



23rd NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

I, KEE ALLEN BEBAY, Jr, Primary
Sponsor of proposed legislation hereby withdraw my
sponsorship of the proposed legislation. The legislation
tracking number is 0370-17.

If there are any co-sponsors, they may re-sponsor the same
bill by beginning a new legislation.

SPONSOR SIGNATURE: _____

DATE: _____

8/10/18

LEGISLATIVE SUMMARY SHEET

Tracking No. 0370-17

DATE: September 11, 2017

SUBJECT AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION NINE HUNDRED AND EIGHTY THOUSAND DOLLARS (\$1,980,000) FOR CONSTRUCTION OF A NEW SENIOR CENTER FOR THE NAZLINI CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

PURPOSE: The purpose of this legislation is to approve a supplemental appropriation for \$1,980,000 for construction of a Senior Center within Nazlini Chapter.

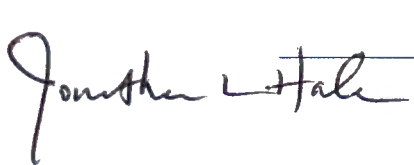

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None
Website Posting Time/Date: 7:14pm 9/14/17
Posting End Date: 9/19/2017
Eligible for Action: 9/20/2017

Health, Education & Human Services Committee
THENCE
Resources & Development Committee
THENCE
Budget & Finance Committee
THENCE
Naa'bik'íyáti' Committee
THENCE
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
23rd NAVAJO NATION COUNCIL – Third Year, 2017

INTRODUCED BY

 (Prime Sponsor) 

TRACKING NO. 0370-17

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES
AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO
NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE
UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE
MILLION NINE HUNDRED AND EIGHTY THOUSAND DOLLARS (\$1,980,000) FOR
CONSTRUCTION OF A NEW SENIOR CENTER FOR THE NAZLINI CHAPTER;
WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL
IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Navajo Nation established the Health, Education and Human Services Committee as a Navajo Nation Council standing committee and as such gave the Committee oversight of the Division of Social Services and matters affecting the elderly. 2 N.N.C. § 401(B)
- B. The Navajo Nation established the Resources and Development Committee as a Navajo Nation Council standing committee and as such gave the

Committee oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164 (A)(9), 500 (A), 501 (C)(1).

C. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).

D. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

E. The Title 12 Appropriations Act Supplemental Appropriation requirements include:

1. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).
3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. 12 N.N.C. § 820(M).

F. The Title 12 Capital Improvement Process includes:

1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major project undertaken by the Navajo Nation that is generally not recurring on an annual basis and which fits within one or more of the following categories:
 - i. All projects requiring debt obligation or borrowing;
 - ii. Any acquisition or lease of land;

- iii. Purchase of major equipment or vehicles, with a life expectancy of five years or more, valued in excess of an amount to be established by the Controller;
 - iv. Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure;
 - v. Construction of new buildings or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of an amount to be determined by the Controller; and/or
 - vi. Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the Controller.
2. Pursuant to 12 N.N.C. § 820 (I), the “[d]evelopment of the Capital Budget shall be coordinated with development of the Operating Budget. All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan.”
 3. Pursuant to 12 N.N.C. § 860 (C)(2) “[t]he appropriation portion of the Capital Improvement Plan is subject to approval of the Navajo Nation Council upon recommendation of the Budget and Finance Committee. Any modification or amendment affecting the approved Capital Improvement Plan is subject to review and concurrence by the Resources and Development Committee prior to consideration by the Navajo Nation Council.”

Section Two. Findings

- A. This is a funding request for the construction of a new Senior Center within the Nazlini Chapter. See Exhibit D.
- B. The supplemental funding request forms are attached as Exhibit A.

- 1 C. The Office of Management and Budget has provided a memorandum satisfying
2 the requirements of 12 N.N.C. § 820(M) and is attached as Exhibit B.
- 3 D. The Office of the Controller has provided a memorandum dated September 8,
4 2017 indicating the balance in the Unreserved, Undesignated Fund Balance as
5 of September 8, 2017 is \$31,258,307. This memorandum is provided to meet
6 the requirements of 12 N.N.C. § 820 (L), however the Controller of the Navajo
7 Nation has not designated the funds at recurring or non-recurring. This
8 memorandum is attached as Exhibit C.
- 9 E. The request for funds for construction of a new senior center in Nazlini
10 Chapter is not included in the Title 12 Capital Improvement Plan because the
11 Plan was rescinded by Navajo Nation Council. CAP-23-17
- 12 F. Any modification or amendment affecting the approved Capital Improvement
13 Plan is subject to review and concurrence by the Resources and Development
14 Committee prior to consideration by the Navajo Nation Council. 12 N.N.C.
15 § 860.
- 16 G. The Navajo Nation finds it in the best interest to waive 12 N.N.C. §§ 820(I)
17 and 860 (C) regarding the Capital Improvement for the Nazlini Chapter
18 proposed Senior Center Project.
- 19 H. The Navajo Nation finds it in the best interest of the Navajo people to approve
20 this supplemental appropriation request.
- 21

22 **Section Three. Waiving 12 N.N.C. §§ 820(I) 1 And 860 (C) Regarding Funding for**
23 **the Nazlini Chapter Senior Center Construction Housing Project.**

24 The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C)
25 with regard to the Nazlini Chapter Senior Center Construction Project.

26

27 **Section Four. Approving the Supplemental Appropriation from the Unreserved,**
28 **Undesignated Fund Balance in the Amount of \$1,980,000 for the construction**
29 **of a Senior Center within the Nazlini Chapter.**

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- 1 A. This supplemental appropriation of \$1,980,000 shall be from that amount of
2 funds that exceeds the minimum fund balance of the Unreserved,
3 Undesignated Fund Balance as determined by the Office of the Controller
4 and to the Nazlini Chapter Business Unit Number, 108020.
- 5 B. The Navajo Nation hereby approves the supplemental appropriation from
6 the Unreserved, Undesignated Fund Balance to the Nazlini Chapter for the
7 Nazlini Chapter Senior Center Construction Project, Business Unit Number,
8 108020 for \$1,980,000.

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10 **Section Five. Effective Date**

11 The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

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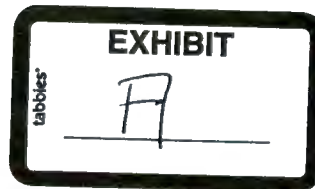
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**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**



PART I. Business Unit No.: 108020 **Program Title:** Nazlini Chapter
Division/Branch: Executive **Amount Requested:** \$1,980,000.00 **Phone No.:** 928.871.6380
Prepared By: Hon. Kee Allen Begay, Jr. **Email Address:** keeallenbegayjr@navajo

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Supplement funding from the Undesignated, Unreserved Fund Balance for Nazlini Chapter's request for funding for a new Nazlini Senior Center building. The current building was constructed in 1986 and renovated in 1933, and its time to replace the building with a new modern building for better service, and safe place for community members to congregate on a daily basis.

PART III. CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

If not funded, the project will be on the CIP waiting list within the Division of Community Development until such time, funds are allocated.

PART IV. ALTERNATIVE FUNDING SOURCES BEING PURSUED:

If not funded, the project will be on the CIP waiting list within the Division of Community Development until such time, funds are allocated.

PART V. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.


Lorenzo Dineyazhe, Finance Advisor/OOS

REVIEWED BY: Division Director's Signature / Date


Hon. Lorenzo C. Bates, Speaker/NNC

RECOMMEND APPROVAL: Branch Chief's Signature / Date


**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

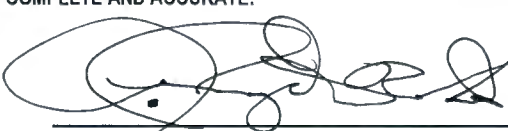
PART I. Business Unit No.: <u>108020</u> Program Title: <u>Nazlini Chapter</u> Division/Branch: <u>Executive</u>			
Prepared By: <u>Hon. Kee Allen Begay, Jr.</u> Phone No.: <u>(928) 871-6380</u> Email Address: <u>keeallenbegayjr@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)
					Fund Type Code	NNC Approved Original Budget	Proposed Budget (Column B + A)
Undesignated Unreserved Fund (UUFB)	10-1-16 to 9-30-17	\$ 1,980,000.00	100%				
				2001 Personnel Expenses			0
				3000 Travel Expenses			0
				3500 Meeting Expenses			0
				4000 Supplies			0
				5000 Lease and Rental			0
				5500 Communications and Utilities			0
				6000 Repairs and Maintenance			0
				6500 Contractual Services	1	\$ 200,000.00	\$ 200,000.00
				7000 Special Transactions			0
				8000 Public Assistance	1	\$ 250,000.00	\$ 250,000.00
				9000 Capital Outlay	1	\$ 1,530,000.00	\$ 1,530,000.00
				9500 Matching Funds			0
				9500 Indirect Cost			0
				TOTAL		\$ 1,980,000.00	\$ 1,980,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

TOTAL: \$ 1,980,000.00 100%	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
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 SUBMITTED BY: Program Manager's Printed Name and Signature / Date


 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:Business Unit No.: 108020Program Name/Title: Nazlini Chapter**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide funds for the development and construction of a new senior center for Many Farms Chapter.

Goal Statement:

Assist the community and surrounding communities with a new senior center.

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2. Program Performance Area:

Address the needs of community elders, by providing nutritious food daily.

Goal Statement:

Community people will have a center, and will be able to visit/congregate with each other.

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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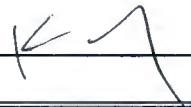
5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name and Signature/Date



Division Director/Branch Chief's Printed Name and Signature / Date



THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Nazini Chapter</u>		Business Unit No.: <u>108020</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	6500 CONTRACTUAL SERVICES		\$ 1,980,000.00	
6810	ARCHITECTURE/DESIGN (Non Cap) Architectural and Engineering Services.	\$ 200,000.00		
	6813: Arch/Design (NC)-Fees \$ 200,000.00			
	8000 ASSISTANCE			
8500	INFRASTRUCTURE Parking Lot Pavement.	\$ 250,000.00		
	8555: Chapter Projects \$ 250,000.00			
	9000 CAPITAL OUTLAY			
9050	BUILDING Building cost, contingency fees.	\$ 1,530,000.00		
	9052: Buildings \$ 1,530,000.00			
TOTAL		\$1,980,000.00	\$1,980,000.00	



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT




Memorandum

Date: September 8, 2017

To: Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable Thomas J Holgate, Acting Chief Justice
Judicial Branch

From: 
Pearline Kirk, Controller
Office of the Controller

Subject: Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, (see Exhibit "A"), as of August 31, 2017 is \$203,053,235, (see Footnote 1). The total General Fund set asides is \$ \$51,749,599 (Footnote 2). The Net Revenue for the General Fund is \$151,303,727 (see Footnote 3). The permanent fund income transfer is \$24,411,000 (Footnote 4). The reserve taken for the permanent fund income transfer is \$2,885,000 (Footnote 5). The grand total revenue for the General Fund is \$172,829,727 (see Footnote 6) which is 98.78% of the projection.

Next, are the total expenditures by Branch, (see Exhibit "B"), as of August 31, 2017, the Legislative Branch has expenditures of \$14,836,331 (see Footnote 1a); encumbrances of \$822,493 (see Footnote 1b) with a remaining budget of \$3,307,669 (see Footnote 1c). The Executive Branch expenditures are \$162,500,722 (see Footnote 2a); encumbrances are \$7,206,122 (see Footnote 2b) with a remaining budget of \$37,797,219 (see Footnote 2c). The Judicial Branch expenditures are \$11,718,156 (see Footnote 3a); with encumbrances of \$73,692 (see Footnote 3b) and remaining budget of \$2,356,349 (see Footnote 3c). Total General Fund expenditures are \$189,055,209 (see Footnote 4a); total encumbrances are \$8,102,307 (see Footnote 4b) with an overall remaining budget of \$43,461,236 (see Footnote 4c).

The updated Undesignated Unreserved Fund Balance (UUFB), (see Exhibit "C") as of September 8, 2017 is \$31,258,217. The Fiscal Year 2016 audited numbers were approved via CJY-51-17 and an amount of \$11, 728,198 that was previously reserved for debt service for capital projects was returned back to the UUFB with the approval of CJY-50-17. These two amounts have been incorporated into this new schedule.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.



THE NAVAJO NATION
General Fund Revenue Schedule
(Unaudited)
August 31, 2017

FY 2017

GENERAL FUND REVENUE	Original Budget	Revised Budget	Actual Revenue Received	Revenue to be collected	% Revenue of Total
TNN: ROYAL; GAS; OIL	\$ 24,700,000	\$ 24,700,000	22,503,079	\$ 2,196,921	91.11
TNN: COAL REVENUES	55,850,000	55,850,000	51,709,402	4,140,598	92.59
TNN:OTR MINERALS REV			79,149	(79,149)	
TNN: LAND REVENUES	58,450,000	58,450,000	59,393,523	(943,523)	101.61
TNN: BUSINESS FEES			80,415	(80,415)	
TNN: INTEREST INCOME	1,600,000	1,600,000	4,249,477	(2,649,477)	265.59
TNN: TAX REVENUES	64,150,000	64,150,000	63,125,774	1,024,226	98.40
COURT FINES + FEES	400,000	400,000	379,897	20,103	94.97
TNN: OTHER REVENUES	500,000	500,000	1,270,889	(770,889)	254.18
BIA: ROYAL; GAS; OIL			111,327	(111,327)	
BIA: COAL REVENUES			114	(114)	
BIA:OTR MINERALS REV				-	
BIA: LAND REVENUES			150,280	(150,280)	
TOTAL REVENUE	\$ 205,650,000	\$ 205,650,000	203,053,325	(1) \$ 2,596,675	98.74
LESS:SET ASIDES					
CAPITAL OUTLAY MATCH	\$ (2,000,000)	\$ (2,000,000)	(2,000,000)	\$ -	100.00
LAND FUND TRANSFER	(4,113,000)	(4,113,000)	(4,061,067)	(51,933)	98.74
PERMANENT FUND TRNSF	(24,678,000)	(24,678,000)	(24,366,399)	(311,601)	98.74
WATER RIGHTS CLAIM FU	(2,000,000)	(2,000,000)	(2,000,000)	-	100.00
DINE' HIGHER EDUCATIO	(11,200,000)	(11,200,000)	(11,200,000)	-	100.00
VETERANS TRUST FUND S	(8,226,000)	(8,226,000)	(8,122,133)	(103,867)	98.74
TOTAL SET ASIDE	\$ (52,217,000)	\$ (52,217,000)	\$ (51,749,599)	(2) \$ (467,401)	99.10
SUB TOTAL	\$ 153,433,000	\$ 153,433,000	\$ 151,303,727	(3) \$ 2,129,273	98.61
PERMANENT FUND INCOME TRANSFER					
OTHER REVENUE TRANSFER	\$ 24,411,000	\$ 24,411,000	\$ 24,411,000	(4) \$ -	100.00
LESS: PF FIVE-YEAR CONTINGENCY	(2,885,000)	(2,885,000)	(2,885,000)	(5) -	100.00
TOTAL PFI TRANSFER	\$ 21,526,000	\$ 21,526,000	\$ 21,526,000	\$ -	100.00
NET PFI TRANSFER	\$ 21,526,000	\$ 21,526,000	\$ 21,526,000	\$ -	100.00
GRAND TOTAL	\$ 174,959,000	\$ 174,959,000	\$ 172,829,727	(6) \$ 2,129,273	98.78

(1) Gross General Fund Revenues

(2) Total Set Asides for General Fund Revenue

(3) Net General Fund Revenue

(4) Permanent Fund Income allocation to General Fund

(5) Permanent Fund Income allocation reserve (CO-54-16)

