

LEGISLATIVE SUMMARY SHEET

Tracking No. 0004-21

DATE: January 11, 2021

TITLE OF RESOLUTION: PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,222,719.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

PURPOSE: If this resolution is approved, it will waive a portion of the Navajo Nation Road Fund Regulations; amend TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 and RDCO-83-18 by approving the Navajo Nation Division Of Transportation Navajo Nation Road Fund Project budget extensions in the amount of \$6,222,719.15 to allow the funds for 43 road projects to be used beyond the date of the fiscal years in which the funds were allocated or extended.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Johnson
Website Posting Time/Date: 5:05pm 01-11-21
Posting End Date: 01-16-21
Eligible for Action: 01-17-21

PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL – Third Year, 2021

INTRODUCED BY


(Sponsor)

TRACKING NO. 0004-21

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;
WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING
TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-
47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION
DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT
BUDGET EXTENSIONS IN THE AMOUNT OF \$6,222,719.15 TO ALLOW THE
FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE
FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the
Navajo Nation Division of Transportation and is the oversight committee for the
Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). *See also* RDCJN-36-
14.

Section Two. Findings

A. The Navajo Nation Road Fund Regulations (“Regulations”), as approved by
resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by
the fuel excise tax. These Regulations state at Section VII – Use of Unexpended
Funds, “[a]ny unexpended funds within a fiscal year shall be reverted back to the

1 Fund Balance and eligible for reallocation for the following fiscal year specific to
2 Section V [eligible road maintenance and road improvement activities].”

3 B. The Resources and Development Committee and its predecessor the Transportation
4 and Community Development Committee previously approved TCDCJN-25-06,
5 RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, and RDCMY-47-18
6 which were Road Fund allocations or reallocations to various Navajo Nation Road
7 Fund Projects. These resolutions (with select exhibits omitted) are attached as
8 **Exhibits 1, 2, 3, 4, 5 and 6**, respectively.

9 C. The Resource and Development Committee approved RDCMY-52-17 which granted
10 a project extension date of September 30, 2018 to various Navajo Nation Road Fund
11 Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015.
12 Resolution RDCMY-52-17 (with select exhibits omitted) is attached as **Exhibit 7**.

13 D. The Resource and Development Committee approved RDCO-83-18 which granted a
14 project extension date of September 30, 2020 to various Navajo Nation Road Fund
15 Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This
16 resolution (with select exhibits omitted) is attached as **Exhibit 8**.

17 E. In a letter from Roads Department, NDOT, Department Manager, dated August 13,
18 2020, attached as **Exhibit 9**, the Navajo Nation Division of Transportation (“NDOT”)
19 describes a request for project budget extensions for 43 Road Fund projects to allow
20 the funds to be used beyond the date of the fiscal years in which the funds were
21 allocated. The letter states that “[t]he extension is necessary to provide NDOT Project
22 Managers the additional time to fully and properly complete each project.”

23 F. The requested project extensions are from various business units as listed in **Exhibit**
24 **10** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.

25 G. The FMIS Job Status Inquiry Reports for 43 Road Fund Project Business Unit
26 Accounts, as of August 18, 2020, are attached as **Exhibit 11**.

27 H. Although the amounts have lapsed, the funds in the accounts listed in **Exhibit 10**
28 have not reverted back to the Road Fund Balance.

29 I. The Executive Branch has completed its Executive Review process. The Office of
30 Management and Budget, Office of the Controller and Department of Justice have

1 indicated the documentation as sufficient. These approvals are provided in **Exhibit**
2 **12.**

3
4 **Section Three. Waiving Navajo Nation Road Fund Regulations (“Regulations”),**
5 **RDCJN-36-14, by Preventing the Unexpended Funds from Reverting to the Navajo**
6 **Nation Road Fund Balance**

7 The Resources and Development Committee waives Navajo Nation Road Fund
8 Regulations, RDCJN-36-14, allowing unexpended funds within a fiscal year from
9 reverting back to the Navajo Nation Road Fund Balance.

10
11 **Section Four. Amending TCDCJN-25-06 by extending select project dates to**
12 **September 30, 2022**

13 A. The Resources and Development Committee’s predecessor the Transportation and
14 Community Development Committee through TCDCJN-25-06 approved the
15 allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-
16 06 attached hereto as **Exhibit 1.**

17 B. The Resources and Development Committee amends TCDCJN-25-06 to extend
18 the project dates for Black Mesa Bus Route Drainage (CO1303), and Pueblo
19 Colorado Wash Crossing (CO1305) to September 30, 2022.

20
21 **Section Five. Amending RDCS-58-14 by extending select project dates to**
22 **September 30, 2022**

23 A. The Resources and Development Committee through RDCS-58-14 approved the
24 reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-
25 14 and is attached hereto as **Exhibit 2.**

26 B. The Resources and Development Committee amends RDCS-58-14 to extend the
27 project dates for Tohajiilee Road Improvement (CO1506) and Low Water
28 Crossing (CO1507) to September 30, 2022 to allow for project completion.

1 **Section Six. Amending RDCS-61-14 by extending select project dates to September**
2 **30, 2022**

3 A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in
4 Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit 3**.

5 B. The Resources and Development Committee amends RDCS-61-41 to extend the
6 project dates for Ft. Defiance Route 112 (C01514), Dilkon Route N9837
7 (C01519), Shiprock Route N546 (C01521), Red Valley Route N5020 (C01524),
8 Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low
9 Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement
10 (CO1547) to September 30, 2022 to allow for project completion.
11

12 **Section Seven. Amending RDCD-90-15 by extending select project dates to**
13 **September 30, 2022**

14 A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in
15 Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit 4**.

16 B. The Resources and Development Committee amends RDCD-90-15 to extend the
17 project dates for Window Rock Airport (C01560), NDOT Road Project
18 Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse
19 Lake Maintenance Yard (C01567) to September 30, 2022 to allow for project
20 completion.
21

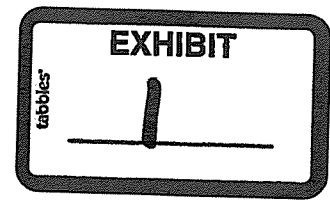
22 **Section Eight. Amending RDCAP-22-16 by extending select project dates to**
23 **September 30, 2022**

24 A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed
25 in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit 5**.

26 B. The Resources and Development Committee amends RDCAP-22-16 to extend the
27 project dates for Ft. Defiance Street Lighting (C01575), Pinon N8030 Gravel
28 (C01576), Inscription House N16 Culverts (C01577), and Navajo County Gravel
29 Crushing (C01579), Coconino County School Bus Route (C01580) to September
30 30, 2022 to allow for project completion.

