

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE
23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Navajo Nation Executive Offices. 12 N.N.C. § 840(A).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Executive Office's Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Executive Offices. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

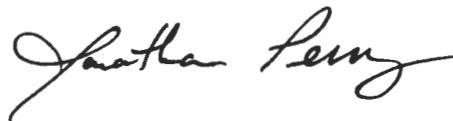
- A. The Naabik'íyáti' Committee hereby approves the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Executive Offices, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".
- B. The Naabik'íyáti' Committee recommends that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary Exhibit "B," Recommended Changes to the General Fund Budget, Exhibit "C", Recommended Conditions of

Appropriation and Legislative Concerns, Exhibit "D", and Recommended Unmet Needs, Exhibit "E".

- C. The Naabik'iyáti' Committee authorizes the Committee Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 10 in Favor, and 00 Opposed, on this 12th day of July 2018.



Jonathan Perry, Pro Tem Chairperson
Naabik'iyáti' Committee of the
23rd Navajo Nation Council

7-18-2018

Date

Motioned: Honorable Otto Tso
Second : Honorable Davis Filfred

Pro Tem Chairperson Jonathan Perry not voting

*Pursuant to § 700 (D), A quorum of the committee shall be satisfied by the presence of two (2) members of each Standing Committee.

Fiscal Year 2019

**The Navajo Nation
Fund Type Budget Summary**

EXHIBIT A

Business Unit Number	Program	FY 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
103001	Office of the President/Vice President	3,701,372	3,471,371	581,186						4,052,557
103002	Navajo Nation Washington Office	1,060,154	1,060,154	316,669						1,376,823
103003	Navajo-Hopi Land Commission Office	510,597	481,462							481,462
103005	Office of Miss Navajo Nation	161,021	168,021							168,021
103006	Telecommunications Regulatory Commission	267,461	362,461							362,461
103007	Executive Protection Services	397,575	392,575							392,575
	Total:	6,098,180	5,936,044	897,855						6,833,899

Fiscal Year 2019

**The Navajo Nation
General Fund Comparative Summary**

EXHIBIT B

Branch: ExecutiveDivision: Executive Offices

(A)	(B)	(C)	(D)	(E)
Business Unit Number	Program Title	Branch Chief's Proposed FY 2019 General Fund Budget	Oversight Committee's Recommended FY 2019 General Fund Budget	Plus or minus \$ difference (Column D minus C)
103001	Office of the President/Vice President	3,471,371		
103002	Navajo Nation Washington Office	1,060,154		
103003	Navajo-Hopi Land Commission Office	481,462		
103005	Office of Miss Navajo Nation	168,021		
103006	Telecommunications Regulatory Commission	362,461		
103007	Executive Protection Services	392,575		
TOTAL:		5,936,044		

Fiscal Year 2019

The Navajo Nation
Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: Executive

Division: Executive Offices

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)
103001	Office of the President/Vice President	
103002	Navajo Nation Washington Office	
103003	Navajo-Hopi Land Commission Office	
103005	Office of Miss Navajo Nation	
103006	Telecommunications Regulatory Commission	
103007	Executive Protection Services	

Fiscal Year 2019

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch: Executive

Division: Executive Offices

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
103001	Office of the President/Vice President	
103002	Navajo Nation Washington Office	
103003	Navajo-Hopi Land Commission Office	
103005	Office of Miss Navajo Nation	
103006	Telecommunications Regulatory Commission	
103007	Executive Protection Services	

Fiscal Year 2019

The Navajo Nation
Recommended Unmet Needs Budgets

EXHIBIT E

Branch: Executive

Division: Executive Offices

(A)	(B)	(C)	(D)
Business Unit	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2019 General Fund Budget
103001	Office of the President/Vice President		
103002	Navajo Nation Washington Office		
103003	Navajo-Hopi Land Commission Office		
103005	Office of Miss Navajo Nation		
103006	Telecommunications Regulatory Commission		
103007	Executive Protection Services		
TOTAL:		0	

NAVAJO NATION

RCS# 974

Naa'bik'iyati Committee

7/12/2018

11:41:24 PM

Amd# to Amd#	Legislation 0232-18: Approving	PASSED
MOT Tso	and Recommending to the Budget	
SEC Filfred	and Finance Committee the	
	Proposed FY 2019 Budget for...	

Yea : 10

Nay : 0

Excused : 0

Not Voting : 14

Yea : 10

Bates
BeGaye, N
Bennett

Damon
Daniels
Filfred

Hale
Smith

Tso
Witherspoon

Nay : 0

Excused : 0

Not Voting : 14

Begay, K
Begay, NM
Begay, S
Brown

Chee
Crotty
Jack
Perry

Pete
Phelps
Shepherd

Slim
Tsosie
Yazzie