           4077         Maint Tech         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3649         HSPRSA Fam Eng Liaison         AG80A           3649         HS ERSEA Fam Eng Liaison         AG80A           3668         HSPP         AG80A           4145         HSBD         AG80A           3668         HSPP         AG80A           4145         HSBD         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A           3668         HSPP         AG80A	AL66A 25.51	496 \$	12,652.96
4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           4077         Maint Tech         AG60A           3669         HSPP         AG60A           4145         HSP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           3669         HSP         AG60A           3669         HSP         AG60A           3669         HSP         AG60A           3669         HSP <td>AG60A 15.20</td> <td>\$ 969</td> <td>10,579.20</td>	AG60A 15.20	\$ 969	10,579.20
4077         Maint Tech         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           3649         HS ENSEA / Fam Eng Liaison         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           4145         HSPP         AG60A           4145         HSPP         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP	AG60A 15.20	\$ 969	10,579.20
4077         Maint Tech         AG60A           3668         HSPP         AG60A           3649         HS ENSEA / Fam Eng Laison         AG60A           3649         HS ENSEA / Fam Eng Laison         AG60A           3669         HSPP         AG60A           4077         Maint Tech         AG60A           4145         HSP         AG60A           4145         HSB         AG60A           3668         HSP         AG60A           4145         HSB         AG60A           3668         HSP         AG60A           3668         HSP         AG60A           3668         HSP         AG60A           3668         HSP         AG60A           366	AG60A 15.20	\$ 969	10,579.20
3668         HSPP         AG60A           3649         HS ERSEA / Fam Eng Liaison         AG60A           4077         Amint Tech         AG60A           4077         Amint Tech         AG60A           4145         HSPP         AG60A           4145         HSBD         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           3669         HSPP	AG60A 15.20	\$ 969	10,579.20
3668         HSPP         AG60A           3649         HS ERSEA / Fam Eng Laison         AG60A           4077         Maint Tech         AG60A           4077         Maint Tech         AG60A           4145         HSP         AG60A           3668         HSPP         AG60A           4145         HSP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           3660	AG60C 16.13	\$ \$	8,000.48
3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3649         HS ERSEA / Fam Eng Laison         AG60A           3649         HS ERSEA / Fam Eng Laison         AG63A           3649         HS ERSEA / Fam Eng Laison         AG63A           4077         Maint Tech         AG63A           4077         Maint Tech         AG63A           4078         HSPP         AG60A           4079         HSPP         AG60A           4145         HSPP         AG60A           4145         HSPP         AG60A           4145         HSPP         AG60A           4145         HSPP         AG60A           4146         HSPP         AG60A           3668         HSPP         AG60A           4145         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           3669         HSPP         AG60A           3669         HSPP         AG60A           3660         HSPP         AG60A	AG60A 15.20	\$ 496	7,539.20
3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3649         HS ENSEA / Fam Eng Liaison         AG63A           3649         HS ENSEA / Fam Eng Liaison         AG63A           3649         HS ENSEA / Fam Eng Liaison         AG63A           3668         HSPP         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           4146         HSPP         AG60A           4145         HSBD         AG60A           4146         HSPP         AG60A           4146         HSPP         AG60A           3668         HSPP         AG60A	AG60A 15.20	496 \$	7,539.20
3668         HSPP         AG60A           3668         HSPP         AG60A           3649         HS ENSEA / Fam Eng Laison         AG63A           3668         HSPP         AG63A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           4145         HSBD         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3640         HST         AG60A           3640         HST         AG60A           3640         HSP	AG60A 15.20	496 \$	7,539.20
366B       HSPP       AG60A         364B       HS ERSEA / Fam Eng Liaison       AG60A         3649       HS ERSEA / Fam Eng Liaison       AG63C         3649       HS ERSEA / Fam Eng Liaison       AG63C         3649       HS ERSEA / Fam Eng Liaison       AG63C         3668       HSPP       AG60A         4145       HSBD       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3669       HSPP       AG60A         3660       HSPP       AG60A         3660 <td>AG60A 15.20</td> <td>\$ \$</td> <td>7,539.20</td>	AG60A 15.20	\$ \$	7,539.20
3668         HSPP         AG60A           3649         HS ERSEA / Fam Eng Liaison         AG63A           3649         HS ERSEA / Fam Eng Liaison         AG63C           3649         HS ERSEA / Fam Eng Liaison         AG63A           3668         HSPP         AG60A           4145         HSPP         AG60A           3668         HSPP         AG60A           4145         HSP         AG60A           3668         HSPP         AG60A           4145         HSB         AG60A           4146         HSP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           4145         HSP         AG60A           3668         HSP         AG60A           3669         HSP         AG60A           3660         HSP         AG60A	AG60A 15.20	496 \$	7,539.20
3649       HS ERSEA / Fam Eng Liaison       AG63A         3649       HS ERSEA / Fam Eng Liaison       AG63A         3668       HS PRESEA / Fam Eng Liaison       AG60A         3668       HSPP       AG60A         4145       HSBD       AG60A         4145       HSP       AG60A         4145       HSP       AG60A         3668       HSP       AG60A         4145       HSP       AG60A         3668       HSP       AG60A         3668       HSP       AG60A         3668       HSP       AG60A         3668       HSP       AG60A         3669       HSP       AG60A         3660       HSP       AG60A <td>AG60A 15.20</td> <td>496 \$</td> <td>7,539.20</td>	AG60A 15.20	496 \$	7,539.20
3649         HS ERSEA / Fam Eng Liaison         AG63C           3668         HS PP         AG60A           3668         HSPP         AG60A           4077         Maint Tech         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSBD         AG60A           3668         HSPP         AG60A           4145         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3668         HSPP         AG60A           3669         HSPP         AG60A           3660         HSPP         AG60A           3660         HSPP         AG60A           3660         HSPP         AG60A           3660	AG63A 19.70	\$ 969	13,711.20
3649       HS EHSEA / Fam Eng Liaison       AG63A         3668       HSPP       AG60A         4077       Maint Tech       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         4145       HSBD       AG60A         3668       HSPP       AG60A         4145       HSP       AG60A         3668       HSP       AG60A         3668       HSP       AG60A         3669       HSP       AG60A         3669       HSP       AG60A         3669       HSP       AG60A         3669       HSP       AG60A         3660       HSP       AG60A         3660<	AG63C 20.69	\$ 969	14,400.24
3668       HSPP       AG60A         4077       Maint Tech       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         4145       HSBD       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3669       HSPP       AG60A         3669       HSPP       AG60A         3669       HSPP       AG60A         3660       HSPP       AG60A	AG63A 19.70	\$ 969	13,711.20
4077       Maint Tech       AG60A         3668       HSPP       AG59A         4145       HSBD       AG60A         3668       HSPP       AG60A         4145       HSBD       AG60A         3668       HSPP       AG59A         3668       HSPP       AG60A         3668       HSPP       AG60A         3669       HSPP       AG60A         3669       HSPP       AG60A         3669       HSPP       AG60A         3660       HSPP       AG60A	AG60A 15.20	496 \$	7,539.20
3668       HSPP       AG60A         4145       HSBD       AG59A         3668       HSPP       AG60A         4145       HSBD       AG60A         3668       HSPP       AG60A         4145       HSP       AG60A         3668       HSP       AG60A         3668       HSP       AG60A         3669       HSP       AG60A         367       HSP       AG60A         368       HSP       AG60A         369       HSP       AG60A         360       HSP       AG60A	AG60A 15.20	\$ 969	10,579.20
4145       HSBD       AG59A         3668       HSPP       AG60A         3668       HSPP       AG80A         4145       HSBD       AG80A         3668       HSPP       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3669       HSPP       AG60A         3669       HSPP       AG60A         3670       HSPP       AG60A         368       HSPP       AG60A         369       HSPP       AG60A         360       HSPP       AG60A         360       HSPP       AG60A         364       HSPP       AG60A         365       HSPP       AG60A         366       HSPP       AG60A	AG60A 15.20	496 \$	7,539.20
3668       HSPP       AG60A         3668       HSPP       AG60A         4145       HSBD       AG59A         3668       HSPP       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3669       HSPP       AG60A         367       HSPP       AG60A         368       HSPP       AG60A         369       HSPP       AG60A         369       HSPP       AG60A         360       HSPP       AG60A         360       HSPP       AG60D         360       HSPP       AG60D	AG59A 13.95	496 \$	6,919.20
3668       HSPP       AG60A         4145       HSBD       AG59A         3668       HSPP       AG60A         3668       HSPP       AG60A         3668       HSPP       AG60A         3670       HSP       AG60A         3670       HSP       AG61D         368       HSPP       AG61D         368       HSPP       AG60A         368       HSPP       AG61D         369       HSPP       AG60A	AG60A 15.20	496 \$	7,539.20
4145       HSBD       AG59A         3668       HSPP       AG80A         4145       HSBD       AG80A         3668       HSPP       AG80A         3640       HST       AG80B         3640       HST       AG80B         3659       HSCT       AG80B         3640       HSPP       AG80B         3640       HSPP       AG80B         3640       HSPP       AG80B         3640       HSPP       AG80B	AG60A 15.20	496 \$	7,539.20
3668       HSPP       AG60A         4145       HSBD       AG59A         3668       HSPP       AG60A         3640       HST       AG61D         3640       HSCT       AG64D         3640       HSPP       AG60A         3640       HSPP       AG61D         3640       HSPP       AG60A         3640       HSPP       AG60A         3640       HSPP       AG60A	AG59A 13.95	496 \$	6,919.20
4145       HSBD       AG59A         3668       HSPP       AG60A         3668       HSPP       AG60A         3840       HST       AG61D         3669       HSPP       AG64D         3670       HST       AG64D         3669       HSPP       AG64D         3640       HSPP       AG64D	AG60A 15.20	496 \$	7,539.20
3668       HSPP       AG60A         3668       HSP       AG60A         3640       HST       AG61D         3659       HSCT       AG8A         3668       HSPP       AG8A         3640       HST       AG6AA         3640       HST       AG6AA	AG59A 13.95	496 \$	6,919.20
3668         HSPP         AG60A           3640         HST         AG61D           3659         HSCT         AG64A           3668         HSPP         AG60A           3640         HST         AG60A	AG60A 15.20	496 \$	7,539.20
3668       HSPP       AG60A         3640       HST       AG61D         3659       HSCT       AG64A         3668       HSPP       AG60A         3640       HST       AG61D	AG60A 15.20	496 \$	7,539.20
3640       HST       AG61D         3659       HSCT       AG64A         3668       HSP       AG60A         3640       HST       AG61D	AG60A 15.20	496 \$	7,539.20
3659 HSCT AG64A 3668 HSPP AG60A 3640 HST AG61D	AG61D 18.12	496 \$	8,987.52
3668 HSPP AG60A 3640 HST AG61D	AG64A 21.48	496 \$	10,654.08
3640 HST AG61D	AG60A 15.20	496 \$	7,539.20
	AG61D 16.61	496 \$	8,238.56
		49	374,328.40

		LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	TS BY BUSINE	ESS UN	╘		BUDGET FORM 3
	3668	HSPP	AG60A	15.20	496	€9	7,539.20
	3659	HSCT	AL64A	21.80	496	s	10,812.80
	3668	HSPP	AG60A	15.20	496	s	7,539.20
	3668	HSPP	AG60A	15.20	496	s s	7,539.20
	3668	HSPP	AG60A	15.20	496	69	7,539.20
	3668	HSPP	AG60A	15.20	496	sə	7,539.20
	3668	HSPP	AG60A	15.20	496	<del>69</del>	7,539.20
	3659	HST	AG64A	16.57	496	69	8,218.72
	3659	HSCT	AG64A	21.48	496	₩	10,654.08
	3659	HSCT	AG64A	21.48	496	₩	10,654.08
	3659	HSCT	AG64A	21.48	496	₩	10,654.08
243026	3668	HSPP	AG60A	15.20	496	₩	7,539.20
243114	3668	HSPP	AG60A	15.20	496	€9	7,539.20
242607	3640	HSCT	AG64A	21.48	496	₩	10,654.08
243163	3668	HSPP	AG60A	15.20	496	€9	7,539.20
945171	4145	HSBD	AG59A	13.95	496	€9	6,919.20
243115	3668	HSPP	AG60A	15.20	496	€9	7,539.20
243116	3668	HSPP	AL60A	15.58	496	69	7,727.68
945181	4145	HSBD	AG59A	13.95	496	s	6,919.20
243237	3668	HSPP	AG60A	15.20	496	69	7,539.20
243340	3668	HSPP	AG60A	15.20	496	69	7,539.20
945192	3668	HSPP	AG60A	15.20	496	69	7,539.20
945193	4145	HSBD	AL59A	14.31	496	€9	7,097.76
241328	4145	HSBD	AG59A	13.95	496	<del>G</del>	6,919.20
945195	4145	HSBD	AL59A	14.31	496	₩	7,097.76
241329	3640	HST	AG61A	16.57	496	69	8,218.72
945217	4145	HSBD	AG59A	13.95	496	49	6,919.20
945221	4145	HSBD	AG59A	13.95	496	s	6,919.20
945227	4145	HSBD	AG59A	13.95	496	s	6,919.20
945232	4145	HSBD	AG59C	14.82	496	s	7,350.72
947464	4145	HSBD	AL59A	14.31	496	s	7,097.76
945416	4145	HSBD	AG59A	13.95	496	<b>⇔</b>	6,919.20
945448	3640	HST	AG61B	17.06	496	69	8,461.76
941581	3640	HST	AG61B	17.06	496	<del>69</del>	8,461.76
241584	3659	HSCT	AG64A	21.48	496	<del>G</del>	10,654.08
948546	3659	HSCT	AG64A	21.48	496	₩	10,654.08
948551	4145	HSBD	AG59A	13.95	496	₩	6,919.20
9148893	3640	HST	AG61A	16.57	496	₩	8,218.72
243129	3648	HS Health & Nutrin Lias	AG63A	19.70	969	<b>⇔</b>	13,711.20
243164	4077	Maint Tech	AG60A	15.20	969	<sub>6</sub>	10,579.20
243165	4077	Maint Tech	AG60A	15.20	969	<del>69</del>	10,579.20