1
2 **Section Nine. Amending RDCMY-52-17 and RDCO-83-18**

- 3 A. The Navajo Nation hereby amends RDCMY-52-17 by extending the completion date
4 to September 30, 2022 with regard to TCDCJN-25-06 Black Mesa Bus Route
5 Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); and Resolution
6 RDCS-58-14 project Tohajiilee Road Improvement (C01506).
- 7 B. The Navajo Nation hereby amends RDCO-83-18 by extending the completion
8 date to September 30, 2022 with regard to TCDCJN-25-06 projects Black Mesa
9 Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305);
10 Resolution RDCS-58-14 projects Tohajiilee Road Improvement (C01506) and
11 Low Water Crossing (C01507); Resolution RDCS-61-14 projects Ft. Defiance
12 Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546
13 (C01521), Red Valley Route N5020 (C01524), Kayenta N106 and N591
14 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and
15 N8066 (C01544), Chinle Agency Road Improvement (C01547); RDCD-90-15
16 projects Window Rock Airport (C01560), NDOT Road Project Preliminary
17 (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake
18 Maintenance Yard (C01567).



TCDCJN-25-06

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE NAVAJO NATION COUNCIL

20TH NAVAJO NATION COUNCIL - FOURTH YEAR, 2006

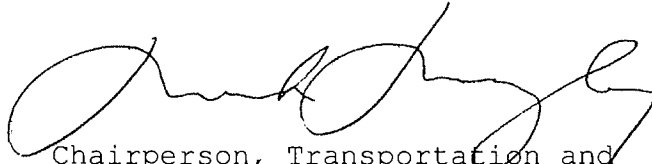
AN ACTION RELATING TO TRANSPORTATION; APPROVING THE NAVAJO
NATION ROAD FUNDING PLAN FOR FISCAL YEAR 2006

BE IT ENACTED:

1. The Navajo Nation approves the Navajo Nation Road Funding Plan for Fiscal Year 2006 as set forth in "Exhibit A."
2. Funds are available to pay for this Plan as identified in "Exhibit B."
3. The Navajo Department of Transportation is authorized to use the funds for the projects identified in the Plan.

CERTIFICATION

I hereby certify that the foregoing legislation was duly considered by the Transportation and Community Development Committee of the Navajo Nation Council at a duly called meeting at Burnham Chapter, Navajo Nation, (New Mexico), at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 9th day of June, 2006.



Chairperson, Transportation and
Community Development Committee

Motion: David Rico
Second: Willie Begay

Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mi.	Chapter	Est. Cost	Funding	Agency	Score	Safety Need	1st Con. Yr.	Project Description
1	N/A	233	Navajo AML/UM TRA parking	N/A	St Michaels	\$ 269,995	100%	Ft. Defiance	100	Med.	2006	P, S, & E Design
2	N/A	160	Shiprock Airport-Runway	N/A	Shiprock	\$ 31,729	5%	Shiprock	100	High	2006	Rehabilitate runway.
3	N/A	161	Chinle Airport	N/A	Chinle	\$ 4,500	5%	Chinle	100	Med	2006	Airport Master Plan.
4	N/A	162	Tuba City Airport	N/A	Western	\$ 5,000	5%	Tuba City	100	Med	2006	Airport Master Plan.
5	N/A	163	Window Rock Airport	N/A	St. Michaels	\$ 4,500	5%	Ft. Defiance	100	Med	2006	Airport Master Plan.
6	N/A	164	Ganado Airport access road	N/A	Ganado	\$ 1,279	5%	Ft. Defiance	100	Med	2006	P, S, & E Design for access road.
7	N/A	165	Crownpoint Airport	N/A	Crownpoint	\$ 18,306	6%	Eastern	100	High	2006	Rehabilitate runway.
8	N368	150	Nenahnezad bus route	2.7	Nenahnezad	\$ 571,371	100%	Shiprock	95	High	2006	Heavy maintenance for bus route
9	Various	167	Sanostee various dirt roads	80	Sanostee	\$ 6,076	100%	Shiprock	95	High	2006	Payment to BIA to blade dirt roads.
10	512, 570, & 364	198	Shiprock streets	?	Shiprock	\$ 1,763,711	100%	Shiprock	95	High	2006	pavement overlay of existing streets.
11	CR-004 A	109	Southern portion of Manuelito Canyon Road	7	Chi Chil Tah	\$ 783,861	50%	Eastern	90	High	2006	Heavy maintenance for bus route
12	N37	156	Coal Mine Road school route	4.24	Coyote Canyon	\$ 530,000	100%	Ft. Defiance	90	High	2006	Heavy maintenance for bus route
13	N9073	176	Blue Canyon road	13.2	Ft. Defiance	\$ 171,740	100%	Ft. Defiance	90	High	2006	To establish new alignment.
14	N/A	206	Airport and Street Lighting	N/A	Navajo Nation	\$ 46,560	100%	Navajo Nation	90	High	2006	Funding to support Street and Airport lights.
15	N9102	104	Jeddito bus route	6	Jeddito	\$ 431,000	50%	Ft. Defiance	85	High	2006	Heavy maintenance for bus route
16	CR-006 B	112	Oak Mesa bus route	3.5	Chi Chil Tah	\$ 385,571	50%	Eastern	80	High	2006	Heavy maintenance for bus route
17	N/A	119	Navajo Fish and Wildlife office complex	N/A	St. Michaels	\$ 20,000	100%	Ft. Defiance	80	High	2006	P, S, & E Design
18	N8065	107	Black Mesa bus route drainage crossing	N/A	Black Mesa	\$ 468,676	100%	Chinle	80	High	2006	Construct low water crossing.
19	N20	108	Coppermine bus route	27.8	Coppermine	\$ 64,000	20%	Western	80	High	2006	Grade, drain, and pave roadway.
20	N9003	131	Pueblo Colorado Wash crossing	N/A	Grasewood	\$ 250,000	100%	Ft. Defiance	80	High	2006	Construct low water crossing.
21	N124	143	Aspen Loop bus route	10.6	Oak Springs	\$ 711,185	100%	Ft. Defiance	80	High	2006	Heavy maintenance for bus route
22	CR7750	174	Lake Valley bus route	5.77	Lake Valley	\$ 800,000	66%	Eastern	80	High	2006	Grade, drain, and pave roadway.
23	N/A	210	Chapter House, Senior Center & Head Start Parking Lot	N/A	Bread Springs	\$ 169,245	100%	Eastern	75	Med	2006	P, S, & E Design
24	CR 004-E	111	Badger Loop CR-004 E	3	Chi Chil Tah	\$ 335,940	85%	Eastern	75	High	2006	Blade, Shape, Base course, Soil Stabilizer, Chip Seal, Testing.
25	N/A	159	Window Rock Airport - Rehabilitate Runway 2/20	N/A	Navajo Nation	\$ 1,017	10%	Ft. Defiance	75	High	2006	Matching Funds for AIP 3-04-0051-06

