

LEGISLATIVE SUMMARY SHEET

Tracking No. 0423-17

DATE: September 18, 2017

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND THE NAABIK'ÍYÁTI' COMMITTEES AND THE NAVAJO NATION COUNCIL; AMENDING CJN-34-17 TO ALLOW CARRYOVER OF SUPPLEMENTAL FUNDING ALLOCATED FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR SUMMER YOUTH EMPLOYMENT TO 110 NAVAJO NATION CHAPTERS

PURPOSE: This resolution, if approved, will amend Navajo Nation Council resolution CJN-34-17 to allow for carryover of funds approved by CJN-34-17 from FY2017 to FY2019. The Navajo Nation Council resolution CJN-34-17 approved supplemental funding from the Unreserved, Undesignated Fund Balance for summer youth employment.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 11/1/17
Website Posting Time/Date: 9:45am 10/13/17
Posting End Date: 10/18/2017
Eligible for Action: 10/19/2017

Resources & Development Committee
THENCE

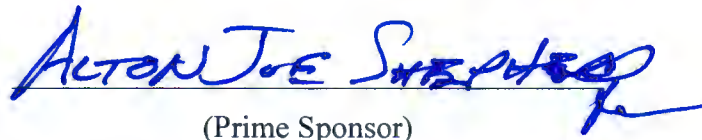
Budget & Finance Committee
THENCE

Naa'bik'íyáti' Committee
THENCE

Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
23rd NAVAJO NATION COUNCIL – Third Year, 2017

INTRODUCED BY


(Prime Sponsor)

TRACKING NO. 0423-17

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND
THE NAABIK'ÍYÁTI' COMMITTEES AND THE NAVAJO NATION COUNCIL;
AMENDING CJN-34-17 TO ALLOW CARRYOVER OF SUPPLEMENTAL FUNDING
ALLOCATED FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR
SUMMER YOUTH EMPLOYMENT TO 110 NAVAJO NATION CHAPTERS

BE IT ENACTED:

SECTION 1. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation, pursuant to 2
N.N.C. § 102 (A); and

B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by
the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it
is heard by the Navajo Nation Council; and

C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is
authorized to recommend adoption of resolutions related to the expenditure of the
Nation's financial resources; and

Pursuant to 2 N.N.C. §§ 500 (B), 501 (C)(1), the Resources and Development Committee
is the oversight committee for chapter activities.

1 **SECTION 2. FINDINGS**

- 2 A. The Navajo Nation Council passed resolution CJN-34-17, approving supplemental
3 funding from the Unreserved, Undesignated Fund Balance in the amount of
4 \$2,161,748 for summer youth employment to 110 Navajo Nation chapters. The
5 resolution is attached as **Exhibit 1**.
- 6 B. As was stated in resolution CJN-34-17: Diné Customary Law declares and teaches
7 that: “ [i]t is the right and freedom of the people that our children are provided with
8 education to absorb wisdom, self-knowledge, and knowledge to empower them to
9 make a living and participate in the growth of the Navajo Nation.” 1 N.N.C. § 204
10 (F).
- 11 C. Section 3, paragraph D of resolution CN-34-17 states that “[t]he supplemental funds
12 not used in FY2017 shall lapse. . . .”
- 13 D. It is in the best interest of the Navajo Nation that the funds allocated through
14 resolution CJN-34-17 be carried over into Fiscal Year 2018.

15
16 **SECTION 3. AMENDING CJN-34-17 TO ALLOW UNEXPENDED FUNDS**
17 **APPROVED BY CJN-34-17 TO BE CARRIED OVER INTO**
18 **FISCAL YEAR 2018**

19 Amending CJN-34-17 Section 3 paragraph D as follows to allow unexpended funds
20 approved by CJN-34-17 to be carried over into Fiscal Year 2018:

21
22 “D. The Supplemental Funds shall not be distributed until a chapter’s current balance
23 for summer youth employment is depleted. ~~The supplemental funds not used in~~
24 ~~FfY2017 shall lapse, therefore, 12 N.N.C. §820 (N) authorizing chapters’ unexpended~~
25 ~~balance to carryover is hereby waived.~~ Chapter with a negative balance shall bring
26 the account current prior to distribution of funds.

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28
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RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Third Year, 2017

AN ACT

RELATING TO EMERGENCY FOR THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$2,161,748 (TWO MILLION ONE HUNDRED SIXTY ONE THOUSAND AND SEVEN HUNDRED FORTY EIGHT DOLLARS) FOR SUMMER YOUTH EMPLOYMENT TO 110 NAVAJO NATION COUNCIL

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation Council has the authority to approve supplemental appropriations.
- B. The Navajo Nation Code provides, "[m]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or federal law, or which directly threaten the sovereignty of the Navajo Nation." 2 N.N.C. § 164(A)(16).
- C. This legislation is offered as an emergency legislation due to the critical nature summer youth employment plays in the local economy as well as to the students employed by the chapters.

SECTION 2. FINDINGS

- A. A supplemental appropriation is requested to cover the expenses of summer youth employment. The budget forms are provided in **Exhibit A**.
- B. Each chapter is to receive an appropriation to bring the balance in its Summer Youth Employment Fund to \$35,000. However, no chapter is eligible to receive more than \$35,000. Moreover, any chapter with more than \$35,000 in its Summer Youth Employment Fund, is not eligible to receive an appropriation. Any chapter that currently has a negative balance in its Summer Youth Employment Fund will receive a maximum appropriation of \$35,000. A schedule has been prepared to show how each chapter is affected. This schedule is attached as **Exhibit B**.
- C. The Title 12 Supplemental Appropriation requirements include:
 - 1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or

current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a memorandum that as of March 28, 2017 the updated balance in the Unreserved, Undesignated Fund Balance (UUFB) is \$6,824,260.00. This memorandum is attached as Exhibit C. OOC may provide an updated review based on Exhibit C.

2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. The OMB budget impact analysis is attached as Exhibit D.
- D. Diné Customary Law declares and teaches that: " [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- E. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.
- F. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks and pay some of their school expenses.
- G. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation youth with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$2,161,748 (TWO MILLION ONE HUNDRED SIXTY ONE THOUSAND AND SEVEN HUNDRED FORTY EIGHT DOLLARS) TO THE BUSINESS UNITS FOR THE NAVAJO NATION CHAPTERS

- A. This supplemental appropriation of \$2,161,748 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to the Business Unit Numbers for the Navajo Nation chapters.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$2,161,748 to the Business Unit Numbers for the Navajo Nation chapters to fund the Summer Youth Employment program.
- C. The supplemental funding shall be deposited in accordance with the budget forms in Exhibit A.

D. The Supplemental Funds shall not be distributed until a Chapter's current balance for summer youth employment is depleted. The supplemental funds not used in FY2017 shall lapse, therefore, 12 N.N.C. §820(N) authorizing chapters' unexpended balance to carryover is hereby waived. Chapter with a negative balance shall bring the account current prior to distribution of funds.

SECTION 4. WAIVING 12 N.N.C. § 820(O) DISTRIBUTIONS TO CHAPTER.

The Navajo Nation Council waives 12 N.N.C. § 820 (O), which requires a 50/50 method of distribution when an appropriation is to be distributed to all Navajo Nation chapters.

SECTION 5. DIRECTIVE TO THE NAVAJO NATION OFFICE OF THE CONTROLLER, OFFICE OF MANAGEMENT AND BUDGET, AND DIVISION OF COMMUNITY DEVELOPMENT

The Navajo Nation Departments of the Office of Management and Budget, the Office of the Controller, and the Division of Community Development are directed to update the Chapter Summer Youth Employment Fund balances within 7 calendar days.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 04 opposed, this 19th day of June, 2017.



LoRenzo C. Bates, Speaker
Navajo Nation Council

6-21-17

Date

Motion: Honorable Alton Joe Shepherd
Second: Honorable Edmund Yazzie

ACTION BY THE NAVAJO NATION PRESIDENT:

- I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10) on this 19th day of July 2017.



Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2017 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this _____ day of _____ 2017.

Russell Begaye, President
Navajo Nation

OFFICE OF DINE YOUTH
CROWNPOINT AGENCY
FISCAL YEAR 2017

CHAPTER	COLLEGE HIRED	HIGH SCHOOL HIRED	COLLEGE APPLICATIONS GIVEN OUT	HIGH SCHOOL APPLICATIONS GIVEN OUT
ALAMO			2	7
BACA	2	3	4	4
BECENTI	7	7	8	8
BAAHAALI			2	4
CASAMERO LAKE		2	2	6
CHICHILTAH	1		2	4
CHURCHROCK	1	2	3	4
COUNSELOR			2	4
CROWNPOINT	11	6	7	12
HUERFANO			2	4
IYANBITO	2	3	5	4
LAKE VALLEY	2	4	3	6
LITTLEWATER	1	2	3	6
MANUELITO	4	3	4	7
MARIANO LAKE	1	1	4	6
NAGEEZI	2	1	2	4
NAHODISHGISH	3	4	2	4
OJO ENCINO			2	4
PINEDALE		7	2	9
PUEBLO PINTADO	2	1	3	4
RAMAH	3	1	3	4
RED ROCK		2	2	4
ROCKSPRINGS		1	3	4
SMITH LAKE	2	2	3	4
STANDING ROCK	3	2	5	4
TOHAJILEE			3	3
TORREON			2	4
THOREAU		1	2	6
TSAYATOH	1		3	4
WHITEHORSE LAKE	2	1	3	5
WHITTEROCK			2	4
TOTAL	50	56	95	157

FY 2017

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page 1 of 3

PART I. Business Unit No.: <u>108014-108123</u>		Program Title: <u>110 Navajo Nation Chapters-Youth Employment</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Hon. Seth Damon</u>		Phone No.: <u>(928) 871-6380</u>		Email Address: <u>Sdamon@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)
					Fund Type Code	NNC Approved Original Budget	Proposed Budget (Column B + A)
Undesignated Unreserved Fund (UUF)	6-19-17 to 9-30-17	\$ 2,161,748.00	100%				
				2001 Personnel Expenses			0
				3000 Travel Expenses			0
				3500 Meeting Expenses			0
				4000 Supplies			0
				5000 Lease and Rental			0
				5500 Communications and Utilities			0
				6000 Repairs and Maintenance			0
				6500 Contractual Services			0
				7000 Special Transactions			0
				8000 Public Assistance	1	\$ 2,161,748.00	\$ 2,161,748.00
				9000 Capital Outlay			0
				9500 Matching Funds			0
				9500 Indirect Cost			0
TOTAL:						\$ 2,161,748.00	\$ 2,161,748.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Permanently Assigned Vehicles:	0	0

TOTAL: \$ 2,161,748.00 100%			
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:Business Unit No.: 100014-100123Program Name/Title: 110 Navajo Nation Chapters-Summer Youth Employment**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Assist Navajo Nation high school and college/university students with temporary employment.