(6) Grand total General Fund Revenues

EXHIBIT "A"

Prepared by:
General Accounting
9/8/2017



FY 2017 EXHIBIT "B"

The Navajo Nation Budget Status_Income Statement As of August 31, 2017

Branch / Object Account	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Budget Available	% Available
LEGISLATIVE BRANCH						
2001 - Personnel Expenses	\$ 10,851,778	\$ 12,278,822	\$ 10,019,466		\$ 2,259,357	18.40
3000 - Travel Expenses	1,321,631	1,765,310	1,572,327	46,213	545,274	30.89
3500 - Meeting Expenses	159,932	399,826	210,881	-	204,416	51.13
4000 - Supplies	198,566	744,678	455,884	31,130	248,147	33.32
5000 - Lease & Rental	212,423	226,684	179,129	10,417	50,024	22.07
5500 - Communications & Utilities	119,336	158,633	134,035	-	60,813	38.83
6000 - Repairs & Maintenance	44,547	152,091	74,100	7,525	57,978	38.12
6500 - Contractual Services	541,691	1,653,766	963,771	462,824	197,091	12.68
7000 - Special Transactions	294,373	619,408	411,587	42,876	239,264	38.63
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	20,000	1,069,274	815,172	221,509	586,917	54.88
9500 - Matching & Indirect Cost	-	-	-	-	-	-
Total LEGISLATIVE BRANCH	\$ 13,562,215	\$ 18,985,433	\$ 14,230,371	\$ 822,403	\$ 3,300,666	17.44
EXECUTIVE BRANCH						
2001 - Personnel Expenses	82,554,098	85,757,946	67,342,879	-	18,415,068	21.47
3000 - Travel Expenses	9,498,593	9,498,299	8,499,697	8,235	990,367	10.43
3500 - Meeting Expenses	981,047	1,713,064	1,321,407	-	391,657	22.86
4000 - Supplies	5,400,663	7,963,841	4,549,358	897,024	2,517,459	31.61
5000 - Lease & Rental	1,751,399	1,669,091	1,196,102	28,114	444,875	28.65
5500 - Communications & Utilities	7,305,566	8,123,429	6,513,700	589,673	1,020,057	12.56
6000 - Repairs & Maintenance	3,914,876	8,788,252	5,571,378	1,030,316	2,186,557	24.88
6500 - Contractual Services	4,653,568	12,866,818	6,849,248	2,804,762	3,212,809	24.97
7000 - Special Transactions	10,316,377	11,986,749	10,083,552	322,516	1,580,681	13.19
8000 - Assistance	41,728,697	48,837,782	45,579,345	1,174,985	2,083,432	4.27
9000 - Capital Outlay	764,670	2,746,354	1,563,730	350,497	832,127	30.30
9300 - Other Income and Expense	-	-	-	-	-	-
9500 - Matching & Indirect Cost	7,552,457	7,552,457	3,430,326	-	4,122,131	54.58
Total EXECUTIVE BRANCH	\$ 176,423,111	\$ 207,508,483	\$ 162,506,720	\$ 3,008,123	\$ 35,791,919	18.88
JUDICIAL BRANCH						
2001 - Personnel Expenses	\$ 12,523,143	\$ 12,566,722	\$ 10,812,000		\$ 1,754,722	13.96
3000 - Travel Expenses	433,764	419,940	243,959	-	175,971	41.90
3500 - Meeting Expenses	-	26,807	10,955	-	15,852	59.13
4000 - Supplies	68,291	378,953	241,164	27,553	110,238	29.09
5000 - Lease & Rental	9,000	45,670	19,012	-	26,658	58.37
5500 - Communications & Utilities	69,206	90,472	68,386	-	22,087	24.41
6000 - Repairs & Maintenance	-	210,010	99,988	46,094	63,927	30.44
6500 - Contractual Services	-	89,627	50,671	-	38,956	43.46
7000 - Special Transactions	103,339	274,160	172,011	44	102,105	37.24
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	-	45,834	-	-	45,834	100.00
9300 - Other Income and Expense	-	-	-	-	-	-
Total JUDICIAL BRANCH	\$ 13,206,743	\$ 14,148,196	\$ 11,718,156	\$ 73,692	\$ 2,356,349	16.65
GRAND TOTAL:	\$ 203,192,029	\$ 240,618,752	\$ 199,055,209	\$ 8,102,307	\$ 43,451,236	18.06

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available

EXHIBIT "C"

Memo Dated Sept. 8, 2017

Financial Update

**Undesignated, Unreserved, Fund Balance (UUFB)
September 8, 2017**

09-30-16 UUFB balance <u>(Audited)</u> CJY-15-17		26,763,946
Less Supplementals:		
CO-55-16 Election	510,616	
CN-58-16-Budget	3,848,764	
CJA-05-17 Bennett Freeze	254,656	
CAP-22-17-Dine Bii Association	239,200	
CJN-34-17 Summer Youth Employment	2,161,748	
CJY-37-17- Transportation Stimulus Election	218,943	7,233,927
Total UUFB less Supplementals		19,530,019
Add:		
CJY-50-17 Deposit into UUFB.		11,728,198
UUFB 09-08-17		<u><u>31,258,217</u></u>

Prepared by: General Accounting

9/8/2017

5:00 PM

**PROPOSAL TITLE**

Nazlini Senior Center Building

PROJECT LOCATION

NAZLINI, ARIZONA

AMOUNT OF FUNDS REQUESTED

(\$1,950,000)

SUBMITTED BY

Johnson Claw, Chapter President
Nazlini Chapter
Post Office Box 7387
Nazlini, Arizona 86540
(928) 755-5900

DATE

February 2016

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I. Project Summary

Nazlini Chapter is submitting a funding application to the Navajo Nation Capital Improvement Office (NNCIO) seeking \$1,950,000 in appropriations. Nazlini Chapter is proposing the construction of a new 3,915 square feet senior center building at a total projected cost of \$1,950,000. The facility will consist of a cafeteria style eating area, a kitchen and offices for staff and a paved parking lot with all safety features to accommodate ADA individuals. The current building was constructed by Nazlini Chapter in 1986 and renovated in 1993 and it is time to replace the building with a new modern building for better service.

The proposed project will address the needs of a new Nazlini Chapter Senior Citizen facility to accommodate safety and capacity recommendations. The current existing building was built in 1985 and renovated in early 1990's. The building is still functional but deficiencies were cited by Office of Environmental Service of Indian Health Service and the structure of the old building is dilapidating fast.

The proposed project received prominent public support and categorized as a priority in the Chapter's Infrastructure and Capital Improvement Plan (ICIP) and Community Land Use Plan (CLUP).

Nazlini Chapter planned a location construction site within the chapter property near existing Navajo Tribal Utility service (See existing utility infrastructure on Exhibit A). The Chapter property was established in 1962 for community services in a 10 acre fenced property. (See the legal land survey on Exhibit B). A project management team will be selected to coordinate with the architect and contractor to undertake the project in a timely manner and within approved budget.

The total project cost estimated at \$2,0250,000. Nazlini Chapter will allocate \$75,000.00 in match-fund from the chapter's general budget. Nazlini Chapter resolutely deliberates the support from the community for a new Nazlini Senior Center facility; the demand is justified for the safety and capacity sufficiency; the demand is also justified for remoteness of the community.

II. Qualitative Narrative

A. Need for Public Facility

Nazlini Chapter was established by the Navajo tribal government in the early 1950's and currently according to US census serves a population of 1,260.

United States Census Nazlini Chapter Population 1,260	
AGE GROUP	NUMBER OF INDIVIDUAL
50-54	75
55-59	55
60-64	64
65-69	32
70-74	40
75-79	32
80-84	18
85-over	16
Individual between age of 50 - 85 over	Total: 332

Nazlini Chapter essential and vital need of a new senior citizen facility is warranted due to the old dilapidating building which also does not meet the congregate safety and capacity accommodation.

As an isolated community, Nazlini Chapter senior citizen is disadvantaged to numerous public services and amenities which are available to urban communities. The chapter's initiative is to develop local services for the senior citizens and the community. The current senior citizen center is located 28 miles from the nearest Navajo Nation police station, grocery store, social services and hospital in Chinle, Arizona and 20 miles to similar services to Ganado, Arizona.

B. Direct & Indirect Benefits

Nazlini Chapter's proposed new Senior Citizen Facility Project will bring direct and noticeable benefits to the community. The new facility will enhance the congregate safety and health, and public capacity accommodation. The parking lot will be paved and all parking safety functions for senior citizen. The building will provide safe accessibility entrance to accommodate disadvantage individuals. Indirectly, the community will enrich and heighten its community values and for a better insight on a comprehensive community development and also, traveling senior citizens will know that there is a senior citizen in Nazlini where they can get their congregate meals. Ultimately, senior citizens will be able to congregate with their peers

C. Public Involvement

Nazlini Chapter and community senior citizens dignified involvement is commended to cause the new senior citizen facility into a reality. Nazlini Chapter resolution is attached as documentation proclaiming public support for the construction of a new senior citizen facility. (See Exhibit C). Office of Environmental Service of Indian Health Service conducted institutional survey of the center on October 26, 2015 and stated Nazlini Senior Center continues to be one of most well maintained public structures in the Chinle Service Unit with overall exceptional management of the Senior Program and the facility maintenance (See Exhibit D for IHS institutional survey report). IHS also mentioned that the Nazlini Senior Staff and to the community of Nazlini is on its second year of Commendations.

III. Project Description

A. Project Summary

Nazlini Chapter has developed plans and preliminary specifications to construct a 3,815 square feet senior citizen building to provide a safe and capacity accommodation. The new facility will include a cafeteria style eating area, kitchen area, conference room, office space for staff, and exercise room with a sauna room. The concept design is attached as Exhibit E.

The proposed facility will be located within the Nazlini Chapter fenced property. See attached Exhibit F for the legal land survey and the concept facility location. Navajo Tribal Utility Authority infrastructure is within the property area near the proposed project location.

B. Project Goals & Objectives

The primary goal of this project is to construct a new senior citizen facility to address the needs of the Nazlini Chapter senior citizen safety and health environment and to replace the old existing building.

The objectives are many including the mentioned direct and indirect benefits that are in the qualitative narrative statement above.

Identified community development plan expressed by Chapter Members are community services and public facilities as addressed in the Chapter's Community Land Use Plan.

C. Scope of Work

Nazlini Chapter: The chapter will provide a supporting resolution for the development of a new senior citizen building. The chapter will submit the grant proposal to Navajo Nation Capital Improvement Office before March 1, 2016 for funding the proposed new senior citizen building.

Grant Writer: The consultant will develop the grant proposal for the proposed new senior citizen facility. The write-up will include the needs assessment survey, identify project priorities utilizing

the chapter Land Use Plan, conducted pre-planning sessions with all the appropriate parties, identified project site, obtained preliminary consent from land users, and available all preliminary fieldwork, including archaeological surveys, environmental assessments, preliminary designs, cost estimates, and survey of land withdrawals. Finalized necessary land withdrawals. Prepare and complete project proposal application containing all necessary criteria including scope of work, plan of operation, cost estimate, status of clearances, planning clearance, matching funds, chapter resolution, support letters from programs, conceptual design, and other necessary documents.

Navajo Nation: The Design Engineering Program will assist in developing the facility, provide planning, architectural, engineering, surveying, technical service and construction administration for Nazlini Chapter. The Capital Improvement program will provide the funding for the construction of a new senior citizen facility in Nazlini, Arizona.

Pursuant to applicable Navajo Nation laws, a Request for Qualifications/Request for Proposals (RFQ/RFP) will be used to procure the services of an architectural & engineering firm as well as the procurement of services of a firm to conduct the legal survey and environmental assessment for the project. A planning group consisting of the Nazlini Chapter, Navajo Nation Government Department representatives and other involve agencies will conduct the RFQ/RFP and other project management matters. Nazlini Chapter has prepared a concept floor plan of the proposed building to indicate the basic modules and proposed schematics of the building. The scope of work will provide management of the engage agency. The concerned agency involve in the project will have opportunity to modify the building layout, size and construction materials to meet the need and building safe code.

During the construction phase a construction inspector will make periodic monitoring inspections and report to the architect and the funding parties. Any discrepancies with the plans and specification, errors, or quality of construction issues will be corrected by the contractor. When the project is complete, the building will be transferred to Nazlini Chapter and a specified time warranty will be in effect. During the warranty period, any warranty items found to be defective or incomplete will be corrected by the contractor.

Below is a bullet point showing the relationship of key personnel and stakeholders that will be involved with the project.

- Chapter Officials work and meet with consultant to make sure all necessary documents are inclusive in the grant proposal.
- Chapter Administration staff assist and provide chapter officials and consultant with necessary chapter documents for the grant proposal
- Consultant work and meet with all stakeholders for the development of grant proposal
- Navajo Design & Engineering work with chapter officials and consultant on concept senior citizen building design, engineering and cost estimate.
- Navajo Capital Improvement Office assist the chapter on securing funding for the project.

- Navajo Tribal Utility Authority provide the water, electricity and gas line infrastructure for the concept design and cost estimate
- Bureau of Indian Affairs provide the access right of way from Navajo Route 27 to the chapter property. Develop better access road to the chapter property.
- Indian Health Service provide the waste water disposal recommendation and other necessary requirements regard to health and safety environment.

D. Project Timeframe

An exact construction timeframe has not been determined at this time due to ambiguous variables including: grant award, execution of contract, advertising for architect, contractor, construction season, and other uncertain and undefined expectancies. However, once the architectural work is complete, the architect will bid the construction work to be done; there will be a 30-day advertisement period. Once a contractor is selected and a contract is awarded, the contractor will submit a construction schedule that will identify the precise dates of construction. The following is general estimation of time requirements for each phase of this construction project.

Task	Timeframe
RFQ/RFP for Legal Survey & Environmental Assessment	3 weeks (advertise)
RFQ/RFP for Architectural & Engineering	3 weeks (advertise)
Review and contract signing	3 weeks
The Architectural Program (collection of needs of the building), Preliminary Drawings, Schematics, obtaining guidance & input from involved parties, Defining Scope of Work, Utilities considerations & engineering, Architect's Estimate of the Cost of the Project, Meetings, & Final Drawings	3 months
Bidding of construction project	3 weeks
Reviewing, screening & selecting proposer	2 weeks
Award of contract and the negotiation of the contract with the construction company	4 weeks
Construction timeframe for project	5 months
Warranty period	1 year

E. Project & Construction Management

Nazlini Chapter will appoint a project management team consisting of representatives from the Nazlini Chapter, Navajo Nation Capital Improvement Office, Navajo Nation Design Engineering Program and other vital stakeholders. Their primary task will be to ensure the project is carried out in a well-organized, cost-efficient, and timely manner.

IV. Budget

The total projected budget for the Nazlini Senior Citizen Facility Project is \$2,025,000. Nazlini Chapter is requesting Navajo Nation to provide proportionate project funds at \$1,950,000 and matching allocations from Nazlini Chapter in the amount of \$75,000. The following chart illustrates the amounts proposed for each component of the project as well as the matching responsibilities.