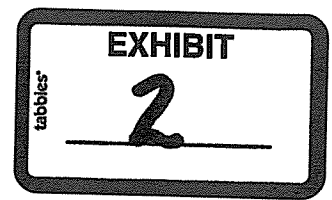
Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mil.	Chapter	Est. Cost	FETRF Funding	Agency	Score	Safety Need	1st Con Yr	Project Description
26	N/A	132	Red Valley High School Parking Lot	N/A	Red Valley	\$ 73,901	100%	Shiprock	70	Med	2006	P.S. & E Design
27	N/A	106	US 191 at N102	N/A	Chinle	\$ 57,037	33%	Chinle	70	High	2006	Installation of New Traffic Lights.
28	N6530	194	Chilchinbeto Estates Access Road	0.2	Chilchinbeto	\$ 500,000	4%	Western	55	High	2006	Heavy Maintenance
Total Budget:						\$ 8,476,200						

EXHIBIT "B"

Level Of	Count	Number	Account Description	Budget Amount	General Ledger	Variance	Balance	Posting	Edit Code
2			NN ROAD FUND					N	
7		506005.1231	(FET)-Current Yr		(8,491,205.83)	8,491,205.83			
7		506005.1232	(FET)-Prior Year		(1,258.00)	1,258.00			
7		506005.1233	(FET)-Penalty		(3,821.75)	3,821.75			
7		506005.1234	(FET)-Interest		(249.00)	249.00			
7		506005.1238	1% Reserve-FET		72,112.88	(72,112.88)			
6		506005.1230	Fuel Excise Tax		(8,424,421.70)	8,424,421.70		B	
5		506005.1210	Retail		(8,424,421.70)	8,424,421.70		I	
4		506005.1200	Taxes		(8,424,421.70)	8,424,421.70		N	
7		506005.1422	Int Inc-Mrkt Security		(1,074,114.90)	1,074,114.90			
6		506005.1420	Interest		(1,074,114.90)	1,074,114.90		B	
5		506005.1410	Investment Income		(1,074,114.90)	1,074,114.90		I	
4		506005.1400	Financial Revenues, net		(1,074,114.90)	1,074,114.90		N	
7		506005.1521	Fees-Fuel Distributr		(2,600.00)	2,600.00			
7		506005.1525	Fees-Fuel Carrier		(2,731.00)	2,731.00			
7		506005.1526	Fees-Fuel Retailer		(7,500.00)	7,500.00			
6		506005.1520	Fuel		(12,831.00)	12,831.00		B	
5		506005.1510	Fees		(12,831.00)	12,831.00		I	
4		506005.1500	Fees & Permits		(12,831.00)	12,831.00		N	
7		506005.1942	Prior Year Carry Over	(7,608,930.38)		(7,608,930.38)			
6		506005.1930	Miscellaneous	(7,608,930.38)		(7,608,930.38)		B	
5		506005.1851	Program Revenue	(7,608,930.38)		(7,608,930.38)		I	
7		506005.1996	Allocation	(9,972,000.00)		(9,972,000.00)			
6		506005.1991	Overhead Allocation	(9,972,000.00)		(9,972,000.00)		B	
5		506005.1990	Other Revenues	(9,972,000.00)		(9,972,000.00)		I	
4		506005.1850	Other Revenue Sources	(17,580,930.38)		(17,580,930.38)		N	
3		506005.1000	Revenues	(17,580,930.38)	(9,511,367.60)	(8,069,562.78)		N	
7		506005.6530	Fees	456,066.10	456,066.10				
7		506005.6540	Expenses	135,968.66	(379,231.34)	515,200.00			
6		506005.6520	Consulting	592,034.76	76,834.76	515,200.00		B	
5		506005.6510	Professional Services	592,034.76	76,834.76	515,200.00		I	
7		506005.6990	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00			
6		506005.6960	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00		B	
5		506005.6950	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00		I	
4		506005.6500	Contractual Services	14,786,396.45	4,299,196.45	10,487,200.00		N	
7		506005.7440	Print Advertising	11,508.81	9,500.69	2,008.12			
6		506005.7410	Media	11,508.81	9,500.69	2,008.12		B	
5		506005.7400	Media	11,508.81	9,500.69	2,008.12		I	
4		506005.7000	Special Transactions	11,508.81	9,500.69	2,008.12		N	
7		506005.9024	Roads	2,758,919.00	2,504,826.00	254,093.00			
7		506005.9026	Parking Lot, Sidewalk, Streetlgt	24,106.12	24,106.12				
6		506005.9020	Infrastructure	2,783,025.12	2,528,932.12	254,093.00		B	
5		506005.9001	Real Property	2,783,025.12	2,528,932.12	254,093.00		I	
4		506005.9000	Capital Outlay	2,783,025.12	2,528,932.12	254,093.00		N	
3		506005.2000	Expenses	17,580,930.38	6,837,629.26	10,743,301.12		N	
2			NN ROAD FUND		(2,673,738.34)	2,673,738.34		N	

R. Williams
GA Supervisor
05/31/06



RDCCS-58-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

**Approving The Reallocation In Navajo Nation Road Funds For
Previously Approved Fuel Excise Tax Projects**

BE IT ENACTED:

I. Section One. Findings

- A. Pursuant to 2 N.N.C. §500 (C)(6), the Resources and Development Committee has oversight authority over matters including roads and transportation, air transportation, chapter activities, economic and community development, and public utilities for the purpose of overseeing regulation of activities on Navajo Nation lands for disposition or acquisition of resources, surface disturbance, or alteration of the natural state of the resources, including the enforcement and administration of applicable Navajo Nation and federal laws, regulations, guidelines, and administrative procedures in the development and use of resources as a good steward.
- B. Pursuant to 2 N.N.C. §501(B)(2)(b), the Resources and Development Committee has the power to grant final approval for overall Economic Development Plan for prioritizing list for projects funded by Navajo Nation and federal funds.
- C. Pursuant to 24 N.N.C. §903, the Fuel Excise Tax is imposed for the privilege of distributing or retailing any amount of fuel within the Navajo Nation.
- D. Pursuant to 24 N.N.C. §923, the net revenue from the Fuel Excise Tax, after certain payments and allocations, shall be deposited into the Navajo Nation Road Fund.
- E. Pursuant to 12 N.N.C. §1003(B), the Resources and Development (Transportation and Community Development) Committee of the Navajo Nation Council shall be the legislative oversight for the funds appropriated under this Fund.
- F. Pursuant to 12 N.N.C. §1003(C), the Navajo Division of Transportation shall have authority and responsibility to use the (Road) funds for eligible road projects and as matching funds in conformance with §1004 and with concurrence by the Resources and Development

(Transportation and Community Development) Committee of the Navajo Nation Council.

