

LEGISLATIVE SUMMARY SHEET

Tracking No. 0309-20

DATE: December 8, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508

PURPOSE: The purpose of this legislation is to fund Chapter Heavy Equipment purchases and Emergency Water Projects through the Síhasin Fund.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

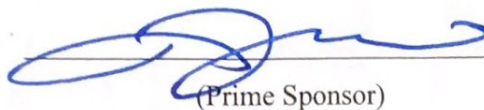
5-DAY BILL HOLD PERIOD:
Website Posting Time/Date: 5:58pm 12-08-20
Posting End Date: 12-13-2020
Eligible for Action: 12-14-2020

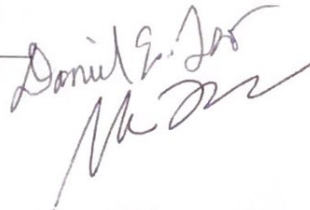
Budget & Finance Committee
Thence
Resources & Development Committee
Thence
Naabik'iyati' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY


(Prime Sponsor)


Daniel E. Lee

TRACKING NO. 0309-20

AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND
DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND
NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE
SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT;
ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT
EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING
\$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER
RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER
RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT
TO 12 N.N.C §§ 2501 – 2508

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2
N.N.C. § 102 (A).
- B. The Naabik'iyati' Committee of the Navajo Nation Council is empowered to
review all proposed legislation which requires final action by the Navajo Nation
Council. 2 N.N.C. §164(A)(9).

1 C. The Budget and Finance Committee of the Navajo Nation Council is empowered
2 to review and recommend to the Navajo Nation Council the budgeting,
3 appropriation, investment, and management of all funds. 2 N.N.C. § 301 (B)(2).

4 D. The Resources and Development Committee of the Navajo Nation Council is
5 empowered to provide oversight over water and chapter activities, as well as
6 oversight over community and economic development on the Navajo Nation. 2
7 N.N.C. §501 (C)(1).

8 E. The Navajo Nation Code provides that the purpose of the Navajo Nation Síhasin
9 Fund (“Síhasin Fund”) is as follows:

10 § 2502 Purpose

11 A. The purposes of this Fund are to provide financial support
12 and/or financing for:

13 1. The planning and development of economic
14 development and regional infrastructure supporting
15 economic development, and community development,
16 including such infrastructure as, but not limited to,
17 housing, commercial and government buildings,
18 waterline, solid waste management development,
19 powerline projects, and transportation and
20 communication systems, within the Navajo Nation;
21 and

22 2. Education opportunities for members of the Navajo
23 Nation.

24 B. For the Purpose in § 2502(A)(1), Fund expenditures for
25 infrastructure shall not be limited by 12 NNC § 1310(F) or
26 TCDCJY-77-99.

27 C. Leveraging the Fund by way of guaranteeing loans, match
28 funding, direct funding in part, and other weighted uses of the
29 Fund, including loan financing from the Fund, for the purposes
30 in § 2502(A)(1), shall be favored over direct funding in whole.

1 12 N.N.C. § 2502, as amended by CJA-03-18.

2 F. The Síhasin Fund provides that “Fund Principal” shall consist of all deposits made
3 to the Síhasin Fund and that “Fund Income” shall consist of all earnings (interest,
4 dividends, etc.) generated and realized by the Fund Principal, and that Fund
5 Income shall be deposited in and added to Fund Principal until such time as a
6 Fund Expenditure Plan is duly adopted. 12 N.N.C. §§ 2504 and 2505 (C).

7
8 **SECTION TWO. FINDINGS**

9 A. The World Health Organization (WHO) declared a Public Health Emergency of
10 International Concern related to the outbreak of coronavirus (COVID-19), a
11 highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the
12 U.S. Department of Health and Human Services declared a Public Health
13 Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO
14 declared a global pandemic due to COVID-19 on March 11, 2020.

15 B. The Navajo Nation Commission on Emergency Management, with the
16 concurrence of Navajo Nation President Jonathan Nez, declared a Public Health
17 State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19.
18 Resolution No. CEM 20-03-11. The Navajo Nation Department of Health
19 subsequently issued numerous Public Health Emergency Orders. Public Health
20 Orders 2020-001 through 2020-030 are incorporated by reference into this
21 resolution.

22 C. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, and
23 Economic Security Act, Pub. L. No. 116-136, 134 Stat. 281 (2020) (the “CARES
24 Act”), which, at Title V, §5001, entitled “Coronavirus Relief Funds”, set aside \$8
25 billion in emergency aid for Tribal governments for the COVID-19 pandemic.

26 D. As of June 30, 2020, the Navajo Nation has received seven hundred fourteen
27 million one hundred eighty-nine thousand six hundred thirty-one dollars and
28 forty-seven cents (\$714,189,631.47) as the Nation’s share of the U.S. Treasury’s
29 initial distributions of the Coronavirus Relief Fund.
30

- 1 E. The CARES Act provides the Coronavirus Relief Fund shall be used to cover
2 only those costs that:
- 3 a. are necessary expenditures incurred due to the public health
4 emergency with respect to COVID-19;
 - 5 b. are not accounted for in the Tribal budget most recently approved as
6 of March 27, 2020; and
 - 7 c. are incurred from March 1, 2020 through December 30, 2020.
- 8 F. Pursuant to the U.S. Treasury "Coronavirus Relief Fund Guidance for State,
9 Territorial, Local, and Tribal Governments" updated on September 2, 2020,
10 related to the permissible uses of the Coronavirus Relief Fund, for a CARES Act
11 expense to have been "incurred" requires that services actually be performed and
12 goods actually received by December 30, 2020.
- 13 G. The Navajo Nation has enacted Resolutions No. CJN-46-20, CJN-47-20, CJY-67-
14 20, CS-73-20 and CS-74-20, incorporated herein by reference, allocating the
15 Nation's share of the U.S. Treasury's initial distributions of the Coronavirus
16 Relief Fund through numerous CARES Fund Expenditure Plans, including the
17 CARES Fund Chapter Distribution Expenditure Plan enacted by CS-73-20 and
18 the Water Projects Expenditure Plan enacted by CJY-67-20.
- 19 H. The purpose of the CARES Fund Chapter Distribution Expenditure Plan was to
20 provide funding to all Navajo Nation Chapters (both LGA Certified and non-
21 certified), through the Division of Community Development, to respond to the
22 COVID-19 pandemic and ensure that Navajo communities have access to the
23 funding necessary to ensure that community members are adequately protected
24 from exposure to COVID-19 and able to comply with the Center for Disease
25 Control (CDC) COVID-19 prevention guidance.
- 26 I. The purpose of the CARES Fund Water Projects Expenditure Plan was to provide
27 emergency funding to Department of Water Resources to ensure that the Navajo
28 Nation populace has adequate access to safe potable water necessary to mitigate
29 the spread COVID-19 and comply with CDC COVID-19 prevention guidance.
30

1 J. Resolutions No. CJY-67-20 and CS-73-20 include that the progress of all
2 approved Navajo Nation Cares Fund Expenditure Plan projects, including Chapter
3 Distribution Expenditure Plan projects and Water Projects Expenditure Plan
4 projects, shall be reviewed by the Budget and Finance and Naabik'iyáti'
5 Committees during the month of October 2020 and that the funding for any
6 project that has not made enough progress to demonstrate that it will be fully
7 completed by December 30, 2020, will be re-allocated to the Hardship Assistance
8 Expenditure Plan through Naabik'iyáti' Committee. *See* CJY-67-20, Section
9 Three (Q) and CS-73-20, Section Three (F).

10 K. On October 30, 2020, the Naabik'iyáti' Committee enacted NABIO-49-20,
11 incorporated herein by reference, which states that

12 Any remaining CS-73-20, CJY-67-20 and/or CJN-46-20 CARES Fund
13 Expenditure Plan funds not fully expended, not including encumbered and
14 obligated funds, by November 20, 2020, regardless of recipient or
15 intended recipient, shall be automatically reallocated to the Hardship
16 Assistance Expenditure Plan. Funds still encumbered as of December 15,
17 2020, shall be unencumbered and unobligated and automatically
18 reallocated to the Hardship Assistance Expenditure Plan. The Office of
19 Management and Budget and Office of Controller shall implement these
20 reallocations without the need for further authorization.

21 NABIO-46-20, Section Three (D).

22 L. Numerous Chapters have requested that the Division of Community Development
23 (DCD) use their respective Chapter Distribution funds to purchase heavy
24 equipment; however, due to COVID-19 business restrictions and shut-downs,
25 DCD was not able to execute the heavy equipment purchases, set forth in **Exhibit**
26 **A**, by NABIO-46-20's November 20th expenditure mandate and the funding was
27 automatically reallocated to the Hardship Assistance Expenditure Plan.

28 M. Similar to DCD, the Department of Water Resources (DWR) was unable, due to
29 COVID-19 business restrictions and shut-downs, to execute the water project
30 purchases, set forth in **Exhibit B**, by NABIO-46-20's November 20th expenditure

1 mandate and the funding was automatically reallocated to the Hardship Assistance
2 Expenditure Plan.

3 N. Notwithstanding the automatic reallocation to the Hardship Assistance
4 Expenditure Plan, the purchase of the heavy equipment, as set forth in **Exhibit A**,
5 is important to both the Chapters' response to COVID-19 and its overall
6 community development, both short-term and long-term.

7 O. Notwithstanding the automatic reallocation to the Hardship Assistance
8 Expenditure Plan, funding of the water projects, as set forth in **Exhibit B**, is
9 important to both the Navajo People' access to safe potable water and overall
10 community development, both short-term and long-term.

11 P. The Navajo Nation finds that using the Síhasin Fund for the purchase of heavy
12 equipment, as set forth in **Exhibit A**, is within the purposes of 12 N.N.C. § 2502
13 (A) (1) and is in the best interests of Navajo communities and the Navajo People.

14 Q. The Navajo Nation also finds that using the Síhasin Fund to fund the emergency
15 water projects, as set forth in **Exhibit B**, is within the purposes of 12 N.N.C. §
16 2502 (A) (1) and is in the best interests of the Navajo People and Navajo
17 communities.

18
19 **SECTION THREE. ALLOCATION OF \$11,924,571 TO THE DIVISION OF**
20 **COMMUNITY DEVELOPMENT AND ADOPTION OF THE CHAPTER HEAVY**
21 **EQUIPMENT EXPENDITURE PLAN**

22 A. The Navajo Nation hereby allocates eleven million nine hundred twenty-four
23 thousand five hundred seventy-one dollars (\$11,924,571) from the Síhasin Fund to
24 the Division of Community Development to implement the Síhasin Fund Chapter
25 Heavy Equipment Expenditure Plan as detailed in **Exhibit A**.

26 B. The Navajo Nation hereby approves and adopts the Síhasin Fund Chapter Heavy
27 Equipment Expenditure Plan as set forth in this resolution and in **Exhibit A**.

28
29 **SECTION FOUR. APPROVAL AND ADOPTION OF CHAPTER HEAVY**
30 **EQUIPMENT EXPENDITURE PLAN ADMINISTRATION**

1 The Navajo Nation hereby approves administration of the Síhasin Fund Chapter Heavy
2 Equipment Expenditure Plan as follows:

- 3 1. The Navajo Nation Controller shall determine whether the source of the
4 \$11,924,571 allocation from the Síhasin Fund will be from Fund Principal or
5 Fund Income or a combination of both;
- 6 2. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be
7 distributed to the Division of Community Development within ten (10) days
8 following enactment of this legislation;
- 9 3. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be
10 used solely to purchase the equipment described in **Exhibit A** and any and all
11 cost-savings shall be returned to the Síhasin Fund once the Chapter Heavy
12 Equipment Expenditure Plan is completed; and
- 13 5. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall
14 revert to the Síhasin Fund principal if not spent or encumbered within ninety
15 (90) days of distribution to the Division of Community Development, unless
16 recommended otherwise by the Resources and Development Committee and
17 approved by the Naabik'íyáti' Committee.

18
19 **SECTION FIVE. ALLOCATION OF \$33,876,114 TO THE DEPARTMENT OF**
20 **WATER RESOURCES AND ADOPTION OF THE DEPARTMENT OF WATER**
21 **RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN**

- 22 A. The Navajo Nation hereby allocates thirty-three million eight hundred seventy-six
23 thousand one hundred fourteen dollars (\$33,876,114) from the Síhasin Fund to the
24 Department of Water Resources to implement the Síhasin Fund Department of
25 Water Resources Emergency Projects Expenditure Plan as detailed in **Exhibit B**.
 - 26 B. The Navajo Nation hereby approves and adopts the Síhasin Fund Department of
27 Water Resources Emergency Projects Expenditure Plan as set forth in this
28 resolution and in **Exhibit B**.
- 29
30

1 **SECTION SIX. APPROVAL AND ADOPTION OF DEPARTMENT OF WATER**
2 **RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN**
3 **ADMINISTRATION**

4 The Navajo Nation hereby approves administration of the Síhasin Fund Department of
5 Water Resources Emergency Projects Expenditure Plan as follows:

- 6 1. The Navajo Nation Controller shall determine whether the source of the
7 \$33,876,114 allocation from the Síhasin Fund will be from Fund Principal or
8 Fund Income or a combination of both;
- 9 2. The funds allocated for the Department of Water Resources Emergency Projects
10 Expenditure Plan shall be distributed to the Department of Water Resources
11 within ten (10) days following enactment of this legislation;
- 12 3. The funds allocated for the Department of Water Resources Emergency Projects
13 Expenditure Plan shall be used solely to fund the projects described in **Exhibit**
14 **B** and any and all cost-savings shall be returned to the Síhasin Fund once the
15 Department of Water Resources Emergency Projects Expenditure Plan is
16 completed; and
- 17 5. The funds allocated for the Department of Water Resources Emergency Projects
18 Expenditure Plan shall revert to the Síhasin Fund principal if not spent or
19 encumbered within one hundred twenty days (120) days of distribution to the
20 Department of Water Resources, unless recommended otherwise by the
21 Resources and Development Committee and approved by the Naabik'íyáti'
22 Committee.

23
24 **SECTION SEVEN. EFFECTIVE DATE**

25 This legislation and the Síhasin Fund Chapter Heavy Equipment and Department of
26 Water Resources Emergency Projects Expenditure Plans Expenditure Plan, as set
27 forth above, shall become effective pursuant to 12 N.N.C. § 2505.

28
29 **SECTION EIGHT. SAVINGS CLAUSE**
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1 Should any provision(s) of this Action be determined invalid by the Navajo Nation
2 Supreme Court or the District Courts of the Navajo Nation, without appeal to the
3 Navajo Nation Supreme Court, the remainder of the Action shall remain the law of
4 the Navajo Nation.
5

6 **SECTION NINE. DIRECTIVES**

7 The Division of Community Development and Department of Water Resources shall
8 report, in writing, the status of expenditures and project progress under their
9 respective Expenditure Plans to the Naabik'iyati' Committee and Office of the
10 President and Vice-President by the fifth day of each month following the enactment
11 of this legislation.
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SIHASÍN FUND

CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN

**THE NAVAJO NATION
DIVISION OF COMMUNITY DEVELOPMENT
EXPENDITURE PLAN FOR HEAVY EQUIPMENT**

REQUEST(S) NOT SUBMITTED FOR ONLINE PURCHASE REQUISITION	Heavy Equipment Type	Estimated Cost
Baca/ Prewitt	Freightliner	\$154,918.58
Blue Gap-Tachee	Backhoe, Motor Grader	\$405,744.76
Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$348,126.66
Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid Steer	\$159,132.00
Cornfields	Water Truck, Snow Plow, Dump Truck	\$108,085.95
Cove	2020 Mack GR64B Heavy Duty Truck	\$170,200.00
Dennehotso	Backhoe	\$93,943.00
Dilkon	2 Vehicle, Dump Trailer, 2 Flatbed Utility, Gooseneck Trailer	\$147,095.58
Forest Lake	Backhoe, Gooseneck, Photovoltaics, Vehicle	\$325,854.77
Fort Defiance	Backhoe	\$95,814.29
Ganado	Vehicle, Water Truck	\$73,754.99
Jeddio	Vehicle, Water Truck	\$167,115.00
Kayenta	Water Truck	\$64,051.00
Lechee	Vehicle, Backhoe, Water Truck	\$242,950.00
Low Mountain	Backhoe	\$90,850.00
Lupton/ TseSiAni	Vehicle	\$57,863.27
Manuelito	Backhoe, Motor Grader	\$379,485.55
Mariano Lake	UTV	\$7,999.99
Mexican Springs	Skid Steer	50,969.16
Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$99,096.54
Nageezi	Backhoe, Motor Grader	\$364,613.87
Navajo Mountain	Motor Grader	\$252,000.00
Nazlini	Water Truck	\$93,003.00
Nenahnezad	Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer	\$846,383.00
Newcomb/TisNideshgish	Water Tank	\$9,000.00
Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$397,630.00
Ojo Encino	Backhoe, Vehicle, Sensor	\$183,455.57
Pinedale	Backhoe, Vehicle, Flatbed	\$166,334.11
Ramah	Motor Grader	\$255,166.60
Red Mesa	Vehicle	\$42,032.45
Red Valley	Vehicle, Backhoe, Water Truck	\$157,060.50
San Juan	Backhoe	\$109,498.00
Sanostee	Dump Trailer, ATV	\$26,422.26
Sawmill	1 ton truck	\$68,794.00
Shiprock	Truck, Fork lift	\$88,750.95
Shonto	Backhoe, Vehicle	\$162,400.00

Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$96,606.00
Sweetwater	Vehicle	\$61,015.00
Teec Nos Pos	Vehicle	\$59,150.34
Tohatchi	Security Cameras	\$3,107.27
Two Grey Hills/ Toadlena	Dump Trailer,	\$17,990.00
	TOTAL:	\$6,703,464.01

Request(s) – Submitted for Online Requisition	Heavy Equipment Type	Estimated Cost
Aneth	Backhoe	\$116,918.00
Aneth	Vehicle	\$63,005.34
Baahaali	Skid steer loader with attachments, jackhammer	\$74,198.94
Baahaall	Skid steer loader	\$79,523.89
Birdsprings	Motor Grader	\$165,606.09
Black Mesa	Backhoe with attachments	\$94,658.00
Burnham	Backhoe	\$108,564.95
Cove	Backhoe	\$108,014.00
Coyote Canyon	Backhoe	\$102,742.11
Coyote Canyon	Skid Steer	\$50,701.20
Crownpoint	Backhoe	\$103,659.53
Crownpoint	Vehicle	\$63,592.00
Crownpoint	Water Truck	\$180,673.00
Crownpoint	Flatbed trailer	\$19,000.00
Crystal	Backhoe	\$99,534.00
Dilkon	Backhoe and Water Truck	\$264,150.22
Forest Lake	Backhoe	\$94,658.00
Gadii'Ahi	Gooseneck trailer	\$13,900.00
Huerfano	Truck/skid steer	\$76,945.28
Indian Wells	Backhoe	\$74,200.00
Kin Dah Lichii	Backhoe	\$118,683.96
Kin Dah Lichii	Lake Valley Trailer	\$4,900.00
Klagetoh	Backhoe	\$103,763.40
Klagetoh	Backhoe, Freight Liner, Motor grader	\$585,928.00
Lake Valley	Skid Steer Loader	\$58,300.00
Lake Valley	Vehicle	\$47,482.52
Low Mountain	Vehicle	\$49,340.00
Low Mountain	Gooseneck Trailer	\$12,500.00
Mariano Lake	Heavy Duty Truck	\$79,900.00
Mariano Lake	Backhoe	\$105,048.13
Mexican Springs	Heavy Duty Truck w/flatbed	\$99,850.00
Nagezzi	Heavy Duty Truck w/flatbed	\$98,900.00
Newcomb	Vehicle	\$52,927.92
Ojo Encino	Trailer	\$19,000.00

