# LEGISLATION SUMMARY

Tracking No. <u>0007-22</u>

Date: January 12, 2022

Title of

Legislation:

AN ACT RELATING TO RESOURCES AND DEVELOPMENT. BUDGET AND FINANCE, LAW AND ORDER. AND NAA'BIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL: ALLOCATING \$900,000 FROM THE NAVAJO NATION TOURISM FUND (24 N.N.C. §741) TO THE DIVISION OF ECONOMIC DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE REMAINDER OF FY2022; AMENDING 24 N.N.C. §741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND **NAVAJO NATION** PROGRAMS FOR **TOURISM-**ALL RELATED PURPOSES

Purpose:

to allocate \$900,000 out of the HOT/Tourism Fund to the Division of Economic Development/Tourism Department to cover the Department's personnel and operating costs for the remainder of FY2022; amending the Hotel Occupancy Tax statute to allow all HOT revenue to be used by all Navajo Nation programs for tourism-related purposes - the amendment removes the current statutory restriction that HOT revenue from Navajo Tribal Parks can only be used by the Navajo Parks and Recreation Department.

1	Date: OI-17-22 Action: OI 18 22	hence mittee
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION Law & Order Com	hence mittee
2		hence
3	Introduced by: Naabik'íyáti' Comi	
4	Navajo Nation Co	hence
5	WC Skwart	Julion
6	(Prime Sponsor)	
7		
8	Tracking No. 0007-22	
9		
10	AN ACT	
11	RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE,	
12	LAW AND ORDER, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO	
13	NATION COUNCIL; ALLOCATING \$900,000 FROM THE NAVAJO NATION TOURISM FUND (24 N N C 8741) TO THE DIVISION OF ECONOMIC	
14	TOURISM FUND (24 N.N.C. §741) TO THE DIVISION OF ECONOMIC  DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM	
15		
16	DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE	
17	REMAINDER OF FY2022; AMENDING 24 N.N.C. §741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND ALL	
18	NAVAJO NATION PROGRAMS FOR TOURISM-RELATED PURPOSES	
19	NAVAJO NATION FROGRAMS FOR TOURISM-RELATED FURFUSES	
20   21	BE IT ENACTED:	
22	BETT ENACTED.	
23	SECTION ONE. AUTHORITY	
24	A. The Resources and Development Committee is a standing committee of the Navajo Nation	
25	Council with the authority to oversee the Division of Economic Development. 2 N.N.C.	
26	§501(C)(1). The Navajo Tourism Department is within the Division of Economic	
27	Development. ACAU-196-87, CO-50-87, GSCAP-12-07, and RDCO-055-19.	
28	B. The Budget and Finance Committee is a standing committee of the Navajo Nation	
29	Council, empowered to review and recommend to the Navajo Nation Council the	
30	budgeting, appropriation, investment, and management of all funds. 2 N.N.C. §301(B)(2).	

SECTION TWO. FINDINGS

A. On January 1, 1993 the Navajo Nation's Hotel Occupancy Tax ("HOT") came into effect; the HOT is codified at 24 N.N.C. §§700 *et seq.* (as amended). Resolution No. CJY-27-92, CJY-52-95, CJA-06-09. The HOT statute provides that HOT revenues go into a special

- C. The Budget and Finance Committee is also in charge of the Fund Management Plan for the Navajo Nation Tourism Fund, which Fund consists of revenue collected from the Navajo Nation's Hotel Occupancy Tax. 24 N.N.C. §741(A) and §741(B), Resolution No. BFO-56-93.
- D. The Law and Order Committee is a standing committee of the Navajo Nation Council that reviews and makes recommendations to the Navajo Nation Council regarding proposed amendments to the Navajo Nation Code. 2 N.N.C. §601(B)(14).
- E. The Naa'bik'íyáti' Committee is a standing committee of the Navajo Nation Council responsible for reviewing proposed resolutions requiring final action by the Navajo Nation Council. 2 N.N.C. §164(A)(9).
- F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council has the authority to approve supplemental appropriations out of available accounts that contain sufficient funds for such appropriations. "The Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at §820(J)." 12 N.N.C. §820(L).
- G. The restrictions on supplemental appropriations include:
  - 1. The Navajo Nation shall budget all recurring operating expenses, including capital maintenance costs, from recurring revenues only; and long-term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E). The Controller determines which revenues are recurring and which are non-recurring. 12 N.N.C. §820(L).
  - 2. All requests for supplemental funding shall be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis. 12 N.N.C. §820(M).

- "Navajo Nation Tourism Fund" ("HOT/Tourism Fund"), and instructs that the Budget and Finance Committee has responsibility for the "Navajo Nation Tourism Fund Management Plan" ("FMP"). 24 N.N.C. §741.
- B. On October 5, 1993 the Budget and Finance Committee approved the FMP. The Committee Resolution No. BFO-56-93, with a copy of the FMP, is attached as **EXHIBIT A**.
- C. In Navajo Nation Council Resolution No. CJA-06-09, signed into law on February 9, 2009, the HOT was amended to mandate that HOT revenues collected from within Navajo Tribal Parks can only be used by the Navajo Parks and Recreation Department for the maintenance and improvement of facilities within Tribal Parks. 24 N.N.C. §741(B). **EXHIBIT B**.
- D. The Division of Economic Development/Tourism Department is now requesting \$900,000 in supplemental funds out of the HOT/Tourism Fund to mitigate the negative effects of the COVID-19 pandemic that resulted in the loss of an estimated \$115,500,000 of tourism-related revenue since the Spring of 2020, which revenue is normally used to fund the Tourism Department for the entire Fiscal Year. In the attached "Appendix K Supplemental Funding Proposal Summary" the Tourism Department explains that it needs the \$900,000 to cover its personnel and operating expenses for the remainder of FY2022. **EXHIBIT C**.
- E. The Tourism Department has provided its required Budget Forms, including a "Program Budget Summary" and a "Detailed Budget and Justification," which pages are attached hereto as **EXHIBIT D**.
- F. The Tourism Department has also provided a detailed "Listing of Positions and Assignments by Business Unit" and "Program Performance Criteria," attached as **EXHIBIT E**.
- G. In accordance with 12 N.N.C. §820(L), the Controller has provided a memorandum regarding this supplemental funding request, indicating that the HOT/Tourism Fund contains an unaudited amount of \$4,217,157 as of August 31, 2021. **EXHIBIT F**. The Controller may be requested to provide a revised memorandum or verbal statement regarding this matter, when this legislation is considered by the Navajo Nation Council.
- H. At the time of initial public posting of this legislation, the Office of Management and Budget had not reviewed this supplemental funding request. Therefore, to comply with 12 N.N.C. §820(M), OMB may be requested to provide a budget impact analysis by memorandum or

