

TO:

THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

Honorable LoRenzo Bates, Speaker Navajo Nation Council

FROM:

Russell Begaye, President THE NAVAJO NATION

DATE: August 8, 2016

SUBJECT: RESOLUTION No. CJY-43-16: RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND FINANCE, NAABIK'ÍYÁTI', AND THE NAVAJO NATION COUNCIL OF DINE YOUTH FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$70,000 AND \$137,756 FOR BU# 109013, 109014, 109015, 109016, AND 109017

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CJY-43-16 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) day requirement. The Navajo Nation President is empowered with the authority to line-item veto legislations passed by the Navajo Nation Council and such authority is not subject to override by the Navajo Nation Council, pursuant to 2 N.N.C. 164 (A)(17).

After careful review of **Resolution No. CJY-43-16**, I have decided to exercise my lineitem veto. I hereby line item veto the following:

- 1. Resolution CJY-43-16; Section 5. I line-item veto the appropriation amount of \$137,756 and parts of Exhibit "A".
- 2. Exhibit "A"
 - a. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (A) in the amount of \$236,039
 - ii. 3000 Travel Expenses, Column (A) in the amount of \$5,882
 - iii. 4000 Supplies, Column (A) in the amount of \$4,720
 - iv. 5000 Lease and Rental, Column (A) in the amount of \$1,920
 - v. 5500 Communication and Utilities, Column (A) in the amount of \$300

- vi. 6000 Repairs and Maintenance, Column (A) in the amount of \$1,800
- vii. 7000 Special Transactions, Column (A) in the amount of \$3,713.
- viii. TOTAL in Column (A) in the amount of \$254,374
- 3. Exhibit "D", Business Unit No. 109013
 - a. Program Budget Summary, Part II, FUNDING SOURCES I line-item veto the Amount column and TOTAL of \$27,348
 - b. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (B) in the amount of \$27,132
 - ii. 7000 Special Transactions, Column (B) in the amount of \$3,713 and Column (B) in the amount of \$50,000
 - iii. TOTAL in Column (B) and (C) the amount of \$27,348
 - c. Detailed Line Item Budget and Justification Part II. Detailed Budget, 2110 Temporary Column (C) and Column (D) I line item veto \$24,892; 2900 Fringe Benefit Column (C) and Column (D) I line item veto \$2,240; 7710 Column (C) and Column (D) I line item veto \$216 and I line-item veto TOTAL Column (C) and Column (D) \$27,348.
- 4. Exhibit "D" Business Unit No. 109014
 - a. Program Budget Summary, Part II, FUNDING SOURCES I line-item veto the Amount column and TOTAL of \$41,530
 - b. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (B) in the amount of \$41,202
 - ii. 7000 Special Transactions, Column (B) in the amount of \$328
 - iii. TOTAL in Column (B) and (C) the amount of \$41,530
 - c. Detailed Line Item Budget and Justification Part II. Detailed Budget, 2110 Temporary Column (C) and Column (D) I line item veto \$37,800; 2900 Fringe Benefit Column (C) and Column (D) I line item veto \$3,402; 7710 Column (C) and Column (D) I line item veto \$328 and I line-item veto TOTAL Column (C) and Column (D) \$41,530.
- 5. Exhibit "D"; Business Unit No. 109015
 - a. Program Budget Summary, Part II, FUNDING SOURCES I line-item veto the Amount column and TOTAL of \$24,057

- b. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (B) in the amount of \$23,867
 - ii. 7000 Special Transactions, Column (B) in the amount of \$190
 - iii. TOTAL in Column (B) and (C) the amount of \$24,057
- c. Detailed Line Item Budget and Justification Part II. Detailed Budget, 2310 Temporary Employment Column (C) and Column (D) I line item veto \$21,896; 2900 Fringe Benefit Column (C) and Column (D) I line item veto \$1,971; 7710 Column (C) and Column (D) I line item veto \$190 and I line-item veto TOTAL Column (C) and Column (D) \$24,057.
- 6. Exhibit "D"; Business Unit No. 109016
 - a. Program Budget Summary, Part II, FUNDING SOURCES I line-item veto the Amount column and TOTAL of \$32,793
 - b. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (B) in the amount of \$32,534
 - ii. 7000 Special Transactions, Column (B) in the amount of \$259
 - iii. TOTAL in Column (B) and (C) the amount of \$32,793
 - c. Detailed Line Item Budget and Justification Part II. Detailed Budget, 2110 Temporary Column (C) and Column (D) I line item veto \$29,848; 2900 Fringe Benefit Column (C) and Column (D) I line item veto \$2,686; 7710 Column (C) and Column (D) I line item veto \$259 and I line-item veto TOTAL Column (C) and Column (D) \$32,793.
- 7. Exhibit "D"; Business Unit No. 109017
 - a. Program Budget Summary, Part II, FUNDING SOURCES I line-item veto the Amount column and TOTAL of \$12,028
 - b. Program Budget Summary, Part III, BUDGET SUMMARY, I line-item veto
 - i. 2001 Personnel Expenses, Column (B) in the amount of \$11,933
 - ii. 7000 Special Transactions, Column (B) in the amount of \$95
 - iii. TOTAL in Column (B) and (C) the amount of \$12,028
 - c. Detailed Line Item Budget and Justification Part II. Detailed Budget,
 2310 Temporary Column (C) I line item veto \$10,948; 2900 Fringe
 Benefit Column (C) I line item veto \$985; 7710 Column (C) I line item

veto \$95 and I line-item veto TOTAL Column (C) and Column (D) \$12,028.

The reason I have chosen to line-item veto the summer youth employment is the summer time is now over. Many students have already begun school or will begin school very soon. Early this year I signed into law a \$2,000,000 appropriation for summer employment for our youth. The appropriation was timely. Many students informed the Office of the President and Vice President of their summer jobs and were appreciative they were able to return home. This appropriation, however, is not timely and no longer makes sense. In addition, as we are in budget session, Office of Dine Youth will look to incorporate this into their budget.

On the other hand, I have decided to maintain the funding for the Youth Council and Cultural Liaison for the Youth Council, in the amount of \$70,000. Our Youth are the future. I am pleased with the leadership and excitement of our Youth that are currently serving on the Council.

Therefore, I exercise my line-item veto authority for summer youth employment.