Goal Statement:

Hire students for the summer months or during their break. (Average students hired per quarter per chapter)

				40		10	
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2. Program Performance Area:

Navajo Nation youth will gain work experience during their summer break.

Goal Statement:

Students will be able to learn on the job training and work experience (Average students hired per quarter per chapter)

				40		10	
--	--	--	--	----	--	----	--

3. Program Performance Area:

Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school

Goal Statement:

Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter)

				40		10	
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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name and Signature/Date

6/19/17

Division Director/Branch Chief's Printed Name and Signature / Date

TR 6/19/17

FY 2017

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page 3 of 3

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>110 Navajo Nation Chapters-Summer Youth Employment</u>		Business Unit No.: <u>108014-108123</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	8000 ASSISTANCE Funds for summer youth employment for the 110 Navajo Nation Chapters.		\$ 2,161,748.00	
8705	CHAPTER 8715. Grant	\$ 2,161,748.00		
	Chinle Agency \$ 340,911.11 Eastern Agency \$ 563,241.14 Fort Defiance Agency \$ 561,407.22 Northern Agency \$ 291,575.10 Western Agency \$ 404,613.28 TOTAL: \$ 2,161,747.85			
TOTAL		\$2,161,748.00	\$2,161,748.00	

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017



CHINLE AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Black Mesa Chapter	\$ 1,730.34	\$ 33,269.66	
2 Blue Gap - Tachee Chapter	\$ 3,644.83	\$ 31,355.17	
3 Chinle Chapter	\$ 7,708.00	\$ 27,292.00	
4 Forest Lake	\$ 6,263.31	\$ 28,736.69	
5 Hard Rock	\$ 4,550.11	\$ 30,449.89	
6 Lukachukai	\$ 0.30	\$ 34,999.70	
7 Many Farms Chapter	\$ 31,917.04	\$ 3,082.96	
8 Nazlini	\$ 10,705.55	\$ 24,294.45	
9 Pinon	\$ 20,175.20	\$ 14,824.80	
10 Rough Rock Chapter	\$ 53,083.90		
11 Round Rock Chapter	\$ 8,691.50	\$ 26,308.50	
12 Tsaile/ Wheatfields Chapter	\$ 2,358.73	\$ 32,641.27	
13 Tselani/ Cottonwood Chapter	\$ 16,343.98	\$ 18,656.02	
14 Whippoorwill Chapter	\$ (9,505.99)	\$ 25,494.01	
Chinle Agency BALANCES	\$ 157,666.80	\$ 331,405.12	\$ 340,911.11

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

EASTERN AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Alamo Chapter	\$ (1,364.89)	\$ 33,635.11	
2 Baca Chapter	\$ (466.37)	\$ 34,533.63	
3 Becenti Chapter	\$ 5,671.53	\$ 29,328.47	
4 Baahaali Chapter	\$ 24,093.73	\$ 10,906.27	
5 Casamero Lake Chapter	\$ 30,365.86	\$ 4,634.14	
6 Chichiltah Chapter	\$ 39,956.58		
7 Church Rock Chapter	\$ 19,061.58	\$ 15,938.42	
8 Counselor Chapter	\$ 19,279.54	\$ 15,720.46	
9 Crownpoint Chapter	\$ 59,146.22	\$ -	
10 Huerfano Chapter	\$ 26,328.60	\$ 8,671.40	
11 Iyanbito Chapter	\$ 8,448.53	\$ 26,551.47	
12 Lake Valley Chapter	\$ (13,392.02)	\$ 21,607.98	
13 Littlewater Chapter	\$ 12,332.99	\$ 22,667.01	
14 Manuelito Chapter	\$ 6,077.26	\$ 28,922.74	
15 Mariano Lake Chapter	\$ 34,660.27	\$ 339.73	
16 Nageezi Chapter	\$ 15,875.53	\$ 19,124.47	
17 Nahodishgish Chapter	\$ 18,650.56	\$ 16,349.44	
18 Ojo Encino Chapter	\$ 19,661.20	\$ 15,338.80	
19 Pinedale Chapter	\$ 24,093.77	\$ 10,906.23	
20 Pueblo Pintado Chapter	\$ 5,553.38	\$ 29,446.62	
21 Ramah Navajo Chapter	\$ 3,338.33	\$ 31,661.67	
22 Red Rock Chapter	\$ 1,073.77	\$ 33,926.23	
23 Rock Springs Chapter	\$ 5,180.73	\$ 29,819.27	
24 Smith Lake Chapter	\$ 9,602.98	\$ 25,397.02	
25 Standing Rock Chapter	\$ 36,805.92	\$ -	
26 Tsayatoh Chapter	\$ 4,156.63	\$ 30,843.37	
27 Tohajiilee Chapter	\$ 17,531.15	\$ 17,468.85	
28 Thoreau Chapter	\$ 38,202.68	\$ -	
29 Torreon Chapter	\$ 39,143.81	\$ -	
30 Whitehorse Chapter	\$ 720.94	\$ 34,279.06	
31 Whiterock Chapter	\$ 66,360.72	\$ -	
Eastern Agency BALANCES	\$ 576,151.51	\$ 548,017.86	\$ 563,241.14

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

Fort Defiance Agency

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Cornfields	\$ 14,656.34	\$ 20,343.66	
2 Coyote Canyon Chapter	\$ -	\$ 35,000.00	
3 Crystal Chapter	\$ 14,724.00	\$ 20,276.00	
4 Dilcon	\$ 3,105.13	\$ 31,894.87	
5 Fort Defiance Chapter	\$ 33,572.36	\$ 1,427.64	
6 Ganado	\$ 12,293.41	\$ 22,706.59	
7 Greasewood Chapter	\$ 25,029.48	\$ 9,970.52	
8 Houck Chapter	\$ 16,810.62	\$ 18,189.38	
9 Indian Wells	\$ 797.83	\$ 34,202.17	
10 Jeddito	\$ 12,736.19	\$ 22,263.81	
11 Kinlichee Chapter	\$ 25,596.26	\$ 9,403.74	
12 Klagetoh Chapter	\$ 3,877.20	\$ 31,122.80	
13 Low Mountain Chapter	\$ 32,920.42	\$ 2,079.58	
14 Lupton Chapter	\$ 29,348.85	\$ 5,651.15	
15 Mexican Springs Chapter	\$ 3,351.31	\$ 31,648.69	
16 Nahatahdzill	\$ (6,481.29)	\$ 28,518.71	
17 Naschitti Chapter	\$ 10,124.95	\$ 24,875.05	
18 Oak Springs Chapter	\$ 14,392.52	\$ 20,607.48	
19 Red Lake Chapter	\$ 42,485.91	\$ -	
20 Sawmill Chapter	\$ 22,376.60	\$ 12,623.40	
21 Steamboat Chapter	\$ 10,062.96	\$ 24,937.04	
22 St. Michaels Chapter	\$ 26,407.01	\$ 8,592.99	
23 Teesto	\$ 6,464.48	\$ 28,535.52	
24 Tohatchi Chapter	\$ 13,107.31	\$ 21,892.69	
25 Twin Lakes Chapter (Bahastl a a)	\$ 7,086.98	\$ 27,913.02	
26 White Cone	\$ (10,381.46)	\$ 24,618.54	
27 Wide Ruins	\$ 9,750.57	\$ 25,249.43	
Fort Defiance Agency BALANCES	\$ 374,215.94	\$ 544,544.47	\$ 561,407.22

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

NORTHERN AGENCY

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
1 Aneth Chapter	\$ 24,635.56	\$ 10,364.44	
2 Beclabito Chapter	\$ 43,554.96	\$ -	
3 Burnham Chapter (Tiistoh Sikaad)	\$ 35,699.57	\$ -	
4 Cove Chapter	\$ 4,520.23	\$ 30,479.77	
5 Gadii'ahi Chapter	\$ 21,835.91	\$ 13,164.09	
6 Hogback Chapter (Tse Daa Kann)	\$ -	\$ 35,000.00	
7 Mexican Water Chapter	\$ 13,331.68	\$ 21,668.32	
8 Nenahnezad Chapter	\$ 89,077.72	\$ -	
9 Newcomb Chapter	\$ 27,400.21	\$ 7,599.79	
10 Red Mesa	\$ 501.27	\$ 34,498.73	
11 Red Valley Chapter	\$ 30,096.22	\$ 4,903.78	
12 San Juan Chapter	\$ 32,259.77	\$ 2,740.23	
13 Sanostee Chapter (Tsé'ahnáozt'i'i)	\$ 13,726.38	\$ 21,273.62	
14 Sheep Springs Chapter	\$ 1,543.75	\$ 33,456.25	
15 Shiprock Chapter	\$ 48,171.86	\$ -	
16 Sweetwater/ Tolikan	\$ (1,884.04)	\$ 33,115.96	
17 TeecNosPos Chapter	\$ 22,546.81	\$ 12,453.19	
18 Two Grey Hills Chapter	\$ 25,288.99	\$ 9,711.01	
19 Upper Fruitland Chapter	\$ 26,205.06	\$ 8,794.94	
20 Rock Point	\$ 24,533.06	\$ 10,466.94	
Northern Agency BALANCES	\$ 483,044.97	\$ 289,691.06	\$ 291,575.10