Page 11 of 16	12,652.96	8,218.72	12,464.48	10,579.20	10,654.08	7,539.20	7,097.76	10,654.08	7,539.20	6,919.20	10,654.08	7,539.20	7,539.20	7,097.76	7,539.20	7,539.20	7,539.20	13,711.20	13,711.20	13,711.20	13,711.20	8,218.72	6,919.20	6,919.20	6,919.20	6,919.20	8,218.72	7,097.76	7,097.76	7,727.68	11,818.08	7,097.76	7,097.76	10,812.80	10,812.80	6,919.20	13,920.00	10,654.08	12,464.48	10,537.44	19,063.44	391,846.80
	s	€9	<b>⇔</b>	\$	ક્ર	49	ક્ર	49	s	s	<b>⇔</b>	₩	₩	<del>69</del>	₩	<b>⇔</b>	₩	s	₩	49	69	s	s	\$	<b>\$</b>	<b>⇔</b>	₩	\$	\$	\$	s	s	€	ss.	₩	s	<b>⇔</b>	<b>⇔</b>	s	€9	<b>⇔</b>	•
E	496	496	496	969	496	496	496	496	496	496	496	496	496	496	496	496	496	969	969	969	969	496	496	496	496	496	496	496	496	496	969	496	496	496	496	496	969	496	496	969	969	
II SS III	25.51	16.57	25.13	15.20	21.48	15.20	14.31	21.48	15.20	13.95	21.48	15.20	15.20	14.31	15.20	15.20	15.20	19.70	19.70	19.70	19.70	16.57	13.95	13.95	13.95	13.95	16.57	14.31	14.31	15.58	16.98	14.31	14.31	21.80	21.80	13.95	20.00	21.48	25.13	15.14	27.39	
THE NAVAJO NATION POSITIONS AND ASSIGNMENTS BY BUSINESS HINIT	AL66A	AG61A	AG66A	AG60A	AG64A	AG60A	AL59A	AG64A	AG60A	AG59A	AG64A	AG60A	AG60A	AL59A	AG60A	AG60A	AG60A	AG63A	AG63A	AG63A	AG63A	AG64A	AG59A	AG59A	AG59A	AG59A	AG61A	AL59A	AL59A	AL60A	AL61A	AL59A	AL59A	AL64A	AL64A	AG59A	AL63A	AL64A	AG66A	AG60A	AG67A	
HT SNOITISOE BOSILISITE	HSSRC	HST	HS SRC	Maint Tech	HSCT	HSPP	HSBD	HSCT	HSPP	HSBD	HSCT	HSPP	HSPP	HSBD	HSPP	HSPP	HSPP	HS ERSEA / Fam Eng Liaison	HS ERSEA / Fam Eng Liaison	HS ERSEA / Fam Eng Liaison	HS ERSEA /Fam Eng Liaison	HSCT	HSBD	HSBD	HSBD	HSBD	HST	HSBD	HSBD	НЅРР	Property Supervisor	HSBD	HSBD	HSCT	HSCT	HSBD	HS ERSEA / Fam Eng Liaison	HSCT	HSSRC	Maint Tech	HS Professional Dev. & Planning Spec.	
	3658	3640	3658	4077	3659	3668	4145	3659	3668	4145	3659	3668	3668	4145	3668	3668	3998	3649	3649	3649	3649	3659	4145	4145	4145	4145	3640	4145	4145	3668	4015	4145	4145	3659	3659	4145	3649	3659	3658	4077	3634	
	243032	941959	243033	243236	243089	243118	243341	243119	243120	243342	243464	243465	243346	243391	243121	243122	243124	243167	243168	243169	2,431,70	945138	945577	945580	945590	945631	945096	243331	243475	243017	942491	945426	945437	945554	945016	945284	243159	945781	243031	243166	242935	
FY 2018	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	