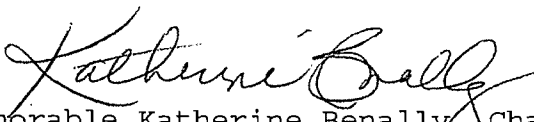
- G. The Navajo Division of Transportation is requesting a reallocation of funds in the Navajo Nation Road Fund's previous allocation for 88 projects for a total reallocation of \$5,564,056.80, see Exhibit A" and Exhibit "B."
- H. The reallocation of funds will allow the Navajo Division of Transportation to address 18 projects with shortfalls, resolve program obligations and clear deficits to close out completed projects.

II. Section Two. Approval

- A. The Resources and Development Committee of the Navajo Nation Council hereby approves the reallocation of \$5,564,056.80 in Navajo Nation Road Funds for previously approved Fuel Excise Tax projects, see Exhibit "A" and Exhibit "B."

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 04 in favor, 00 oppose, and 00 Abstain on this 23rd Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard H. Pete
Second: Honorable George Apachito

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

TRANSFER FROM ACCOUNT#				TRANSFER TO ACCOUNT		
	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
FY2003	C01177	Tselani / Cottenwood	8,298.04	C01323	Whprwil N61	8,298.04
FY 2003	C01182	Red Lake Sch Bus Route	641.90	C01207	WR Airport Prkg Lot	641.90
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.79
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2003	C01196	Window Rock Blvd Phase V	97,999.37	C01207	WR Airport Prkg Lot	97,999.37
FY 2003	C01196	Window Rock Blvd Phase V	400,000.00	C01270	Sawmill White Clay Rd	400,000.00
FY 2003	C01196	Window Rock Blvd Phase V	250,000.00	C01336	Newcomb Senior Center	250,000.00
FY 2004	C01204	Chinle Airport	173.99	C01239	Chrystal N9604	173.99
FY 2004	C01204	Chinle Airport	14,099.36	C01323	Whprwil N61	14,099.36
FY 2007	C01211	Tourism Dept Match Funding Req	1,600.00	C01207	WR Airport Prkg Lot	1,600.00
FY 2005	C01222	Dine College Access Rd	1,101,640.15	506007-9020	Infrastructure	1,101,640.15
FY 2005	C01227	San Juan Chp Prkg Lot	62,851.25	C01336	Newcomb Senior Center	62,851.25
FY 2005	C01236	Tonalea Chp Prkg Lot/Sideik	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2005	C01236	Tonalea Chp Prkg Lot/Sideik	5.00	C01239	Chrystal N9604	5.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sideik	6,538.77	C01270	Sawmill White Clay Rd	6,538.77
FY 2005	C01236	Tonalea Chp Prkg Lot/Sideik	6,913.77	C01311	Red Valley	6,913.77
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St. Michaels - Two Story L	10,078.29
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523.71	C01311	Red Valley	12,523.71
FY 2004	C01252	Lake Velly - Sr Ctr Prkg Lot	77,387.30	C01260	Ojato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214.11	C01260	Ojato Senior Center	76,214.11
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2004	C01269	Tsaile Elderly Housing St	8,354.22	C01256	Twin Lakes - Sr Ctr Prkg L	8,354.22
FY 2007	C01272	Torrean -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Ojato Senior Center	16,127.69
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2007	C01327	Teesto N 9065	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2007	C01329	Mariano Lake Chp Prkg Lot	30,270.90	C01260	Ojato Senior Center	30,270.90
FY 2007	C01329	Mariano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
			5,564,056.80			5,564,056.80

EXHIBIT "B"

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

TRANSFER FROM ACCOUNT#				TRANSFER TO ACCOUNT		
	ACCT#	PROJECT NAME	AMOUNT	ACCT#	PROJECT NAME	AMOUNT
FY 2005	C01222	Dine College Access Rd	1,101,640.15	506007-9020	Infrastructure	1,101,640.15
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.79
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2003	C01182	Red Lake Sch Bus Route	641.90	C01207	WR Airport Prkg Lot	641.90
FY 2003	C01196	Window Rock Blvd Phase V	97,999.37	C01207	WR Airport Prkg Lot	97,999.37
FY 2007	C01211	Tourism Dept Match Funding Req	1,600.00	C01207	WR Airport Prkg Lot	1,600.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2007	C01272	Torrean -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2004	C01204	Chinle Airport	173.99	C01239	Chrystal N9604	173.99
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	5.00	C01239	Chrystal N9604	5.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01269	Tsalle Elderly Housing St	8,354.22	C01256	Twin Lakes - Sr Ctr Prkg L	8,354.22
FY 2004	C01252	Lake Velly - Sr Ctr Prkg Lot	77,387.30	C01260	Oljato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214.11	C01280	Oljato Senior Center	76,214.11
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Oljato Senior Center	16,127.69
FY 2007	C01329	Mariano Lake Chp Prkg Lot	30,270.90	C01260	Oljato Senior Center	30,270.90
FY 2003	C01196	Window Rock Blvd Phase V	400,000.00	C01270	Sawmill White Clay Rd	400,000.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,538.77	C01270	Sawmill White Clay Rd	6,538.77
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St Michaels - Two Story L	10,078.29
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,913.77	C01311	Red Valley	6,913.77
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523.71	C01311	Red Valley	12,523.71
FY 2007	C01327	Teeeto N 9065	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2003	C01177	Tselani / Cottonwood	8,298.04	C01323	Whprwil N61	8,298.04
FY 2004	C01204	Chinle Airport	14,099.36	C01323	Whprwil N61	14,099.36
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2003	C01196	Window Rock Blvd Phase V	250,000.00	C01336	Newcomb Senior Center	250,000.00
FY 2005	C01227	San Juan Chp Prkg Lot	62,851.25	C01336	Newcomb Senior Center	62,851.25
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2007	C01329	Manano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
			5,564,056.80			5,564,056.80



RDGS-61-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

AN ACTION

Approving The Equal Distribution Of The Fuel Excise Tax Fund
Balance of \$13,000,000 Among The Five Agencies And The Priority
List Of Transportation Road Improvement Projects

BE IT ENACTED:

Section One. Findings

1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
3. The Navajo Division of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

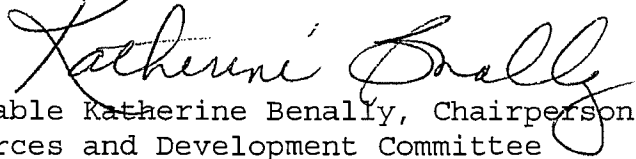
Section Two. Approvals

1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit "A."
2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this 30th Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard Tsosie
Second: Honorable Leonard H. Pete

