

RESOLUTION OF THE  
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
of the 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACTION

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES COMMITTEE;  
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE  
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DIVISION OF  
GENERAL SERVICES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Division of General Services. 2 N.N.C. § 401(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of General Services' Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of General Services. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND  
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE  
NAVAJO NATION DIVISION OF GENERAL SERVICES

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2022 Budget for the Navajo Nation Division of General Services, recommended by the Office of Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24<sup>th</sup> Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 11<sup>th</sup> day of August 2021.



Carl R. Slater, Vice-Chairperson  
Health, Education and Human Services Committee  
Of the 24<sup>th</sup> Navajo Nation Council

Motion: Honorable Edison J. Wauneka  
Second: Honorable Pernell Halona

The Navajo Nation  
Fund Type Budget Summary

| Business Unit Number | Program Title             | FY 2021 General Fund Budget | FY 2022                      |                    |                               |                |                  |                |                                 |                                 | Total |
|----------------------|---------------------------|-----------------------------|------------------------------|--------------------|-------------------------------|----------------|------------------|----------------|---------------------------------|---------------------------------|-------|
|                      |                           |                             | Proposed General Fund Budget | Indirect Cost Fund | General Wage Adjustment (PLF) | Matching Funds | Proprietary Fund | Fiduciary Fund | Special Revenue Fund - Internal | Special Revenue Fund - External |       |
| 112001               | Div of General Services   | 354,629                     | 299,517                      | 225,126            | 8,234                         |                |                  |                |                                 | 532,877                         |       |
| 112003               | Insurance Services Dept   | 126,421                     | 89,907                       | 127,993            | 4,651                         |                |                  |                |                                 | 222,551                         |       |
| 112004               | RMP- Safety Loss Control  | 0                           | 100                          | 40,638             | 0                             |                |                  |                |                                 | 40,738                          |       |
| 112006               | Telecom & Utilities Dept  | 251,807                     | 207,845                      | 309,889            | 14,661                        |                |                  |                |                                 | 532,395                         |       |
| 112007               | Navajo Air Transportation | 557,763                     | 561,088                      | 0                  | 7,772                         |                |                  |                |                                 | 568,860                         |       |
| 112008               | Facilities Maintenance    | 1,200,198                   | 1,555,451                    | 1,231,414          | 65,658                        |                |                  |                |                                 | 2,852,523                       |       |
| 112009               | Dept of Information Tech  | 1,580,458                   | 1,446,610                    | 874,216            | 46,427                        |                |                  |                |                                 | 2,367,253                       |       |
| 112010               | Records Management        | 99,248                      | 259,839                      | 0                  | 1,972                         |                |                  |                |                                 | 261,811                         |       |
|                      | General Funds Total:      | 4,170,524                   | 4,420,357                    | 2,809,276          | 149,375                       | 0              | 0                | 0              | 0                               | 7,379,008                       |       |
| 812002               | Navajo Air Transportation | 0                           |                              |                    |                               |                | 378,000          |                |                                 | 378,000                         |       |
| 812003               | Fleet Management Dept     | 10,000,000                  |                              |                    |                               |                | 11,000,000       |                |                                 | 11,000,000                      |       |
| 812004               | Duplicating Services      | 800,000                     |                              |                    |                               |                | 800,000          |                |                                 | 800,000                         |       |
| 812005-15/21         | Risk Management           | 9,947,548                   |                              |                    |                               |                | 11,153,800       |                |                                 | 11,153,800                      |       |
| 812016/17            | Group Health Benefits     | 51,760,000                  |                              |                    |                               |                | 51,780,000       |                |                                 | 51,780,000                      |       |
| 812018               | Navajo Transit System     | 0                           |                              |                    |                               |                | 15,000           |                |                                 | 15,000                          |       |
| 814001               | Worker's Comp Program     | 4,000,000                   |                              |                    |                               |                | 4,000,000        |                |                                 | 4,000,000                       |       |
| 912001               | Employee Housing          | 920,000                     |                              |                    |                               |                | 920,000          |                |                                 | 920,000                         |       |
|                      | Proprietary Funds Total:  | 77,427,548                  |                              |                    |                               |                | 80,046,800       |                |                                 | 80,046,800                      |       |
| 118024               | NTS-Admin/Fixed Routes    | 853,130                     |                              |                    |                               | 189,294        |                  |                |                                 | 8,763,589                       |       |
| Total:               |                           | 82,451,202                  | 4,420,357                    | 2,809,276          | 149,375                       | 189,294        | 80,046,800       | 0              | 0                               | 8,763,589                       |       |
|                      |                           |                             |                              |                    |                               |                |                  |                |                                 | 96,378,691                      |       |



# The Navajo Nation Recommended Changes to the General Fund Budget

**Branch:** EXECUTIVE **Division/Office:** DIVISION OF GENERAL SERVICES

[illegible]

The Navajo Nation  
Recommended Conditions of Appropriations and Legislative Concerns

Branch: Executive Division/Office: Division of General Services

| Business Unit Number | Program Title                | Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)                                                                                                                                                                                                                   |
|----------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 112001               | Division of General Services | <b>CONDITIONS OF APPROPRIATION:</b> The Division of General Services, in collaboration with the Division of Human Resources, shall conduct a survey on Navajo Nation employee housing and report back to the Health, Education and Human Services Committee no later than the Third (3rd) Quarter of FY 2022. |
|                      |                              |                                                                                                                                                                                                                                                                                                               |
|                      |                              |                                                                                                                                                                                                                                                                                                               |
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**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE**  
**Regular Meeting**  
**August 11, 2021**

**Legislation #0141-21:** An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Division of General Services

*Sponsor: Delegate Daniel E. Tso*

*Co-Sponsors: Delegates Carl R. Slater and Edison J. Wauneka*

**VOTE TALLY SHEET:**

Main Motion:

Motion: Honorable Edison J. Wauneka

Second: Honorable Pernell Halona

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

Excused:

Absent:

Vote: 5-0-0

Amendment #1:

Motion: Honorable Charlaine. Tso

Second: Honorable Pernell Halona

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

Excused:

Absent:

Vote: 5-0-0

Amendment #2:

Motion: Honorable Pernell Halona

Second: Honorable Paul Begay, Jr.

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

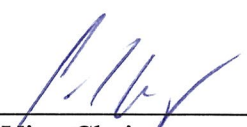
Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

Excused:

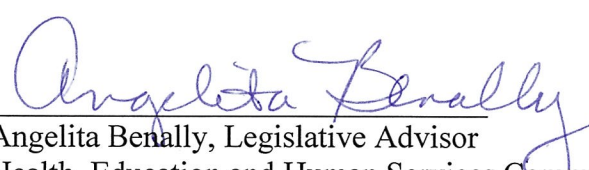
Absent:

Vote: 5-0-0



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Carl R. Slater, Vice-Chairperson  
Health, Education and Human Services Committee  
24<sup>th</sup> Navajo Nation Council



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Angelita Benally, Legislative Advisor  
Health, Education and Human Services Committee  
Office of Legislative Services