Page 12 of 16 IESS UNIT BUDGET FORM 3	19.51 696 \$ 13,578.96	15.20 696 \$ 10,579.20	24.46 696 \$ 17,024.16	22.54 696 \$ 15,687.84	15.20 696 \$ 10,579.20	15.20 696 \$ 10,579.20	23.19 696 \$ 16,140.24	<b>37.64</b> 696 <b>\$</b> 26,197.44	23.19 696 \$ 16,140.24	29.04 696 \$ 20,211.84	21.87 696 \$ 15,221.52	27.39 696 \$ 19,063.44	15.20 696 \$ 10,579.20	15.20 696 \$ 10,579.20	23.19 696 \$ 16,140.24	21.27 696 \$ 14,803.92	21.27 696 \$ 14,803.92	21.27 696 \$ 14,803.92	<b>17.90</b> 696 <b>\$</b> 12,458.40	19.70 696 \$ 13,711.20	19.70 696 \$ 13,711.20	19.70 696 \$ 13,711.20	19.70 696 \$ 13,711.20	19.70 696 \$ 13,711.20	23.19 696 \$ 16,140.24	696 \$ 496 \$	696 \$ 496 \$ 5 496 \$ \$	696 <b>\$</b> 496 <b>\$</b> 496 <b>\$</b> 496 <b>\$</b>	696 <b>\$</b> 496 <b>\$</b> 496 <b>\$</b> 496 <b>\$</b> 496 <b>\$</b>	696 <b>S</b> 496 <b>S</b>	696 \$ 496 \$ 496 \$ 496 \$ 496 \$ 496 \$ 496 \$ 496 \$ 496 \$ 5 496 \$ \$ 496 \$ \$ 496 \$ \$ 5	696 \$ 496 \$ \$ 496 \$ \$ 496 \$ \$ 496 \$ \$ 496 \$ \$ 496 \$ \$ 496 \$ \$ \$ 496 \$ \$ \$ 496 \$ \$ \$ \$ 496 \$ \$ \$	696	696 496 496 496 496 5 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	696 496 496 496 55 496 496 55 496 55 56 496 55 56 496 55 56 496 55 56 496 56 56 56 56 56 56 56 56 56 56 56 56 56
THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	HS Student Data Specialist	Information Systems Technician AG60A	HS HR Employee Relations Specialist	HS Student Transporation Supvsr	Information Systems Technician AG60A	nformation Systems Technician	AG65A	AG70C	HS H/N Specialist	HS Comm Partnership Mgr	HS Facilities & Safety Officer AG64B	AG67A	AG60A	Information Systems Technician AG60A	AG65A	AG64A	AG64A	HS Facilities & Safety Officer	HS Employee Clearance Specialist	HS Mental Health & Disab. Liaison															
LISI	3689 HS Studen	1872 Information	HS HR En	3669 HS Studer	1872 Information	1872 Information	1847 Sr. Networ	3660 HS Dir of Ec					1872 Informatio	1872 Informatio		Regional	Regional	3633 HS Facilit	HS Emplo	3679 HS Ment	3667 HS Menta														
	243450	242842	243441	949399	242926	NEW	242909	242771	242772	242799	243444	243447	243476	243771	242773	243448	243449	NEW	NEW	243395	243396	243397	243398	243399	242796	242796 943678	242796 943678 943683	242796 943678 943683 943685	242796 943678 943683 943685 943691	242796 943683 943685 943685 943693	242796 943678 943685 943695 943693 943696	242796 943678 943685 943685 943691 943696 944454	242796 943678 943685 943691 943696 944454	242796 943678 943683 943691 943693 943694 944463 242915	242796 943678 943685 943691 943693 944463 242915
FY 2018	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1389	1389 1390 1391	1389 1390 1391	1389 1390 1391 1393	1389 1390 1391 1393 1394	1389 1390 1392 1393 1394	1389 1391 1392 1393 1394 1395	1389 1390 1391 1393 1395 1396	1389 1390 1392 1393 1395 1395 1396	1389 1390 1391 1393 1395 1396 1397