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>NORTHERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
5	N192	5.0	Two Grey Hills, NM		\$50,844.00	\$50,844.00	\$0.00
1	N546	2.8	Shiprock, NM	Subgrade preparation, gravel & stabilizer	\$232,194.00	\$232,194.00	\$0.00
2	N571	2.5	Gadii'ahi, NM	Subgrade preparation, gravel & stabilizer	\$329,225.00	\$329,225.00	\$0.00
3	N5012	3.4	Sanostee, NM	Subgrade preparation, gravel & stabilizer	\$593,166.00	\$593,166.00	\$0.00
4	N5020	6.0	Red Valley, AZ	Subgrade preparation, gravel & stabilizer	\$1,300,000.00	\$1,300,000.00	\$0.00
6	N5113	12.4	Beclabito, NM	Stabilize subgrade	\$94,571.00	\$94,571.00	\$0.00
			Various Chapters	Low Water Crossing	\$50,844.00	\$50,844.00	\$0.00
		27.1		NORTHERN AGENCY TOTAL	\$2,600,000.00	\$2,600,000.00	\$0.00
<u>WESTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	LCR Access Road	0.2	Cameron, AZ	Construct Little Colorado River Tribal Park Parking Lot and Access Road	\$1,320,514.00	\$1,121,514.00	\$199,000.00
8	N21	N/A	Tonalea, AZ	Replace Signs	\$65,000.00	\$13,000.00	\$52,000.00
3	N42	10.0	Oljato, UT	Chip Seal and Pavement Striping	\$600,000.00	\$268,486.00	\$331,514.00
9	N59	N/A	Chilchinbeto, AZ	Replace Signs	\$60,000.00	\$12,000.00	\$48,000.00
4	N106	0.4	Kayenta, AZ	Pavement Overlay	\$145,000.00	\$145,000.00	\$0.00
5	N128	0.5	Shonto, AZ	Pavement Overlay	\$150,000.00	\$150,000.00	\$0.00
10	N591	N/A	Kayenta, AZ	Replace Culverts at seven (7) locations	\$35,000.00	\$25,000.00	\$10,000.00
2	N6310	0.1	Navajo Mountain, UT	Bridge Abutment Protection Repairs	\$815,000.00	\$210,000.00	\$605,000.00
6	N6440	0.1	Monument Valley, UT	Roadway and Culvert Construction	\$1,400,000.00	\$550,000.00	\$850,000.00
11	N6810	N/A	Tolani Lake, AZ	Replace Culverts at eighteen (18) locations	\$70,000.00	\$50,000.00	\$20,000.00
7	N6910	12.0	Leupp, AZ	Environmental Assessment for future graveling and improvements	\$55,000.00	\$55,000.00	\$0.00
		23.3		WESTERN AGENCY TOTAL	\$4,715,514.00	\$2,600,000.00	\$2,115,514.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

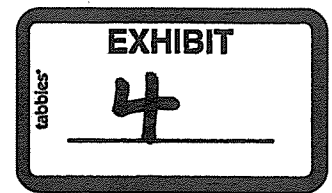
CHINLE AGENCY							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	N4	3.0	US191 to Pinon, AZ	Pavement Crack Sealing, Chip Sealing and Striping	\$383,500.00	\$383,500.00	\$0.00
2	N7		Chinle Community	Striping	\$35,000.00	\$35,000.00	\$0.00
3	N7		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
4	N12		Lukachukai to Round Rock, AZ	Striping and Cracked Sealing	\$87,570.00	\$87,570.00	\$0.00
5	N13(6)	4.7	Lukachukai, NM	Pavement Striping from N12 to Base of Mountain	\$7,160.30	\$7,160.30	\$0.00
6	N13(8)	4.7	Lukachukai, NM	Pavement Striping from Base of Mountain to Buffalo Pass	\$9,880.80	\$9,880.80	\$0.00
7	N25		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
8	N27		Nazlini, AZ	Striping	\$12,500.00	\$12,500.00	\$0.00
9	N29		Blue Gap, AZ	Striping	\$9,100.00	\$9,100.00	\$0.00
10	N41	20.4	Pinon to Forest Lake, AZ	Pavement Crack Sealing and Striping from Pinon to Forest Lake	\$1,190,100.00	\$1,190,100.00	\$0.00
11	N59	20.7	Many Farms, AZ	Pavement Crack Sealing and Striping from Many Farms to Western Agency Line	\$90,201.38	\$90,201.38	\$0.00
12	N60		Low Mountain	Striping	\$4,500.00	\$4,500.00	\$0.00
13	N64		Tsaile to Chinle, AZ	Striping	\$18,200.00	\$18,200.00	\$0.00
14	N65		Whippoorwill, AZ	Striping	\$10,000.00	\$10,000.00	\$0.00
15	N67		Low Mountain	Striping	\$2,600.00	\$2,600.00	\$0.00
16	N102		Chinle Hospital	Striping	\$1,300.00	\$1,300.00	\$0.00
17	N136		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$1,300.00	\$0.00
18	N251(S)		Salina, AZ (South)	Striping	\$8,000.00	\$8,000.00	\$0.00
19	N8009		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
20	N8015		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
21	N8016		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
22	N8029		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