Pinon	Backhoe	\$104,955.03
Pinon	Commerical Delivery Truck	\$112,000.00
Ramah Navajo	Backhoe	\$113,358.58
Ramah Navajo	Backhoe	\$100,059.90
Red Mesa	Trailer	\$7,900.00
Red Mesa	Vehicle	\$61,226.00
Sanostee	Backhoe	\$106,063.49
Sanostee	Vehicle	\$53,114.48
Shiprock	Backhoe	\$115,999.00
Standing Rock	Skid Steer Loader	\$52,651.23
Standing Rock	Beclabito - 2021 Mack GU713	\$95,347.00
Tii Tsoh Sikaad	Motor Grader	\$271,386.11
Tohatchi	Backhoe	\$109,300.00
Tohatchi	Gooseneck Flatbed	\$11,900.00
Tolani Lake	Trailer and Backhoe	\$140,943.96
Tolikan/Sweetwater	Backhoe	\$100,776.14
Torreon	Vehicle	\$56,003.00
Tsaile	Backhoe	\$103,763.40
Tsayatoh	buck replacements for backhoe	\$4,092.99
White Rock	Backhoe	\$109,498.00
	TOTAL:	\$5,221,108.79

GRAND TOTAL: \$11,924,570.80

SIHASÍN FUND

**DEPARTMENT OF WATER RESOURCES
EMERGENCY PROJECTS EXPENDITURE PLAN**

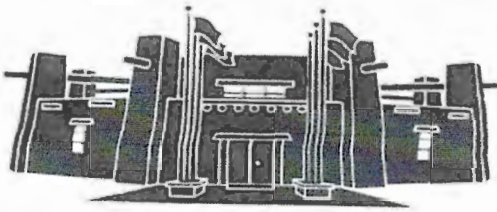
Order #/164 #	Reversions to Hardship Assistance	Amount	Comments
OR 16536	KACHINA RENTALS LLC	\$32,224.00	
OR 16459	MEDIFY AIR LLC	30,503.00	
OR 16529	T & T DISTRIBUTING CO. INC.	1,223.03	
OR 16547	PPE PRODUCTS INC	11,907.65	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	6,500.00	
15260	Thoreau/Baca - SMA	250,000.00	
15172	ENWP - SMA Amendment #16	680,000.00	
15172	Whitehorse Lake - SMA Amendment #16	60,000.00	
15172	Torreón Hydrants - SMA Amendment #16	91,000.00	
15172	Counselor Lybrook - SMA Amendment #16	50,000.00	
15538	Smith Lake - SMA (#10)	170,000.00	
15367	Tohajiilee - SMA #6	2,522,000.00	
15103	DigDeep	1,007,300.00	
OR 16425	Whitehorse Lake - D&R Tank	74,226.00	
15247	Tohajiilee - Lone Mountain	500,000.00	
15259	Thoreau/Baca - Stewart Brothers	105,607.80	
15543	Thoreau/Baca - NECA	350,617.66	
15543	Counselor Lybrook - NECA	246,126.70	
15543	Torreón Hydrants - NECA	45,574.70	
15248	ENWP - NECA CO#1	1,300,000.00	
15533	Ramah - Dooley Construction Solutions	448,452.08	
15248	Cutter Lateral - NECA CO#1	500,000.00	
15454	Source Global	5,582,890.23	
15297	FBFA - Stewart Brothers	616,888.20	
OR 16070	Aermotor Global Windmill and Supply; 14' and 16' complete windmill (FBFA)	28,467.59	
OR 16305	GEFCO; Mud Pump	206,518.74	
OR 15949	RDO Equipment; 2 ea. JD 724L wheel loader	447,088.73	
OR 15950	RDO Equipment; 7 ea. JD 850L crawler dozer	2,110,553.56	
OR 15951	RDO Equipment; 4 ea. JD 250G excavator	917,084.61	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	508,898.40	
OR 15931	MCT Inc.; 8 20-ton equipment trailer	179,510.40	
OR 15933	MCT Inc.; 4 ea. Dorsey utility trailer	98,000.00	
OR 15934	MCT Inc.; 4 ea. Holden lowboy trailer	251,625.60	

OR 15947	RDO Equipment; 3 ea. JD 672G motor grader	774,991.95	
OR 15903	RUSH Truck; 5 semp-trucks	708,095.00	
OR 15921	Century Equipment; 2 air compressor	100,400.00	
OR 16434	GEFCO; Drilling Rig (truck mounted)	497,444.22	
OR 16442	RDO EQUIPMENT CO; 10 water trucks	1,340,787.11	
OR 16244	GEFCO; 50k Drilling Rig	1,042,179.28	
OR 15922	RUSH Truck; 8 Peterbilt 567 rigs	1,115,928.00	
OR 15901	RUSH Truck; 2 dump trucks	260,500.00	
Amount included in Reversion to Hardship Assistance		\$25,271,114.24	

Emergency Projects Not Funded through CARES Act

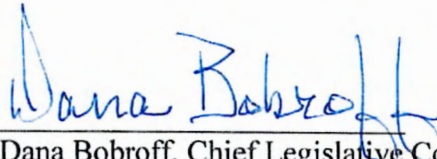
	Cistern/Septic systems	\$7,500,000.00	Construction of 70 to 100 cistern/septic systems was not included in the CARES Act funding. The IHS and other agencies have completed approximately 70 design drawings. Those homes are basically construction ready after NNEPA reviews the designs. We initially estimated almost 75k per home. At that rate, 100 home would cost \$7.5 million. Some recent quotes came in less than that. If there are savings, we could potentially complete more.
	Tse'li'ahi Waterline	90,000.00	The impact fees to transfer waterlines to NTUA was not included in the CARES Act funding.
	Chichiltah - Vanderwagen waterlines	150,000.00	Additional work for individual home lay-outs with waterline and septic locations was not included in the CARES Act funding.
	Gold King Mine Damage Assessment	115,000.00	
	SCADA	750,000.00	Construction/ design/ permitting of new tower for NTUA was not included in CARES Act funding.
Amount for Emergency Projects not funded through CARES Act		\$8,605,000.00	

EMERGENCY WATER PROJECTS TOTAL: \$33,876,114.24



MEMORANDUM

To : Hon. Seth Damon, Speaker
Navajo Nation Council

From : 
Dana Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

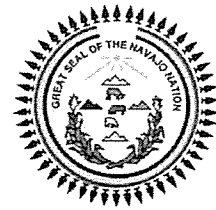
Date : December 8, 2020

Re : **AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient, although, as with all legislation, challenges are possible in the courts. You are advised and encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. As you may be aware, the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahéhee'.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0309-20__

SPONSOR: Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Date posted: December 8, 2020 at 5:58PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>


**Legislative Tracking Secretary
Office of Legislative Services**

12/14/20 8:17 AM

Date/Time

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Many Farms Chapter


**Legislative Tracking Secretary
Office of Legislative Services**

12/14/20 1:24 PM

Date/Time



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org
Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

December 12, 2020

To: Navajo Nation President Jonathan Nez
Navajo Nation Vice President Lizer
Navajo Nation Speaker Damon
Navajo Nation 24th Council

RE: HEAVY EQUIPMENT PURCHASE INCLUSION – LEGISLATION NO. 0309-20

Dear Navajo Nation Leadership

The Many Farms is a certified local government unit of the Navajo Nation and is authorized by the Navajo Nation Code to advocate and act on behalf of the local community.

The Many Farms Chapter during the CARES Fund Budget preparation, were informed that heavy equipment was not allowable for purchase per the United States Treasury.

The Many Farms Chapter instead budget in the amount of \$500,000 for a Cell Tower for East side Many Farms community but was denied by the CARES Fund administrator even after an agreement was established between the Many Farms Chapter and the Cell Service Provider.


The Many Farms Chapter has lost the \$500,000 due to late notice back from the CARES Fund administrator and the deadline has pass.

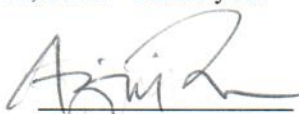
The Many Farms is requesting the following equipment to be added to Legislation No. 0309-20.

1. Brand New 2018 Reefer Peterbilt 348 Tri-Axle Dump Truck Allison Automatic; Allison 3000 RDS Transmission; Engine HP 350; Air Trac Suspension; **Priced at \$ 175,000.00**
2. Alum-Line Bumper Pull Heavy Equipment Flatbed Trailer; 3' Rub Rail and heavy stake pockets on 24" centers; 7000 lb, axles, 8 ft wide, 24 ft long., and more. **PRICED at \$ 12,000.00**

The Many Farms Chapter respectfully request this equipment for purchase to be utilized serving our local community members.

Respectfully submitted on December 12, 2020. Thank you.


Katherine Arthur
President


Aljerino Tsedah
Vice President


Jacqueline J. Begaye
Secretary/Treasure

24th NAVAJO NATION COUNCIL

Second Year 2020

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0309-20:

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 *Sponsored by Seth A. Damon, Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **RESOURCES AND DEVELOPMENT** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

15 DECEMBER 2020

The vote was **5** in favor **0** opposed yeas: *Jimmy Yellowhair Raymond Smith, Jr. Amber K. Crotty Nathaniel Brown Elmer P. Begay*

Main Motion: Amber K. Crotty

Second: Jimmy Yellowhair

BUDGET AND FINANCE COMMITTEE

15 DECEMBER 2020

Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0309-20: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 *Sponsored by Seth A. Damon, Council Delegate*

Motion: Amber K. Crotty

Second: Jimmy Yellowhair

Vote: 5-0, Chairman not voting

Final Vote Tally:

Jamie Henio		
Jimmy Yellowhair	yea	
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Amber K. Crotty	yea	
Nathaniel Brown	yea	



Jamie Henio, Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	1) Kelly Klitso 2) Jennifer Douglas 3) Joe Salt 4) Vandrew Jake
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Chinle Chapter Government



Legislative Tracking Secretary
Office of Legislative Services

12/16/20 3:00pm

Date/Time

Legislation 0309-20

Kelly Klitso <klitso61@icloud.com>

Mon 12/14/2020 7:49 PM

To: comments <comments@navajo-nsn.gov>;

Please pass
Kelly Klitso

Sent from my iPhone

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Legislation 0309-20

Jennifer Douglas <jenny028@hotmail.com>

Mon 12/14/2020 7:49 PM

To: comments <comments@navajo-nsn.gov>;

Jennifer Douglas, I support Source water.

Legislation 0309-20

Sent via the Samsung Galaxy S20 5G, an AT&T 5G smartphone

Get [Outlook for Android](#)

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Navajo Nation Water Proposed Project

Joe Salt <Joe_Salt@outlook.com>

Mon 12/14/2020 7:48 PM

To: comments <comments@navajo-nsn.gov>;

We highly support the Navajo Nation Council Legislation 0309-20. We reside in a very remote area of northern Section of Shonto Chapter. There is no existing electrical services line and domestic water lines available for all residences. The existing electrical services lines and the domestic health safe waterlines are fifteen (15) miles away. Because of the distances the northern Chapter Residents had been requesting Thur Chapters' legislators for number of years for these services with no results, because lack funding.

The northern Chapter residents consisted of schoolchildren daily's buses run to Kayenta School District and to local school, the Shonto Shool, Elders, Disables with health issues, Armed Forced Veterans, and area younger generations who are planning and wanted to establish their homes when the services become available.

Presently, without these domestic services, area residents has to travel an average of (15) fifteen miles to get water as domestic safety water for their families.

Since the COVID - 19 Crisis, the Health Departments mandating to wash hands every times when in contacts with other people and everything that touched without protection.

With the NN Councils approvals of the legislation 0309-20, the Navajo Nation Residents' living conditions, Health will greatly improve, the Elderly and Disabilities will be accommodated with inside bathrooms facilities and the school children will be accommodated with hygiene cleaning essential and above all, the Availability's Safety Domestic Drinking Water, along time awaited substance.

Sent from my iPad

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Untitled

Vandrew Jake <vannjake11470@gmail.com>

Mon 12/14/2020 7:47 PM

To: comments <comments@navajo-nsn.gov>;

Hello my name is Vandrew jake , I am from Birdsprings Arizona. I have health problems I just wanted to help by voice support for water source to get funds so Please pass the legislations 0309-20, for the water source to continue with installation . so we can get our drinking water. Right now we have to get drinking water for three house hold . We get our drinking water from winslow.. so please please pass legislations 0309-20
WARNING: External email. Please verify sender before opening attachments or clicking on links.

Chinle Chapter Government

THE NAVAJO NATION

Myron McLaughlin
PRESIDENT

David Yazzie, Jr.
VICE PRESIDENT

Cynthia Hunter
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER GOVERNMENT NAVAJO NATION CHIN-DEC-20-038

CHINLE CHAPTER GOVERNMENT RESPECTFULLY REQUESTS TO BE ADDED TO THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN, WHICH IS INCLUDED IN THE NAVAJO NATION COUNCIL LEGISLATION 0309-20, AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'YATI COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SIHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SIHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SIHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508, FOR THE PURCHASE OF A BACKHOE AND CHAPTER HEAVY DUTY TRUCK TO BE USED FOR THE CHINLE COMMUNITY AND LOCAL SURROUNDING COMMUNITIES, IF NEED BE.

WHEREAS:

1. Chinle Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
2. Chinle Chapter Government is a local government established as a Chapter under the Navajo Nation on February 14, 1956 and it is the 32nd Navajo Nation Chapter to become LGA Certified out of 110 Chapters; and
3. The U.S. Congress on March 27, 2020, enacted the Coronavirus aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; The Navajo Nation received from the CARES Act funding in the amount of \$714,189,631.47 to be used to address the COVID-19 Pandemic; From Navajo Nation Council Resolution CS-73-20, an amount of \$90 Million was appropriated for Navajo Nation Chapters and this was approved the Navajo Nation Office of the President & Vice-President; The Chinle Chapter Government was allocated an amount of \$1,814,490.00 under Business Unit Number 10815; Chinle Chapter Government requested through the appropriated funds a Backhoe and Chapter Heavy Duty Truck to haul and transport the backhoe via the NN CARES Act Funds and initially the Navajo Division of Community Development approved such purchase but was denied by the Navajo Office of the Controller; and
4. The Chinle Chapter Government request to the Navajo Office of the Controller detailing the need and warrant as well as price estimate is attached; and
5. The Chinle Chapter Government pursuant to the NNC Legislation 0309-20, want to be added to the Sihasin Fund – Chapter Heavy Equipment Expenditure Plan in the amount of \$175,524.91 and this amount covers a backhoe and Chapter Heavy Duty Truck. (Attached); and
6. The Chinle Chapter is still in need of securing a new backhoe for the chapter as well as the Heavy Duty Chapter Truck as the amount of burial requests due to the COVID-19 Pandemic has increased and the chapter has had to also provide gravesite services to nearby surrounding communities; and
7. The amount of wear and tear on our current backhoe and chapter truck is quite evident and replacement of these units need to be done; and

CHIN-DEC-20-038: CHINLE CHAPTER GOVERNMENT RESPECTFULLY REQUESTS TO BE ADDED TO THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN, WHICH IS INCLUDED IN THE NAVAJO NATION COUNCIL LEGISLATION 0309-20, AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'YATI COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SIHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SIHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SIHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508, FOR THE PURCHASE OF A BACKHOE AND CHAPTER HEAVY DUTY TRUCK TO BE USED FOR THE CHINLE COMMUNITY AND LOCAL SURROUNDING COMMUNITIES, IF NEED BE.

Page Two

8. Upon the issuance and receiving of the backhoe and Heavy Duty Chapter Truck the Chinle Chapter Government will assume all maintenance and operation expense of the equipment and include them within the chapter inventory as outlined by the chapter's Five Management System; and
9. The Chinle Chapter submits as an attachment to this resolution the paperwork that was submitted to the Navajo Office of the Controller which will show the price quotation of both the backhoe and Heavy Duty Truck and their respected dealerships; and
10. The Chinle Chapter will Oversee and Administer the funds and report back to the Navajo Nation as required and needed as well as follow all procurement laws and regulations in accordance with its Five Management System and any other Navajo Nation Laws and Regulations that pertain to this funding.

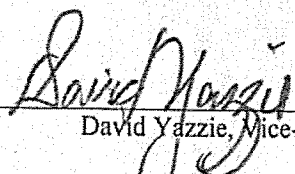
NOW, THEREFORE BE IT RESOLVED THAT:


1. The Chinle Chapter Government respectfully requests to be added to the Sihasin Fund Chapter Heavy Equipment Expenditure Plan, which is included in the Navajo Nation Council Legislation 0309-20, an action relating to Budget and Finance Committee, Resources and Development Committee and Naabik'yati Committee and Navajo Nation Council; Allocating \$11,924,571 from the Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C §§ 2501 – 2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C §§ 2501 – 2508, for the purchase of a backhoe and Chapter Heavy Duty Truck to be used for the Chinle Community and Local Surrounding Communities, if need be.
2. The Chinle Chapter will accept all matters pertaining to responsibility, accountability and control of the Navajo Nation Sihasin Fund that is provided to the chapter from this funding allocation for the sole purchase of a backhoe and Heavy Duty Truck.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered and moved for Adoption by Tyrone Begay, Second by Oscar Biau, thoroughly discussed and approved by a vote of 12 in favor, 0 opposed and 8 abstained at a duly called meeting at Chinle Chapter, the NAVAJO NATION, Chinle, Arizona on this 13th day of December 2020.


Myron McLaughlin, President


David Yazzie, Vice-President


Cynthia Hunter, Secretary/Treasurer

Chinle Chapter Government

THE NAVAJO NATION

Myron McLaughlin
PRESIDENT

David Yazzie, Jr.
VICE PRESIDENT

Cynthia Hunter
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia Sr.
GRAZING COMMITTEE MEMBER

November 6, 2020

Pearline Kirk, Controller
Office of the Controller – The Navajo Nation
PO Box 3150
Window Rock, AZ 86515

RE: Chinle Chapter Government Request of Equipment via NN CARES Act Funds

Ms. Kirk;

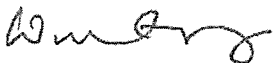
The Chinle Chapter Government formally submits this letter of request to you for acknowledgement and approval in our request for new equipment for the chapter. The chapter is dire need of a new Backhoe as well as chapter truck due to the COVID-19 Pandemic as the Chinle Chapter has been in constant operation of providing assistance to the general public since the Pandemic was announced, March 2020. As part of the continued operation, the chapter was tagged to be the District Distribution Center for Chinle Agency and given our LGA status, we also provided essential assistance through Burials, Trash Services and distribution of goods and services. All of which required the chapter to use our chapter truck and backhoe for these services and this meant a constant wear and tear and excessive mileage for our chapter equipment.