3,823,118.32

FY 2018		THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	N TS BY BUSIN	LESS UN	Ė		Page 13 of 16 BUDGET FORM 3
1399		SO	AG58A	12.81	969	€9	8,915.76
1400		Admin. Asst.	AG62A	17.90	969	s	12,458.40
1401		HS HP Assit.	AG60C	16.13	969	€	11,226.48
1402		Office Spec.	AG58A	12.81	969	<del>s</del>	8,915.76
1403		Admin. Asst.	AG62A	17.90	969	69	12,458.40
1404		SO	AG58A	12.81	969	€9	8,915.76
1405		Ofc. Spec.	AG58A	12.81	969	€9	8,915.76
1406		Sr. Prg.Prj. Spec.	AG67A	27.39	969	<del>⇔</del>	19,063.44
1407		HSPP	AG60A	15.20	496	49	7,539.20
1408		HSPP	AG60A	15.20	496	49	7,539.20
1409		HSCT	AG64A	21.48	496	s	10,654.08
1410		HSPP	AG60A	15.20	496	s	7,539.20
1411		HSPP	AG60A	15.20	496	<b>⇔</b>	7,539.20
1412		НЅРР	AG60A	15.20	496	69	7,539.20
1413		HSPP	AG60A	15.20	496	<b>⇔</b>	7,539.20
1414		HSPP	AG60A	15.20	496	<b>↔</b>	7,539.20
1415		sos	AG60A	15.20	969	€9	10,579.20
1416		HSPP	AG60A	15.20	496	₩	7,539.20
1417		HSPP-1on1	AG60A	15.20	496	₩	7,539.20
1418		Ofc Spec.	AG58A	12.81	969	₩	8,915.76
1419		HSPP	AG60A	15.20	496	s	7,539.20
1420		SOS	AG60A	15.20	969	<b>⇔</b>	10,579.20
1421		HSPP	AG60A	15.20	496	s	7,539.20
1422		HSPP	AG60A	15.20	496	s	7,539.20
1423		HSPP	AG60A	15.20	496	₩	7,539.20
1424		Laborer	AG56A	9.91	969	s	6,897.36
1425		HSPP	AG60A	15.20	496	<del>⇔</del>	7,539.20
1426		HSPP	AG60A	15.20	496	s,	7,539.20
1427		Ofc Spec.	AG58A	12.81	969	<b>⇔</b>	8,915.76
1428		HSPP	AG60A	15.20	496	s	7,539.20
1429	4143	HSPP	AG60A	15.20	496	<b>⇔</b>	7,539.20
1430	4143	HSPP	AG60A	15.20	496	<b>⇔</b>	7,539.20
1431	4143	НРР	AG60A	15.20	496	€9	7,539.20
1432	4143	Office Asst.	AG56A	10.79	969	<del>\$</del>	7,509.84
1433	4143	Intern	AG56A	10.79	969	<del>⇔</del>	7,509.84
1434	4143	Intern	AG56A	10.79	969	s	7,509.84
1435	4143	Hith & Nutrith Liaison	AG63A	19.51	969	s	13,578.96
1436	4143	Irtem	AG56A	10.79	969	s	7,509.84
1437	4143	Intern	AG56A	10.79	969	69	7,509.84
						s.	341,784.08