- verbal statement, when this legislation is considered by the Navajo Nation Council.
- I. Section 6 of the approved FMP generally governs the Tourism Department's annual budgeting and funding proposals for each fiscal year, whereby the Tourism Department requests and receives a HOT/Tourism Fund appropriation in the context of the Navajo Nation's Comprehensive Budget process. FMP, Section 6. **EXHIBIT A**.
- J. However, for FY2022 the Tourism Department submitted three proposed budgets, and only one was approved; this has left the Department's personnel and operating expenses unfunded. **EXHIBIT C**. Therefore, the Tourism Department has needed to submit this supplemental funding request for the \$900,000 amount from the HOT/Tourism Fund, in order to remain open and continue its activities for the rest of FY2022. **EXHIBIT C**.
- K. Because this funding request is for a supplemental appropriation, those subsections of 12 N.N.C. §820 pertaining to supplemental appropriations must be acknowledged and followed. Thus, the explanations in SECTION 2(G) and SECTION 2(H) above are included in this legislation.
- L. Notably, the Controller has indicated in **EXHIBIT F**, and the Director of the Tourism Department has confirmed, that all HOT revenues collected both from within Navajo Tribal Parks and from locations outside the Tribal Parks, are deposited into the HOT/Tourism Fund without regard to the source of such revenues the funds are simply comingled.
- M. Because of this comingling there is no way to distinguish which dollars in the HOT/Tourism Fund are available for programs other than the Navajo Parks and Recreation Department. Thus, approval of the Tourism Department's funding request would appear to violate 24 N.N.C. §741(B), which states: "[a]ny tax imposed by this Chapter that is collected within any duly established Navajo Tribal Park shall be retained within the Navajo Nation Tourism Fund for the exclusive use of the Navajo Parks and Recreation Department . . . ."
- N. The Navajo Nation finds that, in order to approve the Tourism Department's supplemental funding request, the above-cited wording in 24 N.N.C. §741(B) would need to be addressed. Furthermore, the above-cited provision appears overly restrictive and may unfairly impede the Tourism Department and other Navajo Nation programs from requesting and receiving appropriations using the HOT/Tourism Fund, even if such appropriations would clearly be used for tourism-related purposes.

O. The Navajo Nation finds it in the best interest of the Navajo Nation and the Navajo People to approve the Tourism Department's HOT/Tourism funding request in the amount of \$900,000, as described herein, and to amend Section 741(B) of the HOT to allow all revenue in the HOT/Tourism Fund to be used by any and all Navajo Nation programs, so long as such use is for legitimate tourism-related purposes and is consistent with the provisions set forth in the FMP. Such amendment would not prevent the Navajo Parks and Recreation Department from requesting appropriations out of the HOT/Tourism fund if needed, but would simply allow the Tourism Department and other programs to request this money for approved tourism-related activities and goals.

# SECTION THREE. ALLOCATING \$900,000 FROM THE HOT/TOURISM FUND TO THE DIVISION OF ECONOMIC DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE REMAINDER OF FY2022

- A. The Navajo Nation hereby allocates \$900,000 out of the HOT/Tourism Fund to the Division of Economic Development/Tourism Department for the Tourism Department's personnel and operating expenses for the remainder of FY2022, as shown in **EXHIBITS C**, **D**, and **E**.
- B. Pursuant to 12 N.N.C. §820(N) this supplemental appropriation shall lapse on September 30, 2022 and all unused/unencumbered funds shall revert to the HOT/Tourism Fund, unless the Navajo Nation Council determines otherwise by resolution.
- C. Upon approval by a Navajo Nation Council resolution, the HOT/Tourism Fund may be reimbursed up to the \$3,600,000 amount approved in this legislation, from prospective funds available to the Navajo Nation from state or federal sources, including additional Congressional appropriations, if any, under the American Rescue Plan Act of 2021, or from other COVID-19-related relief.

- SECTION FOUR. AMENDING 24 N.N.C. §741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND ALL NAVAJO NATION PROGRAMS FOR TOURISM-RELATED PURPOSES
- The Navajo Nation hereby amends 24 N.N.C. §741(B) in the Navajo Nation Code, as follows:

# TITLE 24. TAXATION

2 | \* \* \* \*

# § 741. Allocation

- A. Except as provided in Subsection B, the The tax imposed by this Chapter is imposed for the purposes of generating revenue for Navajo Nation programs to use in promoting tourism and tourism development. To accomplish this end, this tax shall be retained in a special fund entitled the "Navajo Nation HOT/Tourism Fund" which shall be administered by the Navajo Tourism Department, and which shall, be used first to fund the Tourism Department's annual fiscal year budget, before any supplemental appropriations out of the HOT/Tourism Fund are requested by the Tourism Department or any other Navajo Nation program.
- <u>B. eConsistent</u> with the laws of the Navajo Nation and utilizing the prudent person rule, the <u>HOT/Tourism Fund shall</u> be applied <u>used</u> for the advancement of local tourism promotion, and to develop <u>tourism-related</u> projects throughout the Navajo Nation.
- <u>C.</u> The Division of Economic Development and the Navajo Tourism Department are hereby authorized to develop and recommend to the Budget and Finance Committee of the Navajo Nation Council the <u>a Fund's mManagement pPlan for the HOT/Tourism Fund, including any amendments thereto. The Budget and Finance Committee shall have the final authority to approve/adopt and amend the Fund Management Plan.</u>
- B. D. All budgeting, appropriations, and expenditures of any money in the HOT/Tourism Fund shall be Any tax imposed by this Chapter that is collected within any duly established Navajo Tribal Park shall be retained within the Navajo Nation Tourism Fund for the exclusive use of the Navajo Parks and Recreation Department for maintenance and improvement of facilities within Navajo Tribal Parks, in accordance with the fund Fund mManagement pPlan for the Navajo Nation Tourism Fund, which shall be amended by the Budget and Finance Committee to accommodate this provision.