Also, within the allocation of the Navajo Nation CARES Act, Legislation CS-73-20 was approved and that enacted funding for chapters and through the Guidance of the Coronavirus Relief Fund for State, Territorial, Local and Tribal Governments, it states that that necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) can be considered.

Then within the Navajo Nation CARES Fund Chapter Distribution Expenditure Plan listed in the purpose cites infrastructure equipment like a backhoe for COVID related deceased matters as well as a vehicle which provided the transportation of Pandemic relief of goods and services throughout the Chinle Agency, providing services for up to ten chapters.

In closing, the Chinle Chapter is requesting approval of purchasing a backhoe and chapter truck as replacements for our existing worn, tired and need of replacement equipment. We have determined to have such equipment replaced it will cost, \$175,524.91 and attached is the quotation of such items. We thank you for consideration and any questions can be brought to our attention.

Signed,

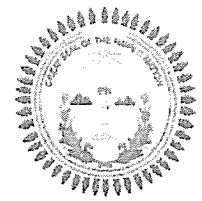


Walton Yazzie, Chapter Manager

CC: CCG File

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Chapter Support Program – Standard Equipment Justification Memo

The Navajo Nation understands that many Chapters have a need for the acquisition of heavy equipment or the repair of existing equipment due to overuse during the pandemic. Such items include backhoes, trailers, and other transportation equipment. Given these are Federal dollars, there are many Federal compliance requirements that accompany the use of funds. As with all uses of payments from the CARES Act, the use of payments to acquire or improve property and equipment is limited to that which is necessary due to the COVID-19 public health emergency. In the context of acquisitions of equipment, this means that the acquisition itself must be necessary. Per compliance requirements, you must:

- Determine the Chapter is not able to meet the need arising from the public health emergency in a cost-effective manner by leasing property or equipment
- Maintain documentation to support this determination.

Additionally, such acquisitions must be completed and the acquisition of equipment be put to use in service of the COVID-19-related use for which it was acquired or improved by December 30, 2020 to support compliance requirements, please provide answers to the following questions for each piece of equipment or vehicles that you would like procured or are requesting reimbursement.¹

1. Please provide an explanation of how this equipment or heavy machinery will directly allow your Chapter to respond to or mitigate circumstances caused by COVID-19.

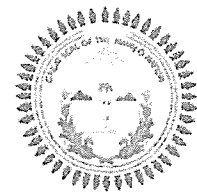
The purchasing of the Backhoe will allow the continuance of assisting not only the Chinle Chapter but nearby surrounding chapters with the digging of burial plots for those individuals that passed on due to the COVID-19 Pandemic. Given that the Chinle Chapter is an LGA Chapter we have been in continued operation since the start of the Pandemic, March 2020, and this laid the burden of making sure loved ones were properly laid to rest. The wear and tear on our existing backhoe were significant and this included the chapter truck which pulled the backhoe within the Chinle Community and the surrounding communities. The need for backhoe assistance is ongoing and given the increase in positive cases of COVID-19 will not end. The need to have graves dug will last well into the end of 2020 and go directly into 2021. Replacement of the current backhoe is a must and need.

The chapter is also needing to replace its chapter truck that transports the Backhoe as well as they go hand in hand and being able to get the Backhoe to the community cemetery is a must and needed. The size of the Backhoe warrants having to be transported to the cemetery as well as community burial sites and the constant wear and tear on the chapter truck has been evident and a replacement is warranted and needed.

¹ Coronavirus Frequently Asked Questions, Question 58: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Frequently-Asked-Questions.pdf>

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



2. Please confirm the vendor will guarantee that the item will be delivered and the Chapter will make use of the item before 12/30. Funds must be expended before 11/30, but all goods must be delivered and operational before 12/30 to be eligible. Note – please also include confirmation from the vendor stating the date of delivery (e.g., a purchase order, invoice).

The chapter is well aware of the parameters and deadlines needing to be met and we will have the backhoe delivered to the Chapter before December 30, 2020 and this also includes the chapter truck and once they have arrived, they will be in full operation as we get requests for burial assistance weekly. Also see the attached emails as well as the individual Quotations which indicate delivery prior to December 30, 2020.

3. Provide an explanation to support that the Chapter is not able to meet the need in a more cost-effective manner (i.e., why there was a need to purchase the backhoe as opposed to rent through December 30, 2020). This analysis should be focused on the covered period (through 12/30) and why there is not a more cost-effective option over the next two months as opposed to purchasing the piece of equipment. As a reminder, the intention of CARES Act funding is for the covered period through December 30, 2020 and future use of the item in 2021 is not an appropriate justification. If the item is not available to rent, that is an acceptable justification.

The cost of renting is not deemed acceptable nor does having to abide by the rules of meeting the necessary expectations of servicing the equipment through that one vendor only. Whereas purchasing of a new backhoe allows more flexibility in service of unit. Also renting of unit is not readily available in our location.

There is no funding to rent or commit to a long term renting agreement and purchasing of a new chapter truck is deemed feasible at this time.



Albuquerque NM • Cheyenne WY • Colorado Springs CO • El Paso TX • Farmington NM • Fort Collins CO
Frederick CO • Greeley CO • Hobbs NM • Holly CO • Lamar CO • Pueblo CO • Rocky Ford CO • Strasburg CO
www.4RiversEquipment.com

QUOTATION

To: Chinle Chapter Government
PO BOX 1809
Chinle, AZ. 86503

Date: 11.05.2020
FOB: Chapter or Farmington
Delivery Date: 5-10 Days ARO
(Quotation Void after 30 Days)

1 Each New 2020 John Deere 310SL 4x4 Backhoe Equipped with:

John Deere Power Tech Plus Turbo Charged Engine 4045HT082 FT4 101Gross HP, Deluxe Pressurized Cab w/Heater and A/C, Air Suspension Cloth Seat, Tilt Steering Wheel, Front and Rear Window Washer/Wiper Package, Pilot Controls w/Extendable Dipper Stick with Heavy Duty 410L Backhoe Dig Cylinder (27% more bucket breakout forces, 750lb. Front Counter Weight Package, Front Loader Coupler with Ride Control, 4x4 MFWD Guard Package, Axle MFWD w/Limited Slip, 1.3 Cu Yard Loader Coupler Bucket w/Bolt on Cutting Edge, 60 x 60 Coupler Forks, Dual Battery with Disconnect and Jump Post, Lockable Tool box, 12.5/80-18 Front & 19.5L-24 Rear Tire Package, JD Link Ultimate 5YR. Machine Monitoring System (JD Link), Hi Temp/Hi Altitude Cooling Package, Rear Manual Coupler, 12 & 24" HD Buckets, Interior Mirror, Exterior rear view mirrors, Heavy Duty Grill, Chrome Exhaust, Engine coolant heater 110v., Fluid Sample Ports, Radio Basic Package. Plus All Other Standard Equipment. Stock #117510

Chinle Chapter Price with Navajo Nation Governmental Discount: \$103,300.00
If delivered to the Chapter then a 6%NN tax will be added. \$6,198.00
Total with NN would be \$109,498.00

Operator Training on Operations and Maintenance Free of Charge at Dealership or Chapter House.

Warranty:

12-Months Full machine Factory Warranty, plus an additional 48-Months/3000 Hours whichever occurs first of the Power Train plus Hydraulics Extended Warranty. FOB a 4Rivers Equipment Facility.

By: David Valdez

Accepted By: Walton Yazzie

Order Accepted By: 4 Rivers Equipment, LLC.



Tyrone J. Begay <chinleplanner2014@gmail.com>

NN Chinle Chapter 310SL TAG#117510 11.05.2020

1 message

David Valdez <dvaldez@4rversequipment.com>

To: "chinleplanner2014@gmail.com" <chinleplanner2014@gmail.com>

Thu, Nov 5, 2020 at 10:18 PM

Mr. Tyrone

We are all out of stock on the HL. I am quoting you a 310SL pilot controls like the HL and it has a front coupler so I quoted you a front coupler bucket and a set of 60" cpl forks, the coupler is operated by a switch in the cab no need to get out to change bucket and forks. I also quoted you 12' and 24' bucket it has a manual quick coupler on the rear of the machine. Please let me know if this will not work for you so I can quote it out to other chapters that are waiting for a stock machine.

We can deliver and invoice this year. We ask for 5-10 days ARO to get this here and ready to deliver or for you to pick up. Please read note on the quote about NN tax if we deliver.

Thank you for the opportunity call me if you have any questions. If you decide to go with this machine please send this letter in with the quote so they can see the highlighted portion.

David Valdez/ Territory Manager

4Rivers Equipment

1100 Troy King Rd

Farmington NM 87401

C: (505) 947-4795

W: (505) 326-1101

F: (505) 326-2516

E: dvaldez@4rversequipment.com



NN Chinle Chapter 310SL TAG#117510 11.05.2020.docx
21K

PRESTIGE CHRYSLER DODGE JEEP INC.
200 ALPINE STREET
LONGMONT, CO 805016033

Priced Order Confirmation (POC)

Date Printed: 2020-11-02 1:48 PM VIN: 3C7WRNEL6LG151806 Quantity: 01
Estimated Ship Date: 2020-02-27 1:59 AM VON: 45317586 Status: KZ - Released by plant and
invoiced
Date Ordered: 2020-01-11 1:24 PM Ordered By: S53211E
Date Modified: 2020-01-11 2:50 PM Modified By: S53211E

Sold to: Ship to:
PRESTIGE CHRYSLER DODGE JEEP INC. KORF CONTINENTAL (43696)
(67889)
200 ALPINE STREET 500 WEST 8TH AVENUE
LONGMONT, CO 805016033 YUMA, CO 807592651

Vehicle: 2020 5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in) (DP0L93)

	Sales Code	Description	MSRP(USD)
Model:	DP0L93	5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in)	46,720
Package:	2YA	Customer Preferred Package 2YA	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	7,745
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,800
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*V9	Cloth 40/20/40 Bench Seat	295
	-X9	Black	0
Options:	NAS	50 State Emissions	0
	LPE	Cargo and CHMSL Lamp	95
	YEP	Manuf Statement of Origin	0
	LBN	Power Take Off Prep	295
	XNR	Manual DPF Regeneration	245
	LAW	Tire Fill Alert	45
	XBT	Tire Pressure Information System	150
	AMP	Chrome Appearance Group	595
	XAA	ParkSense Rear Park Assist System	295
	AHQ	Max Tow Package	495
	UAA	Uconnect 3 with 5" Display	695
	AHD	Heavy Duty Snow Plow Prep Group	245
	TY5	225/70R19.5G All Traction Tires	250
	ADH	Electrical Accessory Group	545
	TBB	Full Size Spare Tire	395
	ADE	Cold Weather Group	175
	NLL	52 & 22 Gallon Dual Fuel Tanks	695
	5N6	Easy Order	0
	4EX	Sales Tracking	0
Destination Fees:			1,695

Total Price: 63,270

Vehicle Sales Price	Incentive	Up-fit	6% Navajo Tax	Purchase Price
59,205.00	(-500.00)	6,134.54	3,890.37	68,729.91
		Flat Bed		

Option: 5yr/100K Mile Warranty 3495.00

Purchase Price: **72,224.91**

Fwd: Advantage Dodge Ram Chrysler Jeep
2 messages

Michael Dohi <misdohi@navajochapters.org>
To: Tyrone J Bagay <chintiplanner2014@gmail.com>

Mon, Nov 2, 2020 at 1:28 PM

----- Forwarded message -----
From: Ron Bullhorse <ronbullhorse@advantagedodge.com>
Date: Mon, Nov 2, 2020 at 12:48 PM
Subject: Advantage Dodge Ram Chrysler Jeep
To: misdohi@navajochapters.org <misdohi@navajochapters.org>

Michael,

Enclosed you will find the quote for this 2020 Ram 5500 60" Cab & Chassis. This quote includes installation of the flat bed. This truck is coming from another dealership and should be here in the next few days.

If you have any questions, please feel free to call me anytime.

Thanks

Ron Bullhorse
Fleet and Commercial Sales
505-566-1443 Direct line
505-870-0106 Cell
ronbullhorse@advantagedodge.com



Michael Don
Project Coordinator
Chinle Chapter Government
misdohi@navajochapters.org
Office: (928)674-2053

Chinle Chapter House.pdf
148K

Tyrone J. Bagay <chintiplanner2014@gmail.com>
To: Michael Dohi <misdohi@navajochapters.org>

Mon, Nov 2, 2020 at 1:31 PM

Got it, thanks buddy

Quoted text hidden.

Tyrone J. Bagay, Chapter Planner
Chinle Chapter Government
chintiplanner2014@gmail.com
928-674-2072 (work)
928-674-2079 (fax)



Tyrone J. Begay <chintplanner2014@gmail.com>

Advantage Dodge Ram Chrysler Jeep

2 messages

Ron Bullhorse <ronbullhorse@advantagedodge.com>
To: "chintplanner2014@gmail.com" <chintplanner2014@gmail.com>

Wed, Nov 4, 2020 at 10:01 AM

Tyron,

I just got word back from my up-fitter and you will have this Ram 5500 at your Chapter House well before 12/31

Ron Bullhorse

Fleet and Commercial Sales

505-565-1443 Direct line

505-670-0106 Cell

ronbullhorse@advantagedodge.com



Tyrone J. Begay <chintplanner2014@gmail.com>
To: Ron Bullhorse <ronbullhorse@advantagedodge.com>

Wed, Nov 4, 2020 at 10:07 AM

That's great news sounds good
(quoted text hidden)

Tyrone J. Begay, Chapter Planner
Chula Chapter Government
chintplanner/014@gmail.com
928-674-2072 (work)
928-674-2079 (fax)

**RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL**

SECOND YEAR 2020

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0309-20: An Action Relating to Budget and Finance, Resources and Development, and Naabik'Iyati Committees and Navajo Nation Council; Allocating \$11,924,571 From The Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508.
Sponsor: Honorable Seth Damon

Has had it under consideration and reports a DO PASS with no amendment

and thereafter the legislation was referred to Naabik'Iyati Committee.

Respectfully submitted,



Rickie Nez, Chairperson
Resources and Development Committee of
the 24th Navajo Nation Council

Date: December 16, 2020 – Regular Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:

Motion: Herman M. Daniels S: Kee Allen Begay, Jr. Vote: 5-0-1 (CNV)

In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Thomas Walker, Jr. and Herman M. Daniels

Oppose: NONE

Excuse: NONE

Not Voting: Presiding Chairperson Rickie Nez

(NOTE: Vote Tally attached.)

RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council

SECOND YEAR 2020

ROLL CALL
VOTE TALLY SHEET:

Legislation # 0309-20: An Action Relating to Budget and Finance, Resources and Development, and Naabik'Iyati Committees and Navajo Nation Council; Allocating \$11,924,571 From The Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508.
Sponsor: Honorable Seth Damon

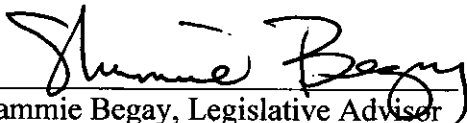
Date: December 16, 2020 – Regular Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:

Motion: Herman M. Daniels S: Kee Allen Begay, Jr. Vote: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Thomas Walker, Jr. and Herman M. Daniels
Oppose: NONE
Excuse: NONE
Not Voting: Presiding Chairperson Rickie Nez



Honorable Rickie Nez, Presiding Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Office of Legislative Services

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Second Year 2020

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0309-20

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Sponsored by: Honorable Seth Damon

Co-Sponsored by: Honorable Mark A. Freeland

Co-Sponsored by: Honorable Daniel E. Tso

Has had it under consideration and reports the same that **TIME EXPIRED WITH ONE (1) AMENDMENT.**

Respectfully Submitted,


Honorable Carl R. Slater, Chairman ProTem
NAABIK'ÍYÁTI' COMMITTEE

23 December 2020

MAIN MOTION

Motioned by: Honorable Pernell Halona

Seconded by: Honorable Wilson C. Stewart, Jr.

Vote: VOTE PENDING

AMENDMENT #2

1. Exhibit A, page 3, item no. 94, delete "Truck" and ~~\$88,750.95~~ and insert \$32,606.00.

2. Adjust Exhibit A's cumulative total to reflect the amendment made here.
3. Adjust the cumulative amounts set forth on the following pages and lines to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. ~~On page 7, line 18, add the following new paragraphs:~~
~~4. Any Chapter wishing to rent their heavy equipment shall establish rental fees by duly adopted Chapter resolution and any rental fees collected by the respective Chapter shall only be used for repairs, maintenance and insurance costs for the equipment.~~
5. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Eugenia Charles-Newton

Seconded by: Honorable Jamie Henio

Vote: VOTE PENDING

AMENDMENT #1

1. Delete existing Exhibit A and insert new Exhibit A.
2. On page 7, line 12, add new paragraph as follows:
4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
3. Adjust the amounts set forth on the following pages and lines to \$21,441,054 to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. On page 9, line 12, add new paragraph as follows:
B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of Exhibit A.
5. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Edmund Yazzie

Seconded by: Honorable Eugene Tso

Vote: 21 in Favor, 00 Opposed (Chairman Pro Tem Slater Not Voting)

----- Failed Motions -----

TABLING MOTION

Motion to Table Legislation 0309-20 for 14 Days

Motioned by: Honorable Jimmy Yellowhair

Seconded by: Honorable Eugenia Charles-Newton

Vote: 02 in Favor, 20 Opposed (Chairman Pro Tem Slater Not Voting)

NAVAJO NATION

813

Naa'bik'iyati' Committee Special Meeting

12/23/2020

11:50:50 AM

Amd#1 to Amd#	Delete Existing Exhibit A and	PASSED
MOT Yazzie	Insert New Exhibit A. On Page	
SEC Tso, E	7, Line 12, add new paragraph	
	as follows:....	