Description of Work	Anticipated Cost	Navajo Nation	Chapter
Consultant for Grant Writer	15,000		15,000
Legal Survey & Environ. Assessment	15,000		15,000
Architectural & Engineering	200,000	200,000	
Construction Cost	1,500,000	1,500,000	
Parking Lot Pavement	250,000	250,000	
Utility Connection Costs	45,000		45,000
Contingency Fee	30,000	30,000	
Total:	2,025,000	1,950,000	75,000

V. Land Use, Historic Preservation, and Environmental Compliance

Nazlini Chapter property is 9.97 acres in size and has been surveyed and legally withdrawn by the Navajo Land Administration. A Cultural Resources Inventory (DCD1 98-074) and survey plat are attached as Exhibit G. Nazlini Chapter Tract is located within the Chinle Navajo Agency in Apache County, Arizona. The specific location of the tract is depicted on the Nazlini, Arizona 1983 USGS 7,5' quad map. The land status of the project area is Tribal Trust Land. The project area is located on a level flood plain area just east of Navajo Route 27, in the community valley of Nazlini, Arizona at an elevation of 6,260 feet. The general area of the Nazlini Chapter is characterized by a rural Navajo settlement system comprised of single/multiple home clusters, a community school and a Baptist church. No known traditional cultural properties were identified within the chapter tract. The field work was completed on July 22, 1998.

VI. Maintenance and Operation Plan

Nazlini Chapter receives Navajo Nation general funds annually and allocates an amount for operations and maintenance for chapter programs and facilities. Chapter property and investments are important responsibilities for the Nazlini Chapter. Therefore, Nazlini Chapter will provide necessary and sufficient funds for the operations and maintenance of the proposed new senior citizen facility. Nazlini Chapter will coordinate with the Navajo Agency on Aging and other resource agencies to establish appropriate agreements necessary for operations relative to the senior citizen services.

Exhibit A
Navajo Tribal Utility Authority Infrastructure

Nazlini

Legend



Nazlini Chapter Planning Area



Water Line



Electric Line



Gas Line



Chapter House



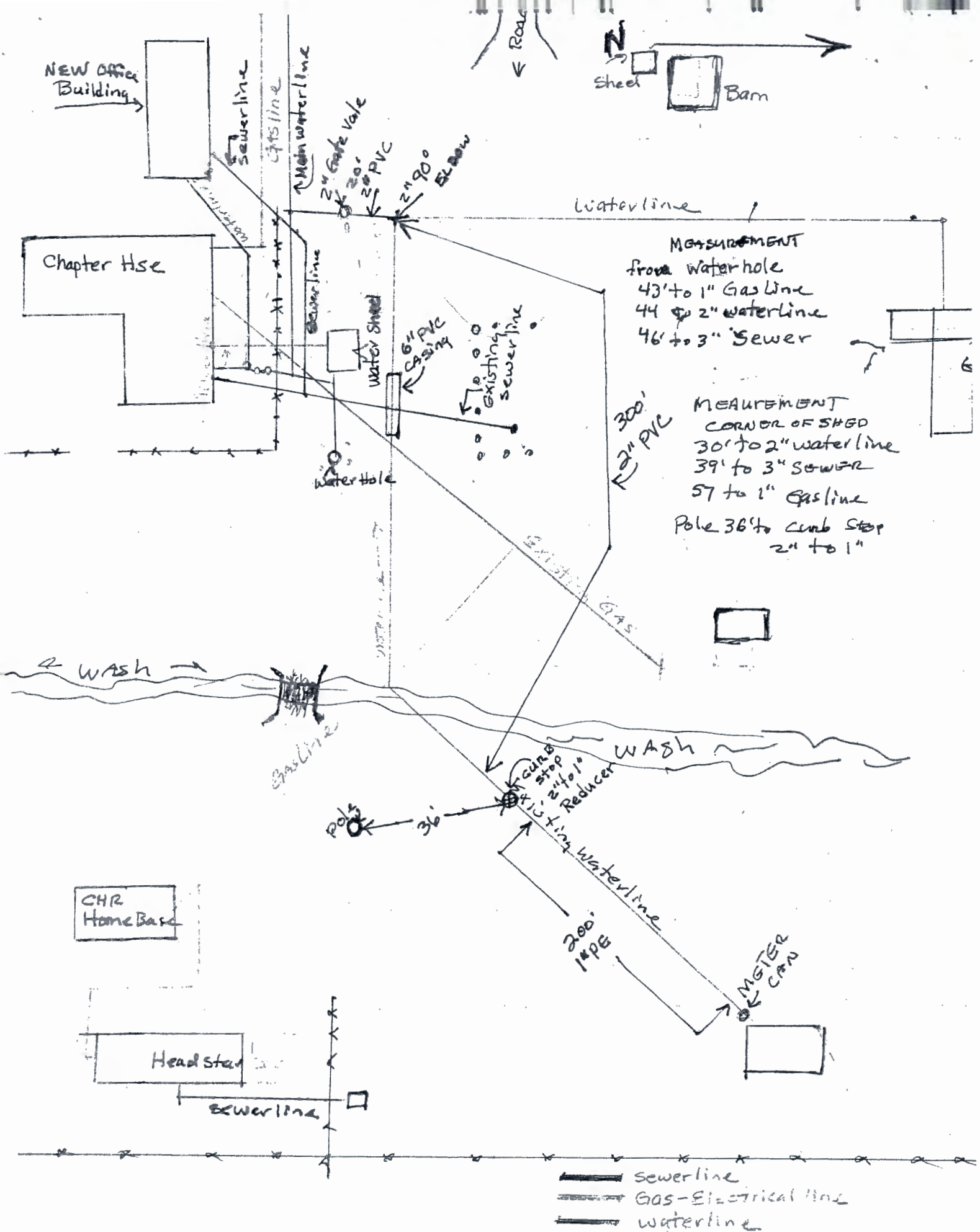
Development site 1



Development site 2



Development site 3





Administration Bldg.

Chapter House

2" Gate Valve

water
water
2" med

SEWER LINE

watering
point

GAS LINE

Senior Ctr →

2" PVC 20'
2" 90° ELBOW

Senior Ctr

Storage Hse

WATER LINE

CHR Home Base

Head start Bldg

SEWER LINE

waterline

Old NECA yard

Exhibit B
Nazlini Chapter Legal Land Survey

DESCRIPTION OF CHAPTER HOUSE TRACT AT NAZLINI, APACHE COUNTY,
STATE OF ARIZONA, FOR THE NAVAJO TRIBE OF INDIANS.

The herein described tract of land is situate at Nazlini, Apache County,
State of Arizona, on the Navajo Indian Reservation, and is more particularly
described as follows;

Beginning at a point being the most westerly corner of the herein described
tract of land, and from whence the northeast corner of a Church Building,
said building being constructed of logs, bears S 54° 03' W, a distance of
566.60 feet;

Thence N 60° 23' E, a distance of 583.75 feet to a point;

Thence N 84° 38' E, a distance of 83.84 feet to a point being the most
northerly corner of the herein described tract of land;

Thence S 29° 37' E, a distance of 625.93 feet to a point being the most
easterly corner of the herein described tract of land, and from whence the
center line of a driveshaft of a windmill bears S 77° 09' E, a distance of
316.13 feet;


Thence S 60° 23' W, a distance of 660.00 feet to a point being the most
southerly corner of the herein described tract of land;

Thence N 29° 37' W, a distance of 660.00 feet parallel to and 50 feet
from the center line of a dirt road, said dirt road being approximately
24 feet in width, to the point of beginning.

The enclosed area containing 9.97 acres, more or less.

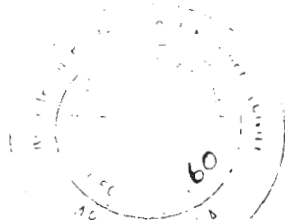
CERTIFICATE OF SURVEY

I hereby certify that the survey and plat shown hereon represent
a true and correct copy of a survey made in the field under
my direction June, 1960

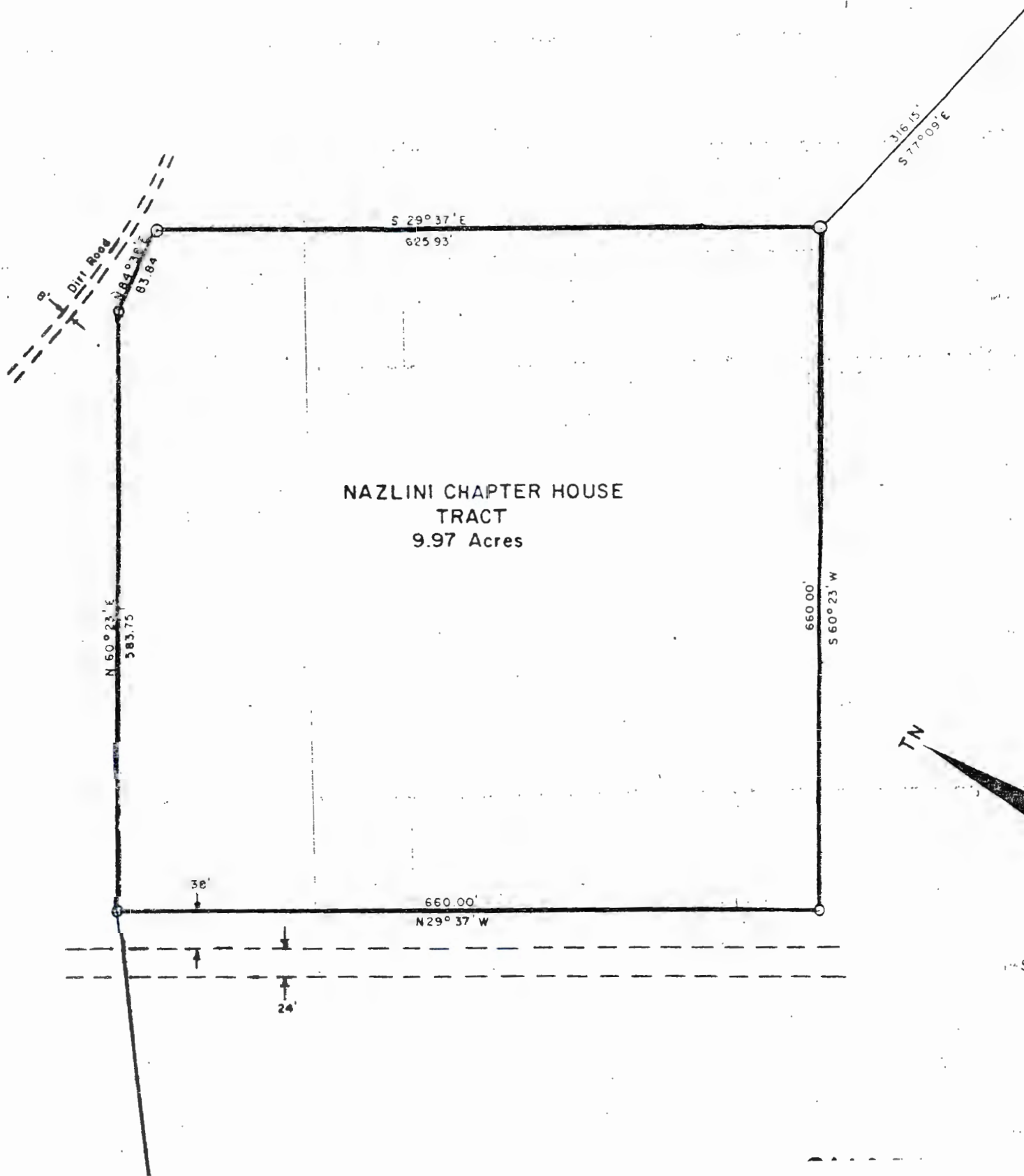

Registered P.E. 2379
State of Arizona

NOTES: All Bearings Shown Hereon are in
Reference to True North.

All Corners of Chapter House Tract are
Marked on Ground with 1/2 Inch Iron Pins.



E TRACT



Scd

PL

Exhibit C
Nazlini Chapter Resolution



RESOLUTION OF NAZLINI CHAPTER

NAZL-2015-08-042



NAZLINI CHAPTER GOVERNMENT

JOHNSON CLAW
- PRESIDENT -

JOSEPH DEDMAN, JR.
- VICE PRESIDENT -

JOANN DEDMAN
- SECRETARY/TREASURER -

UPDATING FIVE YEAR CIP PRIORITY LISTING

- COUNCIL DELEGATE -

IRVIN SHIRLEY
- GRAZING REPRESENTATIVE -

JUDY DONALDSON
- COORDINATOR -

WHEREAS:

1. The Nazlini Chapter is a sub-governmental entity of the Navajo Nation Government pursuant to Title 2, Navajo Nation Code Section 3, is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate planning and actions effecting the community and its people; AND

2. The Nazlini Chapter, for each Funding Cycle identifies and prioritizes all its current and proposed Community and Chapter projects for planning and funding as follows; AND

2016 CIP Priorities

1. New Senior Center
2. Backhoe Tractor
3. Waterline
4. Canyon Agriculture & Rehab.
5. Convenience Store
6. Chapter Compound Fence
7. Road (Spot) Graveling
8. CBLUP Update
9. ROW Improvements
10. House Wiring

Short Term (1-4 Years)

1. N-27 Phase III & IV
2. Senior Center
3. Chapter House/Multi Purpose Building
4. Waterlines/Powerlines
 - a. Spider Rock/Three Turkey
 - b. Bis ii ah
5. Road (Spot) Graveling
6. N-26 - West
7. Housing
 - a. Scattered
 - b. Veterans
 - c. Community Workforce
8. Convenience Store

3. The Nazlini Chapter, may phase out certain project, shall obtain costs estimates, identify funding sources and develop a project Implementation Plan for each of the above approved priority listing.

NOW, THEREFORE BEIT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the Updating Five Year CIP Priority Listing.


NAZL-2015-08-042


CERTIFICATION

We, hereby certifies that foregoing resolution was duly considered by the Nazlini Chapter at a duly called Chapter Meeting at Nazlini, Navajo Nation, (Arizona), at which a quorum was present and that same was passed by a vote of 27 in favor, 0 opposed, 1 abstained, this 1st day of August 2015


Motion by: Art Tracy Sr.

Seconded by: Alice Begay


Johnson Claw, President


Joseph Dedman, Jr., Vice President


JoAnn Dedman, Sec./Treas.


Nation Nation Council Delegate



RESOLUTION OF THE NAZLINI CHAPTER

NAZL-2015-08-049



NAZLINI CHAPTER GOVERNMENT

JOHNSON CLAW
PRESIDENT

JOSEPH DEDMAN, JR.
VICE PRESIDENT

WHEREAS:
SECRETARY/TREASURER

REQUESTING RDC/B&F/NNC TO AMEND CAP-18-14 TO INCLUDE NAZLINI SENIOR CENTER.

KEE ALLEN SEGAY, JR.
COORDINATOR

IRVIN SKIRLEY
GRAZING REPRESENTATIVE

JUDY DONALDSON
COORDINATOR

1. The Nazlini Chapter pursuant to the N.N.C. Title 26, Section 101 and the Resource and Development Committee Legislation #RDCF-02-15 dated February 17, 2015 recognized as a L.G.A. Certified Chapter vested with the authority and responsibility to make decisions over local chapter matters; AND
2. The current Nazlini Senior Center building wasn't constructed to be a Senior Center, the building used to be an Administration and converted in the year 1986; therefore does not meet all IHS-OEH specifications; AND
3. The Nazlini Senior Center currently serves over an average of 50 clients a day; however, the building is considered unsafe and is dilapidating; AND
4. The Nazlini Chapter in coordination with the Senior Center Council have recommended a few possible sites within the Chapter Tract; AND
5. The Nazlini Chapter Government have also recently updated their priorities and a New Senior Center is a top priority; AND
6. The Nazlini Chapter have also appropriated in the amount of seventy-five thousand dollars (\$75,000.00) for pre-designs and engineering cost, plus lobbying with the Navajo Nation Three Branch Government (Executive, Legislative, and Judicial) to include the said project into their five (5) year Capital Improvement Plan.