# SECTION FIVE. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

# SECTION SIX. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.



BFO-56-93

Class "C" Resolution No BIA Action Required.

# RESOLUTION OF THE BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL

Approving the Navajo Nation Tourism Fund Management Plan to be Administered by the Navajo Tourism Department, Division of Economic Development

# WHEREAS:

- Pursuant to 2 N.T.C., Section 372 (1), the purpose of the Budget and Finance Committee of the Navajo Nation Council is to coordinate, oversee and regulate the fiscal, financial, investment, contracting and audit policies of the Navajo Nation; and
- 2. Pursuant to 2 N.T.C., Subsection 372 (4), the Budget and Finance Committee of the Navajo Nation Council was established to protect the interests of the Navajo people through the prudent management of the financial reserves of the Navajo Nation and the efficient use of funds available for expenditure by the Navajo Nation; and
- 3. Pursuant to CMA-28-93, Exhibit "E", B. Conditions of Appropriations and Expenditures, paragraph 4, the Budget and Finance Committee is authorized to review and approve revolving accounts for approved Navajo Nation Branches, Divisions, Departments and Programs upon recommendation of the appropriate oversight committee; and
- 4. On July 30, 1992, the President of the Navajo Nation signed into law the Hotel Occupancy Tax, 24 N.T.C. Section 700 et. seq., (Exhibit "C"), which became effective on January 1, 1993. The resolution of the Navajo Nation Council is attached hereto as Exhibit "C"; and
- 5. 24 N.T.C. Subsection 741 provides that the tax imposed shall be retained in a special fund entitled the "Navajo Nation Tourism Fund" which shall be administered by the Navajo Tourism Department and applied for the advancement of local tourism promotion, tourism department operational funds, and to develop projects throughout the Navajo Nation; and
- 6. The Navajoland Tourism Department has developed the Navajo Nation Tourism Fund Management Plan; and

- 7. The Economic Development Committee has reviewed the Navajo Nation Tourism Fund Management Plan favorably as reflecting the intent of the Hotel Occupancy Tax 24 N.T.C. Sebsection 700 et seq. (Exhibit "B"); and
- 8. Pursuant to Resolution EDCAU-72-93 as attached hereto as Exhibit "E", the Economic Development Committee recommended to the Budget and Finance Committee, the approval of the Navajo Nation Tourism Fund Management Plan; and

# NOW THEREFORE BE IT RESOLVED THAT:

The Budget and Finance Committee of the Navajo Nation Council hereby approves the Navajo Nation Tourism Fund Management Plan to be administered by the Navajo Tourism Department within the Division of Economic Development.

### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation, (Arizona), at which a quorum was present and that same was passed by a vote of 7 in favor, 0 opposed, and 0 abstained, this 5th day of October, 1993.

Chairman apppur

Budget and Finance Committee

Motioned by: Edward T. Begay

Seconded by: Eula Yazzie



# Navajo Nation Tourism Fund Management Plan

### Section 1 - Authority

The President of the Navajo Nation signed into law the Hotel Occupancy Tax, 24 N.T.C. 700-Resolution CJY-27-92 et.seq., which became effective January 1, 1993.

These revenues will be retained in a special fund entitled "Navajo Nation Tourism Fund" which will be administered by the Navajo Tourism Department.

This tax shall be administered by the Navajo Tourism Department, and which shall, consistent with the laws of the Navajo Nation and utilizing the prudent person rule, be applied for the advancement of local promotion, and to develop projects throughout the Navajo Nation. The Division of Economic Development and the Navajo Tourism Department are hereby authorized to develop and recommend to the Budget and Finance Committee of the Navajo Nation Council the fund's management plan.

### Section 2 - Purpose

The purpose of the Navajo Nation Tourism Fund is to provide funds for tourism promotion, tourism department operational funds; and for project development which includes the following, but is not limited to: the advertisement of Navajo people, scenery and facilities and for acquisition, construction, renovation and maintenance of tourism-related attractions and recreational facilities.

# Section 3 - Objective

To promote a positive image and develop infrastructure that will make the Navajo Nation more accommodating. This will increase visitation on the Navajo Nation and maintain tourism dollars to create job opportunities for the Navajo people and escalate the Navajo Nation economy.

### Section 4 - Program Administration

The Navajo Tourism Department shall propose, develop, and administer all tourism-related projects which require the use of this fund.

# Section 5 - Use of Tax Proceeds

The tax proceeds will be utilized for local tourism promotion and project development, which will include, but not be limited to: multi-media advertising and for the development of tourism-related facilities and projects.

**FMP** 

# Section 6- Annual Budget/Expenditure Plan

- A. An annual budget and expenditure plan for the Navajo Nation Tourism Fund shall be prepared for review and recommended for approval by the Economic Development Committee and Budget and Finance Committee of the Navajo Nation Council through the annual budget process.
- B. The plan shall include detailed projections of revenues for the coming fiscal year and detailed line item expenditures shall be processed as a budget justification and processed through normal tribal policy and procedures for review and approval.
- C. Carry-over funds shall remain in the Navajo Nation Tourism Fund Account to be used for the following year pursuant to an approved budget by the Navajo Nation Council. The revenues are credited against the expenditures and each year the balance in the account carries over into the following year without further action.

# Section 7 - Accounting, Expenditure Control and Responsibility

- A. All funds received from the Navajo Nation Tourism Fund will be deposited through the Financial Services Department to the Cashiers Section within the Division of Finance.
- Expenditures within the Navajo Nation Tourism Fund will utilize the prudent person rule and will be in accordance with all normal tribal policies and procedures.
- C. Disbursement authorizations shall be signed by the Navajo Tourism Department director or delegated authority and the executive or deputy director of the Division of Economic Development.
- D. No expenditure shall be used for any illegal purpose or for the purpose of making political contributions to any candidate or for the purpose of making contributions to any individual, group, or organizations, whether for profit or on a non-profit basis.