23	N8063		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
24	N8065	0.1	Black Mesa, AZ	Low Water Crossing near N41/N8065 Junction	\$281,982.40	\$281,982.40	\$0.00
25	N8065		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
26	N8066		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
27	N8066	0.1	Black Mesa, AZ	Two Culvert Installations	\$281,982.40	\$281,982.40	\$0.00
28	N8077		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
29	N8084		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
30	N8085	5.0	Many Farms, AZ	Stabilize gravel	\$81,776.67	\$81,776.67	\$0.00
31	N8085		Chinle Agency	Subgrade preparation & gravel	\$15,000.00	\$12,000.00	\$0.00
32	N8086		Chinle Agency	Subgrade preparation & gravel	\$11,000.00	\$11,000.00	\$0.00
33	N8090		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$11,000.00	\$0.00
			Various Chapters	Low Water Crossing	\$459,416.05	\$459,416.05	\$0.00
		55.7		CHNILE AGENCY TOTAL	\$2,608,700.00	\$2,600,000.00	\$0.00
<u>FORT DEFIANCE AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	Access Road	0.5	Crystal, NM	Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex	\$500,000.00	\$500,000.00	\$0.00
2	N112	3.0	Ft. Defiance, AZ	Subgrade preparation & gravel	\$188,496.00	\$188,496.00	\$0.00
3	N124	10.7	Oak Springs, AZ	Subgrade preparation, gravel & stabilizer	\$306,504.00	\$306,504.00	\$0.00
4	N9058	0.4	Jeddito, AZ	Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL	\$650,000.00	\$650,000.00	\$0.00
5	N9062	4.7	Whitecone, AZ	Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line	\$352,500.00	\$352,500.00	\$0.00
6	N9069/ N9062	3.5	Teesto, AZ	Subgrade preparation, millings, asphalt binder from N60 to HPL	\$488,544.00	\$352,500.00	\$136,044.00
7	N9837	0.5	Dilkon, AZ	Subgrade preparation, gravel & stabilizer	\$250,000.00	\$250,000.00	\$0.00
		23.3		FORT DEFIANCE AGENCY TOTAL	\$2,736,044.00	\$2,600,000.00	\$136,044.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>EASTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
6	N52	1.5	Dalton Pass, NM	Subgrade preparation, grade, drain and gravel Chapter Access Road	\$397,500.00	\$397,500.00	\$0.00
2	N7128/ N7129	5.6	Pueblo Pintado/Ojo Encino	Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW)	\$400,000.00	\$440,000.00	-\$40,000.00
5	N485	8.2	Casamero Lake, NM	Subgrade preparation, grade, drain, and gravel from Casamero Lake to N48	\$1,202,500.00	\$1,050,500.00	\$152,000.00
1	Pinetree Wash	0.1	Breadsprings, NM	Subgrade preparation, grade, drain and culvert installation	\$100,000.00	\$100,000.00	\$0.00
4	Various Routes	70.0	Eastern Agency	Striping, Cracked Sealings and Signage	\$400,000.00	\$400,000.00	\$0.00
7	C5A	0.1	Manuelito, NM	Preliminary Engineering for bridge replacement	\$200,000.00	\$200,000.00	\$0.00
3			Whitehorse Lake	Maintenance Yard	\$10,000.00	\$10,000.00	\$0.00
3			ENA chapters	Low Water Crossing	\$2,000.00	\$2,000.00	\$0.00
		85.5		EASTERN AGENCY TOTAL	\$2,712,000.00	\$2,600,000.00	\$112,000.00



RDCD-90-15

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
THE FY 2015 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT
OF \$2,990,294.49

BE IT ENACTED:

Section One. Findings

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.
- C. The Navajo Division of Transportation has submitted the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49 to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."
- D. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2015 Navajo Nation Road Fund Plan.

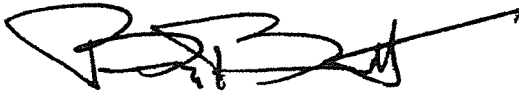
RDCD-90-15

Section Two. Approval

The Navajo Nation hereby approves the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Tolikan Chapter, Sweetwater, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 11th day of December, 2015.

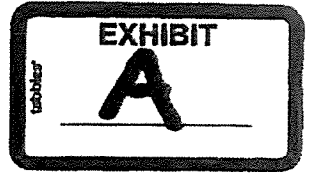
A handwritten signature in black ink, appearing to read 'Benjamin Bennett', with a long horizontal stroke extending to the right.

Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps
Second: Honorable Leonard Pete

FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

	Road Maintenance and Improvement Activities	Original Amounts	Bids and Cost Estimation	Budget Balance	Status
	10/1/2014 (RMRI)		2,990,294.49		
1	Window Rock Airport Parking Lot - Mod #1	\$ 90,550.00	\$ 90,550.00	\$ 2,899,744.49	Contract has been modified and is at OMB; OMB waiting on list.
	Project Management Preliminaries (\$460,000)	\$ 460,000.00			
3	N332 Red Valley (For Arch and Bio)		\$ 90,000.00	\$ 2,899,744.49	Need to prepare contract packet
4	N547 Shiprock (For EA)		\$ 9,000.00	\$ 2,809,744.49	Need to prepare contract packet
5	N8009 Round Rock		\$ 37,000.00	\$ 2,763,744.49	Need to prepare contract packet
6	N132 Lukachuaki (Bio)		\$ 1,500.00	\$ 2,762,244.49	Need to prepare contract packet
7	N7043 Manuelito (Arch)		\$ 65,000.00	\$ 2,697,244.49	Need to prepare contract packet
8	N7128 Pueblo Pintado (Arch)		\$ 41,000.00	\$ 2,656,244.49	Need to prepare contract packet
9	N7153 Chichiltah (Bio)		\$ 17,500.00	\$ 2,638,744.49	Need to prepare contract packet
10	N125 Red Lake (Arch)		\$ 23,000.00	\$ 2,615,744.49	Need to prepare contract packet
11	N21 Kaibeto (Arch)		\$ 116,000.00	\$ 2,499,744.49	Need to prepare contract packet
12	N6910 Leupp (EA)		\$ 60,000.00	\$ 2,439,744.49	Need to prepare contract packet
13	N61 Whippoorwill	\$ 135,683.00	\$ 135,683.00	\$ 2,304,061.49	Project has been procured
14	362 San Juan Nenahnezad (Gravel Project)	\$ 485,794.04	\$ 480,940.85	\$ 1,823,120.64	Will submit IGA through 164 Review Process
15	548 Shiprock 548 (Gravel Project)	\$ 156,000.00	\$ 155,380.89	\$ 1,667,739.75	Will submit IGA through 164 Review Process
16	9103 Skunk Springs Road (Gravel Project)	\$ 207,000.00	\$ 206,600.73	\$ 1,461,139.02	Contract packet at OMB.
17	C566 Many Farms (Material and Delivery Only)	\$ 523,000.00	\$ 518,886.11	\$ 942,252.91	Contract packet at OMB.
18	Navajo County Red Dog Project - 2015	\$ 200,000.00	\$ 200,000.00	\$ 742,252.91	IGA/Attachments initiated.
	H and H, Centerline Survey (\$260,295.00)	\$ 495,805.96		\$ 742,252.91	Need to prepare contract packet
19	CR8 Chichiltah (H&H, Centerline Survey)		21,549.50	\$ 720,703.41	Need to prepare contract packet
20	N112 Fort Defiance (H&H, Centerline Survey)		56,739.50	\$ 663,963.91	Need to prepare contract packet
21	N131 Lukachuaki (H&H, Centerline Survey)		15,929.50	\$ 648,034.41	Need to prepare contract packet
22	N485 Casemero Lake (H&H, Centerline Survey)		50,079.50	\$ 597,954.91	Need to prepare contract packet
23	N7015 Chichiltah (H&H, Centerline Survey)		11,719.50	\$ 586,235.41	Need to prepare contract packet
24	N7128 Pueblo Pintado (H&H, Centerline Survey)		15,849.50	\$ 570,385.91	Need to prepare contract packet
25	N7573 Chichiltah (H&H, Centerline Survey)		7,079.50	\$ 563,306.41	Need to prepare contract packet
26	N8009 Rock Point (H&H, Centerline Survey)		5,779.50	\$ 557,526.91	Need to prepare contract packet
27	N8090 Rough Rock (H&H, Centerline Survey)		37,089.50	\$ 520,437.41	Need to prepare contract packet



FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

28	N8085 Many Farms (H&H, Centerline Survey		38,479.50	\$	481,957.91	Need to prepare contract packet
29	IN2 (For Environmental Assessment)	\$	33,600.00	\$	448,357.91	Project added to the list.
						Project added to the list. The Land has been withdrawn, consultants working on the Conceptual Design for the facility.
30	Whitehorse Lake Maintenance Yard	\$	448,357.91	\$	-	
		\$	2,753,833.00		2,990,294.49	

Projects removed from the list because funds were transferred, paid, Purchase Order closed out, etc.