NOW, THEREFORE BE IT RESOLVED THAT:

The Nazlini Chapter Government hereby respectfully requesting RDC/B&F/NNC to amend CAP-18-14 to include Nazlini Senior Center.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Nazlini Chapter at a duly called meeting at Nazlini, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 24 in favor, 0 opposed and 3 abstained, this 11th day of August, 2015.

Motion by: Art Tracy Jr.

Seconded by: Ruth Brenner

Johnson Claw, President

Joseph Dedman, Jr., Vice President

JeAnn Dedman, Secretary/Treasurer

Navajo Nation Council Delegate



**RESOLUTION OF
THE NAZLINI COMMUNITY LAND USE
PLANNING COMMITTEE (C.L.U.P.C.)**

NAZL CLUPC-2015-08-002

NAZLINI CHAPTER GOVERNMENT



JOHNSON CLAW
- PRESIDENT

JOSEPH DEDMAN, JR.
- VICE PRESIDENT

JOANN DEDMAN
- SECRETARY/TREASURER

**STRONGLY SUPPORTING THE CONSTRUCTION OF A
NEW SENIOR CENTER FOR THE COMMUNITY OF
NAZLINI, ARIZONA.**

COUNCIL DELEGATE -

IRVIN SHIRLEY
GRAZING REPRESENTATIVE -

JUDY DONALDSON
COORDINATOR -

WHEREAS:

1. The Nazlini CLUPC was established on 18th dated September 2009 per then the Navajo Transportation and Development Committee Legislation #CAP-34-98 with duties and responsibilities to develop a long range comprehensive development plan for future growth pattern; AND
2. The current Nazlini Senior Center building wasn't constructed to be a Senior Center, the building used to be an Administration and converted in the year 1986; therefore does not meet all IHS-OEH specifications; AND
3. The Nazlini CLUPC fully supports the updated chapter priorities which a New Senior Center is a top priority; AND
4. The Nazlini CLUPC understands a need for a New Senior due to the fact that the current building is 29 years old and still doesn't meet IHS-OEH standards.

NOW, THEREFORE BE IT RESOLVED THAT:

The Nazlini Community Land Use Planning Committee (CLUPC) strongly supports the Construction of a New Senior Center for the community of Nazlini, Arizona.


CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Nazlini Chapter at a duly called meeting at Nazlini, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 27 in favor, 0 opposed and 1 abstained, this 18th day of August, 2015.

Motion by: Art Traay Sr.

Seconded by: Edison Dedman


Johnson Claw, President


Joseph Dedman, Jr., Vice President


JoAnn Dedman, Secretary/Treasurer


Navajo Nation Council Delegate

Exhibit D
Indian Health Environmental Service
Institutional survey report



DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
OFFICE OF ENVIRONMENTAL HEALTH & ENGINEERING
P.O. BOX 694
MANY FARMS, ARIZONA 86538
(928) 781-3816

October 26, 2015

Jackie Burbank,
Program Supervisor II
Senior Citizen Program
P.O. Box 2092
Chinle, Arizona 86503

Dear Mr. Burbank:

Enclosed is a copy of the Nazlini Senior Citizens Center *Routine Survey* conducted on October 26, 2015. Jim Davis, Environmental Health Specialist, conducted the survey. Fanny Mann, staff, was present at the time of the survey.

THE DIVISION OF ENVIRONMENTAL HEALTH SERVICES, OEHE, NAIHS, ACTING AS THE APPOINTED HEALTH ADVISOR FOR THE NAVAJO NATION RECOMMENDS THAT THE SANITATION PERMIT BE RETAINED BY THE NAZLINI SENIOR CITIZENS CENTER.

The Division of Environmental Health Services is available to provide technical assistance on any environmental health issues or concerns. If you have any questions regarding this report, please call Jim Davis at (928) 781-3809 or at james.davis@ihs.gov.

Sincerely,


Donna Gilbert, REHS
Donna Gilbert, REHS, MPH
Service Unit Sanitarian
Chinle Service Unit

Xc

JoAnn Dedman, Nazlini Senior Citizens Center Supervisor, P.O. Box 7186, Nazlini, Arizona 86540
Community Services Coordinator, Nazlini Chapter, P. O. Box 7387, Nazlini, Arizona 86540
Brian Johnson, Director, OEHE, NAIHS, P.O. Box 9020, Window Rock, Arizona 86515
Herman Shorty, Program Director, NDOH, P.O. Box 1390, Window Rock, Arizona 86515
Sam Canyon, NDOH/OEH Code Enforcement, P.O. Box 1390, Window Rock, Arizona 86515
File: Nazlini Senior Citizens Center

Institutional Survey


Page 1 of 4

 <p> Many Farms OEH P.O. Box 894 Many Farms, AZ 86538 (928) 781-3809 </p>	NAZLINI SENIOR CITIZEN CENTER		Survey Date: 10/26/2015 Time In: 9:55 AM Time Out: 10:20 AM Survey Purpose: Routine
	Cert Food Mgr: Cert #: Phone: Latitude / Longitude:	Manager: JoAnn Dedman Permit #: Estab. Type: 44 Senior Citizens' Center	Total # of Violations: 5 # of Critical Violations: 1 # of Repeat Critical Violations: 0 Score:

Introductory Comments

October 26, 2015. Nazlini Senior Center, Continues, to be one of the most well maintained public structures in the Chinle Service Unit. Second year of Commendations to the Nazlini Senior Center Staff and to the Community of Nazlini.

Over all exceptional management of the Senior Program and the facility maintenance.

	NAZLINI SENIOR CITIZEN CENTER		Survey Date: 10/26/2015
	Many Farms OEH P.O. Box 694 Many Farms, AZ 86538 (520) 781-3809		Time In: 9:55 AM
			Time Out: 10:20 AM
			Survey Purpose: Routine
Cert Food Mgr: Cert #: Phone: Latitude / Longitude:	(928) 755-3474 Manager: JoAnn Dedman Permit #: Estab. Type: 44 Senior Citizens' Center		Total # of Violations: 5 # of Critical Violations: 1 # of Repeat Critical Violations: 0 Score:

Circle designated compliance status (IN, OUT, N/A, N/O) for each numbered item IN=in compliance OUT=not in compliance N/A=not applicable N/O=not observed		Mark "X" in appropriate box for COS and/or R COS=corrected on-site during inspection R=repeat									
IN	OUT	N/A	N/O	COS	R	IN	OUT	N/A	N/O	COS	R
Fire Safety						26 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Cleaning and disinfecting of common showers and/or bathrooms provided. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
1 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Fire egress routes are unobstructed, lighted, in appropriate number. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						27 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Employee health measures in place (Hep B, influenza vaccinations) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
2 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Fire systems (suppression, alarms, heat/smoke detectors, emergency & exit lighting) installed, operable, maintained. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						28 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Proper use of employee and client illness reporting restriction & exclusion <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
3 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Smoking policy in place (smoking should be prohibited in common living areas and food preparation areas) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						29 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Animals in the facility are handled properly. Dogs, cats or ferrets are properly vaccinated <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
4 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Use of smudge pots, sage, or similar "cultural" flammable materials is monitored for safe practices. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						30 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Pest harborage/Access controlled, no evidence of infestation <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
5 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Occupancy Rates are met <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						31 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Personal, shared items (toys, mats) sanitized, storage of personal items minimizes spread of infection <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
6 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Newly purchased draperies, upholstered furnishings and bedding flame resistant <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						Administration					
Emergency Preparedness						32 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Health and Safety Policies are in place <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
7 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Appropriate written emergency plans are in place and utilized. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						33 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> System in place to identify and address haz. conditions. Documented follow-up actions, training, testing, etc. available. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
8 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Emergency drills (fire, utility emergencies/leakages, etc) conducted & documented <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						34 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Proper PPE and training provided to employees <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
9 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Residents/clients are trained on emergency evacuation procedures. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						35 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Employees and clients receive training in health and safety and infection control procedures as needed. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
10 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Evacuation plans available and tested every other month <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						36 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> First Aid kit accessible and maintained <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
11 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Security/Violence control plans and measures are in place. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						Facilities Management					
Hazard Potential - General						37 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Plumbing fixtures are in good repair and in appropriate numbers <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
12 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Is there evidence of over-crowding which could have significant adverse public health impact? <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						38 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Potable water is from an approved source <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
13 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Shop & lab classrooms: Exposure to haz minimized (physical, chemical, gas, electrical & noise haz controlled). <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						39 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Cross connection, back-siphonage, backflow prevented <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
14 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Playgrounds: Equipment is age appropriate, approved materials and design and in good repair <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						40 <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Heating, cooling, and ventilation and exhaust systems are adequate and maintained. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
15 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Adult supervision is provided in all hazard locations <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						41 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> HVAC systems properly treated, monitored and maintained to prevent growth of legionella. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
16 <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Sufficient lighting is provided in critical locations (shops, clinics, labs) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						42 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Solid waste collection, storage and disposal is adequate <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
17 <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Play fields, gym facilities, swimming pools, are safe and meet public health standards. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						43 <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Facility is in good repair, housekeeping supports a clean building <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>					
Hazard Potential - Electrical						44 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Other hazardous or unsanitary conditions present (lead, asbestos, mold, mosquito breeding conditions, etc.) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
18 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Access to electrocution hazards is minimized (panels, transformers, electrical closets locked) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						45 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Waste water drains to a sanitary sewer <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
19 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Ground fault circuit interrupters installed as required <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						46 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Grounds are free of hazards, waste areas are clean <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
20 <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Electrical system & components in good repair <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											
Hazard Potential - Chemical											
21 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Proper storage of hazardous materials; inaccessible to clients (closets, chemical storage, maint. areas). <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											
22 <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Emission sources controlled. (Kilns, auto shops, generators, ventilation sys. effective, school bus idling, etc) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											
23 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Staff utilize chemicals properly <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											
Infection Control											
24 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Clean hands, properly washed <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											
25 <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Sufficient building cleaning and personnel hygiene supplies are available <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>											

Person in Charge
Print Name

EHS

Signature



Jim Davis

Next Survey Date: 04/21/2016

Next Survey Purpose: Follow-up



Many Farms OEH
P.O. Box 694
Many Farms, AZ 86538
(928) 755-3809

NAZLINI SENIOR CITIZEN CENTER

(928) 755-3474

Survey Date: 10/26/2015

Time In: 9:55 AM

Time Out: 10:20 AM

Survey Purpose: Routine

Cert Food Mgr:

Cert #:

Phone:

Latitude / Longitude:

Manager: JoAnn Dedman

Permit #:

Estab. Type: 44 Senior Citizens' Center

Total # of Violations:

5

of Critical Violations:

1

of Repeat Critical Violations:

0

Score:

Observations and Recommended Actions

Based on a Survey this day, the items below identify violations in the operations or construction of this facility

Violation: 20 Electrical system & components in good repair

Corrected By: Next Survey

CRITICAL COS = No # of Occurrences = 1

Women's Rest Room ceiling light has a cracked light shield. Protective light shields help to prevent accidental light bulb breakage and glass cuts. Install the proper light protection.

Violation: 16 Sufficient lighting is provided in critical locations (shops, kilns, labs)

Corrected By: Immediately

COS = No # of Occurrences = 1

Exercise Room ceiling lights are inoperative. Staff did not why the lights were not working. Proper light is critical for the safety of staff and occupants. Repair all ceiling lights to full proper operation.

Violation: 17 Play fields, gym facilities, swimming pools, are safe and meet public health standards.

Corrected By: Next Survey

COS = No # of Occurrences = 1

Handicap ramp to the summer shade structure has concrete crumbling causing an un-even surface. A Smooth surface is needed to prevent falls, and for proper access of handicap equipment. Repair concrete area as needed.

Violation: 40 Heating, cooling, and ventilation and exhaust systems are adequate and maintained.

Corrected By: Immediately

COS = No # of Occurrences = 1

Men's and Women's Rest room ceiling ventilation covers are dirty. Dirt reduces the effectiveness of the air flow of the vent unit and attracts insects. Clean ceiling vent covers.



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(928) 751-3809

NAZLINI SENIOR CITIZEN CENTER

(928) 755-3474

Survey Date: 10/26/2015

Time In: 9:55 AM

Time Out: 10:20 AM

Survey Purpose: Routine

Cert Food Mgr:
Cert #:
Phone:
Latitude / Longitude:

Manager: JoAnn Dedman
Permit #:
Estab. Type: 44 Senior Citizens' Center

Total # of Violations: 5
of Critical Violations: 1
of Repeat Critical Violations: 0
Score:

Violation: 43 Facility is in good repair, housekeeping supports a clean building

Corrected By: Next Survey

REPEAT COS = No # of Occurrences = 3

1. There is no outside electrical outlet at the facility. Outside electricity is needed to power equipment to properly clean vehicles and other Senior Center Material to ensure proper maintenance and service life. Staff presently have no way to perform these duties safely and are requesting to have a Ground Fault Interrupter Circuit electrical outlet installed outside on the South side by the drive way.

(REPEAT/REPEAT)

2.) There is no outside water faucet at the facility. Outside water is needed to properly clean vehicles and other Senior Center Material to ensure proper maintenance and service life. Staff presently have no way to perform these duties safely and are requesting to have a freeze free outside faucet installed on the South side by the drive way.

3.) Exterior Roof Shingles missing/worn. Proper roofing prevents water damage that can lead to structural damage, mold, and interior damage. Replace damaged roof shingles.

Navajo Nation Food Survey

Page 2 of 3



FSS-NAZLINI SENIOR CITIZEN CENTER KITCHEN

Survey Date: 10/26/2015

Time In: 10:20 AM

Time Out: 10:45 AM

Survey Purpose: Routine

Many Farms OEH

P.O. Box 694

Many Farms, AZ 86538

(928) 781-3809

(928) 755-3474

Cert Food Mgr:

Cert #:

Phone:

Latitude / Longitude:

Manager: JoAnn Dedman

Permit #:

Estab. Type: 80 Food Service Operations

Total # of Violations: 4

of Critical Violations: 0

of Repeat Critical Violations: 0

Score:

Circle designated compliance status (IN, OUT, N/A, N/O) for each numbered item
In=in compliance OUT=not in compliance N/A=not applicable N/O=not observed

Mark "X" in appropriate box for COS and/or R
COS=corrected on-site during inspection R=repeat

IN OUT N/A N/O				COS R	
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

31 [] [] []

[] [] []

Person in

Charge

Print Name

EHS

Signature

Jim Davis EHS

Jim Davis

Next Survey Date: 04/21/2016

Next Survey Purpose: Follow-up



Many Farms OEH
P.O. Box 624
Many Farms, AZ 86538
(928) 781-3809

(928) 755-3474

Survey Date: 10/26/2015

Time In: 10:20 AM

Time Out: 10:45 AM

Survey Purpose: Routine

Cert Food Mgr:

Cert #:

Phone:

Latitude / Longitude:

Manager: JoAnn Dedman

Permit #:

Estab. Type: 80 Food Service Operations

Total # of Violations: 4

of Critical Violations: 0

of Repeat Critical Violations: 0

Score:

Observations and Recommended Actions

Based on a Survey this day, the items below identify violations in the operations or construction of this facility

Violation: 100-104.2011

Corrected By: Next Survey

All equipment shall be designed and fabricated for durability under conditions of normal use (incl. utensils and tableware) and shall be resistant to denting, buckling, pitting, chipping, or crazing. All equipment, utensils and tableware shall meet

NSF requirements or equivalent. Food contact surfaces shall be easily cleanable, smooth, and free of breaks, open seams, cracks, chips, pits, or similar imperfections, and be free of difficult to clean internal corners and crevices. Cast iron may be used as a food contact surface only if the surface is smooth and heated (grills, etc.). Replace such equipment as recommended by the inspector.