# Section 8 - Audits and Reports

- A Accounting books for the Navajo Nation Tourism Fund shall be subject to periodic audits in conjunction with the regular tribal audit performed on all of the financial records of the Navajo Nation.
- B. The Navajo Tourism Department and Support Services directors within the Division of Economic Development shall make periodic written reports to the Economic Development and Budget and Finance Committees of the Navajo Nation Council on the status of the Navajo Nation Tourism Fund.



# Section 9 - Legislative Oversight

- A Pursuant to 2 N.T.C., Section 724 (g), the Economic Development Committee of the Navajo Nation Council shall serve as the oversight committee of the Division of Economic Development including those activities which deal with the planning, development, promotion and oversight of economic development activities.
- Also, pursuant to 2 N.T.C., Section 374 (b) (1), and (b) (8), the Budget and Finance Committee shall review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds, including requiring reports from and to monitor the financial performance of all offices, divisions, departments, enterprises, authorities, committees, boards, commissions, or entities having oversight or control over fiscal matters or financial obligations to the Navajo Nation.

# Section 10 - Amendments

The Division of Economic Development and the Navajo Tourism Department are authorized to develop and make recommendations to amend the Navajo Na. 'n Tourism Fund's management plan to the Budget and Finance Committee of the Navajo Nation Council.



CJA-06-09

# RESOLUTION OF THE NAVAJO NATION COUNCIL

21st NAVAJO NATION COUNCIL - Third Year, 2009

# AN ACT

RELATING TO GOVERNMENT SERVICES, RESOURCES, ECONOMIC DEVELOPMENT; ENACTING THE NAVAJO TOURISM FUND AMENDMENT ACT OF 2008; AMENDING TITLE 24 OF THE NAVAJO NATION CODE, 24 N.N.C. §741

# BE IT ENACTED:

Section One. Enacting of the Navajo Tourism Fund Amendment Act of 2008.

The Navajo Nation Council hereby enacts the Navajo Tourism Fund Amendment Act of 2008.

# Section Two. Findings.

- A. The Navajo Nation hereby finds that currently the Navajo Hotel Occupancy Tax is administered by the Navajo Tourism Department without regards to the location from which tax is collected.
- B. The Navajo Nation further finds that the Navajo Hotel Occupancy Tax generated from within duly established Navajo Tribal Parks does not necessarily go towards the maintenance and improvement of such Navajo Tribal Parks.
- C. The Navajo Nation finds that the Navajo Hotel Occupancy Tax collected from within duly established Navajo Tribal Parks should be dedicated to the maintenance and improvement of such Navajo Tribal Parks, in order to allow for the attraction of tourists to the Navajo Nation.

Section Three. Amendment of Title 24 of the Navajo Nation Code

The Navajo Nation Council hereby amends Title 24 of the Navajo Nation Code, 24 N.N.C. §741, as follows:

# NAVAJO NATION CODE ANNOTATED

# TITLE 24. TAXATION

# CHAPTER 7. HOTEL OCCUPANCY TAX

# § 741. Allocation

- A. Except as provided in subsection B, the The tax imposed by this Chapter is imposed for the purposes of promoting tourism and tourism development. To accomplish this end, this tax shall be retained in a special fund entitled the "Navajo Nation Tourism Fund" which shall be administered by the Navajo Tourism Department, and which shall, consistent with the laws of the Navajo Nation and utilizing the prudent person rule, be applied for the advancement of local tourism promotion, and to develop projects throughout the Navajo Nation. The Division of Economic Development and the Navajo Tourism Department are hereby authorized to develop and recommend to the Budget and Finance Committee of the Navajo Nation Council the Fund's management plan.
- B. Any tax imposed by this Chapter that is collected within any duly established Navajo Tribal Park shall be retained within the Navajo Nation Tourism Fund for the exclusive use of the Navajo Parks and Recreation Department for maintenance and improvement of facilities within Navajo Tribal Parks, in accordance with the fund management plan for the Navajo Nation Tourism Fund, which shall be amended by the Budget and Finance Committee to accommodate this provision.

# Section Six. Effective Date

The provisions of this Act shall become effective in accord with 2 N.N.C.  $\S$  221(B).

# Section Seven. Codification

The provisions of this Act which amend sections of the Navajo Nation Code shall be codified by the Office of Legislative Counsel.

# Section Eight. Savings Clause

Should any provisions of this Act be determined invalid by the Navajo Nation Supreme Court, or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, or any other court of competent jurisdiction, those portions of this Act which are not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 37 in favor and 29 opposed, this 28th day of January 2009.

Lawrence T. Morgan, Speaker Navajo Nation Council

lavajo Nation Council

Date

Motion: Peterson B. Yazzie

Second: Leonard Chee

# ACTION BY THE NAVAJO NATION PRESIDENT:

> Dr. Joe Shirley, Jr., President Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. \$1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2009 for the reason(s) expressed in the attached letter to the Speaker.

Dr. Joe Shirley, Jr., President



# APPENDIX K

# THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

OFFICE OF LEGISLATIVE COUNSEL

OFFICE OF THE PRESIDENT

PART I. Business Unit No.: NEW	Program Title: Tourism	
Division/Branch: Economic Development	Amount Requested: \$900,000	Prepared By: Arval T McCabe
Phone No.: 928-810-8501	Email Address: arvalmccabe@r	navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED: The Tourism Industry across the Navajo Nation was hit by the Covid 19 Pandemic and affected the funding source for the Hotel Occupancy Tax (HOT), which funds the NN Tourism Department. The overall impact of the pandemic has been severe and has caused the Navajo Nation to a loss and estimated total tourism revenue of \$115,500,000 due to closure of the industry for a total of more than one (1) year.