RESOLUTION OF THE OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAABIK'ÍYÁTI' AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FOR NAVAJO NATION OFFICE OF DINÉ YOUTH FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$70,000 AND \$137,756 FOR BU# 109013, 109014, 109015, 109016, AND 109017

BE IT ENACTED:

Section One. Authorities

- A. Pursuant to 2 N.N.C. § 400 *et seq.*, the Health, Education and Human Services Committee generally oversees matters relative to health, education and social services affecting the Navajo Nation, among other duties and responsibilities.
- B. Pursuant to 2 N.N.C. § 300 (C)(1), (3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- C. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- D. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

Section Two. Supplemental Appropriation Process

Within the Navajo Nation, Supplemental Appropriation requirements include:

- Α. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional revenues sources of above and initial beyond the or current revenue projections. supplemental appropriations may be allocated by the Navajo Nation Council.
- Β. Pursuant to 12 N.N.C. § 820 (L), "Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820 (F). The Controller of the Navaio Nation shall be responsible for designating recurring and non-recurring revenues and purposes."
- C. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds supplemental funds and shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.

Section Three. Findings

- A. Navajo Nation Office of Diné Youth is a program within the Navajo Nation Department of Diné Education. The purposes of the office include offering youth opportunities, essential skills and strategies to productively transition into adulthood. The office instructs youth on the workforce and post high school education. The objectives of the office are to enhance character traits, such as integrity, selfdiscipline and respect.
- B. Office of Dine Youth is requesting from the Navajo Nation \$70,000 and \$137,756 from the Unreserved, Undesignated Fund Balance (UUFB). See Exhibit "A," Program Budget Summary (supplemental appropriation) requested herein. Purposes of the funding request are outlined in the budget documents attached hereto. See Exhibit D budget forms for business unit # 109013, 109014, 109015, 190916 and 109017.
- C. The Navajo Nation Office of the Controller has identified additional revenues above and beyond the initial or current revenue projections. Further, the Office of the Controller has determined whether the request herein for supplemental appropriation is from recurring or non-recurring revenues and whether it is for recurring or non-recurring purposes. See attached memorandum, Exhibit "B."

- D. The Office of Management and Budget has provided its budget impact analysis concerning the program Budget Summary (supplemental appropriation) requested herein. See Exhibit "C."
- E. It is in the best interests of the Navajo Nation to approve the Supplemental Appropriation requested herein.

Section Four. Approving Supplemental Appropriation

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation, hereby approves the supplemental appropriation of \$70,000 for Navajo Nation Office of Diné Youth for purposes described in budget documents attached in Exhibit "A" and \$137,756 for business unit #109013, 109014, 109015, 190916 and 109017, See Exhibit "D."
- B. This supplemental appropriation shall be from that amount of funds that exceeds the minimum fund balance of the UUFB.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 0 opposed, this 21st day of July 2016.

LoRenzo Bates, Speaker Navajo Nation Council

7/22/16

Date

Motion: Honorable Edmund Yazzie Second: Honorable Davis Filfred ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this _____ day of _____ 2016.

> Russell Begaye, President Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of ______ 2016 for the reason(s) expressed in the attached letter to the Speaker.

> Russell Begaye, President Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this Studay of Argun, 2016.

Russell Begaye, President Navajo Nation

		NAVAJO NATION	
RCS# 542			7/21/2016
		Summer Session	01:22:38 PM
Amd# to	o Amd#	Legislation No. 0175-16	
MOT Yazzie			PASSED
		Supp funding for NN Office of	
SEC Filfred		Dine Youth from UUFB	
		(as amended)	
Yea	: 19	Nay:0	Not Voting: 2
Yea : 19			
Begay, K	Crotty	Perry	Tso
BeGaye, N	Damon	Pete	Tsosie
Bennett	Filfred	Phelps	Witherspoon
Brown	Hale	Slim	Yazzie
Chee	Jack	Smith	
Nay : 0			
Not Voting : 2			
Bates	Daniels	Shepherd	Begay, NM

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				V	APR 1 3 2016	016			- -	496	5
PART I. Business Unit No.:	109012 Proc	Program Title: Office	e of Diné \	Office of Diné YOUTH -Administration Nation, Window Rock, Arizonalision/Branch:	Office of Management & Budget Vavajo Nation, Window Rock, Ari	k Budg v Rock, J	et Vrizomwision/Branch:		Executive		
Prepared By: R(Ronald D. Duncan	Phone No.:		(928) 871-6997/6882	Email Address:		rondun	can@nr	ronduncan@nndode.org		
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	~		(A)		(B)		(C)
UNMET NEEDS	10/1/15 - 9/30/16 \$	70,000	100%		E	Fund Type Code	NNC Approved Original Budget	Propos	Proposed Budget	Diff (Colu	Difference (Column B - A)
				2001 Personnel Expenses		-	\$ 236,039.00			69	236,039.00
				3000 Travel Expenses		+	\$ 5,882.00			\$	5,882.00
				3500 Meeting Expenses						\$	
				4000 Supplies		+	\$ 4,720.00			\$	4,720.00
				5000 Lease and Rental		+	\$ 1,920.00			\$	1,920.00
				5500 Communications and Utilities	Utilities	-	\$ 300.00			\$	300.00
				6000 Repairs and Maintenance	ance	-	\$ 1,800.00			\$	1,800.00
				6500 Contractual Services				\$	20,000	\$	20,000.00
				7000 Special Transactions		-	\$ 3,713.00	\$	50,000	\$	53,713.00
				8000 Public Assistance						\$	1
				9000 Capital Outlay						ŝ	8
				9500 Matching Funds						\$	
				9500 Indirect Cost						÷	r
						TOTAL	\$ 254,374.00	\$	70,000	€	324,374.00
				PART IV. POSITIONS AND VEHICLES	VEHICLES		(a)		(E)		
				Total # of	Total # of Positions Budgeted:	Igeted:	4		0		
				Total # of Permanently Assigned Vehicles:	ly Assigned Ve	hicles:	0		0		tabbles
	TOTAL: \$	70,000	100%	-		J				_	-
IRT V. I HEREBY ACKNOWLE	EDGE THAT THE INFOR	MATION CONTA	VINED IN T	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	MPLETE AND	ACCURA	TĘ				A
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	Ronald D. Duncan, Department Manager I	artment Manager	_		Dr. Tomr	ny Lewis	Dr. Tommy Lewis Jr., Superintendent of NN Schools/DoDE	NN Schoo	Is/DoDE	é	
SUBMITTED B	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	Printed Name and	Signature	/ Date	APPROVED I	oV. Divie	ADDROVED RV. Division Director/Reanch Chief's Drinted Name and Signature / D	hiafe Drint	ed Name and	- Cionature	