COS = No # of Occurrences = 1

Microwave Oven Turn Table plate broke and has not been replaced. Microwave turn table plate allows for food products to be evenly cooked in the microwave oven without need for manually turning. Replace the turn table plate.

Violation: 100-105.1015

Corrected By: Immediately

Non food contact surfaces of equipment shall be cleaned as often as necessary to keep the equipment free of accumulation of dust, dirt, grease, food particles, and other debris.

COS = No # of Occurrences = 3

High appliance tops dirty/dusty. (ie. Floor Refrigerators and freezers.) Dirt and dust in the food preparation area can contaminate food products and attracts insects and rodents. Recommend Cleaning of all equipment as needed.

Violation: 100-106.6012

Corrected By: Next Survey

Containers (garbage) shall be kept covered after they are filled in food preparation and utensil washing areas.

COS = No # of Occurrences = 1

Kitchen trash can has no lid. Open trash receptacles attracts insects and rodents. A trash can lid is needed to keep insects and rodents out of the kitchen. Find a trash can with a lid

Violation: 100-107.8070

Corrected By: Immediately

Premises and building shall comply with NFPA and Navajo Nation Fire Prevention Codes (most recent).

COS = No # of Occurrences = 1

100-107-807.1 Dry Store Room ceiling battery powered smoke/fire detector failed test. Smoke detectors in each room give an advance warning of fire. Replace batteries, or unit if needed to return the smoke detector back to full operation, and test monthly.

Congregate Meals
SENIOR CENTERS

July 2014 - June 2015

	JULY 2014		AUG 2014		SEPT 2014		Oct-14		Nov-14		Dec-14		JAN 2015		FEB 2015		MAR 2015		APR 2015		May-15		Jun-15		YEAR TO MEALS	
	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP TL	TOTALS
																									0	0
Blue Gap	86	560	6	402	4	449	5	651	10	473	6	456	2	334	5	317	3	353	1	455	1	374	1	301	130	5,125
Chinle	105	995	35	945	15	966	15	1018	7	827	28	1106	7	1028	2	821	7	906	7	1029	6	1010	3	750	237	11,401
Cottonwood	77	591	22	651	6	627	6	638	5	517	1	696	2	567	4	453	2	640	0	581	2	337	2	494	129	6,792
Forest Lake	100	682	7	547	4	672	0	604	18	787	1	662	1	594	1	572	0	799	1	745	1	619	0	562	134	7,845
Hardrock	98	456	21	433	14	473	9	506	6	436	7	513	8	509	1	426	2	550	9	618	1	484	0	498	176	5,902
Low Mountain	81	564	0	575	16	744	0	0	0	389	6	589	4	263	3	714	1	728	0	793	0	616	0	578	111	6,553
Lukachukai	77	425	7	384	1	477	2	520	0	665	15	408	0	337	4	245	3	280	3	411	4	453	0	424	116	5,029
Many Farms	116	603	20	492	15	657	11	690	12	618	16	735	11	618	4	600	10	752	10	899	3	682	1	526	229	7,872
Nazlini	96	752	17	685	6	645	4	761	2	635	2	716	0	509	0	587	7	687	2	697	0	569	0	614	136	7,857
Pinon	134	873	26	846	31	1001	21	1026	12	749	12	965	6	727	5	753	7	919	1	869	4	808	1	802	260	10,338
Rock Point	81	360	14	500	6	541	2	714	1	527	8	601	0	528	0	439	7	614	6	610	0	583	1	531	126	6,548
Round Rock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tough Rock	123	999	26	857	5	857	9	929	4	656	7	966	4	780	1	698	3	862	0	42	0	370	3	776	185	8,792
Wheatfields	97	796	8	584	4	682	8	775	4	587	2	715	8	626	2	663	0	638	5	700	4	478	1	485	143	7,729
Whippoorwill	62	434	9	366	2	362	6	446	0	281	3	284	0	284	0	264	0	307	0	305	0	253	0	264	82	3,850
	1,333	9,090	218	8,267	129	9,153	98	9,278	81	8,147	114	9,412	53	7,704	32	7,552	52	9,035	45	8,754	26	7,636	13	7,605	2,194	101,633

Home Delivery Meals
SENIOR CENTERS

July 2014 - June 2015

	JULY 2014		AUG 2014		SEPT 2014		Oct-14		Nov-14		Dec-14		JAN 2015		FEB 2015		MAR 2015		APR 2015		May-15		Jun-15		YEAR TO MEALS	
	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP	Meals	NP TL	TOTALS
																									0	0
Blue Gap	23	160	2	147	2	136	1	131	1	68	0	73	0	53	1	132	2	103	1	63	0	23	0	128	33	1,216
Chinle	11	218	0	175	0	188	3	145	0	132	0	230	0	187	0	191	0	179	0	163	0	148	0	170	14	2,126
Cottonwood	11	21	3	220	0	221	0	109	0	100	0	97	0	138	0	55	0	124	0	83	0	2	0	49	14	1,219
Forest Lake	15	98	0	97	0	202	0	97	2	115	0	138	0	76	0	104	0	126	0	74	0	56	0	128	17	1,311
Hardrock	16	184	0	163	0	180	0	109	0	115	0	122	0	104	0	113	0	129	0	118	0	111	0	128	16	1,576
Low Mountain	11	46	0	74	0	65	0	0	0	22	0	15	0	21	0	18	0	103	0	65	0	44	0	16	11	489
Lukachukai	31	484	1	389	4	415	0	252	1	183	0	103	0	282	0	327	0	302	0	420	1	327	0	212	36	3,676
Many Farms	22	384	0	396	0	403	0	426	0	276	0	418	0	340	0	324	0	344	0	364	0	373	0	393	22	4,441
Nazlini	12	251	3	244	1	271	3	315	0	258	1	318	0	258	0	249	0	264	0	266	0	241	0	205	20	3,140
Pinon	6	89	0	66	1	117	0	90	0	75	0	96	0	85	0	90	0	105	2	123	0	127	0	112	9	1,175
Rock Point	13	87	2	192	0	197	0	146	0	167	0	175	0	154	0	160	0	193	0	137	0	160	0	132	16	1,909
Round Rock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tough Rock	18	265	0	213	0	268	0	124	0	156	0	160	2	196	0	197	0	202	0	174	0	214	0	218	20	2,387
Wheatfields	22	254	0	312	0	268	0	277	0	178	0	175	0	123	0	170	0	159	0	191	0	140	0	175	22	2,422
Whippoorwill	22	125	0	103	0	106	0	52	0	5	0	66	0	26	0	0	0	83	0	55	0	41	0	21	22	683
	233	2,666	11	2,791	6	3,036	7	2,273	4	1,830	1	2,186	2	2,043	1	2,130	2	2,416	3	2,286	1	2,016	0	2,087	273	27,770

To: Ruth Benally, Senior Accountant, OOC
 Subject: AZ DESDAAS Data.




FY 2015

	July			August			September			October			November		
	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units
hinle	9,090	2,666	3,073	8,267	2,791	3,208	9,153	3,036	3,793	8,042	2,273	2,514	7,967	1,830	2,727
rownpoint	1,448	1,368	948	1,192	1,277	877	1,414	1,318	1,312	1,620	1,352	1084	1,441	1,113	762
T. Defiance	5,542	1,569	1,319	4,635	1,576	2,176	4,346	1,342	2,607	4,650	1,454	1812	3,752	824	1,322
hiprock	5,234	3,651	1,731	4,726	3,207	1,762	4,817	3,285	2,002	5,395	3,300	1587	4,075	2,361	781
uba City	4,721	4,595	3,808	4,799	4,767	3,334	4,855	4,594	3,428	4,915	4,490	3,735	4,133	3,321	2,380
total	26,035	13,849	10,879	23,619	13,618	11,357	24,585	13,575	13,142	24,622	12,869	10,732	21,368	9,449	7,972

	December			January			February			March			April		
	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units
hinle	9,197	2,060	2,872	7,511	2,043	2,149	5,073	2,130	2,432	8,887	2,416	3,013	7,657	2,296	3,130
rownpoint	1,560	1,393	990	1,400	1,197	929	1,312	1,237	866	1,578	1,350	1,147	1,458	1,254	1,058
t. Defiance	4,490	1,033	1248	3,825	1,027	1,735	4,260	1095	1,826	5,095	1,286	2,601	5,996	1,276	2,601
hiprock	5,279	2,625	1122	5,020	2,595	913	4,539	2510	1,327	3,289	3,059	1,154	5,306	2,971	1,552
uba City	4,226	3,440	1744		2,910	1,928	3,852	3097	2,202	1,990	3,632	1,550		3,853	1,491
total	24,752	10,551	7,976	17,756	9,772	7,654	19,036	10,069	8,653	20,839	11,743	9,465	20,417	11,650	9,832

	May			June											
	Cong. Meal	Home D Meal	Trans Units	Cong. Meal	Home D Meal	Trans Units									
hinle	3,740	2,060	2,872	1,409	2,043	2,149									
rownpoint	1,372	1,393	990	1,482	1,197	929									
t. Defiance	4,260	1,033	1248	4,150	1,027	1,735									
hiprock	4,838	2,625	1122	5,789	2,595	913									
uba City	4,077	3,440	1744	4,084	2,910	1,928									
total	18,287	10,551	7,976	16,914	9,772	7,654									

CM		HDM		C1 & C2 NP TL	C1 & C2 TL MEALS	
YEAR TO DA MEALS		YEAR TO DA MEALS				
NP TL	TOTALS	NP TL	TOTALS	NP TL	TOTALS	
130	5,125	33	1,216	163	6,341	BG
237	11,401	14	2,126	251	13,527	CH
129	6,792	14	1,219	143	8,011	CW
134	7,845	17	1,311	151	9,156	FL
176	5,902	16	1,576	192	7,478	HR
111	6,553	11	489	122	7,042	LM
116	5,029	36	3,676	154	8,705	LU
229	7,872	22	4,441	251	12,313	MF
136	7,857	20	3,140	156	10,997	NZ
260	10,336	9	1,175	269	11,513	PN
126	6,548	15	1,909	141	8,457	RP
0	0	0	0	0	0	RDR
185	8,792	20	2,387	205	11,179	RR
143	7,729	22	2,422	165	10,151	TW
82	3,850	22	683	104	4,533	WW
2,194	101,633	273	27,770	2,467	129,403	

 LARGE SENIOR CENTER
 MEDIUM SENIOR CENTER
 SMALL SENIOR CENTER

1	Chinle	13,527
2	Many Farms	12,313
3	Pinon	11,513
4	Rough Rock	11,179
5	Nazlini	10,997
6	Tsaile Wheatfields	10,151
7	Forest Lake	9,156
8	Lukachukai	8,705
9	Rock Point	8,457
10	Cottonwood	8,011
	Hardrock	7,478
	Low Mountain	7,042
	Blue Gap	6,341
	Whippoorwill	4,533
	Round Rock	0

BOLD= 2 or fewer staff

Exhibit E
Senior Citizen Building Concept Design

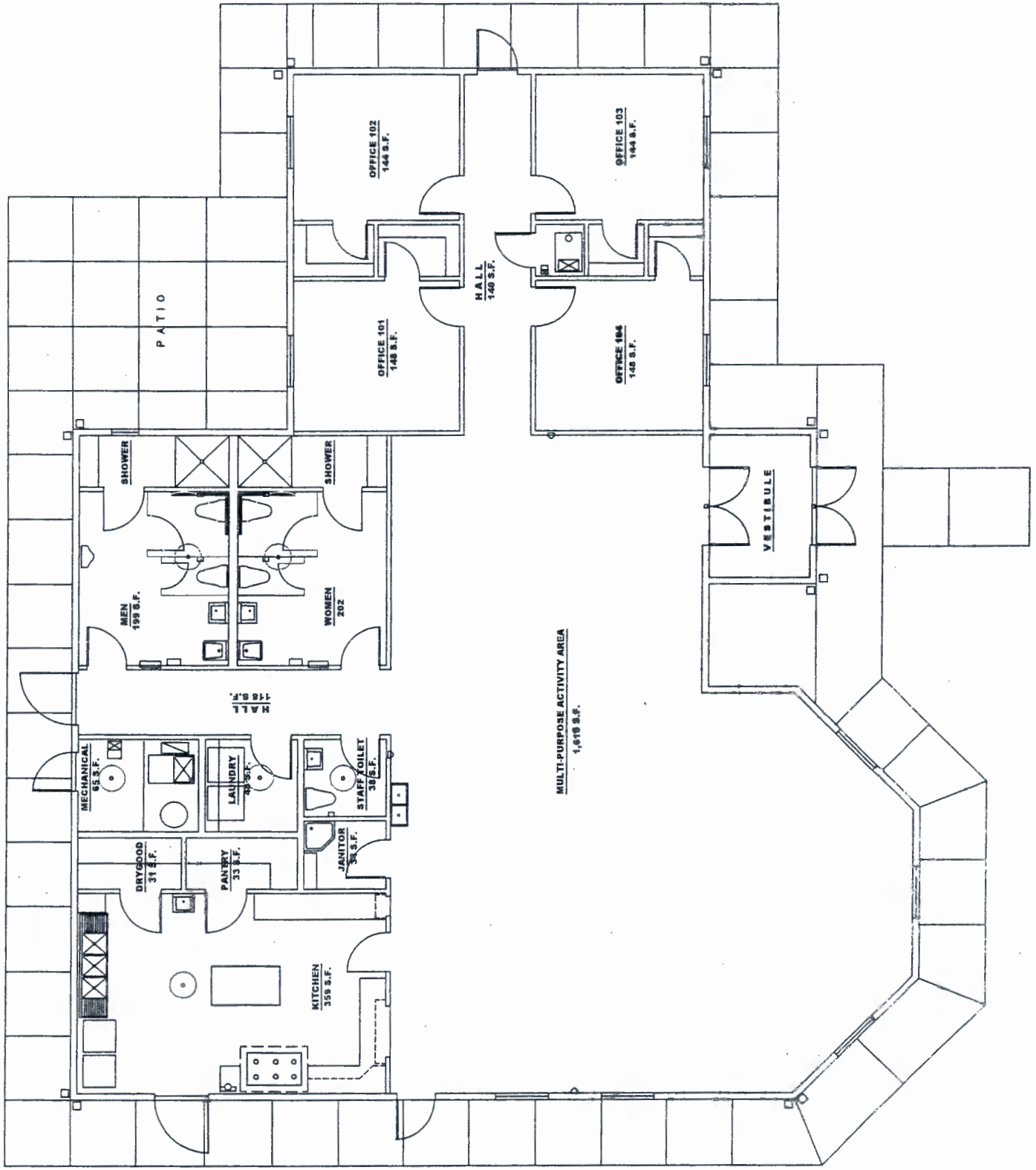
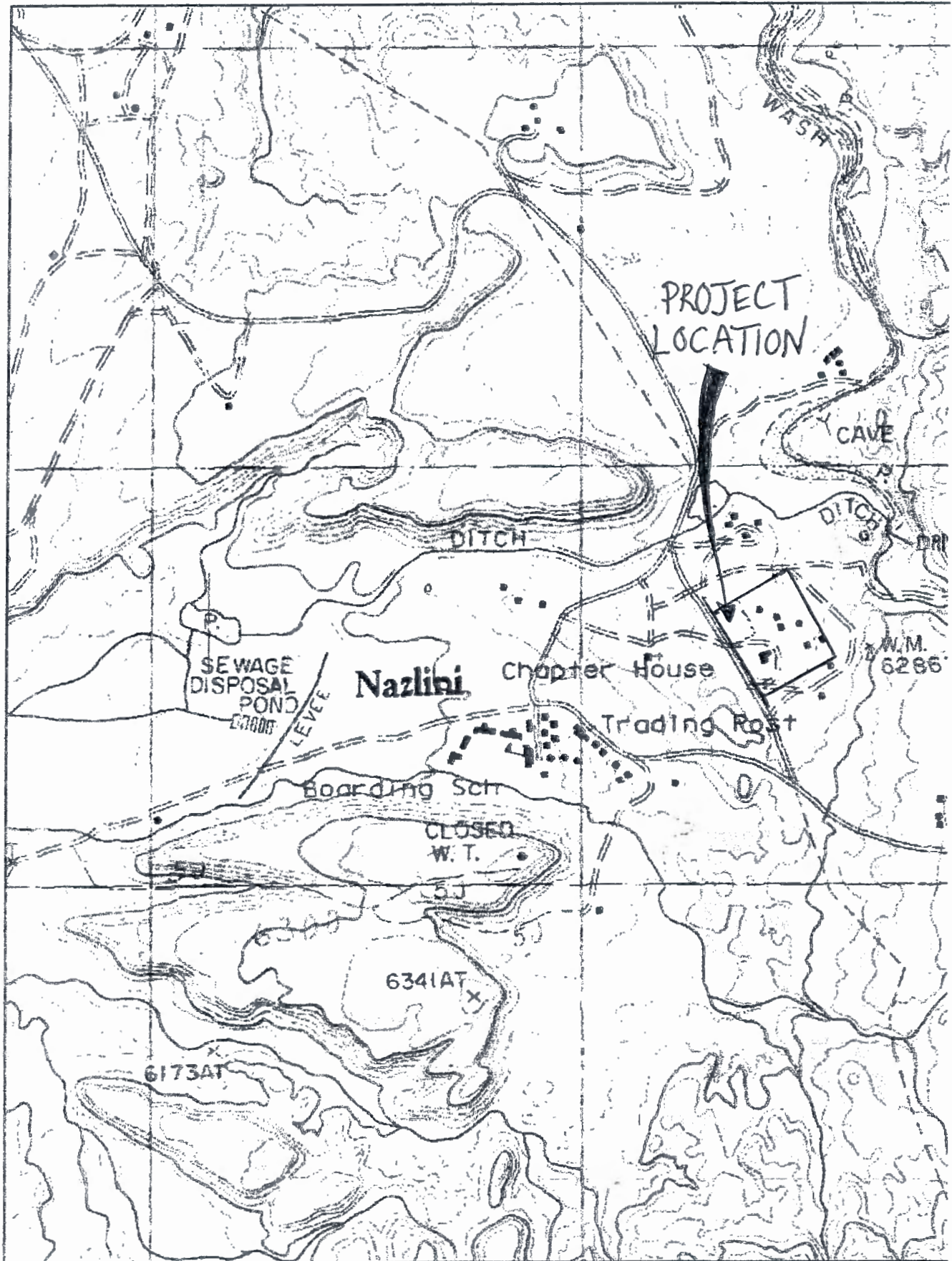