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

WESTERN AGENCY

	Current Balance		Balance After \$35,000 Appropriation.		Total Agency Appropriation.
1 Birdsprings Chapter	\$ 23.72	\$	34,976.28		
2 Bodaway Gap	\$ 21,951.41	\$	13,048.59		
3 Cameron	\$ 3,933.65	\$	31,066.35		
4 Chilchinbeto Chapter	\$ 8,013.50	\$	26,986.50		
5 Coalmine Chapter	\$ 8,586.58	\$	26,413.42		
6 Coppermine Chapter	\$ 15,357.98	\$	19,642.02		
7 Dennehotso Chapter	\$ (824.77)	\$	34,175.23		
8 Inscription House (Tsah Bii kin)	\$ 16,495.34	\$	18,504.66		
9 Kaibeto	\$ 19,423.31	\$	15,576.69		
10 Lechee	\$ 29,220.41	\$	5,779.59		
11 Leupp Chapter	\$ 8,576.81	\$	26,423.19		
12 Navajo Mountain	\$ 9,637.92	\$	25,362.08		
13 Oljato Chapter	\$ 12,879.84	\$	22,120.16		
14 Shonto	\$ 6,817.74	\$	28,182.26		
15 Tolani Lake Chapter	\$ 6,787.98	\$	28,212.02		
16 Tonalea/ Red Lake Chapter	\$ 33,928.51	\$	1,071.49		
17 Tuba City/ To'Nanees'Dizi Chapter	\$ 4,680.59	\$	30,319.41		
18 Kayenta	\$ 19,071.43	\$	15,928.57		
Tuba City Agency BALANCES	\$ 224,561.95	\$	403,788.51	\$	404,613.28

Division Of Community Development
110 Chapter's Summer Youth Employment
Fund Balances as of
May 23, 2017

Balance Totals

	Current Balance	Balance After \$35,000 Appropriation.	Total Agency Appropriation.
Chinle Agency BALANCES	\$ 157,666.80	\$ 331,405.12	\$ 340,911.11
Eastern Agency BALANCES	\$ 576,151.51	\$ 548,017.86	\$ 563,241.14
Fort Defiance Agency BALANCES	\$ 374,215.94	\$ 544,544.47	\$ 561,407.22
Northern Agency BALANCES	\$ 483,044.97	\$ 289,691.06	\$ 291,575.10
Tuba City Agency BALANCES	\$ 224,561.95	\$ 403,788.51	\$ 404,613.28
AGENCY BALANCES	\$ 1,815,641.17	\$ 2,117,447.02	\$ 2,161,747.85



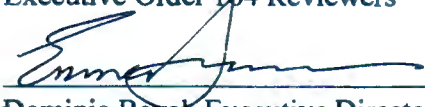
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

TO : Executive Order 164 Reviewers

FROM : 
for Dominic Beyal, Executive Director
Office of Management and Budget

DATE : June 19, 2017

SUBJECT : Legislation 0219-17: Approving Emergency Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of \$2,103,140 for 110 Chapters, Summer Youth Employment Program.

1. The balance in the available UUFB as of April 30, 2017 is \$6,585,060, according to the Office of the Controller.
2. Legislation 0166-17 for \$1,400,000 for DODE Office of Dine' Youth (ODY) summer youth employment, is on tabled status in the Naabik'iyati' Committee. This legislation proposes to serve all Chapters.
3. The Office of President/Vice President indicated that current available Chapter balances for youth employment should be expended first. The DODE Office of Dine' Youth (ODY), in Legislation# 0166-17 for \$413,494 (amended to \$1,400,000) indicates that many Chapters have current balances totaling \$1,824,761.91 overall.
4. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2017 budget resolution CS-49-16 (paragraph 'M'), the FY 2017 Budget Instructions Manual (Section XIV), and the Appropriations Act. This activity should be completed by the three branches to determine priorities.
5. During the Spring Session, the Navajo Nation Council decided to defer all UUFB supplementals until the FY 2018 revenue projection is made clear due to a possible budget shortfall. Funds may be needed for the overall budget.
6. OMB received this legislation this afternoon for a quick review.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.





THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM: 
Russell Begaye, President
THE NAVAJO NATION

DATE: July 1, 2017

SUBJECT: Resolution No. CJN-35-17: RELATING TO RESOURCES AND DEVELOPMENT, HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) FOR SUMMER YOUTH EMPLOYMENT AMONG THE FIVE NAVAJO NATION AGENCIES

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the annual Navajo Nation Comprehensive Budget or Supplemental appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164(A)(17).

After careful consideration and consultation with the Divisions and the Office of the President and Vice President staff, I have decided to exercise my line item veto for the following:

1. Resolution No. CJN-35-17; SECTION 3. I line-item veto FOUR HUNDRED THIRTEEN THOUSAND (\$413,494)
2. Resolution No. CJN-35-17; SECTION 3. A. I line-item veto \$1,400,000.
3. Resolution No. CJN-35-17; SECTION 3. B. I line-item veto \$1,400,000.
4. Resolution No. CJN-35-17; SECTION 3. C. I line-item veto Exhibit A as follows:
 - a. BUDGET FORM 1; Business Unit No. 109013; Program Name Title: Office of Diné Youth - Chinle:

- i. FUNDING SOURCE; I line-item veto \$203,000.
 - ii. 2001 Personnel Expenses; I line-item veto \$449,098; \$201,436; (247,662).
 - iii. 3000 Travel Expenses; I line-item veto \$32,485; (32,485).
 - iv. 4000 Supplies; I line item-veto \$24,000; (24,000).
 - v. 5000 Lease and Rental; I line item-veto \$3,000; (3,000).
 - vi. 5500 Communications and Utilities; I line item-veto \$4,979; (4,979).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$3,000; (3,000).
 - viii. 6500 Contractual Services; I line item-veto \$1,595; (1,595).
 - ix. 7000 Special Transactions; I line item-veto \$34,874; \$1,564; (33,310).
 - x. TOTAL; I line-item veto \$553,031; \$203,000; \$3540,031.
- b. BUDGET FORM 4; Business Unit No. 109013; Program Name Title: Office of Diné Youth – Chinle:
- i. 2001 PERSONNEL EXPENSES; I line-item veto 201,436.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 184,332.
 - iii. 2320; I line-item veto \$65,022.72; \$119,308.80; 184,331.52.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 17,104.
 - v. 2900; I line-item veto 17,194.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,564.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,564.
 - viii. 7765; I line-item veto 402.87.
 - ix. 7767; I line-item veto 1,161.29; 1,564.16.
 - x. TOTAL; I line-item veto 203,000.
- c. BUDGET FORM 1; Business Unit No. 109014; Program Name Title: Office of Diné Youth – Crownpoint:
- i. FUNDING SOURCE; I line-item veto \$394,800.
 - ii. 2001 Personnel Expenses; I line-item veto \$500,536; \$391,758; (108,778).
 - iii. 3000 Travel Expenses; I line-item veto \$43,986; (43,986).
 - iv. 4000 Supplies; I line item-veto \$37,147; (37,147).
 - v. 5000 Lease and Rental; I line item-veto \$6,445; (6,445).
 - vi. 5500 Communications and Utilities; I line item-veto \$48,069; (48,069).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$2,950; (2,950).
 - viii. 6500 Contractual Services; I line item-veto \$1,400; (1,400).
 - ix. 7000 Special Transactions; I line item-veto \$27,992; 3,042; (24,950).
 - x. TOTAL; I line-item veto \$668,525; \$394,800; (273,725).
- d. BUDGET FORM 4; Business Unit No. 109014 Program Name Title: Office of Diné Youth – Crownpoint:
- i. 2001 PERSONNEL EXPENSES; I line-item veto 391,758.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 358,467.
 - iii. 2320; I line-item veto \$122,908.80; \$235,558.40; 358,467.20.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 33,291.

- v. 2900; I line-item veto 33,291.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 3,042.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 3,042.
 - viii. 7765; I line-item veto \$783.52.
 - ix. 7767; I line-item veto \$2,258.34; 3,041.86.
 - x. TOTAL; I line-item veto 394,800
- e. BUDGET FORM 1; Business Unit No. 109015; Program Name Title: Office of Diné Youth – Fort Defiance:
- i. FUNDING SOURCE; I line-item veto \$330,400.
 - ii. 2001 Personnel Expenses; I line-item veto \$579,907; \$327,842; (252,065).
 - iii. 3000 Travel Expenses; I line-item veto \$22,618; (22,618).
 - iv. 4000 Supplies; I line item-veto \$18,900; (18,900).
 - v. 5000 Lease and Rental; I line item-veto \$3,469; (3,469).
 - vi. 5500 Communications and Utilities; I line item-veto \$56,700; (56,700).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$17,100; (17,100).
 - viii. 6500 Contractual Services; I line item-veto \$2,500; (2,500).
 - ix. 7000 Special Transactions; I line item-veto \$37,168; 2,558; (34,610).
 - x. TOTAL; I line-item veto \$738,362; \$330,400; (407,962).
- f. BUDGET FORM 4; Business Unit No. 109014 Program Name Title: Office of Diné Youth – Fort Defiance:
- i. 2001 PERSONNEL EXPENSES; I line-item veto 327,842.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 300,403.
 - iii. 2320; I line-item veto \$103,084.80; \$197,318.40; 300,403.20.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 27,439.
 - v. 2900; I line-item veto 27,439;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 2,558.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 2,558.
 - viii. 7765; I line-item veto \$655.68.
 - ix. 7767; I line-item veto \$1,902.17; 2,557.85.
 - x. TOTAL; I line-item veto 330,400.
- g. BUDGET FORM 1; Business Unit No. 109016; Program Name Title: Office of Diné Youth – Shiprock:
- i. FUNDING SOURCE; I line-item veto \$242,200.
 - ii. 2001 Personnel Expenses; I line-item veto \$452,337; \$240,334; (212,003).
 - iii. 3000 Travel Expenses; I line-item veto \$21,635; (21,635).
 - iv. 4000 Supplies; I line item-veto \$10,680; (10,680).
 - v. 5000 Lease and Rental; I line item-veto \$2,020; (2,020).
 - vi. 5500 Communications and Utilities; I line item-veto \$44,520; (44,520).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$6,952; (6,952).
 - viii. 6500 Contractual Services; I line item-veto \$500; (500).