		THE NAVAJO NATION	z				Page 14 of 16
FY 2018		LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	TS BY BUSINE	SS UNI	⊨	ш	BUDGET FORM 3
1438	4143	HS Student Data Spec	AL63A 19	19.80	969	ss.	13,780.80
1439	4143	Laborer	AL55A 9	9.81	969	<b>⇔</b>	6,827.76
1440	4143	Laborer	AL55A 9	9.81	969	ss.	6,827.76
1441	4143	Laborer	AL55A 9	9.81	969	s	6,827.76
1442	4143	Laborer	AL55A	9.81	969	ss.	6,827.76
1443	4143	Laborer	AL55A 6	9.81	969	s	6,827.76
1444		Laborer	AL55A	9.81	969	<del>G</del>	6,827.76
1445		Laborer	AL55A	9.81	969	s	6,827.76
1446		Laborer	AL55A	9.81	969	s	6,827.76
1447		Laborer	AL55A	9.81	969	ss.	6,827.76
1448		Laborer	AL55A	9.81	969	ss.	6,827.76
1449		Laborer	AL55A	9.81	969	s	6,827.76
1450		Laborer	AL55A	9.81	969	<b>6</b>	6,827.76
1451		Laborer	AL55A	9.81	969	€9	6,827.76
1452		Laborer	AL55A	9.81	969	<b>6</b> 9	6,827.76
1453		Laborer	AL55A	9.81	969	s	6,827.76

814,785.04	9.95%	81,071.11	895,856.15
s		ь	ss.

473,000.96

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## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

6,333,333 43,057 6,290,276 Object Code Total by MAJOR <u>e</u> 3,823,118 814,785 1,652,373 43,057 6,333,333 Object Code DETAILED Total by <u>ပ</u> NEW TOTAL Business Unit No.: Object Code Description and Justification Navajo Head Start <u>@</u> 1,571,301.63 81,071.11 29,218.79 13,838.61 7000 SPECIAL TRANSACTIONS 2000 PERSONNEL EXPENSES 7767 Worker's Compensation 7766 Deductible Expenses Program Name/Title: Permanent - 400 positions Temporary - 55 positions PART I. PROGRAM INFORMATION: Insurance Premiums Temporary @ 9.95% PART II. DETAILED BUDGET:
(A) Regular @ 41.1% Fringe Benefits Object Code (LOD 6) 2310 2110 2900 7710





### RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

### Memorandum

Date:

February 14, 2018

To:

Honorable Russell Begaye, President Office of the President/Vice President

Honorable Lorenzo Bates, Speaker

Navajo Nation Council

Honorable JoAnn Jayne, Chief Justice

Judicial Branch

From:

Pearline Kirk, Controller Office of the Controller

Subject:

Controller's Financial Update As of January 31, 2018

I am pleased to present to you the following information related to General Fund financial data up to January 31, 2018.

### The General Fund Financial data is as follows:

The gross General Fund Revenues (see Exhibit "A") as of January 31, 2018 is \$99,205,877, and the total set asides total \$33,057,058. The Net Revenue for the General Fund is \$66,148,819, which is 44.45% of the projection.

The total expenditures by branch are shown on Exhibit "B".

- The Legislative Branch has expenditures of \$4,736,197, encumbrances of \$540,894 with a remaining budget of \$11,563,745.
- The Executive Branch expenditures are \$60,501,243 encumbrances are \$5,813,170 with a remaining budget of \$109,189,810.
- The Judicial Branch expenditures are \$3,933,787 with zero encumbrances and remaining budget of \$9,914,134.
- Total General Fund expenditures are \$69,171,228; total encumbrances are \$6,354,064 with an overall remaining budget of \$130,667,690.