Exhibit F
Senior Citizen Concept Project Location





Google earth

PROJECT LOCATION

Exhibit G
Culture Resource Inventory Report

01/20/71

CULTURAL RESOURCES COMPLIANCE FORM
HISTORIC PRESERVATION DEPARTMENT
PO BOX 4950
WINDOW ROCK, ARIZONA 86515

ROUTING: COPIES TO
AZ SHPO
XX REAL PROPERTY MGT/330
XX CIP

NNHPD NO. HPD-98-588
OTHER PROJECT NO.
DCD1 98-074

PROJECT TITLE: A Cultural Resource Inventory of the Nazlini Chapter Tract, Apache County, Arizona

LEAD AGENCY: BIA/NAO

SPONSOR: Division of Community Development(Capital Improvement Project), P.O. Box 1510, Window Rock, Arizona

PROJECT DESCRIPTION: The proposed undertaking will involve the upgrading of chapter tract, buildings, parking lots and all associated facilities within the Nazlini Chapter lease area. Ground disturbance will be intensive and extensive.

LAND STATUS: Tribal Trust Lands

CHAPTER: Nazlini

LOCATION: T 19 N, R 27 E, Section Unplatted, Apache County, Arizona

PROJECT ARCHAEOLOGIST: Maxine L. Yazzie

NAVAJO ANTIQUITIES PERMIT NO.: Navajo Nation Code (19 N.N.C. 1001 § 302 et seq.)

DATE INSPECTED: 7/22/98

DATE OF REPORT: 8/02/98

TOTAL ACREAGE INSPECTED: 9.97 ac.

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced 15 m apart

LIST OF CULTURAL RESOURCES FOUND: (10) Ten In-Use Site

LIST OF ELIGIBLE PROPERTIES: None

LIST OF NON-ELIGIBLE PROPERTIES: (10) I.U.S.

LIST OF ARCHAEOLOGICAL RESOURCES: None

EFFECT/CONDITIONS OF COMPLIANCE: No historic properties were located.

In the event of a discovery ("discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices), all operations in the immediate vicinity of the discovery must cease and the Navajo Nation Historic Preservation Department must be notified at (520) 871-7132.

FORM PREPARED BY: Dwayne Wasata

FINALIZED: August 19, 1998

Notification to
Proceed Recommended:
Conditions:

Yes XX
Yes

No
No XX

Alan G. Dwyer
Navajo Nation Historic Preservation Officer

8-20-98
Date

Agency Approval:

Yes X

No

Aras Director
Aras Director

AUG 21 1998
Date

**A CULTURAL RESOURCE INVENTORY OF THE NAZLINI
CHAPTER TRACT, APACHE COUNTY, ARIZONA**

DCD1 98-074

August 4, 1998

Prepared by

Maxine L. Yazzie
Capital Improvement Department
Navajo Nation Division of Community Development

Submitted by

Mr. John Hunt, Acting Executive Director
Navajo Nation Division of Community Development
P.O. Box 1896
Window Rock, Arizona 86515

Submitted to

Navajo Nation Historic Preservation Officer
Historic Preservation Department
Cultural Resource Compliance Section
Navajo Nation Division of Natural Resources
P.O. Box 4950
Window Rock, Arizona 86515

Prepared for

Capital Improvement Projects Department
Navajo Nation Division of Community Development
P.O. Box 1510
Window Rock, Arizona 86515

and

Nazlini Chapter
P. O. Box 7383
Nazlini, Arizona 86540

Navajo Nation Authorization: Tribal Code

ABSTRACT

A CULTURAL RESOURCE INVENTORY OF THE NAZLINI CHAPTER TRACT, APACHE COUNTY, ARIZONA

DCD1 98-074

On behalf of Lupton Chapter and the Capital Improvement Projects Department, Navajo Nation Division of Community Development, a cultural resource inventory has been completed for the Nazlini Chapter Tract. The area was inventoried for the future improvements to the chapter tract: the construction and improvement of community buildings, parking lots, and all utilities. The rest of the area was inventoried for general planning of the Nazlini Chapter. As individual undertakings are identified, compliance with Section 106 of the NHPA will be conducted.

The fieldwork was conducted by Maxine L. Yazzie of the Capital Improvement Projects Department, on July 22, 1998. The project area is located within the Nazlini Chapter, in an unplatted portion of T 19 N, R 27 E GSRBM; Nazlini, Apache County, Arizona. Approximately 9.97 ac (3.03 ha) of land was inspected.

Ten in-use areas (A-J) and one isolated occurrence (DCD1 98-074-01) were identified during the cultural resource inventory. None of the in-use areas meet the 50-year guideline for inclusion into the National Register of Historic Places. The isolated occurrence lacks integrity of location and is not eligible for inclusion into the National Register of Historic Places. Approval for the undertaking is recommended.

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**A CULTURAL RESOURCE INVENTORY OF THE NAZLINI
CHAPTER TRACT, APACHE COUNTY, ARIZONA
DCD1 98-074**

INTRODUCTION

On behalf of Nazlini Chapter, and the Capital Improvement Department of the Navajo Nation Division of Community Development, a cultural resource inventory has been completed for the future improvements to the chapter tract: the construction and improvement of community buildings, parking lots, and all utilities. The rest of the area was inventoried for general planning of the Nazlini Chapter. For purposes of this project, Bureau of Indian Affairs, Navajo Area Office is the lead agency for meeting the requirements of Section 106 of the National Historic Preservation Act.

The fieldwork was conducted by Maxine L. Yazzie of the Capital Improvement Department on July 22, 1998.

DESCRIPTION OF UNDERTAKING

The area was inventoried for the future improvements to the chapter tract: the construction and improvement of community buildings, parking lots, and all utilities. The rest of the area was inventoried for general planning of the Nazlini Chapter.

PROJECT LOCATION

The Nazlini Chapter Tract is located within the Chinle Navajo Agency of the Navajo Indian Reservation (Figure 1) in Apache County, Arizona. The specific location of the tract is depicted on the Nazlini, Arizona 1983 USGS 7.5' quad map (Figure 2). The legal location is in the unplatted portion of T 19 N, R 27 E; GSRBM; Nazlini, Apache County, Arizona. The land status of the project area is Tribal Trust Land. UTM's coordinates are listed in Table 1.

**TABLE 1
UTM Coordinates for the Nazlini Chapter Tract
(Zone 12)**

Point	Location	Northing	Easting
1	Northwest Corner	39 73 640 m,	6 40 300 m
2	Northeast (West) Point	39 73 720 m,	6 40 440 m
3	Northeast (East) Point	39 73 720 m,	6 40 480 m
4	Southeast Corner	39 73 560 m,	6 40 580 m
5	Southwest Corner	39 73 460 m,	640 400 m

AREA ENVIRONMENTAL AND CULTURAL SETTING

The project area is located on a level flood plain area just east of Navajo Route 27, in the community valley of Nazlini, Arizona. It is southwest of the Nazlini Creek, west of



Figure 1: General location of the project area location within the Chinle Agency. Map is after Chapter Images: 1996 Edition.



Figure 2: Specific Locations of the Nazlini Chapter Tract. Map is U.S.G.S quad map Nazlini, Arizona 1983. Numbers are UTM coordinate locations. DCD1 98-074.

The project area is located on a level flood plain area just east of Navajo Route 27, in the community valley of Nazlini, Arizona. It is southwest of the Nazlini Creek, west of the Nazlini Canyon and east of the Tah-aith-cheed Wash. The elevation of the area is 6260 ft/1908 m. The vegetation in the general vicinity include Chinese elm, various grasses, rabbitbrush and snakeweed.

The general area of the Nazlini Chapter is characterized by a rural Navajo settlement system comprised of single/multiple home clusters, a boarding school and a trading post.

EXISTING DATA REVIEW

As part of this project, the archival data of the Navajo Nation Historic Preservation Department (NNHPD) in Window Rock were consulted. Within 1 km (.6 mi) of this project, seven previous completed projects and two previous recorded sites are marked on the NNHPD base maps. These projects and sites are listed in Table 2.

Table 2
Previous Projects and Sites Within 1 km of the Project Area

BIA/HPD #	Undertaking Description	Sites
85-055	Community Chapter Development	0
87-185	Trading Post Compound	1/AZ-5-6--Historic Trading Post
89-092	I.H.S. Scattered Homes Project	0
91-006	Water Lines/Water Tank site	0
96-339	Water Lines Service Extensions	AZ-P-5-23
96-570	Unknown-(File Missing)	0
97-263	Homesite	0

The following sources were reviewed for information on Traditional Cultural Properties in the general area: Navajo Indians III (Van Valkenburgh 1974) and Dine Bikeyah (Van Valkenburgh 1941). No known Traditional Cultural Properties were identified within the chapter tract by these sources.

FIELD METHODS

The fieldwork was completed by Maxine L. Yazzie of the Capital Improvement Department on July 22, 1998. The project area was investigated using a Class III (100%) level, pedestrian survey strategy utilizing parallel transects spaced about 15 meters apart. The Nazlini Chapter Tract consists of 9.97 ac (3.03 ha). The chapter tract is enclosed by a fence and is disturbed by grading. Mr. Lee Bigwater showed the author the project area.

Data about Traditional Cultural Properties and the dates of the existing buildings in the Tract was collected from Mr. Lee Bigwater, Chapter Vice-President, and Mr. Woodie Bennett, Chapter Community Service Coordinator, on July 22, 1998. No traditional cultural properties were identified in or around the tract.

Resource Definitions

The following describe the NNAD working definitions for cultural resources.

Isolated Occurrence: Any non-structural remains of a single event; alternatively, any non-structural assemblage of approximately 10 or fewer artifacts or other material within an area of approximately 10 square meters or less, especially if it is of questionable human origin, if it appears to be the result of fortuitous causes, or if it lacks integrity (1991b). Rock art, burials, sacred places, and formal features are not recorded as isolated occurrences.

Traditional Cultural Properties: This include both places with material remains and places that lack the evidence of human use that would qualify them as archaeological sites, historic properties, or graves (NNHPD 1991a). Traditional Cultural Properties with material remains may include, but are not limited to, sites that may have been blessed and where ceremonies may have occurred, such as those with hogans, houses, sweathouses, game corrals (needzii), eagle traps and so forth; other sites where ceremonies and rituals occurred (if evidence of such use, such as, the remains of ceremonial structures, are visible); trail shrines; rock art; and both marked and unmarked graves (NNHPD 1991a). Such places that lack clear evidence of human use include, but are not limited to, the following types: places for gathering plants for use in ceremonies and other traditional purposes; places for gathering minerals for other traditional purposes; places for gathering contents of sacred bundles; places for gathering other materials for ceremonial and other traditional purposes; prayer-offering places; places associated with the general Navajo origin story; places associated with origin stories of particular ceremonies; places associated with the origin of a clan; places associated with the origin of a Navajo custom; places identified as the home of a Holy Being such Wind, Lightening, Big Snake; location of echoes (Talking Rocks, which convey human words to the Holy People); natural discoloration of rock that has some kind of supernatural event power; and places that have a part in the life-cycle rituals of individuals (such as the spot where a newborn baby's umbilical cord is placed). Many of these sorts of places are features of the natural landscape, such as mountains, hills, rock outcrops, springs, and individual trees (NNHPD 1991a).

Site: The location of an event, belief, or activity, a prehistoric or historic occupation or activity, or a building or structure, whether standing, ruined, or vanished, where the location itself maintains historic, archaeological, or traditional cultural value regardless of the value of any existing structure. Note: does not include isolated historic trash dumps less than ten to twenty years old.

CULTURAL RESOURCE FINDINGS

Ten in-use areas (A-J) and one isolated occurrence (DCD1 98-074-01) were identified during the cultural resource inventory. The isolated occurrence consists of two pieces of pink/white chert interior flakes. The cultural resource locations are shown in Figure 3. The in-use areas are listed in Table 3.



Figure 3: Specific Locations of Cultural Resource within the Nazlini Chapter Tract. Map is U.S.G.S quad map Nazlini, Arizona 1983. DCD1 98-074.

CULTURAL RESOURCE FINDINGS (Cont.)

TABLE 3
In-Use Areas located in the Nazlini Chapter Tract

No./Building-Area	Date	Description
A/Chapter House	1962	A cinderblock building.
B/Shadehouse & Playground	1989	A log shadehouse & various playground equipment
C/Navajo CHR Office	1981	A frame building.
D/Pre-school Building	1989	A modular building.
E/Quonset Hut	1979	A metal building.
F/Leech Field	1980	A fenced area.
G/Warehouse	1982	A frame building.
H/Senior Citizen Building	1989	A frame building.
I/Greenhouse	1989	A frame building.
J/Temporary NECA Yard	1998	A trailer and various road construction equipment

EVALUATION OF SIGNIFICANCE

The in-use areas (A-J) do not meet the 50-year guideline for inclusion to the National Register. The isolated occurrence (DCD1 98-074-01) lacks integrity of location and does not meet the guidelines for inclusion to the National Register. No historic properties were located within the project area.