- ix. 7000 Special Transactions; I line item-veto \$29,949; \$1,866; (28,083).
- x. TOTAL; I line-item veto \$568,593; \$242,200; (326,393).
- h. BUDGET FORM 4; Business Unit No. 109016; Program Name Title: Office of Diné Youth - Shiprock:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 240,334.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 219,890.
 - iii. 2320; I line-item veto \$78,503.04; \$141,387.20; 219,890.24.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 20,444.
 - v. 2900; I line-item veto 20,444.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,866.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,866.
 - viii. 7765; I line-item veto 480.67.
 - ix. 7767; I line-item veto 1,385.31; 1,865.98.
 - x. TOTAL; I line-item veto 242,200.
- i. BUDGET FORM 1; Business Unit No. 109017; Program Name Title: Office of Diné Youth - Tuba City:
 - i. FUNDING SOURCE; I line-item veto \$229,600.
 - ii. 2001 Personnel Expenses; I line-item veto \$523,421; \$227,827; (295,594).
 - iii. 3000 Travel Expenses; I line-item veto \$32,331; (32,331).
 - iv. 4000 Supplies; I line item-veto \$31,422; (31,442).
 - v. 5000 Lease and Rental; I line item-veto \$5,000; (5,000).
 - vi. 5500 Communications and Utilities; I line item-veto \$14,300; (14,300).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$16,892; (16,892).
 - viii. 7000 Special Transactions; I line item-veto \$47,225; \$1,773; (45,452).
 - ix. TOTAL; I line-item veto \$670,591; \$229,600; (440,991).
- j. BUDGET FORM 4; Business Unit No. 109017; Program Name Title: Office of Diné Youth - Tuba City:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 227,827.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 209,030.
 - iii. 2320; I line-item veto \$71,366.40; \$137,664.00; 209,030.40.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 18,797.
 - v. 2900; I line-item veto 18,797.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,773.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,773.
 - viii. 7765; I line-item veto \$455.65.
 - ix. 7767; I line-item veto \$1,316.89; 1772.55.
 - x. TOTAL; I line-item veto 229,600.

The justification for the line-item veto is set forth below.

The Youth are the future for this great Nation. I fully support the summer youth employment appropriation, as it brings home our students, employs and trains them but foremost gives them an opportunity to help the Navajo Nation and our People. Thus, I signed into law Resolution No. CJN-34-17 that appropriates \$2,161,748 to the 110 chapters for youth employment. This is nearly \$762,000 more than this appropriation at \$1,400,000. Both appropriations would equal \$3,561,748 from the Unreserved, Undesignated Fund Balance ("UUFB") and would leave less than \$3 million in the Fund.

With our impending shortfall, we as leaders must also balance appropriations against all the services the Navajo Nation provides for our People, this includes assistance to our elders, veterans, employees and many others. Resolution No. CJN-34-17 addressed the summer youth employment. However, there are over \$6 million dollars pending in several legislations seeking an appropriation from the UUFB. Clearly, there is much need for the Nation. As the President of the Navajo Nation, I am held to the highest standard to ensure fiscal responsibility and financial integrity of the Nation. Therefore, in balancing all the needs for our people and for the Navajo Nation government, I decided to exercise my line-item veto authority.

As always, I ask we continue to work together in moving this great Nation forward.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL-THIRD YEAR, 2017

AN ACT

RELATING TO RESOURCES AND DEVELOPMENT, HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) FOR SUMMER YOUTH EMPLOYMENT AMONG THE FIVE NAVAJO NATION AGENCIES

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation established the Health, Education and Human Services Committee (HEHSC) as a Navajo Nation Council standing committee and as such empowered HEHSC to review and recommend resolutions regarding employment. 2 N.N.C. §§ 400 (A) and 401 (B) (6) (a).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 300 (A) and 301 (B) (2).
- C. The Navajo Nation Council established the Naabik'iyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'iyáti' Committee. 2 N.N.C. §§ 164 (A) (9) and 700 (A).

SECTION 2. FINDINGS

- A. The Office of Diné Youth (ODY) has requested a supplemental appropriation of \$413,494 for the Office at the five Navajo Nation Agency Offices. Budget forms 1, 2, and 4 for each office are attached as Exhibit A.
- B. The supplemental appropriation amounts requested for each office are as follows:

1. ODY- Chinle, BU# 109013 for \$203,000,
2. ODY- Crownpoint, BU# 109014 \$394,800,
3. ODY- Fort Defiance, BU# 109015 \$330,400,
4. ODY- Shiprock, BU# 109016 \$242,200, and
5. ODY- Tuba City, BU# 109017 \$229,600.

C. The Title 12 Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a memorandum that as of March 28, 2017 the updated balance in the Unreserved, Undesignated Fund Balance (UUFB) is \$6,824,260.00. This memorandum is attached as Exhibit B. The initial document review completed by the Office of the Controller (OOC) on March 21, 2017 indicated that the balance in the UUFB was \$- 1,148,092. This memo from OOC is included in the Section 164 Review Packet, attached as Exhibit C. OOC may be provide an updated review based on Exhibit B.
2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. The OMB budget impact analysis is included in Exhibit C. The ODY provided corrected budget forms per OMB's analysis; this memo is included in Exhibit C.

D. Diné Customary Law declares and teaches that: " [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

E. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.

F. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks and pay some of their school expenses.

- G. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation youth with "education to absorb wisdom, self- knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FOUR HUNDRED THIRTEEN THOUSAND, FOUR HUNDRED NINETY-FOUR DOLLARS (\$413,494) FOR BUSINESS UNIT NUMBERS 109013-109017

- A. This supplemental appropriation of \$1,400,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Numbers 109013-109017.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$1,400,000 for Business Unit Numbers 109013-109017, to fund the Summer Youth Employment program.
- C. The supplemental funding shall be deposited in accordance with the budget forms in Exhibit A.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 03 opposed, this 19th day of June, 2017.



LoRenzo Bates, Speaker
Navajo Nation Council

6-22-17

Date

Motion: Honorable Lee Jack, Sr.
Second: Honorable Steven Begay

ACTION BY THE NAVAJO NATION PRESIDENT:

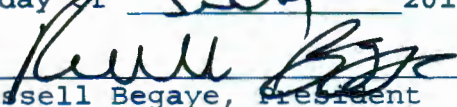
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2017.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2017 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 1st day of July 2017.



Russell Begaye, President
Navajo Nation

25

23rd Navajo Nation Council
Special Session

DATE: June 19, 2017

Legislation No. 0166-17

Motion: Lee Jack, Sr.

Second: Steven Begay

ALL DELEGATES:

	Yea	Nay
BATES, LoRenzo		
BEGAY, Kee Allen Jr.	✓	
BEGAY, Norman M.	✓	
BEGAY, Steven	✓	
BEGAYE, Nelson		✓
BENNETT, Benjamin L.	✓	
BROWN, Nathaniel	✓	
CHEE, Tom T.	✓	
CROTTY, Amber K.	✓	
DAMON, Seth		✓
DANIELS, Herman	✓	
FILFRED, Davis	✓	
HALE, Jonathan L.	✓	
JACK, Lee Sr.	✓	
PERRY, Jonathan	✓	
PETE, Leonard H.		
PHELPS, Walter		
SHEPHERD, Alton Joe	✓	
SLIM, Tuchoney Jr.	✓	
SMITH, Raymond Jr.	✓	
TSO, Otto	✓	
TSOSIE, Leonard	✓	
WITHERSPOON, Dwight		✓
YAZZIE, Edmund	✓	

GRAND TOTAL

16 3

CERTIFICATION:



Honorable LoRenzo Bates
Speaker

FY 2017

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 01 of 03
BUDGET FORM 1

PART I: Business Unit No.: <u>109013</u> Program Title: <u>Office of Dine' Youth - Chinle</u> Division/Branch: <u>Dine' Education EXECUTIVE</u>			
Prepared By: <u>Ron Duncan</u> Phone No.: <u>(928) 871-6518</u> Email Address: <u>ronduncan@nndode.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
UUFB	10/01/16-9/30/17	\$ 203,000	100%	2001 Personnel Expenses		449,098	\$ 201,436	\$ (247,662)
				3000 Travel Expenses		32,485		\$ (32,485)
				3500 Meeting Expenses				\$ -
				4000 Supplies		24,000		\$ (24,000)
				5000 Lease and Rental		3,000		\$ (3,000)
				5500 Communications and Utilities		4,979		\$ (4,979)
				6000 Repairs and Maintenance		3,000		\$ (3,000)
				6500 Contractual Services		1,595		\$ (1,595)
				7000 Special Transactions		34,874	\$ 1,564	\$ (33,310)
				8000 Public Assistance				\$ -
				9000 Capital Outlay				\$ -
				9500 Matching Funds				\$ -
				9500 Indirect Cost				\$ -
				TOTAL		\$553,031	\$ 203,000	\$ (350,031)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	6	0
Total # of Permanently Assigned Vehicles:	1	0

TOTAL:	\$203,000	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Ronald Duncan 6/7/17
Ronald Duncan, Department Manager I

Dr. Tommy Lewis 6/7/17
Dr. Tommy Lewis, Superintendent of NN Schools

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date



FY 2017

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 02 of 03
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: 109013Program Name/Title: Office of Dine' Youth - Chinle**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

HEHSCJY-026-13: The purpose of the DINE Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINE Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine' Native American. Dine' YOUTH will help youth other paths towards Hozho in four (4) main area; 1. Dine' Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Youth Employment

Goal Statement:

To provide youth with summer employment

						160	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Duncan

Program Manager's Printed Name and Signature/Date

Ronald D. Duncan 6/7/17

Dr. Tommy Lewis, Jr.