1	Tuba City Airports Grant	\$	220,000.00	Transferred to Matching Line Item
2	San Juan County Bridge	\$	200,000.00	Already Paid
3	NN Red Dog Project	\$	200,000.00	
4	NDOT Aggregate Material	\$	34,440.00	Purchase Order Closed Out
		\$	654,440.00	
		\$	3,408,273.00	



RDCAP-22-16

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---Second Year 2016**

**AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY 2016 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$2,175,000.00**

BE IT ENACTED:

Section One. Authorities

A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).

B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.

C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.

D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00

to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2016 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Council, (Navajo Nation) Window Rock, Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this 5th day of April, 2016.

A handwritten signature in black ink, appearing to read 'Alton Joe Shepherd', with a long horizontal line extending to the right.

**Alton Joe Shepherd, Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council**

**Motion: Walter Phelps
Second: Leonard Tsosie**

Exhibit "A"

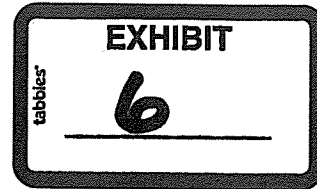
Proposed FY2016 Navajo Nation Road Funding Plan Line Item 9020 (Infrastructure Only) Navajo Division of Transportation - Department of Roads Changes made to the Plan on January 21, 2016

Chapter

	Revised Budget	Budget
1 Fort Defiance Solar Street Lighting	\$ 2,175,000.00	\$ 2,175,000.00
2 N8030 Pinon, 4.5 miles of gravel application	\$ 180,000.00	\$ 1,995,000.00
3 N16 Inscription House, 8.97 miles of culvert installation	\$ 630,000.00	\$ 1,365,000.00
4 Chinle Cemetery Access Road	\$ 585,937.54	\$ 779,062.46
5 Navajo County Gravel Crushing IGA	\$ 130,000.00	\$ 649,062.46
6 Coconino County Match	\$ 200,000.00	\$ 449,062.46
7 N9660 Johnson Ranch Road Contribution	\$ 200,000.00	\$ 249,062.46
8 Navajo Oil and Gas	\$ 49,062.46	\$ 49,062.46



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY2018 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$8,632,421.00

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation, which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

- A. The Navajo Division of Transportation has submitted the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00 to the Resources and Development Committee for the Committee's approval; the Plan is attached as **Exhibit A**.

- B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2018 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00, attached as **Exhibit A.**

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 1 abstained on this 23rd day of May 2018.

A handwritten signature in black ink, appearing to read 'B. Bennett', with a long horizontal stroke extending to the right.

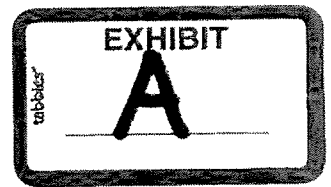
Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Jonathan Perry
Second: Honorable Davis Filfred



NAVAJO D.Q.T.

Proposed 2018 Road Fund Project Listing



	Agency	Chapter	Route Description	Amount
1	Northern	Sanostee	N34 Sanostee	\$ 315,000
2	Northern	Newcomb	N5007 Captain Tom Wash	\$ 703,000
3	Eastern	Pueblo Pintado	N7128 Pueblo Pintado	\$ 115,500
4	Ft Defiance	Greasewood Springs	N9003 Greasewood Bridge Design	\$ 208,000
5	Central	Tsaile/Wheatfields	N8077 Tsaile/Wheatfields Bus Route	\$ 249,375
6	Northern	Teec Nos Pos	N5060 Teec Nos Pos	\$ 301,875
7	Northern	Rock Point	N8009 Rock Point	\$ 380,625
8	Ft Defiance	Kinlichee	N39 KinDahLichii'	\$ 246,750
9	Western	Kayenta	N6486 Kayenta	\$ 500,063
10	Western	Leupp	N6910 Leupp	\$ 577,500
11	Central	Whippoorwill Springs	N673 Whippoorwill	\$ 307,700
12	Eastern	Mariano Lake	N7113 Mariano Lake	\$ 183,750
13	Ft Defiance	Sawmill	N9702 White Clay	\$ 456,750
14	Ft Defiance	Red Lake	N112 Red Lake	\$ 564,375
15	Western	Birdspings	N2 Birdspings	\$ 425,250
16	Western	Coppermine	N6226 Coppermine	\$ 184,406
17	Western	Tolani Lake	N6730 Dinnebito Wash	\$ 159,666
18	Northern	Aneth	N5099 Hatch Trading Post Route	\$ 494,823
19	Western	Kaibeto	N21 Kaibeto	\$ 399,063
20	Partnership	Multiple	Navajo County Partnership	\$ 200,000
21	Partnership	Multiple	Apache County Partnership	\$ 400,000
22	Partnership	Multiple	McKinley County Partnership	\$ 400,000
23	Gravel Pits	Multiple	Gravel Pit Development	\$ 200,000
24	Street Lights	Multiple	Global Street Lighting Agreement	\$ 250,000
25	Northern / Ft Defiance	Shiprock / St Michaels	Airports External Grants Cash Match	\$ 408,950
TOTAL				\$ 8,632,421.00

JAN 17 2018

Account & Budget
Window Rock, Arizona



Navajo Division of Transportation Project Description

Purpose and Need:

Existing route N34 is approximately 14.5 miles in length, 9 miles of the road is paved from turnout on US 491 to Sanostee Chapter premise. 5.5 miles to the west is unpaved and a primary route for residents providing access to paved Route N34 and US 491. The unpaved portion becomes impassable during the inclement weather that experiences flooding from Chuska Mountain range, rutting and wash boarding. The route is designated a bus route for Sanostee School and Shiprock Unified School District. Western section of the route is mostly clay material road surface making it extremely difficult for school buses to provide transportation during inclement weather.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement by installing culverts and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	5.5	miles	\$20,000	\$110,000
2	Install Culverts	4	each	\$5,000	\$20,000
3	Soil Stabilization	5.5	miles	\$20,000	\$110,000
Subtotal					\$240,000
Mobilization (10%)					\$24,000
Traffic Control (5%)					\$12,000
Contingency (10%)					\$24,000
Subtotal					\$300,000
Navajo Tax (5%)					\$15,000
Total Estimated Project Cost					\$315,000