Yeas : 21

Nays : 0

Excused : 0

Not Voting : 2

Yea : 21

Begay, E	Daniels	Smith	Tso, O
Begay, K	Freeland, M	Stewart, W	Walker, T
Begay, P	Halona, P	Tso, C	Wauneka, E
Charles-Newton	Henio, J	Tso, D	Yazzie
Crotty	James, V	Tso, E	Yellowhair
Damon			

Nay : 0

Excused : 0

Not Voting : 2

Brown	Nez, R
-------	--------

Presiding Speaker: Slater, C

AMENDMENT TO 0309-20

Sponsored by: Delegate Yazzie

1. Delete existing Exhibit A and insert new Exhibit A.
2. On page 7, line 12, add new paragraph as follows:
 4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
3. Adjust the amounts set forth on the following pages and lines to \$21,441,054 to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. On page 9, line 12, add new paragraph as follows:
 - B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of Exhibit A.
4. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

LEGISLATION 0309-20

NEW EXHIBIT A

No.	Agency	Delegate	Chapter	Heavy Equipment Type	Estimated Cost
1	Northern	Amber K. Crotty	Cove	2020 Mack GR64B Heavy Duty Truck	\$ 170,200.00
2	Northern	Amber K. Crotty	Red Valley	Vehicle, Backhoe, Water Truck	\$ 157,060.50
3	Northern	Amber K. Crotty	Sanostee	Dump Trailer, ATV	\$ 26,422.26
4	Northern	Amber K. Crotty	Two Grey Hills/ Toadlena	Dump Trailer,	\$ 17,990.00
5	Northern	Amber K. Crotty	Cove	Backhoe	\$ 108,014.00
6	Northern	Amber K. Crotty	Gadii'Ahi	Gooseneck trailer	\$ 13,900.00
7	Northern	Amber K. Crotty	Sanostee	Backhoe	\$ 106,063.49
8	Northern	Amber K. Crotty	Sanostee	Vehicle	\$ 53,114.48
9	Northern	Amber K. Crotty	Gadii ahi Chapter	Truck	\$ 64,888.00
10	Northern	Amber K. Crotty	Sheep Springs Chapter	Forklift	\$ 54,590.00
11	Northern	Amber K. Crotty	Sheep Springs Chapter	Heavy Equipment Trailer	\$ 7,199.98
12	Northern	Amber K. Crotty	Sheep Springs Chapter	Truck	\$ 145,700.00
13	Northern	Amber K. Crotty	Cove Chapter	Truck	\$ 59,160.00
14	Northern	Amber K. Crotty	Cove Chapter	Motor Grader	\$ 238,500.00
15	Northern	Amber K. Crotty	Cove Chapter	Loader	\$ 55,650.00
16	Chinle	Carl Slater	Tsaile	Backhoe	\$ 103,763.40
17	Chinle	Carl Slater	Rock Point	Backhoe	\$ 108,014.00
18	Chinle	Carl Slater	Rock Point	Grader	\$ 236,700.00
19	Chinle	Carl Slater	Lukachukai	Grader	\$ 236,700.00
20	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Backhoe	\$ 103,763.40
21	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Grader	\$ 238,500.00
22	Chinle	Carl Slater	Round Rock	Backhoe	\$ 118,683.96
23	Chinle	Carl Slater	Round Rock	Grader	\$ 238,500.00
24	Chinle	Carl Slater	Round Rock	Forklift	\$ 54,530.00
25	Chinle	Carl Slater	Tsaile/Wheatfields	Grader	\$ 236,700.00
26	Northern	Charlaine Tso	Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$ 99,096.54
27	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 42,032.45
28	Northern	Charlaine Tso	Sweetwater	Vehicle	\$ 61,015.00
29	Northern	Charlaine Tso	Teec Nos Pos	Vehicle	\$ 59,150.34
30	Northern	Charlaine Tso	Aneth	Backhoe	\$ 116,918.00
31	Northern	Charlaine Tso	Aneth	Vehicle	\$ 63,005.34
32	Northern	Charlaine Tso	Red Mesa	Trailer	\$ 7,900.00
33	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 61,226.00
34	Northern	Charlaine Tso	Tolikan/Sweetwater	Backhoe	\$ 100,776.14
35	Northern	Charlaine Tso	Mexican Water	Truck	\$ 30,963.25
36	Northern	Charlaine Tso	Mexican Water	Water Truck	\$ 54,754.95
37	Northern	Charlaine Tso	Mexican Water	Trailer	\$ 13,378.34
38	Northern	Charlaine Tso	Red Mesa Chapter	Truck	\$ 62,294.00
39	Northern	Charlaine Tso	Red Mesa Chapter	backhoe tractor	\$ 114,019.00
40	Eastern	Daniel Tso	Baca/ Prewitt	Freightliner	\$ 154,918.58

LEGISLATION 0309-20

NEW EXHIBIT A

41	Eastern	Daniel Tso	Ojo Encino	Backhoe, Vehicle, Sensor	\$ 183,455.57
42	Eastern	Daniel Tso	Ojo Encino	Trailer	\$ 19,000.00
43	Eastern	Daniel Tso	Torreon	Vehicle	\$ 56,003.00
44	Eastern	Daniel Tso	Baca/Prewitt Chapter	Water Truck	\$ 163,236.50
45	Eastern	Daniel Tso	Baca/Prewitt Chapter	International Truck	\$ 83,730.00
46	Eastern	Daniel Tso	Casamero Lake Chapter	Backhoe	\$ 107,378.00
47	Eastern	Daniel Tso	Littlewater Chapter	Backhoe	\$ 107,378.00
48	Eastern	Daniel Tso	Littlewater Chapter	Flatbed Trailer	\$ 21,050.00
49	Eastern	Daniel Tso	Pueblo Pintado Chapter	Backhoe	\$ 107,378.00
50	Eastern	Daniel Tso	Whitehorse Lake Chapter	Backhoe	\$ 107,378.00
51	Eastern	Daniel Tso	Torreon Chapter	Backhoe	\$ 107,378.00
52	Eastern	Daniel Tso	Ojo Encino Chapter	Flatbed/Single axle trailer	\$ 2,386.00
53	Eastern	Daniel Tso	Counselor Chapter	Backhoe	\$ 107,378.00
54	Eastern	Daniel Tso	Counselor Chapter	International Truck and 11' Flatbed Trailer	\$ 74,900.00
55	Eastern	Daniel Tso	Counselor Chapter	Gooseneck Flatbed Trailer	\$ 13,200.00
56	Fort Defiance	Edison Wauneka	Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$ 397,630.00
57	Eastern	Edmund Yazzie	Mariano Lake	UTV	\$ 7,999.99
58	Eastern	Edmund Yazzie	Pinedale	Backhoe,Vehicle,Flatbed	\$ 166,334.11
59	Eastern	Edmund Yazzie	Mariano Lake	Heavy Duty Truck	\$ 79,900.00
60	Eastern	Edmund Yazzie	Mariano Lake	Backhoe	\$ 105,048.13
61	Eastern	Edmund Yazzie	Thoreau Chapter	Skid Steer Loader	\$ 56,710.00
62	Eastern	Edmund Yazzie	Thoreau Chapter	Refrigerated Trailerrw/Generator	\$ 49,500.00
63	Eastern	Edmund Yazzie	Thoreau Chapter	Flatbed Truck	\$ 83,446.00
64	Eastern	Edmund Yazzie	Thoreau Chapter	30' Flatbed Trailer	\$ 20,110.00
65	Eastern	Edmund Yazzie	Iyanbito Chapter	25' Trailer	\$ 23,836.00
66	Eastern	Edmund Yazzie	Iyanbito Chapter	Skid Steer Loader	\$ 46,019.00
67	Eastern	Edmund Yazzie	Churchrock Chapter	12' Flatbed and 16' Flatbed	\$ 4,999.00
68	Eastern	Edmund Yazzie	Mariano Lake Chapter	Skid Steer Loader	\$ 46,007.00
69	Eastern	Edmund Yazzie	Mariano Lake Chapter	30' Equipment Trailer	\$ 19,000.00
70	Eastern	Edmund Yazzie	Mariano Lake Chapter	Truck/4x4	\$ 73,752.00
71	Eastern	Edmund Yazzie	Mariano Lake Chapter	40' Container	\$ 18,336.00
72	Eastern	Edmund Yazzie	Mariano Lake Chapter	Water Tank	\$ 733.00
73	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 John Deere 310SL Backhoe *	\$ 105,943.00
74	Eastern	Edmund Yazzie	Smith Lake Chapter	International MV607 Truck w/ Flat Bed installed	\$ 99,850.00
75	Eastern	Edmund Yazzie	Smith Lake Chapter	Dual Wheel 30' Heavy Duty Equip Trailer	\$ 19,000.00
76	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 7'x10' Refrigerated Unit Mounted on Trailer	\$ 42,782.00
77	Eastern	Edmund Yazzie	Smith Lake Chapter	2021 Truck 2500HD 4WD Crew Cab 172"	\$ 39,285.00
78	Fort Defiance	Elmer Begay	Dilkon	2 Vehicle,Dump Trailer, 2 Flatbed Utility, Goosen	\$ 147,095.58
79	Fort Defiance	Elmer Begay	Dilkon	Backhoe and Water Truck	\$ 264,150.22
80	Fort Defiance	Elmer Begay	Indian Wells	Backhoe	\$ 74,200.00
81	Fort Defiance	Elmer Begay	Indian Wells	Truck	\$ 81,286.85

LEGISLATION 0309-20

NEW EXHIBIT A

82	Fort Defiance	Elmer Begay	Indian Wells	Moter Grader	\$ 299,450.00
83	Fort Defiance	Elmer Begay	Teesto	Water truck	\$ 110,793.07
84	Fort Defiance	Elmer Begay	Whitecone	Backhoe	\$ 112,803.14
85	Fort Defiance	Elmer Begay	Whitecone	Gooseneck	\$ 27,822.27
86	Fort Defiance	Elmer Begay	Whitecone	Water Truck	\$ 123,335.68
87	Fort Defiance	Elmer Begay	Whitecone	Motor Grader	\$ 301,196.31
88	Fort Defiance	Elmer Begay	Whitecone	Truck	\$ 50,550.34
89	Fort Defiance	Elmer Begay	Whitecone	Water Tank	\$ 185,915.63
90	Fort Defiance	Elmer Begay	Whitecone	Semi Trailer	\$ 89,500.00
91	Fort Defiance	Elmer Begay	Whitecone	Semi Truck	\$ 125,048.90
92	Chinle	Eugene Tso	Chinle	Backhoe	\$ 175,524.91
93	Northern	Eugenia Charles Newton	Shiprock Chapter	Water Truck	\$ 174,541.92
94	Northern	Eugenia Charles-Newton	Shiprock	Truck, Fork lift	\$ 88,750.95
95	Northern	Eugenia Charles-Newton	Shiprock	Backoe	\$ 115,999.00
96	Western	Herman Daniels	Navajo Mountain	Motor Grader	\$ 252,000.00
97	Western	Herman Daniels	Shonto	Backhoe, Vehicle	\$ 162,400.00
98	Western	Herman Daniels Jr.	Tsah Bii Kin (Insription House)	backhoe	\$ 41,000.00
99	Western	Herman Daniels Jr.	Oljato	backhoe	\$ 95,850.00
100	Eastern	Jamie Henio	Ramah	Motor Grader	\$ 255,166.60
101	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$ 113,358.58
102	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$ 100,059.90
103	Eastern	Jamie Henio	Tohajiilee Chapter	Backhoe	\$ 106,166.00
104	Chinle	Jimmy Yellowhair	Forest Lake	Backhoe, Gooseneck, Photovolatics, Vehicle	\$ 325,854.77
105	Chinle	Jimmy Yellowhair	Pinon	Backhoe	\$ 104,955.03
106	Chinle	Jimmy Yellowhair	Pinon	Commerical Delivery Truck	\$ 112,000.00
107	Chinle	Jimmy Yellowhair	Hardrock	Backhoe	\$ 108,014.00
108	Chinle	Jimmy Yellowhair	Hardrock	Water Truck	\$ 163,236.50
109	Chinle	Jimmy Yellowhair	Hardrock	Grader	\$ 238,500.00
110	Chinle	Jimmy Yellowhair	Whippoorwill	Forklift	\$ 54,590.00
111	Chinle	Jimmy Yellowhair	Black Mesa	Backhoe with attachments	\$ 94,658.00
112	Chinle	Kee Allen Begay Jr.	Blue Gap-Tachee	Backhoe, Motor Grader	\$ 405,744.76
113	Chinle	Kee Allen Begay Jr.	Low Mountain	Backhoe	\$ 90,850.00
114	Chinle	Kee Allen Begay Jr.	Nazlini	Water Truck	\$ 93,003.00
115	Chinle	Kee Allen Begay Jr.	Low Mountain	Vehicle	\$ 49,340.00
116	Chinle	Kee Allen Begay Jr.	Low Mountain	Gooseneck Trailer	\$ 12,500.00
117	Chinle	Kee Allen Begay Jr.	Many Farms	Dump Truck	\$ 135,486.32
118	Chinle	Kee Allen Begay Jr.	Many Farms	Flatbed Trailer	\$ 14,100.00
119	Chinle	Kee Allen Begay Jr.	Tselani/Cottonwood	Tractor	\$ 327,864.84
120	Eastern	Mark Freeland	Nageezi	Backhoe, Motor Grader	\$ 364,613.87
121	Eastern	Mark Freeland	Crownpoint	Backhoe	\$ 103,659.53
122	Eastern	Mark Freeland	Crownpoint	Vehicle	\$ 63,592.00
123	Eastern	Mark Freeland	Crownpoint	Water Truck	\$ 180,673.00
124	Eastern	Mark Freeland	Crownpoint	Flatbed trailer	\$ 19,000.00

LEGISLATION 0309-20

NEW EXHIBIT A

125	Eastern	Mark Freeland	Huerfano	Truck/skid steer	\$	76,945.28
126	Eastern	Mark Freeland	Lake Valley	Skid Steer Loader	\$	58,300.00
127	Eastern	Mark Freeland	Lake Valley	Vehicle	\$	47,482.52
128	Eastern	Mark Freeland	Nagezzi	Heavy Duty Truck w/flatbed	\$	98,900.00
129	Eastern	Mark Freeland	Standing Rock	Skid Steer Loader	\$	52,651.23
130	Eastern	Mark Freeland	Standing Rock	Beclabito - 2021 Mack GU713	\$	95,347.00
131	Eastern	Mark Freeland	White Rock	Backhoe	\$	109,498.00
132	Eastern	Mark Freeland	Becenti Chapter	Backhoe	\$	103,660.00
133	Eastern	Mark Freeland	Becenti Chapter	30' Flatbed Trailer	\$	19,000.00
134	Eastern	Mark Freeland	Standing Rock Chapter	Water Truck	\$	145,045.00
135	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe	\$	98,850.00
136	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe 20' Trailer	\$	16,200.00
137	Eastern	Mark Freeland	Huerfano Chapter	Truck	\$	58,347.00
138	Eastern	Mark Freeland	Huerfano Chapter	Equipment for Truck	\$	9,860.00
139	Eastern	Mark Freeland	Huerfano Chapter	Skid Steer	\$	89,600.00
140	Eastern	Mark Freeland	Lake Valley Chapter	16' Flatbed Trailer	\$	4,900.00
141	Western	Nathaniel Brown	Dennehotso	Backhoe	\$	93,943.00
142	Western	Nathaniel Brown	Kayenta	Water Truck	\$	64,051.00
143	Western	Nathaniel Brown	Chilchinbeto	backhoe	\$	103,243.64
144	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	chainsaws	\$	4,903.10
145	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	Backhoe	\$	122,679.30
146	Western	Paul Begay	Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$	348,126.66
147	Western	Paul Begay	Lechee	Vehicle, Backhoe, Water Truck	\$	242,950.00
148	Western	Paul Begay	Coppermine	towing trailer	\$	27,820.76
149	Western	Paul Begay	Tonalea	backhoe	\$	105,850.00
150	Fort Defiance	Pernell Halona	Mexican Springs	Skid Steer	\$	50,969.16
151	Fort Defiance	Pernell Halona	Tohatchi	Security Cameras	\$	3,107.27
152	Eastern	Pernell Halona	Coyote Canyon	Backhoe	\$	102,742.11
153	Eastern	Pernell Halona	Coyote Canyon	Skid Steer	\$	50,701.20
154	Fort Defiance	Pernell Halona	Mexican Springs	Heavy Duty Truck w/flatbed	\$	99,850.00
155	Fort Defiance	Pernell Halona	Tohatchi	Backhoe	\$	109,300.00
156	Fort Defiance	Pernell Halona	Tohatchi	Gooseneck Flatbed	\$	11,900.00
157	Fort Defiance	Pernell Halona	Tohatchi Chapter	Farm Tractor	\$	49,500.00
158	Fort Defiance	Pernell Halona	Tohatchi Chapter	Tractor attachments and Trailer	\$	15,500.00
159	Fort Defiance	Pernell Halona	Twin Lakes Chapter	Trailer	\$	23,836.30
160	Fort Defiance	Pernell Halona	Naschitti Chapter	Motor Grader	\$	299,450.00
161	Fort Defiance	Raymond Smith Jr	Houck	Backhoe	\$	118,683.96
162	Fort Defiance	Raymond Smith Jr	Houck	Utility Trailer	\$	21,000.00
163	Fort Defiance	Raymond Smith Jr	Lupton	One ton Pick-up truck	\$	59,617.00
164	Fort Defiance	Raymond Smith Jr	Lupton	Tires for Backhoe loader	\$	1,790.00
165	Fort Defiance	Raymond Smith Jr	Lupton	Backhoe Maintenance Service	\$	1,465.20
166	Fort Defiance	Raymond Smith Jr	Lupton	Pin Bucket	\$	1,532.76
167	Fort Defiance	Raymond Smith Jr	Lupton	Pin Lock Bucket	\$	1,719.32

LEGISLATION 0309-20

NEW EXHIBIT A

168	Fort Defiance	Raymond Smith Jr	Lupton	Bumper Pull attachment	\$ 3,500.00
169	Fort Defiance	Raymond Smith Jr	Lupton	Goosneck trailer	\$ 7,500.00
170	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor	\$ 25,877.00
171	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Loader Attachment	\$ 5,597.00
172	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Backhoe Attachment	\$ 1,585.00
173	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Backhoe Attachment	\$ 8,435.00
174	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Attachment	\$ 1,250.00
175	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Bucket attachment	\$ 950.00
176	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Disc	\$ 2,485.00
177	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Forks attachment	\$ 785.00
178	Fort Defiance	Raymond Smith Jr	Nahata Dziil	GOOSENECK TRAILER	\$ 6,892.25
179	Fort Defiance	Raymond Smith Jr	Nahata Dziil	GOOSENECK TRAILER	\$ 8,764.76
180	Fort Defiance	Raymond Smith Jr.	Lupton/ TseSiAni	Vehicle	\$ 57,863.27
181	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe	\$ 103,763.40
182	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe, Freight Liner, Motor grader	\$ 585,928.00
183	Northern	Rickie Nez	Nenahnezad	Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer	\$ 846,383.00
184	Northern	Rickie Nez	Newcomb/TiisNideshgish	Water Tank	\$ 9,000.00
185	Northern	Rickie Nez	San Juan	Backhoe	\$ 109,498.00
186	Northern	Rickie Nez	Burnham	Backhoe	\$ 108,564.95
187	Northern	Rickie Nez	Newcomb	Vehicle	\$ 52,927.92
188	Northern	Rickie Nez	Tii Tsoh Sikaad	Motor Grader	\$ 271,386.11
189	Eastern	Seth Damon	Manuelito	Backhoe, Motor Grader	\$ 379,485.55
190	Eastern	Seth Damon	Baahaali	Skid steer loader with attachments, jackhammer	\$ 74,198.94
191	Eastern	Seth Damon	Baahaali	Skid steer loader	\$ 79,523.89
192	Eastern	Seth Damon	Tsayatoh	buck replacements for backhoe	\$ 4,092.99
193	Eastern	Seth Damon	Chichiltah Chapter	Forklift	\$ 44,000.00
194	Eastern	Seth Damon	Red Rock Chapter	Utility Terrain Vehicle	\$ 14,578.80
195	Eastern	Seth Damon	Red Rock Chapter	4x4 Truck	\$ 51,615.00
196	Eastern	Seth Damon	Red Rock Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$ 32,000.00
197	Eastern	Seth Damon	Red Rock Chapter	Trailer for Backhoe(40,000 LB Capacity)	\$ 42,507.00
198	Eastern	Seth Damon	Rock Springs Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$ 32,000.00
199	Eastern	Seth Damon	Rock Springs Chapter	Backhoe	\$ 106,908.00
200	Eastern	Seth Damon	Rock Springs Chapter	4x4 Truck	\$ 51,615.00
201	Eastern	Seth Damon	Tsayatoh Chapter	Heavy Equipment	\$ 56,325.76
202	Western	Thomas Walker Jr	Cameron	Backhoe	\$ 94,743.00
203	Western	Thomas Walker Jr	Leupp	Backhoe	\$ 111,509.87
204	Western	Thomas Walker Jr	Leupp	towing trailer	\$ 27,820.76