The updated UUFB as of February 14, 2018 is \$27,717,798 (see Exhibit "C"). There have been two supplemental appropriations during Fiscal Year 2018 in the total amount of \$3,909,557.

If you should have any questions, you can contact me at Tribal extension X6308.



### General Fund Revenue Schedule THE NAVAJO NATION (Unaudited)

### January 31, 2018

49.15	82,666,181	(6) \$	79,914,819	8	162,581,000	۱5	\$ 162,581,000	GRAND TOTAL
100.00 100.00 100.00 100.00		(5) (A) (5) (5) (5)	10,881,000 2,885,000 13,766,000	<b>w</b> w	10,881,000 2,885,000 13,766,000	www w	\$ 10,881,000 2,885,000 \$ 13,766,000 \$ 13,766,000	PERMANENT FUND INCOME TRANSFER OTHER REVENUE TRANSFER ADD: PF FIVE-YEAR CONTINGENCY TOTAL PFI TRANSFER NET PFI TRANSFER
44.45	82,666,181	(3) \$	66,148,819	Ś	148,815,000	ام ا	\$ 148,815,000	SUB TOTAL
64.56	(18,145,942)	(2) \$	(33,057,058)	\$	(51,203,000)	\$	\$ (51,203,000)	TOTAL SET ASIDE
100.00	-		(11,200,000)		(11,200,000)		(11,200,000)	DINE' HIGHER EDUCATIO
100.00	,		(2,000,000)		(2,000,000)		(2,000,000)	WATER RIGHTS CLAIM FU
49.60	(12,097,295)		(11,904,705)		(24,002,000)		(24,002,000)	PERMANENT FUND TRNSF
49.60	(2,015,882)		(1,984,118)		(4,000,000)		(4,000,000)	LAND FUND TRANSFER
100.00	,	\$	(2,000,000)		(2,000,000)	\$	\$ (2,000,000)	CAPITAL OUTLAY MATCH
								LESS:SET ASIDES
49.60	100,812,123	(1) \$	99,205,877		200,018,000	s	\$ 200,018,000	TOTAL REVENUE
	(45,863)		45,863					BIA: LAND REVENUES
	t							BIA:OTR MINERALS REV
	(26)		26					BIA: COAL REVENUES
	(106,680)		106,680					BIA: ROYAL; GAS; OIL
152.34	(392,582)		1,142,582		750,000		750,000	TNN: OTHER REVENUES
34.18	263,278		136,722		400,000		400,000	COURT FINES + FEES
45.37	34,396,572		28,568,428		62,965,000		62,965,000	TNN: TAX REVENUES
89.90	252,479		2,247,521		2,500,000		2,500,000	TNN: INTEREST INCOME
	(24,995)		24,995					TNN: BUSINESS FEES
71.14	18,081,162		44,562,838		62,644,000		62,644,000	TNN: LAND REVENUES
	(14,807)		14,807					TNN:OTR MINERALS REV
28.71	32,353,525		13,027,475		45,381,000		45,381,000	TNN: COAL REVENUES
36.76	16,050,060	\$	9,327,940	\$	25,378,000	\$	\$ 25,378,000	TNN: ROYAL; GAS; OIL
Total	collected		Received		Revised Budget		Original Budget	GENERAL FUND REVENUE
% Revenue of	Revenue to be	71	Actual Revenue	۶	,			

(6) Grand total General Fund Revenues

<sup>(1)</sup> Gross General Fund Revenues (2) Total Set Asides for General Fund Revenue

<sup>(3)</sup> Net General Fund Revenue

<sup>(4)</sup> Permanent Fund Income allocation to General Fund

<sup>(5)</sup> Permanent Fund Income allocation reserve (CO-54-16)