Division Director/Branch Chief's Printed Name and Signature / Date

Tommy Lewis, Jr. 6/7/17

FY 2017

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Office of Dine' Youth - Chinle</u> Business Unit No.: <u>109013</u>				
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	2001 PERSONNEL EXPENSES Temporary Employee salary & Fringe Benefits TEMPORARY EMPLOYMENT		201,436	
2310	2320 High School: \$8.26/hr X 96 hrs X 82 positions= \$ 65,022.72 College: \$9.56/hr X 160 hrs X 78 positions \$ 119,308.80 Subtotal: 184,331.52	184,332		
2900	FRINGE BENEFITS 2900 \$184,331.52 X 9.05% \$ 17,104.00 Subtotal: 17,104.00	17,104		
	7000 SPECIAL TRANSACTIONS INSURANCE PREMIUMS		1,564	
7710	7765 Policy Payment \$201,435.52 / 100 X \$0.20 \$ 402.87 7767 Workers Comp (Less fringe) \$184,331.52/100 x .63 \$ 1,161.29 Subtotal 1,564.16	1,564		
TOTAL		203,000	203,000	

FY 2017

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: <u>109014</u> Program Title: <u>Office of Dine' Youth - Crownpoint</u> Division/Branch: <u>Dine' Education EXECUTIVE</u>			
Prepared By: <u>Ron Duncan</u> Phone No.: <u>(928) 871-6518</u> Email Address: <u>ronduncan@nndode.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
UUFB	10/01/16-9/30/17	\$ 394,800	100%					
				2001 Personnel Expenses		\$ 500,536	\$ 391,758	\$ (108,778)
				3000 Travel Expenses		\$ 43,986		\$ (43,986)
				3500 Meeting Expenses				\$ -
				4000 Supplies		\$ 37,147		\$ (37,147)
				5000 Lease and Rental		\$ 6,445		\$ (6,445)
				5500 Communications and Utilities		\$ 48,069		\$ (48,069)
				6000 Repairs and Maintenance		\$ 2,950		\$ (2,950)
				6500 Contractual Services		\$ 1,400		\$ (1,400)
				7000 Special Transactions		\$ 27,992	\$ 3,042	\$ (24,950)
				8000 Public Assistance				\$ -
				9000 Capital Outlay				\$ -
				9500 Matching Funds				\$ -
				9500 Indirect Cost				\$ -
				TOTAL		\$ 668,525	\$ 394,800	\$ (273,725)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	8	0
Total # of Permanently Assigned Vehicles:	2	0

TOTAL:	\$394,800	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


Ronel Duncan, Department Manager 6/7/17

 6/7/17
Dr. Tommy Lewis, Superintendent of NN Schools

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:Business Unit No.: 109014Program Name/Title: Office of Dine' Youth - Crownpoint**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:**

HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINÉ Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American. Diné YOUTH will help youth their paths towards Hozho in four (4) main areas; 1. Diné Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Youth Employment

Goal Statement:

To provide youth with summer employment

						309	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Duncan

Program Manager's Printed Name and Signature/Date

[Signature] 6/7/17

Dr. Tommy Lewis, Jr.

Division Director/Branch Chief's Printed Name and Signature / Date

[Signature] 6/7/17

FY 2017

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Office of Dine' Youth - Crownpoint</u>		Business Unit No.: <u>109014</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	2001 PERSONNEL EXPENSES			391,758
	Temporary Employee salary & Fringe Benefits			
2310	TEMPORARY EMPLOYMENT	358,467		
	2320 High School: \$8.26/hr X 96 hrs X 155 positions= \$ 122,908.80			
	College: \$9.56/hr X 160 hrs X 154 positions \$ 235,558.40			
	Subtotal 358,467.20			
2900	FRINGE BENEFITS	33,291		
	2900 \$358,467.20 X 9.05% \$ 33,291.00			
	Subtotal: 33,291.00			
	7000 SPECIAL TRANSACTIONS			3,042
7710	INSURANCE PREMIUMS	3,042		
	7765 Policy Payment \$391,758.20 / 100 X \$0.20 \$ 783.52			
	7767 Workers Comp \$358,467.20/100 x .63 \$ 2,258.34			
	Subtotal 3,041.86			
TOTAL		394,800		394,800

FY 2017

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: <u>109015</u> Program Title: <u>Office of Dine' Youth - Ft. Defiance</u> Division/Branch: <u>Dine' Education EXECUTIVE</u>			
Prepared By: <u>Ron Duncan</u> Phone No.: <u>(928) 871-6518</u> Email Address: <u>ronduncan@nndode.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
UUFB	10/01/16-9/30/17	\$ 330,400	100%	2001 Personnel Expenses		\$ 579,907	\$ 327,842	\$ (252,065)
				3000 Travel Expenses		\$ 22,618		\$ (22,618)
				3500 Meeting Expenses				\$ -
				4000 Supplies		\$ 18,900		\$ (18,900)
				5000 Lease and Rental		\$ 3,469		\$ (3,469)
				5500 Communications and Utilities		\$ 56,700		\$ (56,700)
				6000 Repairs and Maintenance		\$ 17,100		\$ (17,100)
				6500 Contractual Services		\$ 2,500		\$ (2,500)
				7000 Special Transactions		\$ 37,168	\$ 2,558	\$ (34,610)
				8000 Public Assistance				\$ -
				9000 Capital Outlay				\$ -
				9500 Matching Funds				\$ -
				9500 Indirect Cost				\$ -
				TOTAL		\$ 738,362	\$ 330,400	\$ (407,962)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	10	0
Total # of Permanently Assigned Vehicles:	1	0

TOTAL:	\$330,400	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


Ronald Duncan, Department Manager I 6/7/17


Dr. Tommy Lewis, Superintendent of NN Schools 6/7/17

SUBMITTED BY: Program Manager's Printed Name and Signature / Date APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:

Business Unit No.: 109015

Program Name/Title: Office of Dine' Youth - Ft. Defiance

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINÉ Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American. Diné YOUTH will help youth their paths towards Hozho in four (4) main area; 1. Diné Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Youth Employment

Goal Statement:

To provide youth with summer employment

						259	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Duncan

Program Manager's Printed Name and Signature/Date

 6/7/17

Dr. Tommy Lewis, Jr.

Division Director/Branch Chief's Printed Name and Signature / Date

 4/7/17

FY 2017

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Office of Dine' Youth - Ft. Defiance		Business Unit No.: 109015
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 5)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	2001 PERSONNEL EXPENSES			327,842
	Temporary Employee salary & Fringe Benefits			
2310	TEMPORARY EMPLOYMENT	300,403		
2320	High School: \$8.26/hr X 96 hrs X 130 positions=	\$ 103,084.80		
	College: \$9.56/hr X 160 hrs X 129 positions	\$ 197,318.40		
	Subtotal:	300,403.20		
2900	FRINGE BENEFITS	27,439		
2900	\$300,403.20 X 9.05%	\$ 27,439.00		
	Subtotal:	27,439.00		
	7000 SPECIAL TRANSACTIONS			2,558
7710	INSURANCE PREMIUMS	2,558		
7765	Policy Payment	\$ 655.68		
7767	Workers Comp (Less fringe)	\$ 1,902.17		
	Subtotal	2,557.85		
TOTAL		330,400		330,400

FY 2017

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: <u>109016</u> Program Title: <u>Office of Dine' Youth - Shiprock</u> Division/Branch: <u>Dine' Education EXECUTIVE</u>			
Prepared By: <u>Ron Duncan</u> Phone No.: <u>(928) 871-6518</u> Email Address: <u>ronduncan@nndode.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
UUF8	10/01/16-9/30/17	\$ 242,200	100%	2001 Personnel Expenses		\$ 452,337	\$ 240,334	\$ (212,003)
				3000 Travel Expenses		\$ 21,635		\$ (21,635)
				3500 Meeting Expenses				\$ -
				4000 Supplies		\$ 10,680		\$ (10,680)
				5000 Lease and Rental		\$ 2,020		\$ (2,020)
				5500 Communications and Utilities		\$ 44,520		\$ (44,520)
				6000 Repairs and Maintenance		\$ 6,952		\$ (6,952)
				6500 Contractual Services		\$ 500		\$ (500)
				7000 Special Transactions		\$ 29,949	\$ 1,866	\$ (28,083)
				8000 Public Assistance				\$ -
				9000 Capital Outlay				\$ -
				9500 Matching Funds				\$ -
				9500 Indirect Cost				\$ -
				TOTAL		\$ 568,593	\$ 242,200	\$ (326,393)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	7	0
Total # of Permanently Assigned Vehicles:	1	0

TOTAL:	\$242,200	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


Ronald Duncan, Department Manager I 6/7/17


Dr. Tommy Lewis, Superintendent of NN Schools 6/7/17

SUBMITTED BY: Program Manager's Printed Name and Signature / Date APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

FY 2017

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 02 of 03
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 109016

Program Name/Title: Office of Dine' Youth - Shiprock

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINÉ Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine/Native American. Dine YOUTH will help youth other paths towards Hozho in four (4) main area; 1. Dine Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Youth Employment

Goal Statement:

To provide youth with summer employment

						196	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Duncan

Program Manager's Printed Name and Signature/Date

6/7/17

Dr. Tommy Lewis, Jr

Division Director/Branch Chief's Printed Name and Signature / Date

FY 2017

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Office of Dine' Youth - Shiprock</u>		Business Unit No.: <u>109016</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	2001 PERSONNEL EXPENSES			240,334
	Temporary Employee salary & Fringe Benefits			
2310	TEMPORARY EMPLOYMENT	219,890		
	2320 High School: \$8.26/hr X 96 hrs X 99 positions= \$ 78,503.04			
	College: \$9.11/hr X 160 hrs X 97 positions \$ 141,387.20			
	Subtotal: 219,890.24			
2900	FRINGE BENEFITS	20,444		
	2900 \$219,890.24 X 9.05%			
	Subtotal: 20,444.00			
	7000 SPECIAL TRANSACTIONS			1,866
7710	INSURANCE PREMIUMS	1,866		
	7765 Policy Payment \$240,334.24 / 100 X \$0.20 \$ 480.67			
	7767 Workers Comp \$219,890.24 / 100 x .63 \$ 1,385.31			
	Subtotal 1,865.98			
TOTAL		242,200		242,200