LEGISLATION 0309-20

NEW EXHIBIT A

205	Western	Thomas Walker Jr.	Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid	\$ 159,132.00
206	Western	Thomas Walker Jr.	Birdsprings	Motor Grader	\$ 165,606.09
207	Western	Thomas Walker Jr.	Tolani Lake	Trailer and Backhoe	\$ 140,943.96
208	Fort Defiance	Vince James	Cornfields	Water Truck, Snow Plow, Dump Truck	\$ 108,085.95
209	Fort Defiance	Vince James	Ganado	Vehicle, Water Truck	\$ 73,754.99
210	Fort Defiance	Vince James	Jeddito	Vehicle, Water Truck	\$ 167,115.00
211	Fort Defiance	Vince James	Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$ 96,606.00
212	Fort Defiance	Vince James	Kin Dah Lichii	Backhoe	\$ 118,683.96
213	Fort Defiance	Vince James	Kin Dah Lichii	Lake Valley Trailer	\$ 4,900.00
214	Fort Defiance	Wilson Stewart Jr.	Fort Defiance	Backhoe	\$ 95,814.29
215	Fort Defiance	Wilson Stewart Jr.	Sawmill	1 ton truck	\$ 68,794.00
216	Fort Defiance	Wilson Stewart Jr.	Crystal	Backhoe	\$ 99,534.00
GRAND TOTAL					\$ 21,441,054.40

NAVAJO NATION

812

Naa'bik'iyati' Committee Special Meeting

12/23/2020

10:51:58 AM

Amd# to Amd# Table Legislation 0309-20 for
MOT Yellowhair Two Weeks. January 2021
SEC Charles-Newton

FAILED

Yeas : 2

Nays : 20

Excused : 0

Not Voting : 1

Yea : 2

Charles-Newton

Yellowhair

Nay : 20

Begay, E

Damon

James, V

Tso, D

Begay, K

Daniels

Nez, R

Tso, E

Begay, P

Freeland, M

Smith

Tso, O

Brown

Halona, P

Stewart, W

Wauneka, E

Crotty

Henio, J

Tso, C

Yazzie

Excused : 0

Not Voting : 1

Walker, T

Presiding Speaker: Slater, C

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	1) Percy Deal
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Leupp Chapter


**Legislative Tracking Secretary
Office of Legislative Services**

12:00 PM 12/28/20

Date/Time

Legislation 0309-20

Percy Deal <deal.percy@gmail.com>

Sat 12/26, 9:35 PM

Mr. Speaker, Members of Navajo Nation Council, Division of Natural Resources, Community Development and Office of the President please accept my comments and recommendations to Legislation 0309-20. This legislation is to continue fighting the coronavirus and to provide Navajo resources (Shihasin Fund) in the total amount of \$45,800,685 to Division Natural Resources and Division Community Development to purchase water resources emergency projects and heavy equipment for chapters.

First, I want to thank the foresight of the sponsors for putting forth a legislation using Navajo resources to continue to address issues to fight the deadly coronavirus on Navajo land. These are issues that could not be addressed through the federal CARES Act due to its stringent guidelines.

I wish to again resubmit the proposal (Sleeping Mountain Water Project, see attachment) which was not funded under the Navajo Nation CARES Act. This proposal was submitted to the Division of Community Development and Mr. Yellowhair for funding however, it did not make the list as many other important projects. I'm asking the Navajo Nation to seriously consider funding this extremely important project.

Briefly, the Peabody Coal and Kayenta Black Mesa Pipeline has been using the N-aquifer of Black Mesa for almost 50 years denying local residents the use of its sole water source. In 2005 and November, 2019 the coal mining finally ceased, thus the use of 6,400 AFY also ceased. The N-aquifer should and must be returned to local residents for their use. Early 2020 the Tuba City Health Services allocated over \$2,080,000 (non-federal CARES fund) to construct over 22 miles of water lines servicing 36 homes in southern Forest Lake and northern Hardrock chapters (see attached letter). IHS is now in the process of surveying the right of way and to complete all related planning by the end of 2020. Their plan is to install water lines in 2021 and with completion by end 2022.

Of the 36 homes identified by Tuba City, 18 are either federal relocation, NHA or chapter built homes and are equipped with bathroom/kitchen facilities, 18 of the 36 are homes built by owners over 60 years ago and do not have bathroom and kitchen facilities. The Tuba City service unit said they are not responsible for those facilities; it is up to the Navajo Nation and the chapters. The proposal is to provide funding in the amount of \$906,500 for these bathroom/kitchen additions and to assess working conditions of cistern and septic systems of those homes already equipped with those

facilities. IHS also skipped several homes and with this proposal all those homes will be included plus one burned out.

Scientists and health experts told the Navajo Nation one of the major reasons why the virus was extremely high on Navajo land was many homes lack clean running water. This proposal will help address this issue and provide water to 45 homes.

Both chapters by resolutions and letters are in total support and asking for your consideration for funding the bathroom/kitchen facilities. Should you have any questions please contact the chapters or myself at this email or cell phone 928-

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Sleepy Mountain Water Project
Proposed Plan of Action for Installations of Bathroom/Kitchen
Forest Lake and Hardrock Chapters

“To’ éí ’iiná até, water is life. All on Mother Earth need water to survive. Water is the most precious resource, without water there is no life. Water is a living matter, Dine’ offer their sacred stone to water and talk to it and ask for healthy living”

I. Introduction

Forest Lake and Hardrock Chapters are located in the Dziłíyijiin area, on Black Mesa. Both communities have had their share of hardship, as a result of the unsettled and the settlement of land ownership between the Navajo and Hopi tribes. This is particularly true for the Hardrock chapter, losing approximately 70% of its land base to the partition. Hardrock Chapter, through the relocation program received over 200 families from the Hopi partition land to the Navajo partition land. The federal relocation program provided very little economic and other support to accommodate the host resettled area. Forest Lake Chapter, likewise received very little support from the Peabody mine. Forest Lake Chapter lost their land base not only to the partition, but to the 64,000 acres leased to Peabody for mining. Both communities’ sole source of water is the N-aquifer which was dedicated to Peabody/Kayenta mines for 50 years.

This proposal lays out the need for, cost of, and impact of providing water and sanitation infrastructure to 35-45 homes in the Hardrock and Forest Lake Chapters on the Navajo Nation. It attempts to address the most important criteria in justifying funds for water and sanitation projects:

- The deficiency levels of sanitation facility projects in the Navajo Nation’s Hardrock and Forest Lake Chapters;
- The number of homes associated with the project; and
- The estimated costs to correct the identified deficiencies.

I. Purposes for project

Health experts and scientists have reported that the lack of access to clean water on the Navajo Nation has significantly increased the susceptibility to diseases, especially to the corona virus, which has cost the lives of our people at an unheard of rate. We have never experienced so many of our people taken away in such a short amount of time. The Corona Virus has claimed nearly 500 members of our Navajo Nation, our leaders cannot allow this to continue.

a. IHS Sleepy Mountain Water Project Pipeline will provide first water service to 35 homes in the Hardrock and Forest Lake Chapters

To address the lack of household water, the Indian Health Services (IHS) and Tuba City Regional Healthcare have funded (see attached letter) the *Sleepy Mountain Water Project* to build a water line to serve 35 homes in the Forest Lake and Hardrock Chapters. Approximately \$2,080,000 will be used for

the pipeline project, which will install approximately 22.7 miles of water line, serving 35 homes. (Pers. Comm. IHS)

IHS wants to complete all planning related work before the end of the year, this includes any archeological clearances. IHS plans to start installing the water lines beginning in 2021 and to finish by the end of 2022.

The IHS schedule presents incredibly challenging tasks for both Chapters. To get the homes ready to receive water, and to make use of the CARES Act Funding, all 35 homes will require infrastructure upgrades as soon as possible, but no later than December 31, 2020.

Neither the Hardrock Chapter nor the Forest Lake Chapter has the resources required to build the additions, purchase materials and provide the labor to get need upgrades planned and built in time to benefit from the Sleepy Mountain Water Project Pipeline in 2022.

- b. This project seeks funding to install new, and in some cases upgrade, bathroom and kitchen additions and sanitation systems at 35-45 homes in the Forest Lake and Hardrock Chapters to address deficiencies not correctable by routine operation and maintenance for homes to be served by the Sleepy Mountain Water Project Pipeline.**

All 35-45 homes in this project meet the criterion W4.1 from [Appendix E: Guidance on Assigning Project Impact Deficiency Levels](#), which is:

“A lack of piped drinking water to homes (i.e. no connection to a community water system, individual well, or cistern system with regulated water delivery), including appropriate interior plumbing as necessary and allowable per the Criteria Document.”

This project will install or upgrade water and sanitation facilities in 35-45 homes that will be served by the Sleepy Mountain Water Project Pipeline.

II. Project scope: Existing Deficiencies and Proposed Facilities.

- a. Provide first service to 18 existing homes that lack sanitation facilities.**

The *Sleepy Mountain Water Project Pipeline* will provide first service to 18 existing Navajo homes that lack sanitation facilities. These 18 homes need both a bathroom addition/kitchen upgrade to be built before water can be connected to each home. Providing sewer service to these homes is not feasible, so new septic systems are also required.

- b. Design and Cost Estimation for Needed Bathroom/Kitchen Additions and Sanitation Facilities for 18 homes**

Estimates for the cost of bathroom additions/kitchen plumbing and for the cost of septic tank & drain field come from the **NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf**. Personal communication between Percy Deal and a local contractor suggest, however, that actual costs for septic tank and drain field installation in the area to be served by the Sleepy Mountain Water Project is, on average, \$8,500.

Estimated Costs for Bathroom Additions/Kitchen Plumbing and Septic Systems for 18 Homes			
Items	Unit Cost	Total Units	Total Cost
Plumbing with Addition	\$25,000	18 ea	\$450,000
Septic Tank & Drain field	\$5,500	18 ea	\$212,500
Total Cost for 18 Homes			\$662,500
Source: Unit costs are from NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf .			

c. Provide first service to 17 existing homes that may require repairs or upgrades to address deficiencies in old, unused sanitation facilities

The *Sleepy Mountain Water Project Pipeline* will provide water to an additional 17 homes that are federal relocation homes, mobile homes, NHA homes or chapter assistance homes. These homes are already equipped with bathroom and kitchen facilities, however these homes, especially the relocation homes, are over 25 years old and will need their facilities (cistern and septic system) assessed to determine if there is a need for an upgrade or repairs of the cistern and/or septic systems and then funding for any repairs and upgrades needed.

Estimated Costs for Cistern/Septic Tank and Drain field Inspections for 17 Homes			
Items	Unit Cost	Total Units	Total Cost
Cistern/Septic Tank & Drain field Inspection	\$1,000	17 ea	\$17,000
Total Cost			\$17,000
Source: Unit is cost is an estimate based on Percy Deal's personal communications with a local contractor in October 2020.			

d. Additional Needs

There apparently were homes skipped in the original selection under the current water plan as follows:

- **Forest Lake Chapter:**
 - Two homes were skipped in the original inventory. One is mobile home about a mile south of Red Hill. All other homes in the vicinity have water, but this mobile home was brought in a few years ago. The other is a house located east of house project #99808 approximately 2 miles.
 - There is one burned out home that needs replacement. The elderly lady lost her home in 2012 and it was never replaced. The home should be replaced.

- **Hardrock Chapter:** There are 7 relocation homes all in one location about 3 miles northwest of the Rocky Ridge School just outside the Hopi partition land. These families were relocated after the mid 1980's by the federal relocation program. Homes are equipped with cistern and septic systems but no water. Most members are elderly aged. Most have health problems: diabetes, mental problems, amputees and etc.

All of the above homes should be included in this proposed water project.

- **Estimated Additional Cost:** Addressing the needs of these additional homes will cost approximately \$207,000 which includes bathroom additions and septic system additions for the two homes in Forest Lake at \$25,000 each, \$7,000 for cistern and septic system inspection for the 7 relocation homes in Hardrock (Rocky Ridge) at \$1,000 each, and finally the replacement of burned out house at \$75,000 plus septic system installation.

Items	Unit Cost	Total Units	Total Cost
Skipped Homes (Forest Lake Chapter):	\$25,000	2	\$50,000
Bathroom Additions			
Septic System Installation	\$8,500	2	\$17,000
Septic System inspection (Hardrock Chapter/Rocky Ridge)	\$1,000	7	\$7,000
Burned Out House: Replacement &	\$75,000	1	\$75,000
Septic System installation	\$8,500	1	\$8,500
Total Cost			\$157,500
Source: Estimates for unit costs for bathroom additions and septic system installations are based on NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf . Estimates for septic system inspections are based on Percy Deal personal communication with local building contractor.			

The total cost for all 45 homes is \$837,000.

III. Schedule of Activities

a. CARES Act Spending Requirements

There is an urgent need to get this project moving as fast as possible. The federal CARES Act fund has a strict timeline: the use of CARES Act funding for the bathroom addition project will have to conclude at the end of calendar year 2020. The project must start in early October 2020 and end by December 2020, less than 12 weeks. Most of the additions should be completed during that timeframe. The remaining additions will have to continue after the New Year utilizing nonfederal CARES Act funding.

Because of the tight spending timelines of the CARES Act and challenges facing the Navajo Nation's budgeting process, there is a strong likelihood this project may not be funded until late October, 2020 or later. Any further delays will put the project on an even tighter schedule than estimated and jeopardize the completion of the entire project. The two chapters and the Navajo Nation should be prepared to pick up any cost after the New Year for orderly completion of the project.

b. Assessment

One of the early requirements for this project is for IHS to partner with the Navajo Nation's project supervisor and the Chapters to visit each of the 35 homes, beginning with the 18 homes in need of a bathroom and kitchen facilities, to assess and determine the floorplan, and site plan for the incoming fresh water and outgoing waste water lines. They will create a list of needed materials.

c. Supervision, Materials and Labor

IHS indicated they will provide limited plumbing resources, the remaining needs will have to be furnished by the Navajo Tribe.

Listed below are suggested personnel, their duties, materials and other costs associated with the project:

- **Supervisor:** Will be responsible for the entire bathroom/kitchen additions. The Supervisor will work with and coordinate very closely with the IHS, the Navajo tribe and the chapters until the project is completed. The Supervisor will visit each home with an IHS representative for floor/site plan, inspect the cistern and waste facilities at each relocation home and other homes that have bathroom and kitchen facilities. The Supervisor will be responsible to order supplies needed, hire a team of laborers and schedule them for building the additions. The Supervisor will complete any required reports and be responsible for the laborer timesheets. The Supervisor will need to be experienced in housing construction and have ability to effectively supervise a crew. The Supervisor will be responsible for answering any questions from auditors related to the expenditures for this project. The timeline is very stringent, the Supervisor must have the ability to work within the time constraints.
Salary: Must be commensurate with experience and knowledge of similar construction projects.
- **Assistant:** This person will assist the supervisor in every area of the project. Will have to have significant experience with in home construction.
Salary: Must be commensurate with experience and knowledge of similar construction projects.
- **Cost:** The Navajo Nation has estimated \$25,000 per home all costs related to bathroom/kitchen additions (NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, [Exhibit 3 Water Projects from CJY-67-20.pdf](#)). This amount should cover the cost of labor and housing supplies. The Chapters anticipate completion of the additions in 12 weeks.
- **Crews:** To complete the 18 additions by the end of the calendar year will require 4 crews with 4 laborers on each crew. The crew must be able to work within the time restrictions.
- **Housing Improvements Estimates:** The Nation has estimated a cost of \$25,000 for each bathroom addition/plumbing upgrade and \$25,000 for each new septic system, for a total of \$900,000 for the 18 homes. An additional \$1,000 is estimated to be needed for each of the 17 relocation homes, to provide an inspection of the cistern and septic systems, for a total of an additional \$17,000. The additional 2 missed house, 7 relocation homes, and replacement of the burned out one-bedroom house would cost an additional \$207,000.

Housing Improvements Estimate total for all 45 homes is: \$906,500.

IV. Proposed Budget: Sleepy Mountain Water Project:

Items	Unit Cost	Total Units	Subtotal Cost	Total Cost
Plumbing with Addition & Labor	\$25,000	18 ea	\$450,000	
Septic Tank & Drain field	\$8,500	18 ea	\$212,500	
Total Cost for 18 Homes				\$662,000
Unit costs from NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf				
Cistern/Septic Tank & Drain field Inspection	\$1,000	17 ea	\$17,000	
Total Cost for 17 Homes				\$17,000
Skipped Homes (Forest Lake Chapter) bathroom addition and septic	\$25,000	2 ea	\$42,000	
	\$8,500			
Cistern/septic Inspection (Hardrock Chapter/Rocky Ridge Relocation Home)	\$1,000	7 ea	\$7,000	
Replacement of single bedroom burned out house plus septic field	\$75,000	1 ea	\$75,000	
	\$8,500	1 ea	\$8,500	
Total Cost 10 Additional Homes				\$132,500
Other Costs				
Project Supervisor Salary (.25 FTE)	\$45,000	1	\$45,000	
Project Assistant Salary (.25 FTE)	\$35,000	1	\$35,000	
Travel for Project Staff	\$5,000		\$5,000	
Supply contingency	\$10,000		\$10,000	
Total Personal, Travel and Supply Costs				\$95,000
Project Contingency				
Total Project Costs				\$906,500

V. Project Impact

This proposal for infrastructure upgrades at 45 homes in the Hardrock and Forest Lake Chapters for the Navajo Nation will allow Navajo Nation residents to benefit from the Sleepy Mountain Water Project, which will be planned and constructed between 2020 and 2022. The Navajo Nation has detailed, generic plans for bathroom additions, septic systems, and other infrastructure needed to complete this project and we propose having project oversight (Supervisor and Assistant) to ensure site visits are completed

and detailed plans drawn up for each home and that construction is completed efficiently and well to meet the requirements of the CARES Act and IHS.