Controller's Report-Special Session-February 2018



### The Navajo Nation Budget Status\_Income Statement As of January 31, 2018

Branch / Object Account	0	riginel Budget	R	evised Budget	A	ctual Expenses		Encumbrances		В	udget Available		% Available
LEGISLATIVE BRANCH			****										Sec.
2001 - Personnel Expenses	\$	10,202,527		11,839,705		3,512,857				\$	8,326,848		_
3000 - Travel Expenses		1,500,400		1,431,847		472,450		39,034		•	920,363		64.28
3500 - Meeting Expenses		258,642		362,097		117,727					244,370		67.49
4000 - Supplies		295,427		450,263		169,613		37,874			242,775		53.92
5000 - Lease & Rental		222,665		226,788		79,109		45,480			102,199		45.06
5500 - Communications & Utilities		144,602		144,850		33,157					111,693		77.11
6000 - Repairs & Maintenance		71,281		125,726		66,720		649			58,357		46.42
6500 - Contractual Services		499,854		1,437,403		153,074		271,827			1,012,502		70.44
7000 - Special Transactions		369,412		382,308		130,778		14,087			237,443		62.11
8000 - Assistance								14,007			237,773		02.1
9000 - Capital Outlay		217,412		439.849		711		131,943			307,196		69.84
9500 - Matching & Indirect Cost		217,412		405,045		, , ,		131,343			307,196		09.84
SEGISLATIVE BRANCH		115782 287	la.	75.841.838	4	14,759,197	714	15 Sequen	de	k.	11 SSI 143		20.0
EXECUTIVE BRANCY		31415000			-		-11-	7,101		-	11 202 143	1.63	- 20,7
2001 - Personnel Expenses		80,000,411		83,204,401		23,095,938				s	80,108,463		72.24
3000 - Travel Expenses		9,602,678		9,472,050		2,935,764		3,580		•	6,532,706		68.97
3500 - Meeting Expenses		922,101		536,613		47,314		0,000			489,299		91.18
4000 - Supplies		5,051,048		5,188,141		1,218,528		522,844			3,446,969		66.44
5000 - Lesse & Rental		2,905,239		4,431,047		2,115,269		130,093			2,185,684		49.33
5500 - Communications & Utilities		6,405,226		7,138,720		1,712,530		518,303			4,907,887		68.75
6000 - Repairs & Maintenance		4,881,542		6,653,922		1,774,347		1,432,554			3,447,021		51.80
6500 - Contractual Services		5,462,198		9,106,568		584,079		2,951,390			5,571,099		61.18
7000 - Special Transactions		10,247,095		10,282,575		3,790,524		141,339			6,350,713		61.76
8000 - Assistance		32,211,358		33,940,942		21,463,857		72,584			12,404,502		36.55
9000 - Capital Outlay		1,067,855		1,265,866		167,851		40,685					
9300 - Other Income and Expense		1,007,000		1,200,000		107,001		40,000			1,057,331		83.53
9500 - Matching & Indirect Cost		4,283,378		4,283,378		1,595,243					0.000.405		CO 74
WI EXECUTIVE BRANCH	1.	103.040 (#	13.	175 553 524	14	1,585,245	-	4. (4.041%)	Contract of		2,688,135		62.76
UTO COA SPRANCY	-	11000-1012	4		÷	25,53,112+3	1000	W. INDIANA	1,247	-	100 100 013	150	16.0
2001 - Personnel Expenses	\$	12,487,393		12,492,946		3,681,025				\$	8,811,921		70.54
3000 - Travel Expenses	•	367,211		438,932		64,362					374,570		85.34
3500 - Meeting Expenses		27,250		45,250		1,410		_			43,840		96.88
4000 - Supplies		228,217		297,219		43,215		-			254,004		85.46
5000 - Lease & Rental		9,805		14,592		9,819		•			4,773		32.71
5500 - Communications & Utilities		98,802		108.030		20,025		•					
6000 - Repairs & Maintenance		50,211		183,801				-			88,005		81.46
6500 - Contractual Services		5,050		11,550		44,087 3,592		•			139,734		76.02
7000 - Special Transactions								•			7,958		68.90
8000 - Assistance		161,958		255,803		66,272		•			189,330		74.07
						•					•		
9000 - Capital Outley		•											
9300 - Other Income and Expense Total JUDICIAL BRANCH		19 499 907		12 847 000		2 022 707	(2-)		1965		0.014.60	(9-)	74.50
RAND TOTAL:		13,433,897		13,847,922		3,933,787	(30)	\$ -	( <b>3</b> b)	•	9,914,134	(3c)	71.59 63.37

### Footnotes:

### Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

### **Executive Branch**

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

### Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

### Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available

### FY 2018 EXHIBIT "C"



### Undesignated, Unreserved, Fund Balance (UUFB) February 14, 2018

09-30-17 UUFB balance (Un-Audited)

31,627,355

**Less Supplementals:** 

CD-72-17 Grazing, Farm Board, Land Board

2,452,257

CD-73-17- UNM Housing

1,457,300

**Total Supplementals** 

3,909,557

UUFB -unaudited 02/14/18

27,717,798

**NAVAJO NATION** 

RCS# 1023

Special Session

2/16/2018 11:56:58 PM

Amd# to Amd#

Legislation No. 0071-18

**PASSED** 

**MOT Damon** 

SEC BeGaye, N

Yea: 12 Nay: 1 Excused: 3 Not Voting: 8

Yea: 12

Begay, KBennettHaleSmithBegay, SCheePerryTsoBeGaye, NDamonSlimYazzie

Nay: 1

Witherspoon

Excused: 3

Brown Shepherd Tsosie

Not Voting: 8

Bates Crotty Filfred Pete Begay, NM Daniels Jack Phelps