NNOMB-BF

EV 2016		
	ALI ERIA	Page 02 of 03
PART I. PROGRAM INFORMATION: APR 1 3 2016 Program Name/Title:	Office of Diné YOUTH -Administration	
PART II. PLAN OF OPERATION REFERENCE THEOREMENT FOR TAILS ON TOTATION FOR ANIZONE HEHSCJY-026-13: The purpose of the Diné YOUTH is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. Diné YOUTH is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American. Diné YOUTH will help youth on their paths toward Hozho in four (4) main areas: 1) Diné Cultural Identity, 2) Physical and Mental Wellness, 3) Navajo Citizenship and 4) Knowledge of Education.	ictively transition into adulthood by obtaining knowledge of the wispect to successfully participate in today's society as a Diné/Nati Navajo Citizenship and 4) Knowledge of Education.	srkforce and post high school ⊌e American. Diné YOUTH will
PART III. PROGRAM PERFORMANCE CRITERIA:	st QTR 2nd QTR 3nd QT	4th QTI
1. Program Performance Area:	Actual Goal Actual Goal	Actual Goal Actual
Cultural Liaison services		
Goal Statement:		
To provide 12 professional trainings to ODY staff	9	6
2. Program Performance Area:		
Youth Council formation		
Goal Statement:		
To facilitate 6 Youth Council meetings	9	9
3. Program Performance Area:		
Goal Statement		
4. Program Performance Area:		
Goal Statement:		
5. Program Performance Area:		
Goal Statement:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Ronald D. Duncan, Department Manager I AMAR AND AND AND AND Program Manager's Printed Name and Signature/Date	Dr. Tommy Lewis Jr., Superintendent of NNSchools/DoDE Division Director/Branch Chief's Printed Name and Signature / Date	サ <i>++</i> 13-14 DoDE Dature / Date

2016
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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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THE NAVAJO NATION OFFICE OF DINÉ YOUTH

P.O. Box 1599 Window Rock, AZ 86515 · Phone (928) 871-6518/6882 · Fax: (928) 871-7618



RUSSELL BEGAYE

1.

JONATHAN NEZ, VICE PRESIDENT

MEMORANDUM:

TO : ALL CONCERNED

FROM

Ronald D. Duncan, Department Manager I Office of Diné Youth (ODY)

DATE : December 1, 2015

SUBJECT: FY'2016 STANDING DELEGATION

The following ODY-Administration Standing Delegation will be in effect when I am not available.

ACKNOWLEDGED:

Lucinda Shepherd, Administrative Service Officer ODY-Administration Virginia L. Nelson, Program Supervisor III ODY-Crownpoint Agency

The delegated personnel will be responsible for routine duties of the ODY-Administration Office, **except permanent personnel action forms**, which must be reviewed and approved by Department Manager I. Your full cooperation with the delegated personnel is appreciated.

ACKNOWLEDGED:

Dr. Tommy Lewis fr., Superintendent of Navajo Nation Schools / DEPARTMENT OF DINÉ EDUCATION



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

:	2 NNC § 164 Reviewers
	Delegates & 2 NNC '164 Reviewers
	Navajo Nation Government
	:

FROM	:	Robertvilling
		Robert Willie, Accounting Manager General Accounting Office of the Controller

DATE : April 28, 2016

SUBJECT : 164 5783-Supplemental request by Department of Dine Education

The Office of the Controller has reviewed the above referenced document.

- 1. The program is requesting an amount of \$722,931 from the UUFB.
- 2. The UUFB balance as of April 12, 2016 is \$13,175,943.
- 3. There are legislations pending approval from the Navajo Nation President which may reduce the UUFB balance.

If you should have any questions you can contact me at tribal extension X6125



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

: 164 Process Reviewers

FROM

то

Nanette Francisco, Senior Budget Analyst Office of Management and Budget

DATE : April 13, 2016

 SUBJECT
 :
 164# 005783 : Supplemental Appropriation in the amount of \$722,931 for the

 Office of Dine Youth BU#109012, 109013, 109014, 109015, 109016 & 109017.

- 1. The balance in the available UUFB as of April 1, 2016 is \$9,604,215. The initial FY 2016 UUFB was \$18,459,340 but it has been reduced by five(5) appropriations since.
- 2. Minor corrections on two of the budgets in the Supplemental package submitted.

Contact OMB at 871-6046 if there are any questions and/or concerns regarding this memorandum.

CONCURRENCE

Dominic Beyal, Executive Director Office of Management and Budget



 A set of the set of			
Document No.	005783	Date Issued:	04/08/2016
	SECTION 164 RE	VIEW FORM	
Title of Document:	Request for Supplemental Fundings	Contact Name: DUI	NCAN, RONALD D
Program/Division:	DEPT OF DINE EDUCATION		
0	ronduncan@nndode.org	Dhara Numhari	928 871 6997
Division Director	Approval for 164A: Ju. Curselm,	Phone Number: Man Sugt 4/8/10	6
except Business F sufficient or insuffi	category; only submit to category reviewe Regulatory Department which has 2 days, to re cient. If deemed insufficient, a memorandum n 164(A) Final approval rests with Legis	view and determine whether the explaining the insufficiency of the second	he document(s) are the document(s) is required.
Statement of 1, OAG:	of Policy or Positive Law:	Dete:	Sufficient Insufficien
1. 040.		Date:	
	t Resolutions, Budget Reallocations or amo expends or receives funds) DBuyel - See Meuro Yewing Walton	Date: <u>4.12-16</u> Date: <u>4-25-16</u> Date: <u>5216</u>	
<u>S</u>	ection 164(B) Final approval rests with	the President of the Nava	jo Nation
Grant/Fund	ing Agreement or amendment:		
1. Division:		Date:	
2. OMB:	<u> </u>	Date:	
3. OOC:		Date:	
4. OAG:		Date:	
	t/Contract expending or receiving funds or	amendment:	
1. Division:		Date:	<u> </u>
2. BRD:		Date:	
3. OMB:		Date:	凵 凵
4. OOC:	· · · · · · · · · · · · · · · · · · ·	Date:	
5. OAG:		Date:	
Letter of As	surance/M.O.A./M.O.U./Other agreement no	ot expending funds or amend	dment:
1. Division:		Date:	
2. OAG:		Date:	
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1. Division:	etter of Assurance expending or receiving t	Date: 2000 0 -	
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4. OAG:		Date:	
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DEPARTMENT OF DINÉ EDUCATION

THE NAVAJO NATION



P.O. Box 670 · Window Rock, Arizona 86515 PHONE (928) 871 – 7475 · FAX (928) 871 – 7474

Russell Begaye President Jonathan Nez Vice-President

April 4, 2016

MEMORANDUM:

TO:	Program Managers and Staff
	Department of Diné Education

Cmm-

FROM:

Dr. Tommy Lewis Jr., Superintendent of Schools Department of Diné Education – Administration

DATE: April 4, 2016

SUBJECT: STANDING DELEGATION OF AUTHORITY – FY 2016 (REVISED)

During my absence from the office, the following individuals are authorized to act on my behalf, in the order they are placed, to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing the routine duties required of the Superintendent of Schools:

- 1. Timothy Benally, Assistant Superintendent Department of Diné Education – Administration
- 2. Dr. Anselm Davis, Education Program Manager North Central Association/AdvancED (NCA/AdvancED)
- 3. Ms. Rose Graham, Department Manager II Office of Navajo Nation Scholarship and Financial Assistance (ONNSFA)

ACKNOWLEDGED

This delegation authorizes my designee to review and approve all routine administrative, financial and personnel documents, with the understanding that they will consult with me as necessary. However, all requests for Off Reservation Travel (ORT) will follow the process outlined in the memo distributed on March 20, 2013, authorizing only the Acting Superintendent to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education-Administration Office.