The NN Tourism Department submitted three (3) budgets during the budget season. They are as follows: #1 Allocated budget amount of \$128,576; #2 Unmet Needs Budget in the amount of \$791,548; #3 Carry Forward Budget in the amount of \$175,000. The Unmet Needs and Carry Forward Budget were not approved. Due to these two budgets not being approved put the Tourism Department in a situation where there would be no personnel and operating funds for the department for FY 2022, therefore making it impossible for the department to meet its goals and objectives.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

The attached budget is to drawdown funds from account #510004, which is a combined funding source for the Hotel Occupancy Tax (HOT) fund for NN Tourism Department and NN Parks and Recreation Department. This fund holds the identified taxes that are collected throughout the year for hotel night stays by visitors. The total amount in this funding account is \$4,217,157.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND SUPLEMENTAL: Branch Chief's Signature / Date

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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nent		(C)	Total	356,732	26,999	0	27,692	23,362	7,991	14,000	202,584	145,803	0	240,000	0	0	1,028,576						
Economic Development	arvaltmccabe@discovernavajo.com	(B)	Proposed Budget	241,321	26,999	0	27,692	6,775	7,991	14,000	189,419	145,803		240,000			\$900,000	(E)	4	*-			inted Name
Division/Branch:	arvaltmccabe	(A) NNC Approved	Original Budget	115,411	0		0	0	0	0	13,165	0	0	0	0	0	128,576	(a)	1.5	-	URATE.	JT Willie	Division Director / Branch Chief's Printed Name
İ	Email Address:	Fund	Code	2	5	5	5	5	5	5	5	5		5			TOTAL		udgeted:	udgeted:	AND ACC		ion Directo
Tourism Department	928-810-8501 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	Division
	No.:	% of Total	100%				7			Ū.	a)			0,	0,	O2				100%	INED IN T		12/
Program Title:	Phone No.:	Amount	900,000,006																	TOTAL: \$900,000.00	ATION CONTA		10/30/
510003	Arval T McCabe	Fiscal Year /Term	10/01/2021-09/30/2022																	TOTAL:	GE THAT THE INFORMA	Arval T. McCabe	Program Manager's Printed Name
PART I. Business Unit No.:	Prepared By: Ar	PART II. FUNDING SOURCE(S)	HOT/Tourism Fund																		PART V. I HEREBY ACKNOWLED	SUBMITTED BY:	The state of the s

FY 2022

EXHIBIT

# **BUDGET FORM 4**

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PART I, PROGRAM INFORMATION: Program Name/Title:	Tourism Department	Business Unit No.:	510003	
PART II.	. DETAILED BUDGET:	(8)		(5)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code
2110	Employees salary and fringe benefits. Adjustmen REGULAR .2120 Four (4) Regular Full-Time positions .2120 .50 Regular Full-Time Cost Share 2900 - Fringe Benefits .168,309 43.38%	Employees salary and fringe benefits. Adjustments/Salary increase not paid by the Personnel Lapse Fund. Merit Payment for eligible personnel REGULAR  2120 Four (4) Regular Full-Time Cost Share  2900 - Fringe Benefits  2900 Regular  168,309  73,012	Payment for eligible personne 168,309	168,309	7726,1187
			TOTAL	AL 241,321	241,321

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(0)	Total by MAJOR Object Code (LOD 4)	26,999						26,999
510003	(5)	Total by DETAILED Object Code (LOD 6)		11,333	400-	11,265		4,001	26,999
Business Unit No.:			s travel expenses.	Total \$5,482 ° \$5,851-					TOTAL
Busin		(2 00	and other miscellaneous	6% Sales Tax \$310 - \$331					
Tourism Department	(B)	Object Code Description and Justification (LOD 7)	and air fare directly related to program business and other miscellaneous travel expenses.	XIII Sedan) \$431/month x 12 months = \$5,172 2,000 miles x 0.23 mi. x 12 months = \$5,520	\$400	\$1,980 \$684 - \$2,256 -	\$3,984 - \$1,725 \$636	\$4,001.	
Tourism		Object Code Descr	3000 TRAVEL EXPENSES. Monthly mileage and fleet rental. Meals, lodging and air fare dire	oup A, Class XIII	SERVATION) (off reservation)	AVEL \$55/Daily Per Diem x 12 days for 3 staff \$76/Daily Per Diem x 3 days for 3 staff \$94/Night Per Diem x 8 nights for 3 staff	\$166/Night Per Diem x 8 nights for 3 staff POV @ 250 mi. x .575 x 12 mo Other Incidental Travel Expense		
PART I. PROGRAM INFORMATION: Program Name/Title:	BUDGET:		3000 TRAVEL EXPENSES Monthly mileage and fleet ren	.3111 - Monthly/Perm: (Gro .3113 - Mileage: (Group A)	VEHICLE RENTAL (OFF RESERVATION) 3220 - Vehicle Rental (off reservation)	TRAVEL \$55/Daily Per \$76/Daily Per \$94/Night Per		3320 - Commercial Air	
ROGRAM INFORMAT Program Name/Title:	PART II. DETAILED BUDGET (A)		3000 TRAV Monthly mil	FLEET311	VEHICLE R 3221	PERSONAL TRAVEL .3240 \$55/D .3240 \$76/D .3250 \$94/N	.3250 .3260 .3290	AIR .3320	
PART I. F	PART II. (A)	Object Code (LOD 6)		3110	3210	3230		3810	

FY 2022

# **BUDGET FORM 4**

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

OGRA rogram TAILE	PROGRAM INFORMAT Program Name/Title: DETAILED BUDGET:	TION:	Tourism Department	Business Unit No.:	510003	
			(B)		(5)	0
		Object Code	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
S 000	4000 SUPPLIES	S			(TOD 8)	(LOD 4)
Stational subscript program	iary, enve iption. No m.	elopes, binders, labels, folders, pens and pon-Capital items that have a value of less to	Stationary, envelopes, binders, labels, folders, pens and pencils, staplers/staples. Computer/Xerox toner cartridges, photocopying, publication, subscription. Non-Capital items that have a value of less than \$5,000 and other supplies that are necessary for the day operation of the program.	ies, photocopying, publication, e day operation of the		
FF	OFFICE SUPPLIES	LES			5,000	
	.4130	General Office Supplies	\$5,000			
NC	NON CAPITAL ASSETS	ASSETS				
	.4210	Non Cap Furniture and Equipment	\$1.000		3,000	
	4230	Non Cap Computer Equipment	\$2,000			
JER,	OPERATING SUPPLIES	JPPLIES				
	.4420 (	General Operating Supplies	\$5,021		78081	
		Non Cap Computer Software	\$1,000			
		Postage, Courier, Shipping	\$3,000			
		Custodial Supplies	\$715			
		Medical Supplies	\$3,429			
		Bulk Paper - Xerox paper	\$1,500			
	.4530 P	Printing/Binding/Photocopying	\$4,527			
	.4450 N	Media Supplies	\$500			
				TOTAL	27 692	
						2001