FY 2017

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: <u>109017</u>		Program Title: <u>Office of Dine' Youth - Tuba City</u>		Division/Branch: <u>Dine' Education EXECUTIVE</u>	
Prepared By: <u>Ron Duncan</u>		Phone No.: <u>(928) 871-6518</u>		Email Address: <u>ronduncan@nndode.org</u>	

PART II. FUNDING SOURCE(S)				PART III. BUDGET SUMMARY			
Fiscal Year Term	Amount	% of Total		(A)	(B)	(C)	
UUF	10/01/16-9/30/17	\$ 229,600	100%				
				Fund Type Code	NNC Approved Original Budget	Proposed Budget	
						Difference (Column B - A)	
				2001 Personnel Expenses	\$ 523,421	\$ 227,827	\$ (295,594)
				3000 Travel Expenses	\$ 32,331		\$ (32,331)
				3500 Meeting Expenses			\$ -
				4000 Supplies	\$ 31,422		\$ (31,422)
				5000 Lease and Rental	\$ 5,000		\$ (5,000)
				5500 Communications and Utilities	\$ 14,300		\$ (14,300)
				6000 Repairs and Maintenance	\$ 16,892		\$ (16,892)
				6500 Contractual Services			\$ -
				7000 Special Transactions	\$ 47,225	\$ 1,773	\$ (45,452)
				8000 Public Assistance			\$ -
				9000 Capital Outlay			\$ -
				9500 Matching Funds			\$ -
				9500 Indirect Cost			\$ -
				TOTAL	\$ 670,591	\$ 229,600	\$ (440,991)

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		8	0
Total # of Permanently Assigned Vehicles:		0	0

TOTAL:	\$229,600	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.



Ronald Duncan, Department Manager I



Dr. Tommy Lewis, Superintendent of NN Schools

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

Ronald Duncan, Department Manager I 6/7/17

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

Dr. Tommy Lewis, Superintendent of NN Schools 4/7/17

FY 2017

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 02 of 03
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 109017

Program Name/Title: Office of Dine' Youth - Tuba City

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINÉ Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American. Diné YOUTH will help youth other paths towards Hozho in four (4) main area; 1. Diné Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Youth Employment

Goal Statement:

To provide youth with summer employment

						180	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Duncan

Program Manager's Printed Name and Signature/Date

 6/7/17

Dr. Tommy Lewis, Jr.

Division Director/Branch Chief's Printed Name and Signature / Date

 6/7/17

FY 2017

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Office of Dine' Youth - Tuba City</u>		Business Unit No.: <u>109017</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code	
	2001 PERSONNEL EXPENSES			
	Temporary Employee salary & Fringe Benefits			
2310	TEMPORARY EMPLOYMENT	209,030	227,827	
	2320 High School: \$8.26/hr X 96 hrs X 90 positions= \$ 71,366.40			
	College: \$9.56/hr X 160 hrs X 90 positions \$ 137,664.00			
	Subtotal: 209,030.40			
2900	FRINGE BENEFITS	18,797		
	2900 \$209,030.40 X 9.05%	\$ 18,797.00		
	Subtotal: 18,797.00			
	7000 SPECIAL TRANSACTIONS			
7710	INSURANCE PREMIUMS	1,773	1,773	
	7765 Policy Payment \$227,827.40 / 100 X \$0.20 \$ 455.65			
	7767 Workers Comp \$209,030.40/100 x .63 \$ 1,316.89			
	Subtotal 1,772.55			
TOTAL		229,600	229,600	



Russell Begaye
President

DEPARTMENT OF DINÉ EDUCATION
THE NAVAJO NATION

P.O. Box 670 · Window Rock, Arizona 86515
PHONE (928) 871 - 7475 · FAX (928) 871 - 7474



Jonathan Nez
Vice-President

MEMORANDUM

TO: All Concern of the Navajo Nation

FROM: Dr. Tommy Lewis / smf
Dr. Tommy Lewis, Superintendent of Schools
Department of Diné Education

DATE: June 6, 2017

SUBJECT: Delegation of Authority

During my absence, Ron Duncan of Office of Diné YOUTH is hereby delegated as an Superintendent of Schools, to begin on Tuesday, June 6, 2017 at 12:00 PM; and will end on Thursday, June 8, 2017 at 5:00 PM. This delegation is to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing routine duties required by the Superintendent of Schools.

This Delegation authorizes the designee to review and approve all routine administrative, financial, and personnel documents, with the understanding that they will consult with me as necessary. However, all Program Manager's requests for Off Reservation Travel (ORT) will follow the process, authorizing ONLY the Superintendent and other designated personnel to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education Administration Office.

If you have any inquiries relative to this matter, contact the DODE Administration office at (928) 871-7475. Your cooperation is expected and appreciated. Thank You.

ACKNOWLEDGED:

TRD

Ron Duncan, Program Manager
Office of DINE YOUTH

cc. Distributions

BOARD OF EDUCATION

Bennie Begay, President · Gloria Johns, Vice President · Delores Greysyes, Secretary
Members: Dolly C. Begay · Dr. Pauline M. Begay · Patrick D. Lynch · Marlene Burbank · Dr. Bernadette Todacheene
Dr. Tommy Lewis, Superintendent of Schools



OFFICE OF DINÉ YOUTH THE NAVAJO NATION

P. O. Box 1599 Window Rock, Arizona 86515 • Tel. (928) 871- 6518 • Fax (928) 871-7618



RUSSELL BEGAYE
PRESIDENT

JONATHAN NEZ
VICE PRESIDENT

MEMORANDUM:

TO : ALL CONCERNED

FROM : Ronald D. Duncan
Ronald D. Duncan, Department Manager I
Office of Diné Youth (ODY)

DATE : October 1, 2016

SUBJECT: FY'2017 STANDING DELEGATION

RECEIVED
SEP 21 2016

DEPARTMENT OF DINE EDUCATION
ADMINISTRATION

The following ODY-Administration Standing Delegation will be in effect when I am not available.

ACKNOWLEDGED:

Lucinda Shepherd
Lucinda Shepherd, Administrative Service Officer
ODY-Administration

Virginia L. Nelson
Virginia L. Nelson, Program Supervisor III
ODY-Crownpoint Agency

Valerie Tom
Valerie Tom, Program Supervisor III
ODY-Fort Defiance Agency

The delegated personnel will be responsible for routine duties of the ODY-Administration Office, **except permanent personnel action forms**, which must be reviewed and approved by Department Manager I. Your full cooperation with the delegated personnel is appreciated.

ACKNOWLEDGED:

Dr. Tommy Lewis Jr.
Dr. Tommy Lewis Jr., Superintendent of Navajo Nation Schools
DEPARTMENT OF DINÉ EDUCATION



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT



Memorandum

Date: March 28, 2017

To: Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice
Judicial Branch

From: *Pearline Kirk*
Pearline Kirk, Controller
Office of the Controller

Subject: Updated Undesignated Unreserved Fund Balance

The Office of Controller has updated the unaudited Undesignated Unreserved Fund Balance (UUFb) at \$6,824,260, as of March 28, 2017. Please see attached UUFb Schedule.

The appropriation in resolution CJA-02-17-Social Services for amount \$5,038,678 utilized the Minimum Fund Balance. After reviewing the Attorney General's Opinion [01-17], the Minimum Fund balance needs to be replenished to its required 10% of previous annual budget. Such required amount is \$17,265,400. Since the last report of UUFb on February 28, 2017 we performed additional analysis and revised our estimates, which had the following impact on UUFb:

- Increase UUFb for lower estimated adjustments from audit AJE's
- Increase UUFb for lower estimated expense to the Contingency Management Fund
- Decrease UUFb for the Permanent Fund set aside (CS-46-14)
- Decrease UUFb for additional capital projects

We believe our estimates to be prudent, reasonable, and conservative in nature and subject to the completion of the annual audit. The net impact of these changes resulted in UUFb of \$7,972,352. However, \$1,148,092 of UUFb was transferred to replenish the Minimum Fund Balance back up to the required 10%. Therefore, the UUFb balance is \$6,824,260 as of today.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.

EXHIBIT C



Undesignated, Unreserved, Fund Balance (UUFB)

March 28, 2017

(Unaudited)

	UUFB	Min Fund Balance
UUFB Balance	\$ -	\$ 16,117,308
<u>Adjustments from Analysis:</u>		
Reduce Contingency Management Fund estimate	20,000,000	-
CS-49-16 Increase Permanent Fund Set Aside	(11,728,198)	-
Reduce estimate for audit AJE's	10,000,000	-
Increase other capital projects	(10,044,794)	-
UUFB 10-01-16	8,227,008	-
<u>Supplementals:</u>		
CIA-05-17 Bennett Freeze	254,656	-
Total Supplementals	254,656	-
Maintain 10% Minimum Fund Balance Transfer	(1,148,092)	1,148,092
UUFB Balance	-	17,265,400
10% Minimum Fund Balance	-	(17,265,400)
UUFB 03-28-17	\$ 6,824,260	\$ -

Prepared by: General Accounting
3/28/2017
8:29 AM

Document No. 007688Date Issued: 03/09**SECTION 164 REVIEW FORM**Title of Document: Summer Youth Employment - supplementalContact Name: DUNCAN, RONALD DProgram/Division: DEPT OF DINE EDUCATIONEmail: ronduncan@nndode.orgPhone Number: 928 871 6518Division Director Approval for 164A: [Signature]

MAR 10 2017

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

☐	Statement of Policy or Positive Law:		Sufficient	Insufficient
☐	1. OAG: _____	Date: _____	☐	☐
☒	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u>Dispute - See Memo</u>	Date: <u>3-15-17</u>	☐	☒
	2. OOC: <u>[Signature]</u>	Date: <u>3-21-17</u>	☐	☒
	3. OAG: <u>[Signature]</u>	Date: <u>3/20/17</u>	☒	☐

Section 164(B) Final approval rests with the President of the Navajo Nation

☒	Grant/Funding Agreement or amendment:			
	1. Division: <u>[Signature]</u>	Date: <u>3/14/17</u>	☒	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐
☐	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. BRD: _____	Date: _____	☐	☐
	3. OMB: _____	Date: _____	☐	☐
	4. OOC: _____	Date: _____	☐	☐
	5. OAG: _____	Date: _____	☐	☐
☐	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OAG: _____	Date: _____	☐	☐
☐	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

MEMORANDUM:

TO : 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM : Robert Willie
Robert Willie, Accounting Manager
Office of the Controller

DATE : March 21, 2017

SUBJECT : 164 Review-007688-UUFB-\$413,494, Summer Youth Supplemental

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$- 1,148,092, as of February 28, 2017
2. The requested supplemental request is for Summer Youth Employment.