With this project, dozens of people, including many tribal elders, will have running water and sanitation in their homes for the first time. In this time of COVID-19 and the risks it poses to the Diné, this project is urgent to protect the health and well-being of our people and culture.

Based on the IHS SDS criteria estimating project impact, in the attached **Appendix A**, we used the limited data available to use to begin to score the impacts of this project.

Because of the strong possibility of delays in getting funding and tight spending timeline for the CARES Act, there is a strong likelihood this project may not be funded until late October, 2020 or later. Any further delays will put the project on an extremely tight schedule and jeopardize the completion of the entire project. The Hardrock and Forest Lake Chapters and the Navajo Nation should be prepared to pick up any costs beginning in January 2021 for orderly completion of these urgent and necessary upgrades to address the long-standing sanitization deficiencies at these 45 homes.

Appendix A:

Based on the IHS SDS criteria estimating project impact, we identified project scores for the criteria for which we had information.

	Score	Criteria	Number of Homes	Score
a	Heath Impact Scoring Framework	Water: No piped water present in home Sewer: No piped sewer in home. 25 points as defined in SANITATION DEFICIENCY SYSTEM (SDS) A Guide for Reporting Sanitation Deficiencies for American Indian and Alaska Native Homes and Communities 2019 https://www.ihs.gov/sites/dsfc/themes/responsive2017/display_objects/documents/Final_SDS_Guide_v2.pdf	45	24
b	Project Deficiency	Level 4 (25 points) as reflected in Indian Health Service FY 2018 Annual Report of Sanitation Deficiency Levels https://www.ihs.gov/sites/newsroom/themes/responsive2017/display_objects/documents/Report_To_Congress_FY18_SanitationFacilitiesDeficiencies.pdf		25
c	Adequate Previous Service	No previous service from IHS or any other Federal agency, or previous service was not adequate.	4 points x 45 homes = 180	180
d	Capital Cost (-9 to 9 points)	Need area specific Capital Cost Point Distribution table.		Unavailable
e	Local Tribal Priority (0 to 16 points)	Need Local Tribal Priority factor for Navajo Nation to give a Tribe an opportunity to adjust the ranking of its projects based on internal preferences and priorities.		Unavailable
F	O&M Capability (0 to 16 Points)	Need determination of O&M organizational capability is based on the annual evaluations of tribal water, sewer, and solid waste systems and the organizations that maintain those systems.		Unavailable

	Score	Criteria	Number of Homes	Score
G	Contributions (0 to 8 Points)	Optional by area: Points shall be prorated from zero to eight based on the amount of contributions received from non-IHS sources that offset IHS-eligible costs (see point examples below).		Unavailable
H	Other Considerations (-15 to 0 points)	Optional: The reason for assigning points to this factor must be documented. The reasons include: <ul style="list-style-type: none"> • The need to phase projects • Coordination with Tribes and other agencies • Project impediments • A backlog of current projects with undisbursed funds 		Unavailable
Source: Based on information from IHS SANITATION DEFICIENCY SYSTEM (SDS) A Guide for Reporting Sanitation Deficiencies for American Indian and Alaska Native Homes and Communities 2019, https://www.ihs.gov/sites/dsfc/themes/responsive2017/display_objects/documents/Final_SDS_Guide_v2.pdf				



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service
Health Services Administration

U.S. Public Health Service
Tuba City Indian Medical Center
167 North Main Street
P.O. Box 600
Tuba City, Az. 86045-0600

Office of Environmental Health and Engineering

October 15, 2020

Timothy Johnson, President
Hardrock Chapter
P.O. Box#
Kykotsmovi, AZ 86039

Re: Bathroom Addition, NA-18-T73; Hardrock Sleepy Mountain Waterline Extension

Dear Sir:

The Navajo Area Indian Health Service (NAIHS) has commenced with preliminary surveying activities for the construction of sanitation facilities to serve families residing within the Forest Lake and Hardrock Chapter community. The subject project is being undertaken in accordance with Public Law 86-121 to serve 38 homes.

To assist us in fulfilling our service, 18 project homes are identified on the project and will require construction of bathroom additions to provide accommodation for interior-plumbing and installation of plumbing fixtures. NAIHS will make every effort and it is our goal to provide potable water to the project homes. Unfortunately, the project does not receive funding to construct bathroom additions. Therefore, we are requesting the Hardrock and Forest Lake Chapter to solicit financial support for the construction of bathroom addition for these 18 project homes.

The interior-plumbing consists of a common rough-in plumbing which contains water supply piping, 3-inch drain waste, vent piping, and finally hanging of the bathroom fixtures on one side of the plumbing wall and a kitchen sink with water heater on the other side. The NAIHS will provide the rough-in plumbing and fixtures after the fulfillment of the bathroom additions. The bathroom additions must be completed before the NAIHS can initiate the provision of water supply and sewage disposal facilities to the project homes requiring bathroom additions.

Enclosed for your information you will find project participant list with location of homes plotted on USGS topographic quadrangle map. We appreciate your consideration of this request and if you have any question or need any additional information, I can be reached at (928) .

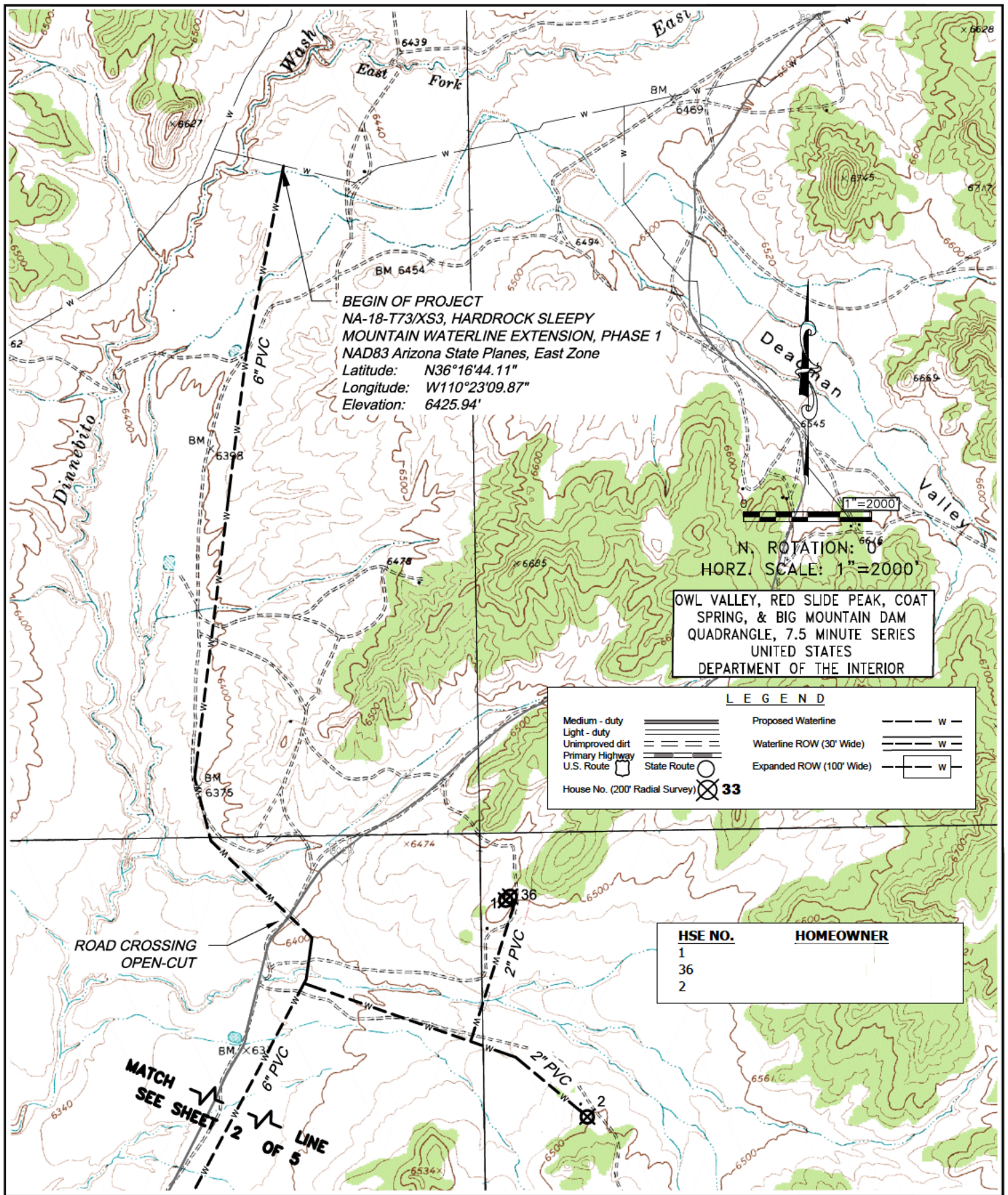
Thank you for your attention to this matter.

Sincerely,

Phil Coolie, Project Manager
Tuba City Service Unit

xc: Project File, NA-18-T73, Hardrock Sleepy Mountain Waterline Ext.
Jimmy Yellowhair, Council Delegate, Navajo Nation
Byron Wesley, Hardrock Chapter Vice President
Fern Benally, Forest Lake Chapter President
Raphael Boy, Forest Lake Chapter Vice President
Ella Benally, Community Service Coordinator, Forest Lake Chapter

Map	Home	Service		Bathroom	Plumbin		
Hse	#	Reque	Name List	Add.	g	Structure Type	Comment
1	99817			No	No	Frame	
2	99808	9484		Yes	Yes	Frame	
3	1E+05	8172		No	Yes	Frame House	
4	99807			Yes	Yes	Octagon	
5	99738	9446		No	No	Frame	
6	99742	9444		No	No	ONHIR	
7	99740	9438		No	No	ONHIR	
8	99745	9447		No	No	ONHIR	
9	99744	9445		No	No	ONHIR	
10	98916	7946		Yes	Yes	Cinder Block Hse	
11	98917	8010		Yes	Yes	Log House	
12	99381	8067		Yes	Yes	Frame	
13	99128			Yes	Yes	Frame	
14	99132			Yes	Yes	Octagon Hogan	
15	99106	9837		No	No	ONHIR	
16	99126			No	No	ONHIR	
17	99130			No	No	ONHIR	
18	99116			No	No	ONHIR	
19	99113	9475		Yes	Yes	Octagon	
20	51222	7673		No	No	ONHIR	
21	1E+05			No	No	Trailer	
22	99123	9838		No	No	ONHIR	
23	1E+05	9840		No	No	ONHIR	
24	51898	7859		No	No	Mobile Home	
25	39167	2558		No	No	Trailer	
26	99099			Yes	Yes	Frame	
27	99093			Yes	Yes	Frame	
28	39323	2714		No	No	Frame	
29	99121			No	No	ONHIR	
30	1E+05			Yes	Yes	Frame House	
31	99122			Yes	Yes	Frame	
32	1E+05			Yes	Yes	Octagon	
33	99120	9429		No	No	ONHIR	
34	99091			Yes	Yes	Frame Octagon	
35	99136	9836		Yes	Yes	Frame	
36	1E+05			Yes	Yes	Octagon Hogan	
37	1E+05			Yes	Yes	New Octagon	
38	99741	9644		Yes	Yes	frame	
				18	19		



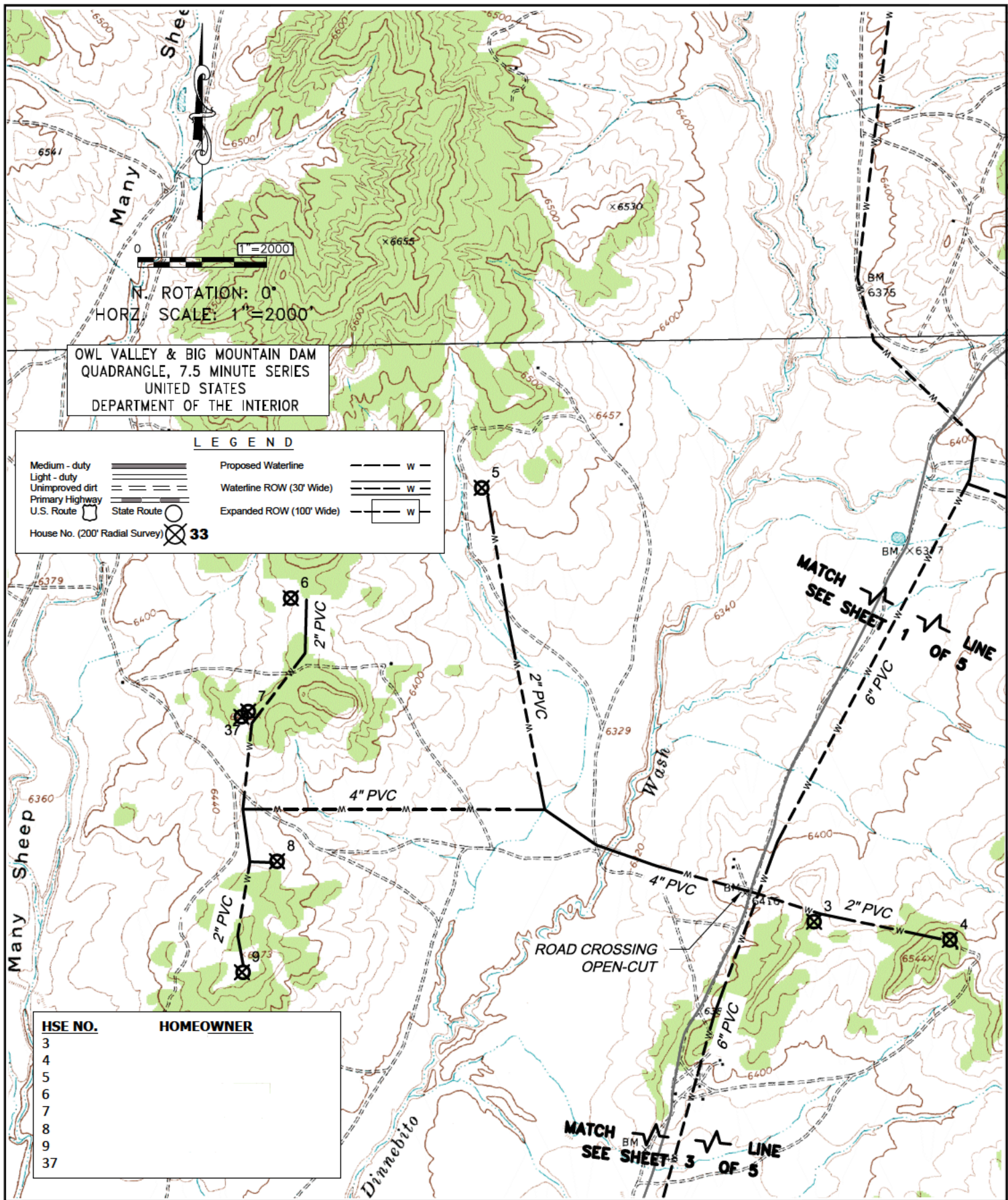
NAVAJO AREA INDIAN HEALTH SERVICE
 OFFICE OF ENVIRONMENTAL
 HEALTH & ENGINEERING

SANITATION FACILITIES CONSTRUCTION
 HIGHWAY 264 ST. MICHAELS, P.O. BOX 9020
 WINDOW ROCK, AZ 86515
 (928) 871-5851

ARCHAEOLOGICAL SURVEY MAP
 HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1
 HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION
 NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: _____ **CHECKED BY:** _____

FILE NAME: T73 ARCH MAPS
LAYOUT NAME: MAP 1 of 5
PROJ ENG: _____



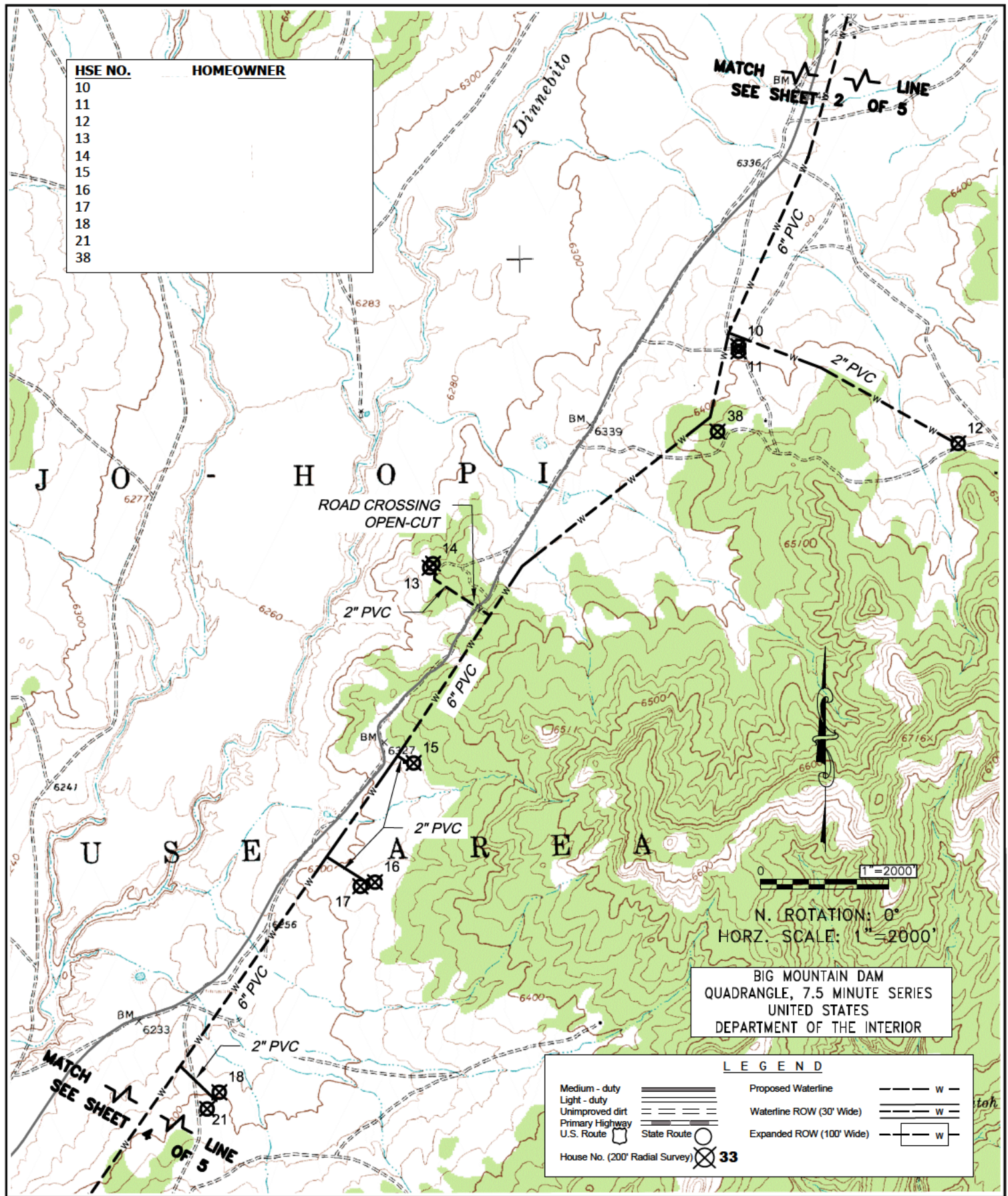
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HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION
NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: --- CHECKED BY: ---