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(D)	Total by MAJOR Object Code (LOD 4)	6.775			1,991	44 766
510003	(c)	Total by DETAILED Object Code (LOD 6)		t.	447	6,328 -	5,995
Business Unit No.:			ns and special meetings. Trade		\$447	\$1,200 \$1,002 \$4,000 \$126 \$126 \$126 \$756 \$756	\$320 \$500 \$5,995.00
Tourism Department	(B)	Object Code Description and Justification (LOD 7)	5000 LEASE AND RENTAL Office space lease for 12 months. Rental of meeting room and media equipment for committee, work sessions and special meetings. Trade	e with Division of Economic Development at \$16587/Yearly Rate	.5170 Office Equipment	BUILDING SPACE  .5320 Meeting Space: Staff and RDC meetings at \$150/8 mos .5330 Storage Space: \$83.50 mo x 12 mo .5330 Storage Space: \$83.50 mo x 12 mo .5340 Booth/Trade Show Rental .5350 Other Space Rental .5350 COMMUNICATIONS AND UTILITIES Basic telephone services and line charges, install telephone hardware, installation and service changes for DSL line. Internet service/connectivity TELEPHONE .5530 Basic Services: \$35/mo x 12 mos .5530 Long Distance Service: \$63/mo x 12 mos .5540 Long Distance Service: \$63/mo x 12 mos .5540 Long Distance Service: \$63/mo x 12 mos	26.67 x 12 mo staff X \$83.26 X 12 = \$5,995
PART I, PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		5000 LEASE AND RENTAL Office space lease for 12 months. R	BUILDING (Lease) .5120 Office Space: Lease with Division EQUIPMENT	~1	BUILDING SPACE  .5320 Meeting Space: Staff and RDC mee .5330 Storage Space: \$83.50 mo x 12 mo .5340 Booth/Trade Show Rental .5350 Other Space Rental .5350 Other Space Rental  Basic telephone services and line charges, install tele .5530 Basic Services: \$35/mo x 12 mos .5530 Long Distance Service: \$63/mo x 12	.5550 Optional Charges: \$26.67 x 12 mo .5560 Hardware Install INTERNET .5600 Internet Services: 6 staff X \$83.26
PART I. PROG Prog	PART II. DETA (A)	Object Code (LOD 6)	S000 Offic	5110 BUIL 5360 EQU		5160 BUIL 5500 Basic	5570 INTE

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(0)	Total by MAJOR Object Code		14,000
510003	(2)	Total by DETAILED Object Code	14,000	14,000
Business Unit No.:			\$6,000 \$6,000 \$2,000	TOTAL
Tourism Department	(B)	Object Code Description and Justification (LOD 7)	Furniture/Equipment repairs and maintenance for supplies and services; and computer services maintenance.  TECHNOLOGY  .6310 Computer Hardware R&M  .6320 Software Support  .6330 Communication R&M	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		Furniture/Equipment repairs and maintena Furniture/Equipment repairs and maintena TECHNOLOGY  .6320 Computer Hardware R&M .6330 Communication R&M	
PART I. P	PART II. D	Object Code (LOD 6)	. 0020	

FY 2022

# FY 2022

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

**BUDGET FORM 4** 

PART I. PROGRAM INFORMATION: Program Name/Title:		Tourism Department Business Unit No.:	Unit No.:	510003	
DELAILED BUDGET:		(B)		(c)	(a)
Object	O	Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code
6500 CONTRACTUAL SERVICES Professional and consultant services of particular proprojects; Non-capital archaeological and design servinspection, clearance of business sites or leases.	2 >	6500 CONTRACTUAL SERVICES Professional and consultant services of particular profession to determine project viability on commercial, industrial, tourism development projects; Non-capital archaeological and design services; Archaeological, assessments, legal surveys, appraisals, feasibility studies, testing, inspection, clearance of business sites or leases.	velopment udies, testing,		189,419
CONSULTING .6530 Fees .6540 Expenses		\$90,590		130,590	
ARCHITECTURE/DESIGN (NON CAP) .6813 Fees .6814 Expenses		\$8,000		11,329-	
GEO TECH SERVICES (NON CAP) .6823 Fees .6824 Expenses		\$5,000		7,500	
OTHER TECHNICAL SERVICES .6840 Feasibility Studies .6845 Environmental Assessment/Survey		\$20,000		40,000-	
	1 1		TOTAL	189,419	189,419

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

**BUDGET FORM 4** 

ARTI	PART I. PROGRAM INFORMATION: Program Name/Title:	Tourism Department	Business Unit No.:	510003	
PART II. (A)	I. DETAILED BUDGET:	(B)		(5)	9
Object Code (LOD 6)	20 ct	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
7410 7510		7000 SPECIAL TRANSACTIONS Program initiatives; staff development career enhancements; insurance premiums. Promotional ierms, appreciation gifts, contribution, catering, 7130 Promotional Items 7140 Print Advantable Contributions 7150 Charitable Contributions 7150 Charitable Contributions 7150 Charitable Contributions 7150 Charitable Contributions 7150 Refreshments MEDIA 7150 Refreshments NTD partners with the Arizona Office of Tourism, Utah Tourism Department in 840,269. 7150 Radio Advertising NTD utilizeds radio stations to publish tourist related events with KYAT from Gallup, NM, KNDN from Farmington, 7150 Training and Registration Fees 7150 Training and Registration Fees 7150 Mandatory Professional Dues 7150 Vanier - Auto Liability 7170 Vehicle - Auto Liability 7171 Vehicle - Auto Liability 7172 Vehicle - Auto Physical Damage (vehicle under 1 ton) 7176 - Workers Comp (less fringe) \$168,309/100x0.72 = 811,21182	\$22,501 \$22,501 \$20,000 \$33,000 \$4,000 \$2,000 \$16,434/ \$16,434/ \$603.30 \$603.30	56,703	145,803
			TOTAL	145.803	145 803