If you have any inquires relative to this matter, contact the DODE Administration Office at 928-871-7475. Your cooperation is expected and appreciated.

xc: Honorable Russell Begaye, President, The Navajo Nation
 Honorable Jonathan Nez, Vice President, The Navajo Nation
 Arbin Mitchell, Chief of Staff, Office of the President/Vice President
 Jim Parris, Controller, Office of the Controller
 Dominic Beyal, Executive Director, Office of Management and Budget

BOARD OF EDUCATION

Dr. Pauline M. Begay, **President** · Gloria Johns, **Vice President** · Marlene Burbank, **Secretary Members:** Dolly C. Begay · Delores Greyeyes · Patrick D. Lynch · Bennie Begay · Dr. Bernadette Todacheene Dr. Tommy Lewis, Superintendent of Schools EXHIBIT "D"

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

 Page 1 of 3 BUDGET FORM 1

Executive	ail.com	(c)	Difference (Column B - A)	<u> </u>	0	0	0	0	0	0	0	216	0	0	0	0	27,348						a	DODE
	gee manal@hotmail.com	(B)	Proposed Budget	-								216					27,348	(E)					litar	t of NN Schools/I
Division/Branch:	dee n	(¥)	NNC Approved Original Budget	0													0	(D)				(aller and the	Ir Superiorendent
	ddress:		Fund Type Code														TOTAL	6	s Budgeted:	ed Vehicles:		ND ACCURATE	R	Tommu Date
Office of Diné Youth - Chinle Agency	(928) 674-2064 Email Address:	PART III. BUDGET SUMMARY		Personnel Expenses	Travel Expenses	Meeting Expenses	Supplies	5000 Lease and Rental	Communications and Utilities	Repairs and Maintenance	6500 Contractual Services	Special Transactions	8000 Public Assistance	Capital Outlay	9500 Matching Funds	9500 Indirect Cost		POSIFIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Permanently Assigned Vehicles:		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCUPATE.		
Office	(928) (%	2001 P	3000 T	3500 M	4000 S	5000 Le	5500 C	6000 R	6500 C	7000 S	8000 P	9000 C	9500 Ma	9500 Inc	-	PART IV.		T	%	N THIS BUDGE	J	
	4o.:	% of Total	100%																		100%	FAINED IN	17 15	er
Program Title:	Phone No.:	Amount	27,348																		27,348	DRMATION CON	٦ ا	lenartment Manac
109013 P	Alvin Gee	Fiscal Year Term	10/1/15-9/30/16																		TOTAL:	DGE THAT THE INF	20000	Bonald D Dincan Department Manager
PART I. Business Unit No .:	Prepared By:	PART II. FUNDING SOURCE(S) Fiscal Year Term	UUFB																			V. I HEREBY ACKNOWLEE	3	-

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

	Program Name/Title: Office of Diné Youth - Chinle Agency	Ϋ́.	1st QTR 2nd QTR 3rd QTR	Goal Actual Goal Actual Goal Actual												зеентнопоисни кементи - При в - При и - При и	Too/ 16 Division Director/Branch Chief's Printed Name and Signature / Date
PART I. PROGRAM INFORMATION:	Business Unit No.: 109013	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:	PART III. PROGRAM PERFORMANCE CRITERIA:		1. Program Performance Area: YOUTH EMPLOYMENT	Goal Statement:	Number of youth hired	2. Program Performance Area:	Goal Statement:	3. Program Performance Area:	Goal Statement:	4. Program Performance Area:	Goal Statement:	5. Program Performance Area:	Goal Statement:		Ronald D. Duncan, Department Manager I Row C V

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

Mart L. Distruction Bundent: (a) (b) (c)	PART I. PRC	PART I. PROGRAM INFORMATION: Program Name/Title:	ä	Office of Diné Youth - Chinle Agency	Business Unit No.:	109013	
Internation Internation <thinternation< th=""> <thinternation< th=""></thinternation<></thinternation<>							
Collection Collection 2001 FERSONNEL.EXPENSIS Dignet Code Description and Jariffication 2001 FERSONNEL.EXPENSIS Dignet Code Description and Jariffication 2001 FERSONNEL.EXPENSIS College: 10 and 20 an	Part II. De (A)	ETAILED BUDGET:		(B)		(C)	(D)
Certification Description and admittaction Description Description Employment salay and fing benults. Employment sal						Total by	Total by
a00 FPESOWEL EXPENSEs 200 FPESOWEL EXPENSEs 24882 Employment salary and finge benefit. Temporary 24882 24882 Tomporary 24.82 912 24882 Finge Benefit 23.00 24.852 24.852 Finge Benefit 2.300 2.4862 2.300 700 SPECIA TRANSACTIONS 2.240 2.300 706 705 904 64 706 705 164 2.300	Object Code (LOD 6)			Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
Employment salay and tinga benefit. Temporary Tapporary 2320 Youth Employment Temporary Sammer 2320 Youth Employment Temporary Sammer Compar 10.x 8.55 x 10 = 912 Compar 10.x 8.55 x 10 = 14980 24802 Finge Benefit 2300 FEECAL TRANSACTIONS 7765 Polly Payment 52 7765 Polly Payment 52 7765 Noter's Comp 164 7767 Noter's Comp 164		2001 PERSONNEL EX	PENSES				27,132
Tenporay 2320 Youh Employment/Temporay-Summe 2320 Youh Employment/Temporay-Summe 2320 Sisk 120 = 9912 High School 25 x 57 44 x 80 14980 2300 Temporary 524,822 x 9% = 2300 Temporary 524,822 x 9% = 2000 Temporary 524,822 x 9% = 7000 SPECIAL ITANISACTIONS 2,240 7165 Policy Payment 7767 Workers Comp 7167 Workers Comp 7167 Workers Comp		Employment salary and	1 fringe benefits. Temporary				
2320 9912 Colloge: 10 x 5 x 5 7 49 x 80 9480 High School 22 x 5 7 49 x 80 24,802 Finge Boneft 24,802 2000 Temporary 524,852 x 9% = 2000 Temporary 524,852 x 9% = 2000 Temporary 524,852 x 9% = 7000 SPECIAL TRANSACTIONS 7767 Worker's Comp 7767 Worker's Comp 7767 Worker's Comp	2110	Temporary	- - - -				
High School: 24 x 5 7.49 x 60 1490 Finge Benefit 24,892 2900 Temporary \$24,892 x 9% = 2000 SPECIAL TRANSACTIONS 2.400 7000 SPECIAL TRANSACTIONS 2.400 7165 Polloy Payment 22 7165 Polloy Payment 22 7165 Worker's Comp 164 7175 Worker's Comp 164		2320	Youm Empioyment/ I emporary-Sum College: 10 x \$ 8.26 x 120 =			24,892	
Finge Benefit 2,00 200 Temporary. \$24.802 x 9% = 2,240 7000 SPECIAL TRANSACTIONS 52 7765 Palicy Payment 52 7767 Worke's Comp 164			High School: 25 x \$ 7.49 x 80	14,980			
Finge Beetti 2.00 2900 Femporary \$24.892.x 9%= 2000 SPECIAL TRANSACTIONS 2.240 7006 SPECIAL TRANSACTIONS 52 7765 Policy Payment 52 7765 Volker's Comp 164 7767 Volker's Comp 164				760'+7			
700 SPECIAL TRANSACTIONS 7765 Policy Payment 52 7775 Worker's Comp 164 104	2900	Fringe Benefit 2900	Temporary: \$24,892 x 9% =	2,240		2,240	
7765 Policy Payment 52 7767 Worker's Comp 164 16 164 17 164 17 164 17 164 17 164 17 164 16 164 17 164 17 164 17 164 17 164 17 164		7000 SPECIAL TRANS	SACTIONS				
Vorker's Comp	7710	7765	Policy Payment	52		216	216
		7767	Worker's Comp	164			
							-
							27,348