FILE NAME: T73 ARCH MAPS
LAYOUT NAME: MAP 2 of 5
PROJ ENG: ---

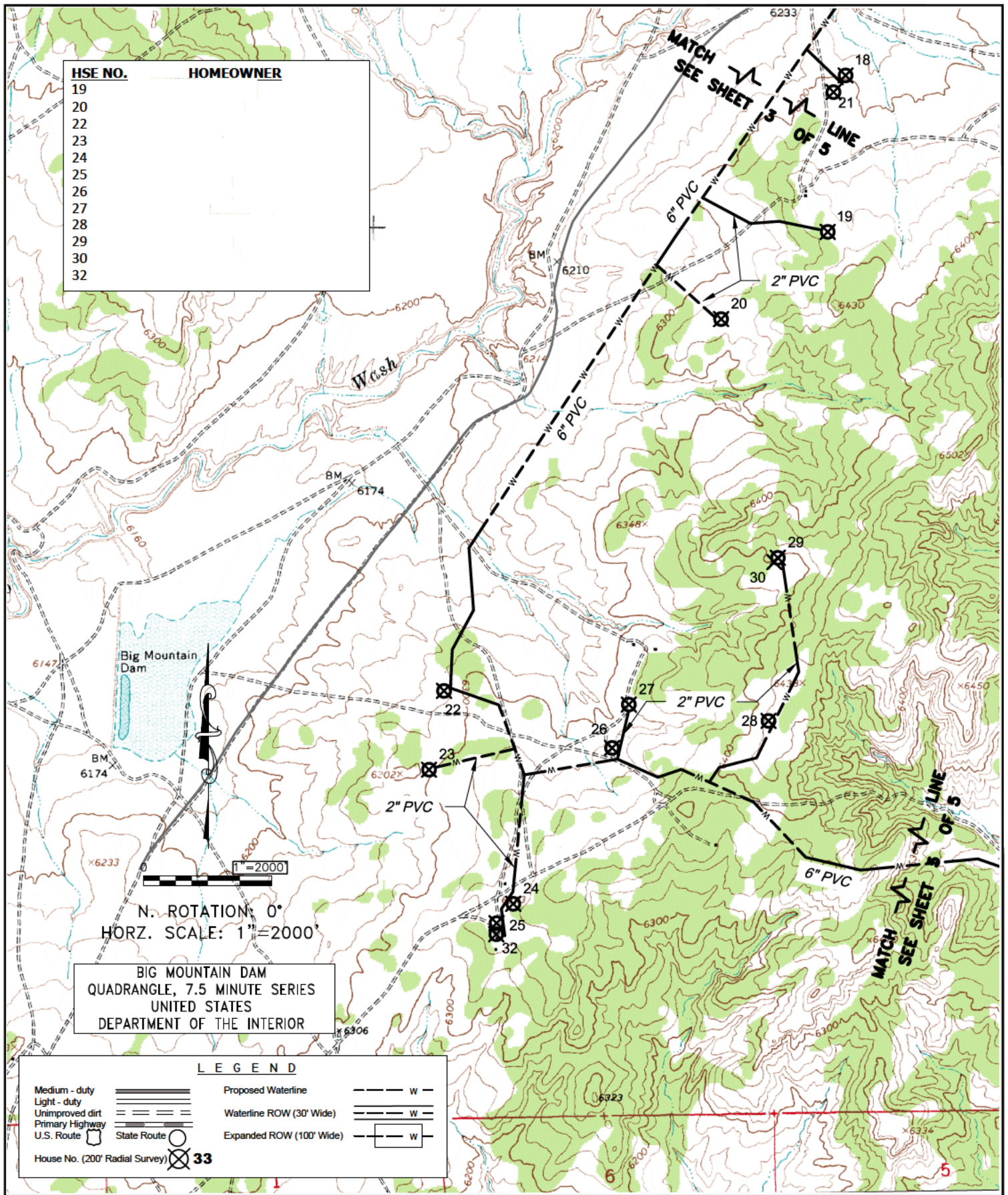


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 NA-18-T73/XS3

DATE:	8/31/2020	FILE NAME:	T73 ARCH MAPS
SCALE:	1"=2000'	LAYOUT NAME:	MAP 3 of 5
DRAWN BY:		PROJ ENG:	
CHECKED BY:			

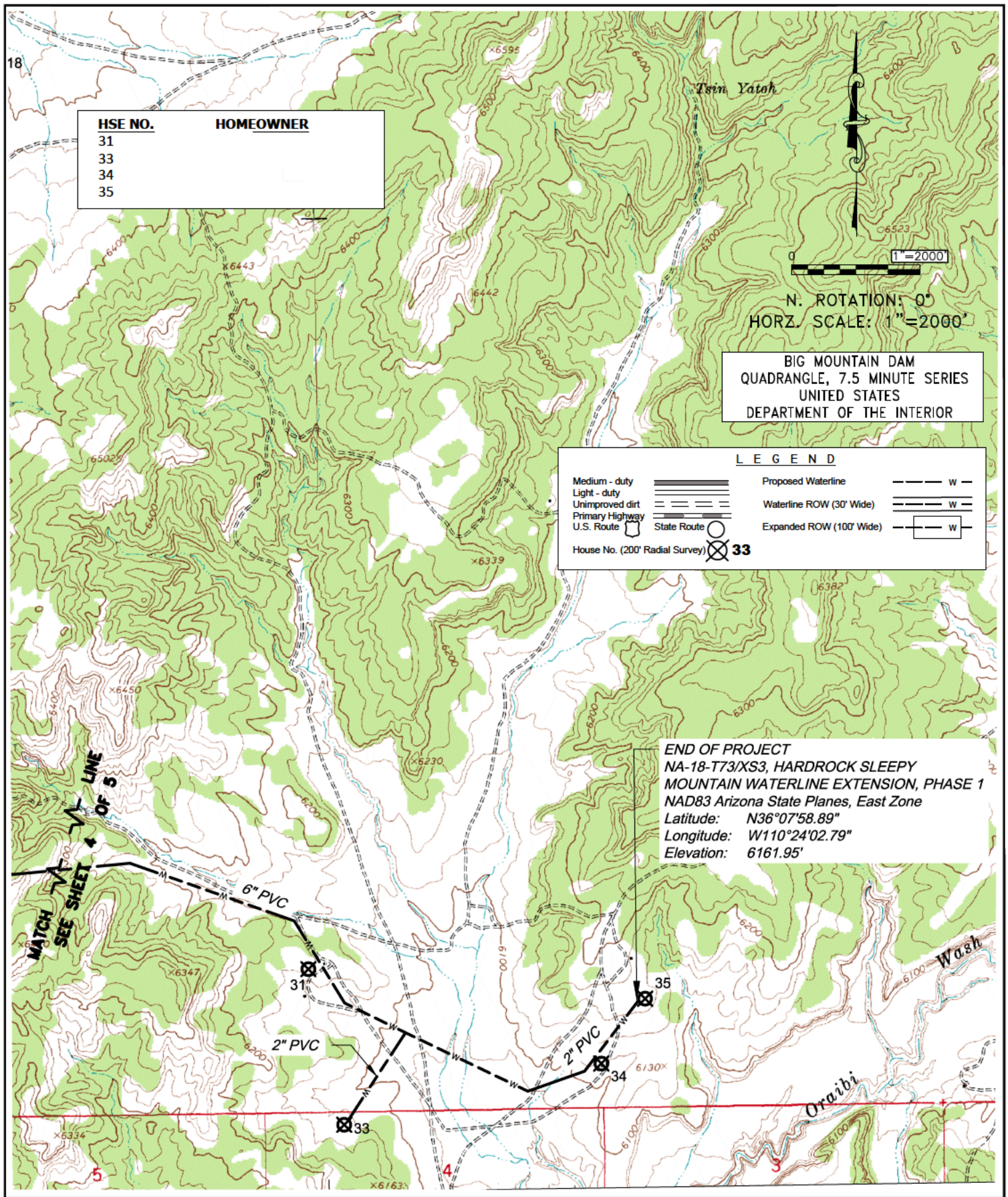


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NA-18-T73/XS3

DATE:	8/31/2020	FILE NAME:	T73 ARCH MAPS
SCALE:	1"=2000'	LAYOUT NAME:	MAP 4 of 5
DRAWN BY:		PROJ ENG:	
CHECKED BY:			



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ARCHAEOLOGICAL SURVEY MAP HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1 HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: _____ CHECKED BY: _____

FILE NAME: T73 ARCH MAPS
LAYOUT NAME: MAP 5 of 5
PROJ ENG: _____

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
Leupp, and Tolani Lake Chapters)



Valerie Kelly
Leupp Chapter President

Angela Cody
Leupp Chapter Vice-President

Calvin Johnson
Leupp Chapter Secretary/Treasurer

Kenny Welch
Leupp Chapter Grazing Officer

LEUPP CHAPTER

Telephone: (928) 686-3227

CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

December 22, 2020

C O R R E S P O N D E N C E

TO: Navajo Nation Council - Office of the Speaker
P.O. Box 3390
Window Rock, Arizona 86515

SUBJECT: **LEGISLATION 0309-20**

We Leupp Chapter submitted our request related to legislation number 0309-20 (Heavy Equipment) and after review of the current "amendment" the listing does not included most of Leupp Chapter's request. We see most chapters got their requests added therefore, we would like our lists to be considered too equally for Legislation # 0309-20.

1	Heavy Equipment - Backhoe	\$116,509.87
2	Transport Trailer for Backhoe and heavy equipment	\$38,000.00
3	Vehicle Heavy Duty - F450 with goose neck or similar	\$82,635.00
4	Heavy Equipment - Forklift	\$34,300.00
5	Heavy Equipment - Generator	\$29,119.00
GRAND TOTAL		\$300,563.87

**LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) HEAVY EQUIPMENT / AND
OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION**

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator,

December 22, 2020

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
Leupp, and Tolani Lake Chapters)



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Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing,
PPE supplies, etc.

Note: Most chapters have more than 4 requests while some chapters only have one while others have 7 requests.

Additional note: These requests were originally part of Chapter CARES Act expenditure plan and the Navajo Nation Office of the Controller deemed these requests "unallowable" without merit or justification.

Again, please consider our listing as part of legislation # 0309-20.

Ahe'hee'

A handwritten signature in black ink, appearing to read "Calvin Johnson". The signature is stylized with a large, flowing "C" and "J".

Calvin Johnson
Leupp Chapter Secretary/Treasurer

HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION WITH JUSTIFICATION

From: Calvin Johnson (caljohnson2006@yahoo.com)

To: amchee@navajo-nsn.gov; thomaswalkerjr@navajo-nsn.gov; vkelly@navajochapters.org; vkelly1966@gmail.com; acody@navajo-nsn.gov; acody@navajochapters.org; caljohnson2006@yahoo.com; leupp@navajochapters.org; tcbenally@navajochapters.org; tsobettie@yahoo.com

Date: Wednesday, December 16, 2020, 06:45 PM MST

December 15, 2020

CORRESPONDENCE

TO: Whom it may concern

SUBJECT: LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19)
HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST FOR
CONSIDERATION WITH JUSTIFICATION

Attached you will find two documents related to the subject matter for Navajo Nation to consider.

Ahe'hee'

Leupp Chapter



2020 12-15-2020 Letter.pdf
6.7MB

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
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December 15, 2020

C O R R E S P O N D E N C E

TO: Whom it may concern

SUBJECT: **LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19)
HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST
FOR CONSIDERATION WITH JUSTIFICATION**

Attached you will find two documents related to the subject matter for Navajo Nation to consider.

Ahe'hee'

Leupp Chapter

December 15, 2020

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) HEAVY EQUIPMENT / AND OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. No Essential Services for Faxing, Coping, Water Delivery Services and other services due to Office Closure (COVID-19) by either exposures or spread.
3. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
4. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.
5. Non-tribal visitor's sight-seeing the reservation due a Tribal State of Emergency Closure

Majority of Leupp Chapter Household lacks water therefore, investment in Hand Washing Stations for each household is priority currently. With purchase of new water truck, which does water delivery service, this will help address and mitigate COVID-19 pandemic.

Direct Essential Services

Essential services (Solid Waste Removal, support to water haulers, faxing, copying, Postal Service, Chapter Operations, etc);

Essential infrastructure equipment (such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging);

Essential fuel sources (wood, coal, propane, etc);

ORIGINAL PROPOSAL SUBMITTED TO ASC/DCD – OFFICE OF THE CONTROLLER BUT REQUEST WAS DENIED SINCE IT DIDN'T MEET THEIR REQUIREMENTS, HOWEVER, IT MEET THE Allowable expenditures pursuant to Navajo Nation Council Resolution number CS-73-20 included, but are not limited to: personal protective equipment, (gloves, masks, hand sanitizer, thermometers, anti-bacterial soap, first-aid supplies, employee workplace); essential sanitation items (Clorox, Clorox wipes, Lysol spray, toilet tissue, wipes, diapers, adult pull-ups, feminine hygiene, toothpaste, tooth brush, aloe-vera, lotion, shampoo, soap); essential fuel sources (wood, coal, pellets, propane, gas vouchers- fuel, hand warmers, blankets); essential food items (vitamin C-EmergenC, Vitamin C tablets, water, multi-vitamin for adults and children, Gatorade, V-8, Ensure drinks, Emergency Food Care package, blue corn mush); essential services (Solid Waste Removal, Solid-waste clean-up, porta-johns, support to water haulers, livestock windmills, electric bill assistant); infrastructure projects, infrastructure upgrades, (bathroom additions, plan, design & construction -ADA must be included as needed, bathroom equipment, septic services assistance, cistern tanks, water barrels, work place implementation to meet CDC requirements, utility and water infrastructure, water wells), infrastructure equipment such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging; emergency essential support (PEP employment-special duty pay, essential pay, bathroom additions construction employee, essential delivery workers, essential workers-heavy equipment operator for road maintenance and burial, Emergency coordinator); emergency hardship assistance for electric, propane, natural gas, broadband and telecommunication needs and equipment, home improvement needs including but not limited to water heater and solar panel r.epairs, and groceries, payment for chapter/senior.

Leupp Chapter hereby submits request for HEAVY EQUIPMENT / AND OTHER EQUIPMENT PURCHASE to To adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic.

Below is the proposal with type, vendor, quotes, and justification (Pages 2 thru 14).

Note: Also attached is our originally proposal which was mostly denied by OOC.

TOTAL EST. COST WITH TAX, SHIPPING, FREIGHTS, , ETC						
#	TYPE	BRAND	VENDOR	QUOTE/ESTIMATE COSTS	TOTAL ESTIMATE	Justification
1	Heavy Equipment - Backhoe	John Deere 310SL	John Deer	\$111,509.87	\$5,000.00	\$116,509.87
Heavy Equipment for Funerals, other essential services: Leupp Chapter currently has a Backhoe which is used for essential services such as Burial digging (within 3 miles), road repairs, waste disposal, and other essential services. The current Backhoe is 10 years old, has no safety glass, parts were welded (back from 2012), wear and tear, constantly repairing the parts due to age and usage. When a community member who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services. At times we cannot provide the burial assistance due to the long distance or the terrain. Chapter has used hundred of dollars to repair the current backhoe and soon the Backhoe will break down leaving the Chapter without a heavy equipment to provide essential services.						

2	Transport Trailer for Backhoe and heavy equipment	021 DORSEY TA20	www.equipmenttrader.com	\$30,000.00	\$8,000.00	\$38,000.00	<p>Transport Heavy Equipment for Funerals; and other uses: Leupp Chapter does not have a transport trailer to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. Community members who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services, Leupp Chapter has to ask Water Resources Department to transport the Backhoe to the destination (only if they available) or the Backhoe is run to the nearest cemetery which adds hours to the equipment, wear and tear, and lost of personnel time. At times we cannot provide the burial assistance due to the distance or the terrain. Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity transport trailer to bring the goods from and to the Chapter.</p>
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3	Vehicle Heavy Duty - F450 with goose neck or similar	F-450 Lariat	Peoria Ford	\$65,635.00	\$17,000.00	\$82,635.00	<p>Transport Heavy Equipment for Funerals diggings etc: Leupp Chapter does not have a heavy-duty vehicle to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. The current vehicle Leupp Chapter has is not capable to tow a 15,000+ lbs backhoe (weight not including transport trailer). With high towing capacity and transport trailer, Leupp Chapter can access Round Cedar Cemetery without adding "hours" to the equipment and wear and wear on the Heavy Equipment. At times, Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity towing capability to bring the goods from and to the Chapter.</p>
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4	Heavy Equipment - Cat	2019 BOBCAT T650	www.equipmenttrader.com	\$52,000.00	\$4,900.00	\$56,900.00	Donations of Coal, Wood or transporting or loading the Coal and Wood is needed. Leupp Chapter relies on one or more personnel to load by hand. With this heavy equipment, it eliminates the time consumption and service more community membership.
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5	Heavy Equipment - Forklift	2020 TAILIFT ZFG25P ROUGH TERRAIN	www.equipmenttrader.com	\$27,800.00	\$6,500.00	\$34,300.00	<p>Forklift Load and Unload PPE, Donations, etc: Leupp Chapter does not have a fork-lift to Load and Unload goods or equipment which is needed to provide essential services such as wood/coal transportation, donations, and other essential services. At times, Leupp Chapter receives donations of food, water, firewood or coal but we don't have the forklift capability to bring the goods from and to the Chapter resulting in volunteers or Chapter staff to unload/load items one by one creating loss of productivity, or services elsewhere.</p>
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6	Water Truck - Non-Potable	2014 INTERNATIONAL DURASTAR 4300	www.equipmenttrader.com	\$53,900.00	\$11,000.00	\$64,900.00	<p>Water for COVID-9 mitigation: Heavy Equipment for water delivery which is an essential service: Leupp Chapter currently has a Water truck which is used for essential services such as water delivery for non-potable uses. The current Water truck is 17 years old, has no working AC, wear and tear, and constantly repairing the parts due to age and usage. Majority of the community have no running water in their homes and community members rely on Chapter to deliver non-potable water for bathing, and livestock. When the vehicle is down, we cannot provide the essential services. Chapter has used hundreds of dollars to repair the current water truck and soon the water truck will completely break down leaving the Chapter without a heavy equipment to provide essential services.</p>
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7	Flatbed for coal/wood	SLE Heavy Duty Dump Trailer 6x12	sleequipment.com	\$6,049.00	\$4,500.00	\$10,549.00	Leupp Chapter at times must retrace and load the donated wood/coal. Leupp chapter does not have the heavy equipment to bring a heavy larger load of donations to distribute to the community membership.
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8	Wood Splitter	Horizontal & Vertical Gas Log Splitter	www.farmandfleet.com	\$1,099.99	\$1,100.00	\$2,199.99	As primary heating Source for Community, a wood splitter is in dire need to provide wood to community membership.
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9	Heavy Equipment - Generator	2019 WACKER NEUSON G25	www.equipmenttrader.com	\$26,119.00	\$3,000.00	\$29,119.00	<p>Equipment to operate machinery: Leupp Chapter does not have a heavy-duty generator to operate a wood splitter or other heavy equipment that needs electricity which is needed to provide essential services such as wood, and other essential services. At times, Leupp Chapter receives donations of firewood, but we don't have the high capacity wood splitter and Chapter does not have the funds to provide labors to chop the wood by hand therefore creating loss of time. With Generator, the wood splitter can be operated at the warehouse with ease. The heavy-duty generator will also be used to make repairs where electric is needed in area where there is not electricity.</p>
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10	Cargo Trailer	2020 SURE-TRAC PRO 7'X16' 10K ENCLOSED CARGO TRAILER	www.equipmenttrader.com	\$8,123.00	\$3,500.00	\$11,623.00	<p>Deliver Supplies to Community: Leupp Chapter is in dire need of Cargo Trailer has food, donations, supplies, and other items are delivered to community membership and Chapter must take multiple trips. With Cargo Trailer, it cuts the time and services more community membership.</p>
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11	Refrigerator	PRIR47 47 Cu Ft 2 Door Reach-In Refrigerator	phoenixrestaurantequipment.com	\$3,102.00	\$2,500.00	\$5,602.00	<p>Store Perishable Foods: Leupp Chapter does not have a large working refrigerator therefore Chapter does not accept meats, milk, eggs, highly perishable food due to this. With Refrigerate, we can accept meat donations intended for community membership.</p>
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12	Freezer	phoenixrestaurantequipment.com	\$3,102.00	\$2,500.00	\$5,602.00	<p>Store Perishable Foods: Store Perishable Foods: Leupp Chapter does not have a large working freezer therefore Chapter does not accept frozen foods due to this. With Freezer, we can accept meat donations intended for community membership.</p>
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Leupp Chapter House
Western Navajo Agency, Navajo Nation