If you should have any questions you can contact me at tribal extension X6125.

Undesignated, Unreserved, Fund Balance (UUFB)
February 28, 2017
(Unaudited)



	<u>UUFB</u>	<u>Min Fund Balance</u>
09-30-16 UUFB Adjusted balance	8,504,622	
Reserve:		
Min Fund Balance-CJA-07-06		17,265,400
Less: CJA-02-17-Social Services		<u>5,038,678</u>
		12,226,722
	8,504,622	
<u>Supplementals:</u>		
CO-55-16-Election	510,616	
CN-58-16-Budget(\$3,138,983 non-recurring, \$709,781 reserve budget)	3,848,764	
CJA-05-17- Bennett Freeze	254,656	
Total Supplementals	4,614,036	
Balance 02-28-17	<u>\$ 3,890,586</u>	<u>\$ 12,226,722</u>
Maintain 10% Minimum Fund Balance Transfer	<u>(3,890,586)</u>	<u>3,890,586</u>
Balance		16,117,308
10% Minimum Fund Balance threshold-FY17		<u>(17,265,400)</u>
UUFB Remaining-02-28-17	<u>\$ -</u>	<u>\$ (1,148,092)</u>

Prepared by: General Accounting
2/28/2017
9:55 AM

Navajo Nation - Division of Finance
Office of the Controller
Signature Authorization Sheet (SAS or 164) Sign-Off Sheet for OOC

(Attach sign off sheet to SAS document to ensure each section within OOC signs off on SAS)

7688

OOO - Section	Signature	Date
---------------	-----------	------

1 Accounts Receivable:

2 General Accounting:

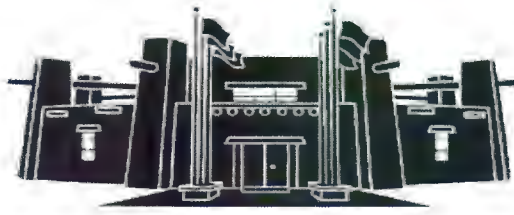
Rob Wain

3/21/17

3 Contract Accounting:

4 Contract Administration:

Comments:



MEMORANDUM

TO: Honorable Alton Shepherd
Jeddito, Cornfields, Ganado, Kinlichee, Steamboat Chapters

FROM: Mariana Kahn
Mariana Kahn, Attorney
Office of Legislative Counsel

DATE: September 18, 2017

SUBJECT: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND THE NAABIK'ÍYÁTI' COMMITTEES AND THE NAVAJO NATION COUNCIL; AMENDING CJN-34-17 TO ALLOW CARRYOVER OF SUPPLEMENTAL FUNDING ALLOCATED FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR SUMMER YOUTH EMPLOYMENT TO 110 NAVAJO NATION CHAPTERS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0423-17_

SPONSOR: Alto Joe Shephard

TITLE: An Action Relating To Resources And Development, Budget and Finance Committee, And NAABIK'IYATI' Committee And The Navajo Nation Council; Amending CJN-34-17 To Allow Carryover Of Supplemental Funding Allocated From The Unreserved, Undesignated Fund Balance For Summer Youth Employment To 110 Navajo Nation Chapters

Date posted: October 13, 2017 at 9:45 AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0423-17

SPONSOR: Honorable Alton Joe Shepherd

TITLE: An Action Relating to Resources And Development, Budget and Finance Committee, And NAABIK'IYATI' Committee And The Navajo Nation Council; Amending CJN-34-17 To Allow Carryover Of Supplemental Funding Allocated From The Unreserved, Undesignated Fund Balance For Summer Youth Employment To 110 Navajo Nation Chapters.

Posted: October 13, 2017 at 9:45 AM

5 DAY Comment Period Ended: October 18, 2017

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inclusive Comments	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

10/19/2017 8:12am

Date/Time

**RESOURCES AND DEVELOPMENT COMMITTEE
23rd NAVAJO NATION COUNCIL**

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0423-17: An Action Relating to Resources and Development, Budget and Finance, and the Naabik'Iyati Committee and the Navajo Nation Council; Amending CJN-34-17 To Allow Carryover Of Supplemental Funding Allocated From The Unreserved, Undesignated Fund Balance For Summer Youth Employment to 110 Navajo Nation Chapters.
Sponsor: Honorable Alton Joe Shepherd.

Has had it under consideration and report the same with a **DO PASS** with the following amendment:

1. Page 1 of 2, Line 28 add a new Section 4 as follows:

Section 4. AMENDING CJN-34-17 ALLOWING THE USE OF THE FUNDS TO BE USED YEAR ROUND.

Amending CJN-34-17 allowing the use of the funds to be used year round.

2. Page 2, Line 6, Add a new paragraph B as follows:

B. The balance of the Youth Employment dollars for each chapter are shown in attached Exhibit 2.

3. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes. **(Amendment Motion: Jonathan Perry Second: Walter Phelps Vote: 4-0-1 (VCNV))**

And thereafter respectfully referred the legislation to Budget and Finance Committee.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'B. Bennett', with a stylized flourish at the end.

Benjamin Bennett, Vice-Chairperson
Resources and Development Committee of
the 23rd Navajo Nation Council

Date: November 1, 2017

Meeting Location: NN Museum, Window Rock, Arizona

Main Motion: Honorable Jonathan Perry

Second: Honorable Walter Phelps

Vote: 4-0-1 (VCNV)

**DIVISION OF COMMUNITY DEVELOPMENT
FISCAL YEAR 2017**

EXHIBIT

2

FY 2017 UUFB SYEP

Date Received @DCD	BF 1,2, & 4	Chapter Approved Resolution	Budgeted Amount	Actuals	Budget Available
--------------------------	-------------	-----------------------------------	--------------------	---------	---------------------

EASTERN AGENCY (31)

1 Alamo Chapter				35,000.00	33,864.80
2 Baca Chapter	8.25.17	Received	Received	35,000.00	35,000.00
3 Becenti Chapter	7.14.17	Received	Received	29,328.47	29,328.47
4 Breadsprings Chapter	7.26.17	Received	Received	10,906.27	10,906.27
5 Casamero Lake Chapter				4,634.14	4,634.14
6 Chichiltah Chapter				-	-
7 Churchrock Chapter				15,938.42	15,938.42
8 Counselor Chapter	8.28.17	Received	Received	15,720.46	15,720.46
9 Crownpoint Chapter				-	-
10 Huerfano Chapter				8,671.40	8,671.40
11 Iyanbito Chapter	7.14.17	Received	Received	26,551.47	26,551.47
12 Lake Valley Chapter				35,000.00	35,000.00
13 Littlewater Chapter	7.14.17	Received	Received	22,667.01	22,667.01
14 Manuelito Chapter	7.14.17	Received	Received	28,922.74	28,922.74
15 Mariano Lake Chapter				339.73	306.16
16 Nageezi Chapter	7.27.14	Received	Received	19,124.47	19,124.47
17 Nahodishgish Chapter	7.24.17	Received	Received	16,349.44	16,349.44
18 Ojo Encino Chapter				15,338.80	15,338.80
19 Pinedale Chapter				10,906.23	10,906.23
20 Pueblo Pintado Chapter	7.14.17	Received	Received	29,446.62	29,446.52
21 **Ramah Chapter	7.14.17	Received	Received	31,661.67	28,450.51
22 Red Rock Chapter	7.06.17	Received	Received	33,926.23	33,926.23
23 Rock Springs Chapter	7.14.17	Received	Received	29,819.27	29,819.27
24 Smith Lake Chapter	7.27.17	Received	Received	25,397.02	25,397.02
25 Standing Rock Chapter				-	-
26 To'hajiilee Chapter	8.07.17	Received	Received	17,468.85	17,468.85
27 Thoreau Chapter				-	-
28 Torreon Chapter				-	-
29 Tsayatoh Chapter	7.14.17	Received	Received	30,843.37	30,843.37
30 Whitehorse Lake Chapter	7.06.17	Received	Received	34,279.06	30,851.15
31 Whiterock Chapter				-	-
Subtotal:				563,241.14	430,773.25
					131,254.13

**DIVISION OF COMMUNITY DEVELOPMENT
FISCAL YEAR 2017**

FY 2017 UUFB SYEP					
Date Received @DCD	BF 1,2, & 4	Chapter Approved Resolution	Budgeted Amount	Actuals	Budget Available

FT DEFIANCE AGENCY (27)