# **BUDGET FORM 4**

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2022

AKI I.	Program Name/Title:	Tourism Department Business Unit No.:	::0	510003	
PART II. (A)	DETAILED BUDGET:	(B)		(0)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
9020	9000 CAPITAL OUTLAY Construction of infrastructure (water, sewer, power, gas, development projects to create employment and busines Navajo spending dollars. Infrastructure development is son the Navajo Nation. INFRASTRUCTURE .9038 Communications .9038 Waterlines .9042 Water/Wastewater	9000 CAPITAL OUTLAY  Construction of infrastructure (water, sewer, power, gas, phone, data lines, roads) to serve commercial, industrial and other economic development projects to create employment and business opportunities, goods and services, generate revenue and create multiplier effects of Navajo spending dollars. Infrastructure development is a critical stage to overall development of business projects to leverage tourist spending on the Navajo Nation.  INFRASTRUCTURE  .3038 Waterines .3040 Power lines .3040 Power lines .3040 Power lines .3040 Power lines	effects of spending 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000'06	240,000.
0906	BUILDING 9060 Construction in Progress	Progress \$150,000		150,000	
			TOTAL	240,000	240,000

# LISTING OF POSITIONS AND A. . SUMENTS BY BUSINESS UNIT

S UNIT SPA Gettined Date

SUB	POS	JOB	POSITION TITLE	EMPIN	WORK		FY 2021 ACTUAL	TUAL		FY 2022 P	FY 2022 PROPOSED	
ACCT	NO	TYPE		-	SITE	SIS	HIR	SALARY	HOURS	BUDGET PERIOD	00	BUDGET
51000	3 - PDD-T	OURISM	510003 - PDD-TOURISM PROGRAW									
1404	241664	1230	- Department Manager I	15591	STM	B 168A	29.52	61,637,76 2,088	2,088	10/01/2021 09/30/2022	0/2022	61,638.80
1108	256453	3402	Senior Economic Development Specialist	12743	SRN	BJ66C	26.37	55,060,56	2,088	10/01/2021 09/30/2022	0/2022	55,061.00
1109	244169	3407	Marketing Specialist KRB	299393	STM	BJ66A	24.84	51,865.92	2,088	10/01/2021 09/3	09/30/2022	51,866.00
1110	244170	3407	Marketing Specialist < Ø	181993	STM	BJ66A	24.84	51,865.92	2,088	10/01/2021 09/3	09/30/2022	51,866.00
1111	244167	3407	Marketing Specialist	163874	STM	BJ66A	24.84	51,865.92	2,088	10/01/2021 09/30/2022	0/2022	51,866.00
4442	159760	1260	- Administralive Assistant	241718	STM	BJ62A	18.06	37,709.28	1,944	10/01/2021 - 09/30/2022	9/2022	18,855.00
							2110 -	2110 - SUBTOTAL:	49			291,152.00
						BUS	INESS U	BUSINESS UNIT TOTAL:	49			297/52/00

\$210,659



Report Date: 7/14/2021 | 11:48 AM

Certified By: Garrick Tsosie, HR PCA - Dept. of Person

EXHIBIT

FY 2022

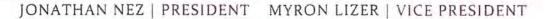
**BUDGET FORM 2** 

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:					
Business Unit No.: 51 0003 Program Name/Title:	Program Name/Title: Tourism Department				
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:  DDCO OFF 10: The Department is patchlighed to prompt and develop to the program soluted business the	nd bac adoi softean yday	ocition thousand according			
RDCC-033-13. The Department is established to proffice and develop todasm related business diefeby creating Jobs and business opportunities.	reby creating jobs and bu	siness opportunites.			
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	8
	Goal Actual	Goal Actual	Goal Actual	Goal /	Actual
1. Goal Statement:					
Develop tourism related projects, prerequisite planning and development activities.					
Program Performance Measure/Objective:					
Complete development requirement per project i.e., feasibility studies, surveys, EA archeological clearances.	3	3	3	3	
2. Goal Statement:					
Complete funding applications for tounism related development projects.					
Program Performance Measure/Objective:					
Prepare and submit two funding applications per quarter to secure project funds.	2	2	2	2	
3. Goal Statement:					
Conduct community based tourism development planning.					
Program Performance Measure/Objective:					
Complete 8 tourism development presentations and/or workshops (2) per quarter.	2	2	2	2	
4. Goal Statement:					
Develop partnership for sustainable tourism.	•				
Program Performance Measure/Objective:					
Complete four communication and educational tools that will help tourism industry improve performance.	-	_	-	-	
5. Goal Statement:					
Promote and market Navajo Nation in tourism industry, locally and worldwide.		procedurated to the state of th			9
Program Performance Measure/Objective:					
Per quarter: (2) Trade Shows; (3) Magazine Advertisement; (4) Maintain Website; (20) Social Media Posts	29	29	29	29	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	HLY REVIEWED.	cillate FI			
Program Managor's Drinted Mame	Division	Division Disortant Branch Chiefe Brinfod Name	offe Drinted Mamo		
MAKAGA 10/20/21					
ature	Division D	Division Director/Branch Chief's Signature and Date	Signature and Date	2	



# THE NAVAJO NATION





# Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

Arvil McCabe, Department Manager The Navajo Nation Tourism Department

Rober Wumi

From:

Robert Willie, Accounting Manager

Office of the Controller

Date:

October 27, 2021

Subject:

Tourism request to increase budget in the amount of \$900,000

The Office of the Controller has reviewed the above referenced document.

 The Tourism fund is seeking \$900,000 additional dollars from the Tourism Fund Balance due to the department having no operating budget and funds are needed to complete FY 22 goals and objectives.

 There is an unaudited balance of \$4,217,157 within the Fund Balance for Tourism(see Exhibit A) as of August 31, 2021. It is unknown how much is reserved for the Parks and Recreation department.

3. This would be access to fund balance to fund FY 22 unmet budget needs within the Tourism Fund. There is sufficient funding available. Program would need to get oversight approval to increase their budget. The Business Unit this would be utilized in would be 510003 which is PDD-Tourism Program.