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART	PART I. Business Unit No.:	109014	Program Title:		Office of Diné Youth-Crownpoint Agency	ooint Agency	Division/Branch:	Executive	
	Prepared By:	Virginia Nelson	Phone No.:		(505) 786-2000	Email Address:	vergn	vergnel@yahoo.com	
PART	PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	RY	(A)	(B)	(C)
	UUFB	10/1/15-9/30/16	41,530	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
					2001 Personnel Expenses			41,202	41,202
					3000 Travel Expenses				0
					3500 Meeting Expenses				0
					4000 Supplies				0
					5000 Lease and Rental				0
					5500 Communications and Utilities	d Utilities			0
					6000 Repairs and Maintenance	nance			0
					6500 Contractual Services	s			0
					7000 Special Transactions	S		328	328
					8000 Public Assistance				0
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	0	41,530	41,530
					PART IV. POSITIONS AND VEHICLES) VEHICLES	(D)	(E)	
					Total # o	Total # of Positions Budgeted:			
					Total # of Permanen	Total # of Permanently Assigned Vehicles:			
		TOTAL:	41,530	100%					
PART	V. I HEREBY ACKNOWLE	EDGE THAT THE IN	VEORMATION CONTAI	NED IN T	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND ACCURA	TE.		
	U	CLORZ	12	7/12/1		and the	lung	All red L	
		Konald D. Duncan	Konald D. Duncan, Department Manager I		1	CUr. Iommy Lewis	Dr. Iommy Lewis, Jr., Supennendent of NN Schools/DODE	INN Schools/DODE	
	SUBMITTED B	SUBMITTED BY: Program Manager's Printed	ger's Printed Name and Signature / Date	Signature	/ Date	APPROVED BY: Divi	sion Director/Branch C	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				
Business Unit No.: 109014 Pro	Program Name/Title:	Office of Diné Youth-Crownpoint Agency	point Agency	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:				
PART III. PROGRAM PERFORMANCE CRITERIA:	1	2nd QT	TO DI	th QT
1. Program Performance Area:	Goal	Actual Goal Actual	Goal Actual	Goal Actual
YOUTH EMPLOYMENT				
Goal Statement:				
Number of youth hired				50
2. Program Performance Area:				
Goal Statement:				
3. Program Performance Area:	_			
Goal Statement:				
4. Program Performance Area:		-	-	_
Goal Statement:				
5. Program Performance Area:	-		-	
Goal Statement:				
	UICULY DEVIEWED			
Ronald D. Duncan, Department Manager 200 200 720 116 Program Manager's Printed Name and Signature/Date	(1 L	Dr Tommy Lewis, Jr., Superintendent of NN Schools/DoDE Division Director/Branch Chief's Printed Name and Signature / Date	tendent of NN Schools/DoDE s Printed Name and Signature / Dat	e,

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. PRC	PART I. PROGRAM INFORMATION: Program Name/Title:		Office of Diné Youth-Crownpoint Agency	Business Unit No.:	109014	
Part II. DE (A)	DETAILED BUDGET:		(B)		(C)	(D)
					Total by	Total by
Object Code (LOD 6)			Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	2001 PERSONNEL EXPENSES	PENSES				41,202
	Employment salary and	Employment salary and finge benefits. Temporary				
2110	Temporary					
	2320	Youth Employment/Temporary-Summer	BL		37,800	
		College: 20 x \$ 8.26 x 120 =	19,824			
		High School: 20 x \$ 7.49 x 80	17,976			
			37,800			
2900	Fringe Benefit					
	2900	Temporary: \$37,800 x 9% =	3,402		3,402	
	THE COLORED TO ALLO TO	ONCLOSE				
						328
7710	7765	Policy Payment	78		328	
	7767	Worker's Comp	249			
					_	
					11 100	
					101AL 41,030	41,330

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Matrix Functions Fieral Year Term Sold Not Year <
Prepared By: Valerie Tom Phone No: Prepared By: Valerie Tom Phone No: UUFB 10/1/15-9/30/16 24,057 100% UUFB 10/1/15-9/30/16 24,057 100% Indication 24,057 100% 24,057 100% Indication 24,057 100% 24,057 100% Indication 24,057 24,057 100% 24,057 100% Indication 24,057 24,057 24,057 100% 24,057 100% Indication 24,051 100% 24,057 100% 100% 24,057 100% Infereeby acknowledge Thitlereby acknowledge 24,057 100% 100% 100%
Prepared By: Valerie Tom DULFB Valerie Tom UUFB 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/1/15-9/30/16 10/10/15 10/10/15 10/10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/15 10/

