

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council --- First Year, 2019

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND
RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED
FISCAL YEAR 2020 BUDGET FOR THE NAVAJO DIVISION OF COMMUNITY
DEVELOPMENT

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 500 (A).
- B. The Resources and Development Committee is the oversight committee of the Division of Community Development. 2 N.N.C. § 501 (C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Resources and Development Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Community Development's Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Resources and Development Committee recommends to the Budget and Finance Committee a fiscal year budget for the Division of Community Development. 12 N.N.C. § 840 (A).

SECTION THREE: APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE NAVAJO DIVISION OF COMMUNITY DEVELOPMENT

- A. The Resources and Development Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2020 Budget for the Navajo Division of Community Development, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Resources and Development Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Resources and Development Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting at the Navajo Division of Transportation Administrative Complex, Tse Bonito, Navajo Nation (New Mexico), at which a quorum was present and that same was passed by a vote of 3 in favor, and 0 opposed, on this 31st day of July 2019.



Rickie Nez, Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Motion: Honorable Mark A. Freeland
Second: Honorable Wilson C. Stewart, Jr.

Chairperson Rickie Nez not voting.

Branch: Executive **Division:** Community Development

The Navajo Nation Recommended Changes to the General Fund Budget

EXHIBIT C

Branch:

Executive

Division:

Community Development

[illegible]

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch:

Executive

Division:

Community Development

(A) Business Unit	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
108127	Capital Project Management Dept	4,231,074	Funding request is for an "On-Line Services" for essential services to be provided by engineering professions.
108028-108058	ENA Chapters	585,900	To fully fund the remaining six (6) months Chapter Official Stipends
108059-108084	FDA Chapters	510,300	To fully fund the remaining six (6) months Chapter Official Stipends
108086-108091	NNA Chapters	378,000	To fully fund the remaining six (6) months Chapter Official Stipends
108106-108123	WNA Chapters	340,200	To fully fund the remaining six (6) months Chapter Official Stipends
108014-108027	CLA Chapers	264,600	To fully fund the remaining six (6) months Chapter Official Stipends
108028-108058	ENA Chapters	786,549	To fund the Chapters Summer Youth Employment.
108059-108084	FDA Chapters	735,582	To fund the Chapters Summer Youth Employment.
108086-108091	NNA Chapters	568,594	To fund the Chapters Summer Youth Employment.
108106-108123	WNA Chapters	514,371	To fund the Chapters Summer Youth Employment.
108014-108027	CLA Chapers	394,904	To fund the Chapters Summer Youth Employment.
New	Solid Waste Disposal	2,000,000	To fund the Chapters Solid Waste Disposal
	TOTAL:	11,310,074	

RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council
Regular Meeting

ROLL CALL
VOTE TALLY SHEET:

Legislation # 0228-19: An Action Relating to Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee The Proposed Fiscal Year 2020 Budget for the Navajo Division of Community Development *Sponsor: Honorable Rickie Nez Co-Sponsor: Herman M. Daniels*

Date: July 31, 2019

Meeting Location: NDOT Administrative Complex, Tse Bonito, NM

MAIN MOTION:

M: Mark A. Freeland S: Wilson C. Stewart, Jr. Vote: 3-0-1 (CNV)

Yeas: Mark A. Freeland, Wilson C. Stewart, Jr., and Herman M. Daniels

Nays: None

Excused: Kee Allen Begay, Jr. and Thomas Walker, Jr.

AMENDMENT #1:

M: Wilson C. Stewart, Jr. S: Mark A. Freeland Vote: 3-0-1 (CNV)

Yeas: Mark A. Freeland, Wilson C. Stewart, Jr., and Herman M. Daniels

Nays: None

Excused: Kee Allen Begay, Jr. and Thomas Walker, Jr.



Honorable Rickie Nez, Presiding Chairman
Resources and Development Committee



Shammie Begay, Legislative Advisor
Office of Legislative Services