If you should have any questions, you can contact me at tribal extension X6125.

NAVAJO NATION OFFICE OF THE CONTROLLER
P.O.BOX 3150 · WINDOW ROCK, AZ 86515 · PHONE: (928) 871-6398 · FAX: (928) 871-6026



Honorable Seth Damon Speaker 24<sup>th</sup> Navajo Nation Council

# MEMORANDUM

TO: Hon. Delegate Wilson Stewart, Jr.
Resources and Development Committee
24<sup>th</sup> Navajo Nation Council

Luralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

DATE: January 12, 2022

SUBJECT: AN ACT RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, LAW AND ORDER, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$900,000 FROM THE NAVAJO NATION TOURISM FUND (24 N.N.C. §741) TO THE DIVISION OF ECONOMIC DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE REMAINDER OF FY2022; AMENDING 24 N.N.C. §741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND ALL NAVAJO NATION PROGRAMS FOR TOURISM-RELATED PURPOSES

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to review by the Navajo Nation courts in the event of proper legal challenge.

Please ensure that this legislation is precisely what you want. You are encouraged to review this proposed legislation to ensure that it is drafted to your satisfaction.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. Nevertheless, the Speaker of the Navajo Nation Council may assign this legislation to committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find this document unacceptable for any reason, please immediately contact me at the Office of Legislative Counsel (at extension 7166) and advise me of the changes you would like made to this proposed legislation. Thank you.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0007-22\_\_ SPONSOR: <u>Wilson C. Stewart, Jr.</u>

TITLE: An Act Relating to Resources and Development, Budget and Finance, Law and Order, and Naabik'íyáti' Committees, and the Navajo Nation Council; Allocating \$900,000 from the Navajo Nation Tourism Fund (24 N.N.C § 741) to the Division of Economic Development/Tourism Department to Cover the Tourism Department's Personnel and Operating Expenses for the Remainder of FY2022; Amending 24 N.N.C. § 741(B) to Allow All Revenue in the Tourism Fund to be Used y any and All Navajo Nation Programs for Tourism-Related Purposes

Date posted: January 12, 2022 at 9:45 PM

Digital comments may be e-mailed to <u>comments@navajo-nsn.gov</u>

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.:** <u>0007-22</u>

SPONSOR: Honorable Wilson C. Stewart, Jr.

TITLE: An Act Relating to Resources and Development, Budget and Finance, Law and Order, and Naabik'íyáti' Committees, and the Navajo Nation Council; Allocating \$900,000 from the Navajo Nation Tourism Fund (24 N.N.C § 741) to the Division of Economic Development/Tourism Department to Cover the Tourism Department's Personnel and Operating Expenses for the Remainder of FY2022; Amending 24 N.N.C. § 741(B) to Allow All Revenue in the Tourism Fund to be Used by any and All Navajo Nation Programs for Tourism-Related Purposes

Posted: <u>January 12, 2022 at 9:45 PM</u>

5 DAY Comment Period Ended: <u>January 17, 2022</u>

**Digital Comments received:** 

Comments Supporting	None
<b>Comments Opposing</b>	None
Comments/Recommendations	None

Legislative/Tracking Secretary
Office of Legislative Services

Jan. 18, 2022; 7:28 AM

Date/Time

# RESOURCES AND DEVELOPMENT COMMITTEE 24th NAVAJO NATION COUNCIL

### **FOURTH YEAR 2022**

# **COMMITTEE REPORT**

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

LEGISLATION #0007-22: AN ACT RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, LAW AND ORDER, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$900,000 FROM THE NAVAJO NATION TOURISM FUND (24 N.N.C § 741) TO THE DIVISION OF ECONOMIC DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE REMAINDER OF FY2022; AMENDING 24 N.N.C. § 741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND ALL NAVAJO NATION PROGRAMS FOR TOURISM-RELATED PURPOSES. *Sponsor: Honorable Wilson C. Stewart, Jr.* 

Has had it under consideration and reports a **DO PASS** with no amendments.

And thereafter the legislation was referred to Budget & Finance Committee.

Respectfully submitted,

Rickie Nez, Chairperson

Resources and Development Committee of

the 24th Navajo Nation Council

Date:

January 18, 2022 – Special Meeting (Teleconference)

Location:

Resources and Development Committee also called in via teleconference

from their location within the boundary of the Navajo Nation.

# Main Motion:

M: Mark A. Freeland

S: Herman M. Daniels

V: 5-0-1 (CNV)

In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland;

Wilson C. Stewart, Jr.

**Opposition:** None

Excuse: None

Not Voting: Rickie Nez, Chairperson

(NOTE: VOTE TALLY attached hereto)

# RESOURCES AND DEVELOPMENT COMMITTEE 24th NAVAJO NATION COUNCIL

### **FOURTH YEAR 2022**

# ROLL CALL VOTE TALLY SHEET

LEGISLATION #0007-22: AN ACT RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, LAW AND ORDER, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$900,000 FROM THE NAVAJO NATION TOURISM FUND (24 N.N.C § 741) TO THE DIVISION OF ECONOMIC DEVELOPMENT/TOURISM DEPARTMENT TO COVER THE TOURISM DEPARTMENT'S PERSONNEL AND OPERATING EXPENSES FOR THE REMAINDER OF FY2022; AMENDING 24 N.N.C. § 741(B) TO ALLOW ALL REVENUE IN THE TOURISM FUND TO BE USED BY ANY AND ALL NAVAJO NATION PROGRAMS FOR TOURISM-RELATED PURPOSES. *Sponsor: Honorable Wilson C. Stewart, Jr.* 

Date: January 18, 2022 – Special Meeting (Teleconference)

Location: Resources and Development Committee also called in via teleconference

from their location within the boundary of the Navajo Nation.

# **Main Motion:**

M: Mark A. Freeland S: Herman M. Daniels V: 5-0-1 (CNV)

In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland;

Wilson C. Stewart, Jr. **Opposition:** None **Excuse:** None

Not Voting: Rickie Nez, Chairperson

Honorable Rickie Nez, *Chairperson*Resources and Development Committee

Rodney L. Tahe, Legislative Advisor

Office of Legislative Services