PART I. PROGRAM INFORMATION:				
Business Unit No.:	109015 Program Name/Title:	OFFICE OF DINÉ YOUTH-FT. DEFIANCE	ITH-FT. DEFIANCE	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opp education. DINÉ Youth is committed to enhancing character traits of you youth otheir paths towards Hozho in four (4) main area; 1. Diné Cultural	IT IL PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: HEHSCJY-026-13: The purpose of the DINÉ Youth is to offer youth opportuntiles, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINÉ Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American.Diné YOUTH will help youth otheir paths towards Hozho in four (4) main area; 1. Diné Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.	productively transition into adulthood by obtaining ind respect to sucessfully participate in today's so avajo Citizenship and 4) Knowledge and Educatic	g knowledge of the workforce ciety as a Diné/Native Ameri on.	i and post high schoo can.Diné YOUTH will
PART III. PROGRAM PERFORMANCE CRITERIA:	RITERIA:	1st QTR 2nd QTR	3rd QTR	4th QTR
		Goal Actual Goal Actual	Goal Actual	Goal Actual
1. Program Performance Area:				
YOUTH EMPLOYMENT				
Goal Statement:				
Number of Youth hired				30
2. Program Performance Area:				
Goal Statement:				
3. Program Performance Area:				
Goal Statement:				
4. Program Performance Area:				
Goal Statement:				
5. Program Performance Area:				-
Goal Statement:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	(hA Van	Muell-	
Program Manager's Printed Name and Signature/Date	and Signature/Date	Division Director/Branch Chiefs, Prin	rinted Name and Signature / Date	ate

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 03 BUDGET FORM 4

Mett EFFALED BLIDGET: EI	PART I. PRC	PART I, PROGRAM INFORMATION: Program Name/Title:	OFFICE OF	f diné youth-ft. Defiance	Business Unit No.:	109015	
Mathematication Contraction Contraction		TAN ED DINGET.					
Collabor Sachuck Sachuck Colspan="4">Colspan="4">Colspan="4" Sachuck Sachuck Sachuck Sachuck Sachuck Colspan="4" Colspan="4" Colspan="4" Colspan="4" Colspan="4" Colspan="4" Sachuck Sachuck	(A)			(8)		(C)	(0)
2001 FEGORMEL EXCENSIS Dijert Codo Description and Juath Kenton Dijert Codo Dijert Codo						Total by	Total by
Zuri Fresovici. Errendicis. 21,194 21,194 Temponary Timpona Serial Benefis 2,1,94 2,1,94 Temponary Timpona Serial Benefis 2,1,94 2,1,94 Temponary Timpona Serial Benefis 2,1,94 2,1,94 Temponary Timpona Serial Sizim X 10 pendora X 120 has 5,1,94 2,1,91 2200 Entresc Etheritis 5,1,971 1,971 200 2,1,860 0X 900% Subiniti 5,1,971 700 2,1,860 0X 900% Subiniti 5,1,971 700 2,21,860 0X 900% Subiniti 5,1,971 700 2,21,860 0X 900% Subiniti 5,1,971 700 2,200 2,1,860 0X 900% 5,1,971 700 2,1,860 0X 900% 5,1,971 5,1,971 700 2,1,860 0X 900% 5,1,971 5,1,971 700 2,1,860 0X 900% 5,1,971 5,1,971 700 1,971 5,1,971 5,1,971 701 7,773 5,1,971 5,1,971 703 7,776 5,1,971 5,1,971	Object Codt (LOD 6)		0	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
Tepriorun Campone allon A finga Benetis 21,864 Tepriorun Campone allon A finga Benetis 1,914 200 12,184 1,917 200 23,186.00 x 5,06% 1,917 200 23,186.00 x 5,06% 1,917 200 23,186.00 x 5,06% 1,971 200 23,186.00 x 5,06% 1,971 200 23,186.00 x 5,06% 1,971 700 23,186.00 x 5,06% 1,971 700 23,186.00 x 5,06% 1,971 700 21,184 1,971 700 21,184 1,971 700 21,086.00 x 5,06% 1,971 700 850.001 1,971 777 Wolven Complexes frage) 3,1,86,001.00 x 61 778 Polio, Parmeti 3,1,86,001.00 x 61 777 Wolven Complexes frage) 3,1,86,001.00 x 61 777 Wolven Complexes frage) 3,1,86,001.00 x 61		2001 PERSONNEL EXPE					23,867
OID FENCE EIGENT Subolat 5 1,94 2,1,94 00 FENCE EIGENT Congret \$3,561h X10 postionex X120 has 5 2,1,96 1,971 00 FENCE EIGENT Subolat 5 2,1,96 1,971 1,951 100 \$21,960.0X 50.0% Subolat 5 1,971 1,971 1,971 100 \$21,960.0X 50.0% Subolat 5 1,971 1,971 1,971 100 \$21,960.0X 50.0% Subolat 5 1,971 1,971 1,971 100 \$55ECMLTRANSACTIONS Subolat 5 1,971 1,971 1,971 100 \$55ECMLTRANSACTIONS Subolat 5 1,971 1,971 1,971 100 \$55ECMLTRANSACTIONS \$2,385.00.100.X 451 \$2,385.00.100.X 451 \$2,385.00.100.X 451 \$2,960.001.00.X 451 \$2,1,960.001.00.X 451 \$2,1,971 1,971 1,971 <	2310	Temporary Employee salar	ry & Fringe Benefits ENIT				
Calege: \$5.26hr X 10 postions X 120 trs 5 9912 1,911 FINGE EENETTS Subtract 5 2,1890 1,971 200 \$21,486.00 X 9,00% 5 1,971 1,971 700 SPECAL TRANSACTIONS Subtract 5 1,971 1,971 715 Ploty Payment \$23,867.001/00 X 66 5 4,6 716 Ploty Payment \$23,867.001/00 X 66 5 4,6 7175 Ploty Payment \$23,867.001/00 X 66 5 4,6	0107		High School: \$7.49/hr X 80 hrs X 20 your	\$		21,896	
FINGE ERNETTS 290 \$21,866.00 × 9.00% 5 1,971 700 SPECIAL TRANSACTIONS Sublacial: 5 1,971 700 SPECIAL TRANSACTIONS 5 1,971 700 SPECIAL TRANSACTIONS 5 1,971 700 SPECIAL TRANSACTIONS 5 1,971 716 Poliny Payment 52.3467.00/100 x,66 5 776 Volvees Comp (Lees fringe) 52.1,956.00/100 x,66 5			College: \$8.26/hr X 10 positions X 120 hr	Subtotal: \$			
290 321,896.00 X 9.00% 5 1,971 700 SPECIAL TANSACTIONS Subtolat: 5 1,971 700 SPECIAL TANSACTIONS 1371 5 1,971 705 Policy Payment 52,867.00/100 X 50.19 5 45 7767 Workers Comp (Less fringe) 52,867.00/100 X 50.19 5 45 7767 Workers Comp (Less fringe) 52,867.00/100 X 50.19 5 45	2900	FRINGE BENEFITS				1,971	
700 SPECIAL TANISACTIONS 700 SPECIAL TANISACTIONS 130 NISURANCE PREAMUNS 823,887.00/100 X \$0.19 \$ 45 145 7765 Policy Payment \$ 23,887.00/100 X \$0.19 \$ 45 7765 Policy Payment \$ 32,887.00/100 X \$60 \$ 45 7767 Workers Comp (Less fringe) \$ 51,896.00/100 X \$60 \$ 5 145 7768 Policy Payment \$ 51,896.00/100 X \$60 \$ 5 145 \$ 145 7769 Workers Comp (Less fringe) \$ 51,896.00/100 X \$60 \$ 5 145 \$ 145 7767 Subtorial \$ 5 190 \$ 145 \$ 145 \$ 145 7769 Subtorial \$ 5 145 \$ 145 \$ 145 \$ 145 7769 Subtorial \$ 5 145 \$ 145 \$ 145 \$ 145 7769 Subtorial \$ 5 145 \$ 145 \$ 145 \$ 145		2900	\$21,896.00 X 9.00%	\$ 5			
7000 SPECAL TRANSACTIONS 190 NULRANCE PREMIULNS 5 45 7765 Policy Payment 7767 Workers Comp (Lass finge) 51,966 00/100, 66 5 145 7767 Workers Comp (Lass finge) 51,966 00/100, 66 5 145							
NSURANCE PREMIUKS 190 7765 Policy Payment \$23.867.00/100 x \$0.09 7767 Workers Comp (Less fringe) \$21.896.00/100 x 66 5 145 Subtolal 5 190		7000 SPECIAL TRANSAC	STIONS				190
T165 Policy Payment \$23,867.00 / 100 X \$0.19 \$ 45 \$ 145 T167 Workers Comp (Less fringe) \$21,896.00/100 x 66 \$ 145 \$ 145 Sublotal \$ 145 \$ 145 \$ 145 \$ 145	7710	INSURANCE PREMIUMS				190	
//b/ Workers Comp (Less Imge) \$27,896.00/100 x 66 \$ 145 Subtotal \$ 190 21,996.00/100 x 66 2,145		7765	Policy Payment	\$23,867.00 / 100 X \$0.19			
Subtotal 5 10		1/67	Workers Comp (Less fringe)	\$21,896.00/100 x .66			
24,057					\$		
24,057							
24,057							
24,057							
24,057							
24,057							
	TOTAL					24,057	24,057