MANAGEMENT RECOMMENDATIONS

Approval of this undertaking is recommended with the following general recommendations. If any previously undetected cultural resources are discovered during the undertaking (e.g., pottery, bone, stone tools), all activity should cease in that area and the Navajo Nation Historic Preservation Officer ([520] 871-7132) should be immediately notified. Upon inspection of the remains, direction on how to proceed will be given pursuant to 36 CFR 800.11. Any future development within the chapter tract will require compliance with Section 106 of the National Historic Preservation Act.

REFERENCES CITED

Begay, Richard M.

1989 An Archaeological Survey of the I.H.S. Fort Defiance District Scattered Homes Project, McKinley County, New Mexico and Apache and Navajo Counties, Arizona. NNAD 89-064, IHSs-NA-88-603. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. HPD 89-092

Copeland, James, M.

1985 Archaeological Survey: Nazlini Community Chapter Development, Nazlini, Arizona. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona. File No. 85-055.

Kelley, Klara B. and Rolf Nabahe

1987 An Archaeological Survey of the Nazlini Trading Post Compound, Nazlini, Arizona. NNCRMP-87-151. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. HPD 87-185

Navajo Nation Historic Preservation Department

1991a Navajo Nation Policy to Protect Traditional Cultural Properties (1/24/91). Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona.

Rodgers, Larry

1997 Chapter Images: 1996 Profiles of 110 Navajo Nation Chapters. Manuscript on file at Navajo Nation Capital Improvement Projects Department, Window Rock, Arizona

Paul, Fannie

1996 An Archaeological Survey of Twenty Scattered Homes and Waterline Service Extensions in Nazlini Chapter, Apache County, Arizona. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. HPD 96-339.

Van Valkenburgh, Richard F.

1941 Dine Bikeyah, U.S. Department of the Interior, U.S. Indian Service, Navajo Agency, Window Rock, Arizona.

1974 Navajo Sacred Places, ed. by Clyde Kluckhohn. In Navajo Indians III, Garland Publishing, New York.

Werito, Loretta

1986 An Archaeological Survey of Approximately 10.4 Miles of Proposed Scattered Water Lines, 55 Associated Homesites, and a Water Tank Site in Nazlini, Apache County, Arizona, for Indian Health Service. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. HPD 91-006.



NAZLINI CHAPTER GOVERNMENT



JOHNSON CLAW
• PRESIDENT

JOSEPH DEDMAN, JR.
• VICE PRESIDENT

JOANN DEDMAN
• SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

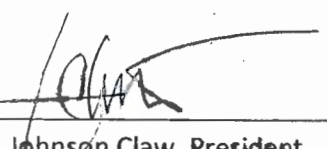
IRVIN SHIRLEY
GRAZING REPRESENTATIVE

JUDY DONALDSON
COORDINATOR

September 17, 2015

To: Edward Preston, Architect
Navajo Design and Engineering Services

From:


Johnson Claw, President
Nazlini Chapter Government

Subject: Technical Assistance
RE: New Senior Center

This is in reference to our brief discussion on the above subject matter at your office yesterday. By the way, thank you for the insight. Attached is the application for services per your request. As I have mentioned, the Nazlini Chapter is LGA Certified Chapter; the current Senior Center was built in the early 1980, it is still functional, but the structure of the building is dilapidating fast.

We are looking forward to working with your Department and other programs within the Division of Community Development for a new Senior Center that meets all requirements and standards.

cc: G.Arviso, Dept Manager
AThomas, Planner/Estimator
JBurbank, Chinle NAAA
JDedman Jr., Vice President
JADedman, Secretary
KABegay, Council Delegate

Attachments: Application for Services
Resolutions/Support
Chapter Priority



THE NAVAJO NATION
Design & Engineering Services
Division of Community Development

APPLICATION FOR SERVICES

TODAY'S DATE:

Sept. 17, 2015

AGENCY:

☐ CROWNPOINT

☐ SHIPROCK

☒ CHINLE

☐ FORT DEFIANCE

☐ TUBA CITY

PURPOSE:

REC'D DATE: _____

☐ APPROVED

Director

Date

☐ DISAPPROVED

Director

Date

OFFICE USE ONLY

_____ hereby request for technical assistance

SPONSORSHIP/CHAPTER/DEPARTMENT/PROGRAM

for the following areas:

☒ Project Evaluation

☒ Schematic Design

☒ Cost Estimation

☐ Construction Drawings

☒ Specification Development

☐ Design Development

☐ Contract Development

☐ Negotiation

☐ Evaluation of Contract Proposals

☐ Meeting Attendance

☐ Inspection

MAILING

ADDRESS:

NAME OF ORGANIZATION

CONTACT PERSON/TITLE

ADDRESS

CITY

STATE

ZIP CODE

PHONE

FAX NUMBER

E-MAIL ADDRESS:

CHECKLIST OF PROJECT REQUIREMENTS:

Do you have the following?

☒ Funding Appropriations

☐ Supplemental Funds

Fiscal Year

Account Number(s): 108020-8705 F072

\$ 75,197.42

☒ Land Withdrawal

☒ Chapter Approval/Resolution

☐ Environmental Clearance

☐ Environmental Health Assessment

☐ Archaeological Clearance

☐ Endangered Species Act Clearance

☐ Land Use

☐ Cost Estimate

☐ Geotechnical Survey

☐ Site Analysis

☐ Scope of Work/Background Information

☐ Utility Assessment

☐ Building Data

☐ Square Foot (Size)

☐ Electrical Service Cost

☐ Project Budget

PLEASE ATTACH A DETAILED LETTER FOR SERVICES REQUESTED AND SEND TO:

DES DEPARTMENT MANAGER AND FAX TO (928) 871-6098 OR MAIL TO:

Design & Engineering Services, P.O. Box 610, Window Rock, AZ 86515



NAZLINI CHAPTER GOVERNMENT

JOHNSON CLAW

• PRESIDENT

JOSEPH DEDMAN, JR.

• VICE PRESIDENT

JOANN DEDMAN

• SECRETARY/TREASURER

APPROVING THE AMENDMENT TO THE CHAPTERS
FIVE (5) YEAR PRIORITY LISTING

JOHNNY NAIZE

COUNCIL DELEGATE •

IRVIN SHIRLEY

GRAZING REPRESENTATIVE •

JUDY DONALDSON

COORDINATOR •

WHEREAS:

1. The Nazlini Chapter is a certified local unit of government recognized by the Navajo Nation Council, is vested with the authority to approve what's in the best interest and needs for its Chapter Membership; AND
2. The Nazlini Chapter have decided to update their July 09, 2014, Chapter Priority Listing due various on-going deficiencies charges on Chapter buildings and Project Completions; changes are as follows;
 1. New Senior Center
 2. Canyon Agriculture and Rehabilitation
 3. Chapter Compound Fencing
 4. Chapter Compound Parking Lot
 5. Scattered Home Renovations
 6. House wiring
 7. Barn wiring
 8. Convenient Store
3. The Nazlini Chapter will utilize the \$50,000 CIP fund recently received for initial planning and design of Projects.

NOW THEREFORE BE IT RESOLVED THAT:

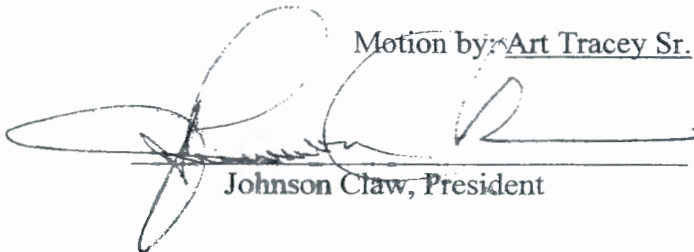
1. The Nazlini Chapter hereby approving the amendment to the chapter five (5) year priority listing.

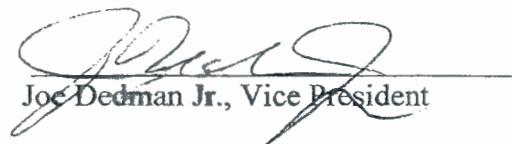
CERTIFICATION

We, hereby certify that the foregoing resolution was the foregoing resolution was duly considered by the Nazlini Chapter at a duly called meeting at Nazlini, Navajo Nation (Arizona), which a quorum was present and that the same was passed by a vote 32 in favor, 0 opposed, and 1 abstained, this 10th day of November 2014.

Motion by: Art Tracey Sr.

Seconded by: Donald Bia


Johnson Claw, President


Joe Dedman Jr., Vice President


JoAnn Dedman, Secretary/Treasurer

Navajo Nation Council Delegate

RESOLUTION OF THE CHINLE AGENCY COUNCIL

SUPPORTING THE CONSTRUCTION OF A NEW STANDARD SENIOR CENTER FOR THE COMMUNITY OF NAZLINI, ARIZONA.

WHEREAS:

1. The Chinle Agency Council, is recognized unity government with duties and responsibilities and to address and advocate for what is in the best interest of all Navajo Chapters located within its Agency; AND,
2. The Chinle Agency Council, acknowledges, the Nazlini Chapter is a L.G.A Certified Chapter and have identified a need for a new Senior Center that will meet all standards and requirements as a top priority; AND,
3. The Chinle Agency Council understands the Senior Center is currently occupying the old Administration building built in the early 1980 and the structures of the building in dilapidating and becoming substandard; AND,
4. The Chinle Agency Council, further understands the Nazlini Senior Center have spent and continues to spend thousands of chapter funds upgrading the building to prevent closures and to meet I.H.S. Office of Environmental (Health/OEH) standards; AND,
5. The Chinle Agency Council believes it's time for a new Senior Center that will meet all requirements and standards for the Community of Nazlini, Arizona.

NOW, THEREFORE BE IT RESOLVED THAT:

The Chinle Agency Council hereby respectfully supporting the construction of a new Standard Senior Center for the Community of Nazlini, Arizona.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Chinle Agency Council at a duly Agency Council Meeting in Blue Gap, Arizona, Chinle (Arizona) Agency at which a Quorum was present and that same was approved by a vote of _____ in favor, _____ opposed, and _____ abstained, dated this 10th day of October 2015.

Aaron Yazzie, President

Zane James, Vice President

Helena Begay, Secretary

MAH 2 5 2016

NNDFW Review No. 16NACH02a3

BIOLOGICAL RESOURCES COMPLIANCE FORM
NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE
P.O. BOX 1480, WINDOW ROCK, ARIZONA 86515-1480

It is the Department's opinion the project described below, with applicable conditions, is in compliance with Tribal and Federal laws protecting biological resources including the Navajo Endangered Species and Environmental Policy Codes, U.S. Endangered Species, Migratory Bird Treaty, Eagle Protection and National Environmental Policy Acts. This form does not preclude or replace consultation with the U.S. Fish and Wildlife Service if a Federally-listed species is affected.

PROJECT NAME & NO.: Nazlini Senior Center

DESCRIPTION: The Nazlini Chapter proposes the construction, operation and maintenance of a new senior center building within the existing chapter tract. All utilities are onsite.

LOCATION: Nazlini Chapter, Apache County, Arizona

REPRESENTATIVE: Johnson Claw, Nazlini Chapter President

ACTION AGENCY: Navajo Nation

B.R. REPORT TITLE / DATE / PREPARER: Request for review and concurrence/11 MAR 2016/Johnson Claw

SIGNIFICANT BIOLOGICAL RESOURCES FOUND: Area 3. Project is located within the community of Nazlini.

POTENTIAL IMPACTS

NESL SPECIES POTENTIALLY IMPACTED: NA

FEDERALLY-LISTED SPECIES AFFECTED: NA

OTHER SIGNIFICANT IMPACTS TO BIOLOGICAL RESOURCES: NA

AVOIDANCE / MITIGATION MEASURES: NA

CONDITIONS OF COMPLIANCE*: NA

FORM PREPARED BY / DATE: Pamela A. Kyselka/21 MAR 2016

COPIES TO: (add categories as necessary)

☐ _____ ☐ _____

2 NTC § 164 Recommendation:

Signature

Date

☒ Approval

☐ Conditional Approval (with memo)

☐ Disapproval (with memo)

☐ Categorical Exclusion (with request letter)

☐ None (with memo)

Gloria M. Tom, Director, Navajo Nation Department of Fish and Wildlife

3/22/16

***I understand and accept the conditions of compliance, and acknowledge that lack of signature may be grounds for the Department not recommending the above described project for approval to the Tribal Decision-maker.**

Representative's signature

Date

MAR 25 2016

NNDFW Review No. 16NACH01a3

BIOLOGICAL RESOURCES COMPLIANCE FORM
NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE
P.O. BOX 1480, WINDOW ROCK, ARIZONA 86515-1480

It is the Department's opinion the project described below, with applicable conditions, is in compliance with Tribal and Federal laws protecting biological resources including the Navajo Endangered Species and Environmental Policy Codes, U.S. Endangered Species, Migratory Bird Treaty, Eagle Protection and National Environmental Policy Acts. This form does not preclude or replace consultation with the U.S. Fish and Wildlife Service if a Federally-listed species is affected.

PROJECT NAME & NO.: Nazlini Chapter House

DESCRIPTION: The Nazlini Chapter proposes the construction, operation and maintenance of a new chapter house building within the existing chapter tract. All utilities are onsite.

LOCATION: Nazlini Chapter, Apache County, Arizona

REPRESENTATIVE: Johnson Claw, Nazlini Chapter President

ACTION AGENCY: Navajo Nation

B.R. REPORT TITLE / DATE / PREPARER: Request for review and concurrence/11 MAR 2016/Johnson Claw

SIGNIFICANT BIOLOGICAL RESOURCES FOUND: Area 3. Project is located within the community of Nazlini.

POTENTIAL IMPACTS

NESL SPECIES POTENTIALLY IMPACTED: NA

FEDERALLY-LISTED SPECIES AFFECTED: NA

OTHER SIGNIFICANT IMPACTS TO BIOLOGICAL RESOURCES: NA

AVOIDANCE / MITIGATION MEASURES: NA

CONDITIONS OF COMPLIANCE*: NA

FORM PREPARED BY / DATE: Pamela A. Kyselka/21 MAR 2016

COPIES TO: (add categories as necessary)

☐ _____ ☐ _____

2 NTC § 164 Recommendation:

Signature

Date

☒ Approval

☐ Conditional Approval (with memo)

☐ Disapproval (with memo)

☐ Categorical Exclusion (with request letter)

☐ None (with memo)

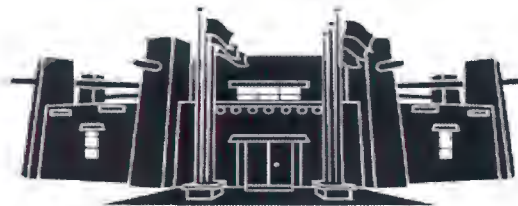
Gloria M. Tom, Director, Navajo Nation Department of Fish and Wildlife

3/22/16

*I understand and accept the conditions of compliance, and acknowledge that lack of signature may be grounds for the Department not recommending the above described project for approval to the Tribal Decision-maker.