-Budget and Expenditure Plan- Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan

October 21, 2020

Leupp Chapter Administration

Betty Tso, Chapter Manager
Tasheena C. Benally, Administrative Assistant
Randy White, Maintenance Technician

Leupp Chapter Officials

Valerie Kelly, President
Angela Cody, Vice-President
Calvin Johnson, Secretary/Treasurer

Disclaimer: Leupp Chapter makes no representation, warranty or undertaking, express or implied, as to the accuracy, reliability, completeness or reasonableness of the Community Needs Assessment-Budget and Expenditure Plan. Any assumptions, opinions and estimates expressed in the Community Needs Assessment-Budget and Expenditure Plan constitute Leupp Chapter's judgment as of the date thereof and are subject to change without notice. Any projections contained in the Community Needs Assessment-Budget and Expenditure Plan are based on a number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved.

INTRODUCTION

The purpose of this Community Needs Assessment is required by Navajo Nation Council Resolution number CS-73-20 to present COVID-19 issues that are facing the Leupp Chapter (hereafter referred to as the Chapter). With this information, the Chapter will address the issues by making decisions in order to reach the community's goals and achieve its vision.

The Community Needs Assessment is a collection of information from the Chapter, federal, state, and local governments that has been compiled into one document. The focus of the Community Needs Assessment is to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic by addressing and prioritizing such as purchasing supplies needed to help prevent or minimize the impact of COVID-19.

The Navajo Nation has determined that immediately providing funding for Navajo Nation Chapters to combat the effects of COVID-19 and mitigate the future spread at the community level is vital in sustaining a comprehensive response to the COVID-19 public health emergency and mitigating the effects of the pandemic.

This assessment is based on the affects of the COVID-19 pandemic has brought to the community and ensure that Community Needs Assessment and its expenditures must benefit the general public and community as a whole by adequately addressing and protecting them from exposure to COVID-19 and able to comply with the Center for Disease Control (CDC) COVID-19 prevention guidance necessary to mitigate the spread of the virus.



CORONAVIRUS DISEASE 2019 (COVID-19) APPROPRIATIONS

H.R. 6074: Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 — Enacted March 4, 2020: H.R. 6201

Families First Coronavirus Response Act — Enacted March 18, 2020

H.R. 748: Coronavirus Aid, Relief, and Economic Security Act — Enacted March 27, 2020 provided \$2 trillion coronavirus relief bill, which gave \$100 billion to hospitals and health providers, make \$500 billion of loans or investments to businesses, states and municipalities, and \$32 billion in grants to the airline industry, and more

As of June 30, 2020, the Navajo Nation has received seven hundred fourteen million one hundred eighty-nine thousand six hundred thirty-one dollars and forty-seven cents (\$714,189,631.47) as the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund

The funding received through the CARES Act is a one-time, nonrecurring, influx of resources to assist the Nation with prevention, detection, and mitigation of COVID-19

The Navajo Nation approved and adopted the CARES Fund Chapter Distribution Expenditure Plan, and hereby allocated a total of ninety-two million dollars (\$92,000,000) with ninety million dollars (\$90,000,000) for Navajo Nation Chapters (both LGA Certified and non-certified), to be administered by the Division of Community Development, pursuant to 12 N.N.C. § 820 (O)'s 50/50 Chapter Distribution formula

Leupp Chapter's allocation pursuant to CS-73-20, is \$868,477.00

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) COMMUNITY ISSUES

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. No Essential Services for Faxing, Coping, Water Delivery Services and other services due to Office Closure (COVID-19) by either exposures or spread.
3. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
4. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.
5. Non-tribal visitor's sight-seeing the reservation due a Tribal State of Emergency Closure

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) COMMUNITY NEEDS ASSESSMENT

To adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic, Leupp Chapter will immediately prepare Community Needs Assessment as required by Navajo Nation Council Resolution number CS-73-20. Thereafter, after approval of Division of Community Development, Leupp Chapter will use the Community Needs Assessment and Expenditure plan as base for implementing the Community Needs Assessment.

Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licences, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic.

Majority of Leupp Chapter Household lacks water therefore, investment in Hand Washing Stations for each household is priority currently. With purchase of new water truck, which does water delivery service, this will help address and mitigate COVID-19 pandemic.

Direct Essential Services

Essential services (Solid Waste Removal, support to water haulers, faxing, copying, Postal Service, Chapter Operations, etc);

Essential infrastructure equipment (such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging);

Essential fuel sources (wood, coal, propane);

The following is a list that Leupp Chapter wishes to utilize the NN CARES Act funds to benefit the general public and community as a whole. The funds allocated does not address all necessary needs, but we are hopeful this will help our community moving forward.

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) JUSTIFICATION FOR BUDGET AND EXPENDITURE PLAN

1	Fencing to secure PPE, etc	Storage space in safe, clean environment is needed to secure PPE and equipment which will be stored on Chapter property.
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure PPE, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure non-perishable food, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure COVID-19 supplies, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure Equipment
3	Shelves for Connex Boxes	Shelves will be needed to organize PPE, Non-perishable Food, supplies, Equipment.
4	PPE - Mask	Purchasing of PPE for community members, 6 months' worth
4	PPE - Gloves	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers 3.38 oz	Purchasing of PPE for community members, 6 months' worth
4	PPE - Wipes	Purchasing of PPE for community members, 6 months' worth
4	PPE - Wipes - 60 Wipes	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers 5 GALLON	Purchasing of PPE to refill sanitizers for community members, 6 months' worth

4	Ajax Triple Action Antibacterial Dish Liquid 52 oz	Sanitization for Households to prevent or mitigate COVID-19
5	Hand Washing Station	Sanitization for Households to prevent or mitigate COVID-19, enough for the whole community household with no running water.
6	Heavy Equipment - Cat	Donations of Coal, Wood or transporting or loading the Coal and Wood is needed. Leupp Chapter relies on one or more personnel to load by hand. With this heavy equipment, it eliminates the time consumption and service more community membership.
6	Flatbed for coal/wood	Leupp Chapter at times must retrace and load the donated wood/coal. Leupp chapter does not have the heavy equipment to bring a heavy larger load of donations to distribute to the community membership.
6	Wood Splitter	As primary heating Source for Community, a wood splitter is in dire need to provide wood to community membership.
6	Xerox Machine	Print Forms for CARES Act and Essential Docs. Leupp Chapter leased machine costs of lease increases yearly and current one is beginning to give out. New machine will increase the rates and fees. Owning one will eliminate the lease and will save the Chapter in the long run.
6	Computers	Print Forms for CARES Act and Essential Docs: Leupp Chapter computers have outdated software and licences on the computers. Some have begun to wear down and start up slowly. New computers and software will help address the community in address COVID-19.
6	Laptops	Print Forms for CARES Act and Essential Docs. Laptop are needed as they are portable. Leupp Chapter does not have updated hardware, software including wireless capabilities.
6	Phone System	Communication with Community Members COVID-19: Leupp Chapter phone systems and hardware is over 15 years old and at times does not function. New equipment is needed to help community address COVID-19.

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

6	Cargo Trailer	Deliver Supplies to Community: Leupp Chapter is in dire need of Cargo Trailer has food, donations, supplies, and other items are delivered to community membership and Chapter must take multiple trips. With Cargo Trailer, it cuts the time and services more community membership.
6	Refrigerator	Store Perishable Foods: Leupp Chapter does not have a large working refrigerator therefore Chapter does not accept meats, milk, eggs, highly perishable food due to this. With Refrigerate, we can accept meat donations intended for community membership.
6	Freezer	Store Perishable Foods: Store Perishable Foods: Leupp Chapter does not have a large working freezer therefore Chapter does not accept frozen foods due to this. With Freezer, we can accept meat donations intended for community membership.
6	Marquee	Inform Community displaying message and info on screen: Community membership who lack social media can see real time message and to if the lock down is in effect, or when the next Chapter meeting is taking place, wear a mask. This marquee will help with address and mitigate COVID-19
7	Personnel - Temporary Employment	Essential Direct Services: Personnel will be needed begin transporting wood, coal and delivery of the essential needs to the community membership.
7	Personnel - Hazard Pay	Hazard Pay for the 3 perm staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their lives on the line to provide essential services.
7	Personnel - Hazard Pay - Temp Staff (Zavala and Williams)	Hazard Pay for the 2 temp staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		lives on the line to provide essential services.
7	Personnel - Hazard Pay - Temp Staff (9 staff)	Hazard Pay for the 9 temp staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their lives on the line to provide essential services.
7	Costs Incurred Directly related to COVID-19	Trash, Water, Repairs, Personnel, Expenditures, incurred 3/1-12/30. Leupp Chapter has incurred costs directly related and expended due to COVID-19 and CARES Act provided those cost be reimbursed to the entity/businesses for provided those essential services including but not limited to: water deliver, payroll, waste disposal, equipment repairs, etc.
8	Vehicle Heavy Duty - F450 with goose neck or similar	Transport Heavy Equipment for Funerals diggings etc: Leupp Chapter does not have a heavy-duty vehicle to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. The current vehicle Leupp Chapter has is not capable to tow a 15,000+ lbs backhoe (weight not including transport trailer). With high towing capacity and transport trailer, Leupp Chapter can access Round Cedar Cemetery without adding "hours" to the equipment and wear and tear on the Heavy Equipment. At times, Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity towing capability to bring the goods from and to the Chapter.
8	Transport Trailer for Backhoe and heavy equipment	Transport Heavy Equipment for Funerals; and other uses: Leupp Chapter does not have a transport trailer to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. Community members

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		<p>who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services, Leupp Chapter has to ask Water Resources Department to transport the Backhoe to the destination (only if they available) or the Backhoe is run to the nearest cemetery which adds hours to the equipment, wear and tear, and lost of personnel time. At times we cannot provide the burial assistance due to the distance or the terrain. Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity transport trailer to bring the goods from and to the Chapter.</p>
8	Heavy Equipment - Backhoe	<p>Heavy Equipment for Funerals, other essential services: Leupp Chapter currently has a Backhoe which is used for essential services such as Burial digging (within 3 miles), road repairs, waste disposal, and other essential services. The current Backhoe is 10 years old, has no safety glass, parts were welded (back from 2012), wear and tear, constantly repairing the parts due to age and usage. When a community member who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services. At times we cannot provide the burial assistance due to the long distance or the terrain. Chapter has used hundred of dollars to repair the current backhoe and soon the Backhoe will break down leaving the Chapter without a heavy equipment to provide essential services.</p>
8	Heavy Equipment - Generator	<p>Equipment to operate machinery: Leupp Chapter does not have a heavy-duty generator to operate a wood splitter or other heavy equipment that needs electricity which is needed to provide essential services such as wood, and other essential services. At times, Leupp Chapter receives donations of firewood, but we don't have the high capacity wood splitter and Chapter does not have the funds to provide labors to chop the wood by hand therefore creating loss of time. With Generator, the wood splitter can be operated at</p>

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		the warehouse with ease. The heavy-duty generator will also be used to make repairs where electric is needed in area where there is not electricity.
8	Heavy Equipment - Forklift	Forklift Load and Unload PPE, Donations, etc: Leupp Chapter does not have a fork-lift to Load and Unload goods or equipment which is needed to provide essential services such as wood/coal transportation, donations, and other essential services. At times, Leupp Chapter receives donations of food, water, firewood or coal but we don't have the forklift capability to bring the goods from and to the Chapter resulting in volunteers or Chapter staff to unload/load items one by one creating loss of productivity, or services elsewhere.
9	Water Truck - Non-Potable	Water for COVID-9 mitigation: Heavy Equipment for water delivery which is an essential service: Leupp Chapter currently has a Water truck which is used for essential services such as water delivery for non-potable uses. The current Water truck is 17 years old, has no working AC, wear and tear, and constantly repairing the parts due to age and usage. Majority of the community have no running water in their homes and community members rely on Chapter to deliver non-potable water for bathing, and livestock. When the vehicle is down, we cannot provide the essential services. Chapter has used hundreds of dollars to repair the current water truck and soon the water truck will completely break down leaving the Chapter without a heavy equipment to provide essential services.
10	Modular Trailer - Post Office	Essential Direct Services, safe clean USPS to get pills, checks, etc: Leupp currently has postal office. It sits in building with no air condition, heat and/or bathroom. PO Boxes are limited to 535 boxes. Leupp Post Office serves Birdsprings and Tolani Lake Chapters therefore there is not enough boxes which the customer has to get PO Box in Winslow, Flagstaff. The Postal Service is an entity of the Federal Government, and the provision of

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

		<p>postal services to the American people is designated as an essential function under federal law during times of emergency. The postal system is used to deliver, among other things, important governmental information and benefits, mail that is essential to the functioning of our economy, elections materials, and packages containing vital necessities, including medicines and other goods, and is a part of the nation's critical infrastructure. To address the no heat, no AC, no bathroom and lack of PO Box, more funds will be needed to address and fix the problems equating to purchase of new building with COVID-19 protect such as bullet proof glass service windows, additional boxes for community and working AC, Heater and Bathroom for the employee to run the post office.</p>
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LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) BUDGET AND EXPENDITURE PLAN

This following Leupp Chapter Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole.

This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice.

Lastly, this Leupp Chapter Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

1	Fencing to secure PPE, equipment etc	Secure PPE and equipment	\$50,000.00
2	Connex Boxes	Store PPE Securely	\$4,000.00
2	Connex Boxes	Store non-perishable food securely	\$4,000.00
2	Connex Boxes	Store COVID-19 Supplies securely	\$4,000.00
2	Connex Boxes	Store Equipment (Generator, etc) securely	\$4,000.00
3	Shelves for Connex Boxes	Store PPE in organized matter	\$20,000.00
4	PPE - Mask	PPE for community members	\$15,000.00
4	PPE - Gloves	PPE for community members	\$8,000.00
4	PPE - Sand Sanitizers	PPE for community members	\$8,000.00
4	PPE - Sand Sanitizers 3.38 oz	PPE for community members	\$15,000.00
4	PPE - Wipes	PPE for community members	\$20,000.00
4	PPE - Wipes - 60 Wipes	PPE for community members	\$20,000.00
4	PPE - Sand Sanitizers 5 GALLON	PPE for community members	\$18,680.00
4	Ajax Triple Action Antibacterial Dish Liquid 52 oz	Sanitization for Households to prevent or mitigate COVID-	\$9,500.00

		19	
5	Hand Washing Stations for Community households	Sanitization for Households to prevent or mitigate COVID-19	\$100,000.00
6	Heavy Equipment - Cat	Heavy Equipment for Coal/Heating	\$25,000.00
6	Flatbed for coal/wood	Transport Equipment for Wood, Coal/Heating	\$5,500.00
6	Wood Splitter	Heating Source for Community	\$3,000.00
6	Xerox Machine	Print Forms for CARES Act and Essential Docs	\$2,995.00
6	Computers	Print Forms for CARES Act and Essential Docs	\$5,000.00
6	Laptops	Print Forms for CARES Act and Essential Docs	\$3,000.00
6	Phone System	Communication with Community Members COVID-19	\$1,500.00
6	Cargo Trailer	Deliver Supplies to Community	\$6,000.00
6	Refrigerator	Store Perishable Foods	\$2,500.00
6	Freezer	Store Perishable Foods	\$2,500.00
6	Marquee	Inform Community displaying message and info on screen	\$35,000.00
7	Personnel - Temporary Employment	Essential Direct Services	\$75,259.00
7	Personnel - Hazard Pay	Hazard Pay for the 3-perm staff working in the pandemic	\$6,000.00
7	Personnel - Hazard Pay - Temp Staff (Zavala and Williams)	Hazard Pay for the 2-temp staff working in the pandemic	\$2,000.00
7	Personnel - Hazard Pay - Temp Staff (9 staff)	Hazard Pay for the 9-temp staff working in the pandemic	\$4,500.00
7	Costs Incurred Directly related to COVID-19	Trash, Water, Repairs, Personnel, Expenditures, incurred 3/1-12/30	\$34,043.00
8	Vehicle Heavy Duty - F450 with goose neck or similar	Transport Heavy Equipment for Funerals	\$90,000.00

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

8	Transport Trailer for Backhoe and heavy equipment	Transport Heavy Equipment for Funerals	\$15,000.00
8	Heavy Equipment - Backhoe	Heavy Equipment for Funerals	\$65,000.00
8	Heavy Equipment - Generator	Equipment to operate machinery	\$2,500.00
8	Heavy Equipment - Forklift	Load and Unload PPE, Donations, etc	\$32,000.00
9	Water Truck - Non-Potable	Water for COVID-9 mitigation	\$60,000.00
10	Modular Trailer - Post Office	Essential Direct Services, safe clean USPS to get pills, checks, etc	\$90,000.00

These figures are estimates and Leupp Chapter will do its best to stay within the earmarks budget items. Any excess funds left over will be earmarked for signage for the Grandfalls Park Closure and other purposes for COVID-19 mitigation.

NOTE: Short-term and long-term, this assessment and Budget and Expenditure Plan is to benefit the general public and Leupp Chapter community as a whole.