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

ART I.	ART I. Business Unit No.:	109016 Pr	Program Title:		Office of Diné Youth-Shiprock Agency	sk Agency		Division/Branch:	Executive	
	Prepared By: V	Wetona L. Becenti	Phone No.:		505-368-1125	Email Address:		weton	wetonab@yahoo.com	
ART II.	PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	×		(A)	(B)	(C)
	UUFB	10/1/15-9/30/16	32,793	100%		Fund Type Code		NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
					2001 Personnel Expenses			0	32,534	32,534
					3000 Travel Expenses					0
					3500 Meeting Expenses					0
					4000 Supplies					0
					5000 Lease and Rental					0
					5500 Communications and Utilities	l Utilities				0
					6000 Repairs and Maintenance	ance				0
					6500 Contractual Services					0
					7000 Special Transactions				259	259
					8000 Public Assistance					0
					9000 Capital Outlay					0
					9500 Matching Funds					0
					9500 Indirect Cost					0
						101	TOTAL	0	32,793	32,793
					PART IV. POSITIONS AND VEHICLES	VEHICLES		(0)	(E)	
						Total # of Positions Budgeted:	ed:			
					Total # of Permanently Assigned Vehicles:	ly Assigned Vehicl	es:			
		TOTAL:	32,793	100%						
PART V	. I HEREBY ACKNOWLI	EDGE THAT THE INFC	DRMATION CONTAIN	LED IN TH	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND ACCI	JRATE.			
		OC graz	0-7(21)1L	21/12		and the	a	lue	Werden Halle	
		Konald D. Duncan, Department Manager	epartment manager I				ewis, Jr.,			
					1					

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:					
Business Unit No.: 109016 Program N	Program Name/Title:	Office of Diné Youth-Shiprock Agency	ock Agency		
ART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:					1.1
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Goal Actual	3rd QTR Goal Actual	4th QTR Goal Actual	ual
 Program Performance Area: YOUTH EMPLOYMENT 	-]
Goal Statement:					Γ
Number of youth hired				40	
2. Program Performance Area:					
Goal Statement:					
3. Program Performance Area:			_]
Goal Statement:					
4. Program Performance Area:	-		_]
Goal Statement:					
5. Program Performance Area:				-	
Goal Statement:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Ronald D. Duncan, Department Manager I アロのののアクロ・アノマッパ Program Manager's Printed Name and Signature/Date		Dr. Johnny Lewis, J. Superintender of NN Schools/DoDE Division Director/Branch Chiefs Primed Name and Signature / Date	6f NN Schools/DoDE d Name and Signature / Date	ate	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. PK(PART I. PROGRAM INFORMATION: Program Name/Title:		Office of Diné Youth-Shiprock Agency	Business Unit No.:	Jnit No.:	109016	
PART II. DE	PART II. DETAILED BUDGET:		đ			Q	Ę
R)			(a)			(2)	(n)
Object Code	6					Total by DETAILED	Total by MAJOR
(FOD 6)			Object Code Description and Justification	u		Object Code	Object Code
	2001 PERSONNEL EXPENSES						32,534
	Employment salary and fi	Employment salary and fringe benefits. Temporary					
2110	Temporary						
	2320	Youth Employment/Temporary-Summer				29,848	
		⊂onlege: 15 x \$ 8.20 x 1 ∠0 ≕ High School: 25 x \$ 7.49 x 80		14,508 14,980			
				29,848			
2900	Fringe Benefit 2900	Temporary: \$29,848 x .9% =		2,686		2,686	
	7000 SPECIAL TRANSACTIONS	vctions					
7710	Insurance Premiums						:
	7767 7767	Policy Payment Worker's Comp	\$29,848/100 × \$0.19 \$32,793/100 × \$0.66	62 197 259		259	627
					TC	TOTAL 32,793	32,793