1 Cornfields Chapter	7.20.17	Received	Received	20,343.66	20,343.66	-
2 Coyote Canyon Chapter	7.06.17	Received	Received	35,000.00	35,000.00	-
3 Crystal Chapter	8.25.17	Received	Received	20,276.00	20,276.00	-
4 Dilkon Chapter	7.14.17	Received	Received	31,894.87	31,894.87	-
5 Ft. Defiance Chapter	7.12.17	Received	Received	1,427.64	1,427.64	-
6 Ganado Chapter	7.12.17	Received	Received	22,706.59	22,706.59	-
7 Houck Chapter				18,189.38		18,189.38
8 Indian Wells Chapter	7.06.17	Received	Received	34,202.17	34,202.17	-
9 Jeddito Chapter				22,263.81		22,263.81
10 Kinlichee Chapter				9,403.74		9,403.74
11 Klagetoh Chapter	7.14.17	Received	Received	31,122.80	31,122.80	-
12 Low Mountain Chapter				2,079.58		2,079.58
13 Lower Greasewood Chapter				9,970.52		9,970.52
14 Lupton Chapter				5,651.15		5,651.15
15 Mexican Spring Chapter	7.14.17	Received	Received	31,648.69	31,648.69	-
16 Naschitti Chapter				24,875.05		24,875.05
17 Nahata Dzil Chapter	8.10.17	Received	Received	35,000.00	35,000.00	-
18 Oak Springs Chapter				20,607.48		20,607.48
19 Red Lake Chapter				-		-
20 Sawmill Chapter				12,623.40	-	11,361.06
21 St. Michaels Chapter	7.14.17	Received	Received	8,592.99	8,592.99	-
22 Steamboat Chapter				24,937.04		24,937.04
23 Teesto Chapter	7.14.17	Received	Received	28,535.52	28,535.52	-
24 Tohatchi Chapter	8.10.17	Received	Received	21,892.69	21,892.69	-
25 Twin Lakes Chapter	7.14.17	Received	Received	27,913.02	27,913.02	-
26 Whitecone Chapter				35,000.00		35,000.00
27 Wide Ruins Chapter				25,249.43		25,249.43
Subtotal:				561,407.22	350,556.64	209,588.24

**DIVISION OF COMMUNITY DEVELOPMENT
FISCAL YEAR 2017**

FY 2017 UUFB SYEP					
Date Received @DCD	BF 1,2, & 4	Chapter Approved Resolution	Budgeted Amount	Actuals	Budget Available

SHIPROCK AGENCY (20)

1 Aneth Chapter	7.12.17	Received	Received	10,364.44	10,364.44	-
2 Beclabito Chapter				-		-
3 Tiis Tsho Sikaad Chapter				-		-
4 Cove Chapter	7.14.17	Received	Received	30,479.77	30,479.77	-
5 Gadiiahi Chapter				13,164.09	13,164.09	-
6 Hogback Chapter	7.06.17	Received	Received	35,000.00	35,000.00	-
7 Mexican Water Chapter	7.12.17	Received	Received	21,668.32	21,668.32	-
8 Nenahnezad Chapter				-		-
9 Newcomb Chapter				7,599.79		7,599.79
10 Red Mesa Chapter	7.06.17	Received	Received	34,498.73	34,498.73	-
11 Red Valley Chapter	9.11.17	Received	Received	4,903.78	4,903.78	-
12 Rock Point Chapter				10,466.94		10,466.94
13 Sanostee Chapter				21,273.62		21,273.62
14 San Juan Chapter				2,740.23		2,740.23
15 Sheepsprings Chapter	7.06.17	Received	Received	33,456.25	33,456.25	-
16 Shiprock Chapter				-		-
17 Sweetwater Chapter	7.11.17	Received	Received	35,000.00	35,000.00	-
18 Teecnospos Chapter	8.10.17	Received	Received	12,453.19	12,453.19	-
19 Two Grey Hills Chapter				9,711.01	9,711.01	-
20 Upper Fruitland Chapter				8,794.94		8,794.94
Subtotal:				291,575.10	240,699.58	50,875.52

**DIVISION OF COMMUNITY DEVELOPMENT
FISCAL YEAR 2017**

FY 2017 UUFBSYEP					
Date Received @DCD	BF 1,2, & 4	Chapter Approved Resolution	Budgeted Amount	Actuals	Budget Available

WESTERN AGENCY (18)

1 Birdsprings Chapter	7.06.17	Received	Received	34,976.28	34,976.28	-
2 Bodaway-Gap Chapter				13,048.59		13,048.59
3 Cameron Chapter	7.14.17	Received	Received	31,066.35	31,066.35	-
4 Chilchinbeto Chapter	7.14.17	Received	Received	26,986.50	26,986.50	-
5 Coalmine Canyon Chapter				26,413.42		26,413.42
6 Coppermine Chapter				19,642.02		19,642.02
7 Dennehotso Chapter	7.12.17	Received	Received	35,000.00	35,000.00	-
8 Inscription House Chapter				18,504.66		18,504.66
9 Kaibeto Chapter				15,576.69		15,576.69
10 Kayenta Chapter				15,928.57		15,928.57
11 LeChee Chapter				5,779.59		5,779.59
12 Leupp Chapter				26,423.19		26,423.19
13 Navajo Mountain Chapter	9.14.17	Received	Received	25,362.08	22,825.87	2,536.21
14 Oljato Chapter				22,120.16		22,120.16
15 Shonto Chapter	7.14.17	Received	Received	28,182.26	28,182.26	-
16 Tolani Lake Chapter	7.14.17	Received	Received	28,212.02	28,212.02	-
17 Tonalea/Red Lake Chapter				1,071.49		1,071.49
18 To'nanees'dizi Chapter	7.14.17	Received	Received	30,319.41	30,319.41	-
Subtotal:				404,613.28	237,568.69	167,044.59

**CHINLE AGENCY
(14)**

1 Black Mesa Chapter	7.06.17	Received	Received	33,269.66	33,269.66	-
2 Chinle Chapter	7.10.17	Received	Received	27,292.00	27,292.00	-
3 Forest Lake Chapter	8.10.17	Received	Received	28,736.69	28,736.69	-
4 Hardrock Chapter				30,449.89		30,449.89
5 Lukachukai Chapter	7.06.17	Received	Received	34,999.70	34,999.70	-
6 Many Farms Chapter				3,082.96		3,082.96
7 Nazlini Chapter				24,294.45		24,294.45
8 Pinon Chapter				14,824.80		14,824.80
9 Rough Rock Chapter				-		-
10 Round Rock Chapter	7.12.17	Received	Received	26,308.50	26,308.50	-
11 Tachee/Blue Gap Chapter	7.14.17	Received	Received	31,355.17	31,355.17	-
12 Tsaiile/Wheatfields Chapter	7.06.17	Received	Received	32,641.27	32,641.27	-
13 Tselani/Cottonwood Chapter	8.10.17	Received	Received	18,656.02	18,656.02	-
14 Whippoorwill Chapter				35,000.00		35,000.00
Subtotal:				340,911.11	233,259.01	107,652.10

Grand Total:

2,161,747.85	1,492,857.17	666,414.58
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**DIVISION OF COMMUNITY DEVELOPMENT
FISCAL YEAR 2017**

FY 2017 UUFB SYEP					
Date Received @DCD	BF 1,2, & 4	Chapter Approved Resolution	Budgeted Amount	Actuals	Budget Available

 **Sanctioned Chapters**
 10% Withheld Sanctioned

ENA	17
FDA	14
NNA	11
WNA	8
CLA	8
Received Funds:	<u>58</u>

23rd NAVAJO NATION COUNCIL

Third Year 2017

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0423-17:

An Action Relating to Resources and Development, Budget and Finance, and the Naabikiyati Committees and the Navajo Nation Council; Amending CJN-34-17 to Allow Carryover of Supplemental Funding Allocated from the Unreserved, Undesignated Fund Balance for Summer Youth Employment to 110 Navajo Nation Chapters *Sponsored by Alton Joe Shepherd, Council Delegate*

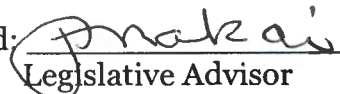
has had it under consideration and reports the same with the recommendation that It **Do Not Pass** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Seth Damon, Chairman

Adopted: _____
Legislative Advisor

Not Adopted:  _____
Legislative Advisor

9 November 2017

The vote was **1** in favor **3** opposed *vote failed*
Motion: Dwight Witherspoon
Second: Tom T. Chee

**23rd NAVAJO NATION COUNCIL
NAABIK'ÍYÁTI' COMMITTEE REPORT
Third Year 2017**

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

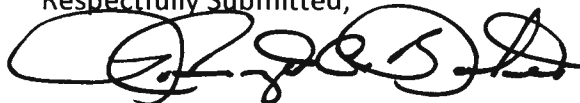
NAVAJO LEGISLATIVE BILL #0423-17

An Action Relating to Resources and Development, Budget and Finance, and the Naabik'iyáti' Committees and the Navajo Nation Council; Amending CJN-34-17 to Allow Carryover of Supplemental Funding Allocated from the Unreserved, Undesignated Fund Balance for Summer Youth Employment to 110 Navajo Nation Chapters

Sponsored by: Honorable Alton Joe Shepherd

Has had it under consideration and reports the same **PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'LoRenzo C. Bates', written over a horizontal line.

*Honorable LoRenzo C. Bates, Chairman
NAABIK'ÍYÁTI' COMMITTEE*

4 DECEMBER 2017

MAIN MOTION:

Motioned by: Honorable Raymond Smith, Jr.

Seconded by: Honorable Jonathan L. Hale

Vote: 15 in Favor, 00 Opposed (Chairman Bates Not Voting)

NAVAJO NATION

RCS# 670

Naa'bik'iyati Committee

12/4/2017

03:56:14 PM

Amd# to Amd#

Legislation No. 0423-17

PASSED

MOT Smith

Amending CJN-34-17 to Allow

SEC Hale

Carryover of Supp Funding

Allocated from UUFB-Summer Youth

Yea : 15

Nay : 0

Not Voting : 9

Yea : 15

Begay, K
Bennett
Brown
Crotty

Daniels
Hale
Jack
Perry

Pete
Phelps
Shepherd
Slim

Smith
Tso
Witherspoon

Nay : 0

Not Voting : 9

Bates
Begay, NM
Begay, S

BeGaye, N
Chee

Damon
Filfred

Tsosie
Yazzie