Representative's signature

Date



MEMORANDUM

TO: Honorable Kee Allen Begay, Jr.
Navajo Nation Council

FROM: 
Edward A. McCool, Principal Attorney
Office of Legislative Counsel

DATE: September 14, 2017

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION NINE HUNDRED AND EIGHTY THOUSAND DOLLARS (\$1,980,000) FOR CONSTRUCTION OF A NEW SENIOR CENTER FOR THE NAZLINI CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0370-17__

SPONSOR: Kee Allen Begay Jr

TITLE: An Action Relating To Health, Education And Human Services, Resources And Development, Budget And Finance, NAABIK'IYATI' Committees And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of One Million Nine Hundred And Eighty Thousand Dollars (\$1,980,000) For Construction Of A New Senior Center For Nazlini Chapter; Waiving 12 N.N.C. §§ 820 (I) And 860 (C) Relating To The Capital Improvement Process

Date posted: September 14, 2017 at 7:14 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0370-17

SPONSOR: Honorable Kee Allen Begay, Jr.

TITLE: An Action Relating To Health, Education And Human Services, Resources And Development, Budget And Finance, NAABIK'IYATI' Committees And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of One Million Nine Hundred And Eighty Thousand Dollars (\$1,980,000) For Construction Of A New Senior Center For Nazlini Chapter; Waiving 12 N.N.C. §§ 820 (I) And 860 (C) Relating To The Capital Improvement Process

Posted: September 14, 2017 at 7:14 PM

5 DAY Comment Period Ended: September 19, 2017

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inclusive Comments	<i>None</i>



**Policy Analyst
Office of Legislative Services**

09.20.17 @ 9:58 am

Date/Time

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0370-17: An Action Relating to Resources and Development Committee, Budget and Finance, Naa'bik'Iyati, and Navajo Nation Council; Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance In the Amount of One Million Nine Hundred and Eighty Thousand Dollars (\$1,980,000) for Construction of a New Senior Center For the Nazlini Chapter, Waiving 12 N.N.C. §820(I) and 860(C) Relating to the Capital Improvement Process. *Sponsor: Honorable Kee Allen Begay*

Has had it under consideration and report a DO PASS with no amendments;

And referred the matter to Budget and Finance Committee.

Respectfully submitted,



Benjamin Bennett, Vice- Chairperson
Resources and Development Committee of
the 23rd Navajo Nation Council

DATE: September 20, 2017

MEETING LOCATION: Standing Rock Chapter, Standing Rock, NM

Main Motion: Walter Phelps

Second: Jonathan Perry

VOTE: 3-0-1

Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to who has been assigned;

LEGISLATION NO. 0370-17

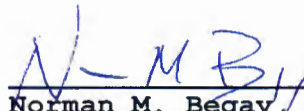
AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAABIK'IYATI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION NINE HUNDRED AND EIGHTY THOUSAND DOLLARS (\$1,980,000) FOR CONSTRUCTION OF A NEW SENIOR CENTER FOR THE NAZLINI CHAPTER; WAIVING 12 N.N.C. § 820 (I) AND 860 (C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS

Sponsor: Honorable Kee Allen Begay

Co-Sponsors: Honorable Seth Damon; Honorable Jonathan L. Hale

Has had under consideration and report the same with the recommendation that Legislation 0370-17 PASS with no amendment and no directive; and therefore referred the same to the RESOURCES AND DEVELOPMENT COMMITTEE OF THE NAVAJO NATION COUNCIL

Respectfully Submitted,



Norman M. Begay, Vice-Chairperson
Health, Education and Human Services Committee

Dated: September 25, 2017

Main Motion

Motion by: Honorable Amber Kanazbah Crotty

Seconded by: Honorable Nathaniel Brown

Vote: 3 in favor; 0 Opposed; Vice-Chairperson Not Voting



MEMORANDUM

TO: Resources and Development Committee Members and Staff

FROM: 
Tom Platero, Executive Director
Office of Legislative Services

SUBJECT: Reconsider of Legislation 0370-17

DATE: September 25, 2017

Please see attached e-mail from Levon Henry, Chief Legislative Counsel, indicating that the Resources and Development Committee reconsider Legislation 0370-17 to ensure the proper committee assignment listing is followed.

On September 20, 2017, RDC acted on Legislation 0370-17; however, according to the legislation committee listing it was first referred to the Health, Education, and Human Services Committee. Therefore, to follow the proper committee listing set by the Speaker of the Navajo Nation Council it is recommended that RDC reconsider.

If you should have any questions, please feel free to contact me.

Cc: Levon Henry, Chief Legislative Counsel
Pete K. Atcitty, Chief of Staff

From: Levon B. Henry
Sent: Friday, September 22, 2017 4:06 PM
To: Tom Platero
Cc: Pete Atcitty; Manuel Rico; Raylene Holyan-Yazzie; Mary J. Nez
Subject: Re: 0370-17 question

Let HEHS consider the legislation on Monday (25th) then send to RDC with an explanation memo from OLS that RDC may consider it a second time.

Sent from my iPhone

On Sep 22, 2017, at 3:44 PM, Tom Platero <tomplatero@navajo-nsn.gov> wrote:

Mr. Henry,

Need your guidance on how to address the matter below. Thank you.

*Tom Platero, Executive Director
Office of Legislative Services*

(928) 871-7254

Website: nnols.org

From: Manuel Rico
Sent: Friday, September 22, 2017 3:27 PM
To: Tom Platero <tomplatero@navajo-nsn.gov>
Cc: Raylene Holyan-Yazzie <rholyanyazzie@navajo-nsn.gov>; Mary J. Nez <mjnez@navajo-nsn.gov>
Subject: FW: 0370-17 question

Good afternoon Tom,

RDC acted on this legislation before HEHSC. I am not sure how that happened as it was never referred to RDC by OLS Legislative Tracking Section. HEHSC added this legislation to their agenda for Monday, September 25, 2017. It obviously needs to go through the process so my question is if we need to address it through a memo just to inform other committees? Please advise

Also, the committee report that was submitted by RDC did not include HEHSC in the legislation heading.

Manuel Rico
Policy Analyst
Office of Legislative Services
Navajo Nation
P: 928.871.7254
F: 928.871.7259

From: legislation
Sent: Friday, September 22, 2017 2:47 PM
To: Manuel Rico <mrco@navajo-nsn.gov>
Subject: 0370-17 question

Good afternoon,

Attached to 0370-17 is the RDC report, legislation is assigned to HEHSC, RDC, BFC, NABI and NNC. HEHSC has not considered legislation so I need to know how to go about this.

Tracking Section

OFFICE OF LEGISLATIVE SERVICES

P.O. Box 3390 | 200 Parkway Blvd, Bldg #4 | Window Rock, Arizona 86515

Tel: (928) 871-6623

Email: legislation@navajo-nsn.gov

<0370-17.pdf>

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0370-17: An Action Relating to Resources and Development Committee, Budget and Finance, Naabik'Iyati Committees; and Navajo Nation Council: Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance in the Amount of One Million Nine Hundred and Eighty Thousand Dollars (\$1,980,000) for Construction of a New Senior Center for the Nazlini Chapter, Waiving 12 N.N.C. §820(I) and 860(C) Relating to the Capital Improvement Process. *Sponsor: Honorable Kee Allen Begay*

Has had it under consideration and report a DO PASS with one amendment, as follow:

Add attached OMB memorandum dated October 5, 2017 relating to OMB's review of Legislation # 370-17 to be made part of the legislation packet. (**Motion: Walter Phelps; Second: Benjamin Bennett Vote: 3-0-1 (CNV)**)

And referred the matter to Budget and Finance Committee.

Respectfully submitted,



Alton Joe Shepherd, Chairperson
Resources and Development Committee of
the 23rd Navajo Nation Council

DATE: October 11, 2017

MEETING LOCATION: Tonalea Senior Center, Tonalea, Arizona

Main Motion: Honorable Benjamin Bennett

Second: Honorable Leonard Pete

VOTE: 3-0-1 (CNV)



THE NAVAJO NATION

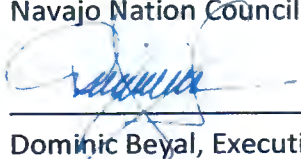
DOMINIC BEYAL
EXECUTIVE DIRECTOR
OFFICE OF MANAGEMENT AND BUDGET

10/5/2017 10:11 AM

MEMORANDUM

To: Navajo Nation Council

From:


Dominic Beyal, Executive Director
Office of Management and Budget

Date: October 5, 2017

Subject: Review of Proposed Legislation 0370-17 for UUFB Funding in the Amount of \$1,980,000 for Construction of a New Senior Center for the Nazlini Chapter

Pursuant to 12 NNC 820 (M) requiring OMB budget assessment, OMB reviewed the subject document and provides the following information.

1. The budget has FY 2017 entered on each budget form page which is the incorrect fiscal year funding. The funding will be from the FY 2018 UUFB, from October 1, 2017 to September 30, 2018.
2. The proper Project budget forms displayed in the FY 2018 Budget Instructions Manual at Appendix J (starting on page 76) should be used because it will be set up as capital project. Instructions on how to complete the forms are also included with the forms. Blank project budget forms are available for use on the OMB website.
3. The Appropriation Act, at 12 NNC 820 (I), requires that capital projects comply with an adopted Capital Plan. Currently, there is no approved Capital Plan.
4. Object code 9050 should be used on the appropriate budget form for budgeting construction of a new senior center since this project is a capital cost item and not a non-capital cost item.
5. The Budget Instructions Manual states that Supplemental Funding requests for Capital Projects shall be submitted to DCD Capital Projects Management Department for review, guidance, and advice. There is no indication that this was done.

23rd NAVAJO NATION COUNCIL

Third Year 2017

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0370-17:

An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance, Naabikiyati and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of One Million Nine Hundred and Eighty Thousand Dollars (\$1,980,000) for Construction of a New Senior Center for the Nazlini Chapter; Waiving 12 N.N.C. § 820(I) and 860 (C) Relating to the Capital Improvement Process *Sponsored by Kee Allen Begay, Jr., Seth A. Damon and Jonathan L. Hale, Council Delegates*

has had it under consideration and reports the same with the recommendation that It **Do Pass** with 1 amendment.

1. Replace revised budget forms 1, 2 and 4 in Exhibit A; Amendment 1
Motion: Dwight Witherspoon Second: Tom T. Chee Vote: 5-0

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Seth Damon, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

12 October 2017

The vote was **5** in favor **0** opposed
Motion: Dwight Witherspoon
Second: Tom T. Chee

FY'2018

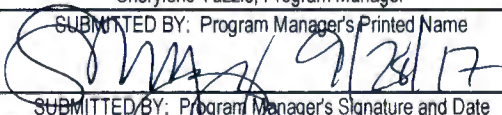
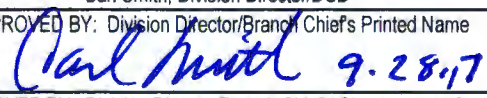
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>108020</u> Program Title: <u>Nazlini Chapter</u> Division/Branch: <u>Executive</u>				
Prepared By: <u>Hon. Kee Allen Begay, Jr.</u> Phone No.: <u>(928) 871-6380</u> Email Address: <u>keeallenbegayjr@navajo-nsn.gov</u>				

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Undesignated Unreserved Fund Balance	10/1/17 to 09/30/18	\$ 1,980,000.00	100%					
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	1		\$ 200,000.00	\$ 200,000.00
				7000 Special Transactions				0
				8000 Public Assistance	1		\$ 250,000.00	\$ 250,000.00
				9000 Capital Outlay	1		\$ 1,530,000.00	\$ 1,530,000.00
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	\$ 1,980,000.00	\$ 1,980,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
Sherylene Yazzie, Program Manager SUBMITTED BY: Program Manager's Printed Name  SUBMITTED BY: Program Manager's Signature and Date	Carl Smith, Division Director/DCD APPROVED BY: Division Director/Branch Chief's Printed Name  APPROVED BY: Division Director/Branch Chief's Signature and Date

FY'2018

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: 108020Program Name/Title: Nazlini Chapter**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide funds for the development and construction of a new senior center for Many Farms Chapter.

Goal Statement:

Assist the community and surrounding communities with a new senior center.

1		1		1		1	
---	--	---	--	---	--	---	--

2. Program Performance Area:

Address the needs of community elders, by providing nutritious food daily.

Goal Statement:

Community people will have a senior center, and will be able to visit/congregate.

1		1		1		1	
---	--	---	--	---	--	---	--

3. Program Performance Area:

Goal Statement:

--	--	--	--	--	--	--	--

4. Program Performance Area:

Goal Statement:

--	--	--	--	--	--	--	--

5. Program Performance Area:

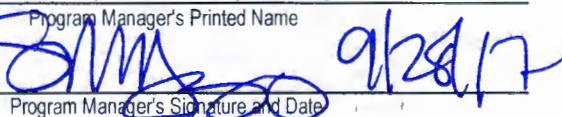
Goal Statement:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sherylene Yazzie, Program Manager

Program Manager's Printed Name



Program Manager's Signature and Date

Carl Smith, Division Director/DCD

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

FY'2018

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;">Program Name/Title: <u>Nazlini Chapter</u></div> <div style="width: 40%;">Business Unit No.: <u>108020</u></div> </div>				
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	6500 CONTRACTUAL SERVICES			\$ 1,980,000.00
6810	ARCHITECTURE/DESIGN (NON-CAP) Architectural and Engineering Services	\$ 200,000.00		
	6813: Arch/Design (NC) - Fees \$200,000.00			
	8000 ASSISTANCE			
8500	INFRASTRUCTURE Parking lot pavement.	\$ 250,000.00		
	8555: Chapter Projects \$250,000.00			
	9000 CAPITAL OUTLAY			
9050	BUILDING Building cost, contingency fees.	\$ 1,530,000.00		
	9052: Buildings \$1,530,000.00			
TOTAL		1,980,000		1,980,000

23rd NAVAJO NATION COUNCIL
Naabik'íyáti' Committee
Third Year 2017

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

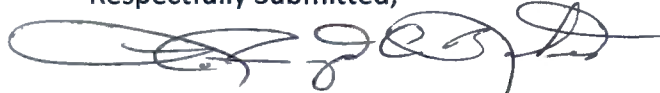
NAVAJO LEGISLATIVE BILL # 0370-17

An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance, Naabik'íyáti', and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of One Million Nine Hundred and Eight Thousand Dollars (\$1,980,000) for Construction of a new Senior Center for the Nazlini Chapter; Waiving 12 N.N.C. §§ 820 (I) and 860 (C) Relating to the Capital Improvement Process

Sponsored by: Honorable Kee Allen Begay, Jr.
Co-Sponsored by: Honorable Jonathan L. Hale
Co-Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same was PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL

Respectfully Submitted,



Honorable LoRenzo C. Bates, Chairman
Naabik'iyati' Committee

16 OCTOBER 2017

MAIN MOTION:

Motioned by: Honorable Davis Filfred
Seconded by: Honorable Raymond Smith, Jr.

Vote: 11 in Favor, 01 Opposed (Chairman Bates not voting)

NAVAJO NATION

RCS# 623

Naa'bik'iyati Committee

10/16/2017

09:11:50 AM

Amd# to Amd#

Legislation No. 0370-17

PASSED

MOT Filfred

Approving Supp Funding from

SEC Smith

UUFB \$1,980.000 for Const. of a
New Sr. Center for Nazlini Chap

Yea : 11

Nay : 1

Not Voting : 10

Yea : 11

Begay, K
Begay, S
BeGaye, N

Brown
Chee
Damon

Filfred
Pete
Slim

Smith
Witherspoon

Nay : 1

Bennett

Not Voting : 10

Bates
Begay, NM
Crotty

Daniels
Hale
Jack

Perry
Phelps
Shepherd

Tso
Tsosie
Yazzie