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	109017	Program Title: Office of Dine' Youth - Tuba City	of Dine' Y	outh - Tuba City		Division/Branch:	Education	1
Prepared By:	Roy Williams	Phone No.:		(928) 283-3021	Email Address:	rwms	rrwms56@hotmail.com	
PART II. FUNDING SOURCE(S) Fiscal Year Term	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB		12,028	100%		Fund Type	NNC Approved		Difference
					Code	Original Budget	Proposed Budget	(Column B - A)
				2001 Personnel Expenses			11,933	11,933
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities	Utilities			0
				6000 Repairs and Maintenance	nce			0
				6500 Contractual Services				0
				7000 Special Transactions			65	95
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	0	12,028	12,028
				PART IV. POSITIONS AND VEHICLES	EHICLES	(D)	(E)	
				Total # of F	Total # of Positions Budgeted:			
				Total # of Permanently Assigned Vehicles:	Assigned Vehicles:			
	TOTAL:	12,028	100%					
PART V. I HEREBY ACKNOWLI	EDGE THAT THE INF	ORMATION CONTAIN	ED IN TH	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	PLETE AND ACCURA	Ü		
¥			1.01		and		Thello	
	Ronald D. Duncan, I	rtment Manag	erl erl	0	Dr. Tommy Lewis	Dr. Tommy Lewis, Jr. Supprintendent of NN Schools/DoDE	NN Schools/DoDE	
SUBMITTED E	SUBMITTED BY: Program Manager's Printed	's Printed Name and Signature / Date	ionature /	Date	APPROVED BY: Divis	sion Director/Branch C	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	ionature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I PROGRAM INFORMATION:						
Business Unit No.: 109017	Program Name/Title:	Offic	Office of Dine' Youth - Tuba City	City		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:						
PART III. PROGRAM PERFORMANCE CRITERIA:		st QTR	TO PI	TO bi	4th QT	
1. Program Performance Area:	Goal	Actual	Goal Actual	Goal Actual	Goal	Actual
Youth Employment						
Goal Statement:						
Number of Youth hired				_	15	
2. Program Performance Area:						
Goal Statement:						
3. Program Performance Area:		-	-	_	_	
Goal Statement:		-	-		-	
4. Program Performance Area:						
Goal Statement:						
5. Program Performance Area:			-			
Goal Statement:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	HOROUGHLY REVIEWED.	Divising Director	Division Director/Branch Chiefs Printed Name and Signature / Date	The and Signature	Date	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

art I. Pr	PART I. PROGRAM INFORMATION: Program Name/Title:	OFFICE OF DINE YOUTH-TUBA CITY AGENCY	Business Unit No.:	109017	
PART IL DE	DETAILED RUDGET:				
(A)		(B)		(c)	(D)
Object Code	0			Total by DETAILED	Total by MAJOR
(FOD 6)		Object Code Description and Justification		Object Code	Object Code
	2100 PERSONNEL EXPENSES Employment Regular/Temporary salary and fr	2100 PERSONNEL EXPENSES Employment Regular/Temporary salary and fringe benefits. Adjustments/Salary increase not paid by the Personnel Lapse Fund. Ment Payment for Eligible Staff	ment for Eligible Staff		11,933
2310	2320 Temporary				
	College: \$8.26 x 120 hrs x 5 positions = High School: \$\$7.49 x 80 x 10 positions =	\$4,956 \$5,992		10,948	
		\$10,948			
2900	FRINGE BENEFITS				
	Temporary: \$10,948.60 x 9% =	\$985		985	
	7000 SPECIAL TRANSACTIONS				99
7710	INSURANCE PREMIUMS 7765 Policy Payment	\$23		5	
		\$72		3	
				TOTAL 12.028	12.028



DEPARTMENT OF DINÉ EDUCATION THE NAVAJO NATION

P.O. Box 670 · Window Rock, Arizona 86515 PHONE (928) 871 – 7475 · FAX (928) 871 – 7474



Jonathan Nez

Vice-President

October 12, 2015

Russell Begaye President

MEMORANDUM:

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1	L	"	5

FROM:

Program Managers and Staff Department of Diné Education Dr. Tommy Lewis Jr., Superintendent of Schools Department of Diné Education – Administration

DATE: October 1, 2015

SUBJECT: STANDING DELEGATION OF AUTHORITY – FY 2016 (REVISED)

During my absence from the office, the following individuals are authorized to act on my behalf, in the order they are placed, to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing the routine duties required of the Superintendent of Schools:

- 1. Timothy Benally, Assistant Superintendent Department of Diné Education – Administration
- 2. Dr. Anselm Davis, Education Program Manager North Central Association/AdvancED (NCA/AdvancED)
- 3. Ms. Rose Graham, Department Manager II Office of Navajo Nation Scholarship and Financial Assistance (ONNSFA)

ACKNOWLEDGED

This delegation authorizes my designee to review and approve all routine administrative, financial and personnel documents, with the understanding that they will consult with me as necessary. However, all requests for Off Reservation Travel (ORT) will follow the process outlined in the memo distributed on March 20, 2013, authorizing only the Acting Superintendent to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education-Administration Office.

If you have any inquires relative to this matter, contact the DODE Administration Office at 928-871-7475. Your cooperation is expected and appreciated.

kc: Honorable Russell Begaye, President, The Navajo Nation
 Honorable Jonathan Nez, Vice President, The Navajo Nation
 Robert Joe, Chief of Staff, Office of the President/Vice President
 Robert Willie, Acting Controller, Office of the Controller
 Dominic Beyal, Executive Director, Office of Management and Budget

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Russell Begaye President

Jonathan Nez Vice-President

MEMORANDUM:

TO:	Administration Staff & Programs
	Department of Diné Education

FROM:

Rose Graham, Acting Superintendent Department of Diné Education

DATE: July 20, 2016

RE: Delegation of Authority

Due to the absence of the Superintendent and Assistant Superintendent, Mr. Roy Tracey, Statistician/Demographer with the Office of Education Research and Statistics is hereby delegated from Thursday, July 21, 2016, 8:00 AM., and ending on Friday, July 22, 2016, 5:00 PM. This delegation is to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing routine duties required by the Superintendent of Schools.

This delegation authorizes the designee to review and approve all routine administrative, financial, and personnel documents, with the understanding that they will consult with me or DODE administrators as necessary. However, all Program Manager's requests for Off Reservation Travel (ORT) will follow the process outlined in the memo distributed on May 22, 2015, authorizing ONLY the Superintendent and the Assistant Superintendent to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education Administration Office.

If you have any inquiries relative to this matter, contact the DODE Administration office at (928) 871-7475. Your cooperation is expected and appreciated. Thank You.

ACKNO

Mr. Roy Tracey, Statistician/Demographer Office of Education Research and Statistics/DODE

cc. Distributions

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