Navajo Division of Transportation Project Description

Purpose and Need:

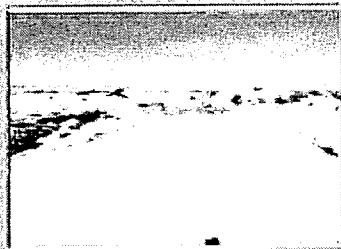
Captain Tom Wash is a crossing of N5007, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 2 miles east of Newcomb, NM and US 491 within the Navajo Reservation boundary. At the wash crossing, the unpaved road mitigates the steep slopes on either side of the wash by switch backing – creating an "S" shaped horizontal alignment. Even with the switchbacks, the grades into and out of the wash approach 10%. Residents and emergency vehicles have trouble accessing the area during rain and snow events.

Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3,000	SY	\$1.00	\$3,000
	Aggregate Base	220	CY	\$50.00	\$11,000
	AC Pavement	82	TOM	\$100.00	\$8,200
2	Class C. Concrete	590	CY	\$400.00	\$236,000
3	Reinforcing Steel	31,300	LB	\$1.50	\$46,950
4	Riprap (Gabions)	1,600	CY	\$175.00	\$280,000
Subtotal					\$585,150
Contingency (20%)					\$117,850
Total Estimated Project Cost					\$703,000





Navajo Division of Transportation Project Description

Purpose and Need:

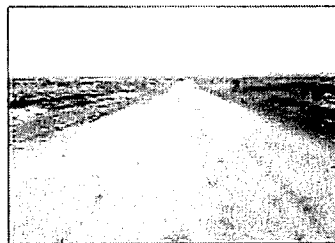
Existing unpaved route N7128 northwest of Pueblo Pintado, a primary route for residents providing access to Route N46 to Cuba, NM and Highway County Road 79. A main artery for residents to conduct daily businesses and emergency to Farmington and Bloomfield. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Gallup McKinley School District and Pueblo Pintado Community School. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school buses to provide transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.2	miles	\$20,000	\$44,000
2	Soil Stabilization	2.2	miles	\$20,000	\$44,000
Subtotal					\$88,000
Mobilization (10%)					\$8,800
Traffic Control (5%)					\$4,400
Contingency (10%)					\$8,800
Subtotal					\$110,000
Navajo Tax (5%)					\$5,500
Total Estimated Project Cost					\$115,500





Navajo Division of Transportation Project Description

Purpose and Need:

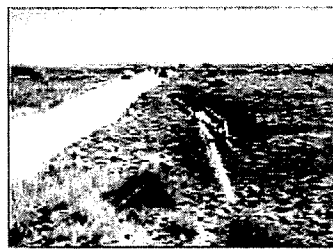
The 20' wide dirt roadway provides connection across Pueblo Colorado Wash in the Lower Greasewood Chapter. The route is designated as a school bus route and serves Greasewood Springs Schools. During rain runoff events the route becomes impassable due to deep, swift flows in the wash. School buses and emergency vehicles must wait until flows have subsided or they must reroute to the north and cross the wash at Cornfields.

Scope of Work:

It is proposed that a bridge be built across the wash to provide an all weather crossing. Slope protection will be required to protect against scour and erosion at the upstream and downstream sides of the crossing.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Remove Conc Barrier	110	LF	\$10	\$1,100
2	Aggregate base	400	CY	\$50	\$20,000
3	AC Pavement	600	TON	\$100	\$60,000
4	Bridge	13,160	SY	\$110	\$1,447,600
5	Riprap (Gabions)	530	CY	\$175	\$92,750
6	Guardrail	540	LF	\$25	\$13,500
7	Guardrail end term	4	EA	\$4,000	416,000
Subtotal					\$1,650,950
Contingency (20%)					\$330,190
Subtotal					\$1,981,140
Navajo Tax (5%)					\$99,057
Total Estimated Construction Cost					\$2,080,297
Estimated Design Cost (10%)					\$208,000





Navajo Division of Transportation Project Description

PROJECT INFORMATION

Project Name: N9702

Location: Chinle Unified School District

Project Number: 1000000000

Project Type: Roadway

Project Status: Approved

Project Description: Roadway improvement

Project Length: 3.0 miles

Project Budget: \$249,375

Project Owner: Navajo Nation

Project Manager: [Name]

Project Engineer: [Name]

Project Designer: [Name]

Project Contractor: [Name]

Project Start Date: [Date]

Project End Date: [Date]

Project Location: [Address]

Project Description: [Description]

Project Status: [Status]

Project Budget: [Budget]

Project Owner: [Owner]

Project Manager: [Manager]

Project Engineer: [Engineer]



Purpose and Need:

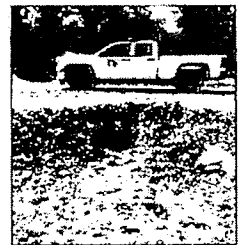
N9702 is situated west side of Tsale Lake and extending south from Dine College campus and a primary route for residents providing access to Route N64 and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as regional bus route servicing Chinle Unified School District. Route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Compliance completed for Arch, Biological and EA. Chapter approved budget to perform Hydrology and Hydraulics Analysis to determine size and location of placing culverts. The project was programmed to improve 9.8 miles but will limited resources, improvements will be limited to 3 miles.

Scope of Work:

The road improvement should consist of subgrade preparation for 24' roadway, install culverts and stabilizing roadway surface. New culverts should be installed at 14 critical drainage locations.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.0	miles	\$20,000	\$60,000
2	Culverts	14			\$70,000
3	Soil Stabilization	3.0	miles	\$20,000	\$60,000
Subtotal					\$190,000
Mobilization (10%)					\$19,000
Traffic Control (5%)					\$9,500
Contingency (10%)					\$19,000
Subtotal					\$237,500
Navajo Tax (5%)					\$11,875
Total Estimated Project Cost					\$249,375





Navajo Division of Transportation Project Description

Route: N5060

Location: West of Navajo

County: San Juan Co.

County: San Juan Co.

Project: N5060

Project: N5060

Project: N5060

Project: N5060

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Project: N5060

Purpose and Need:

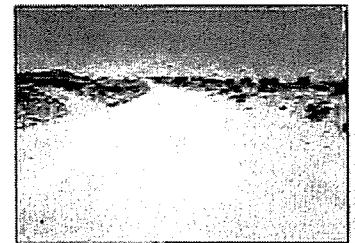
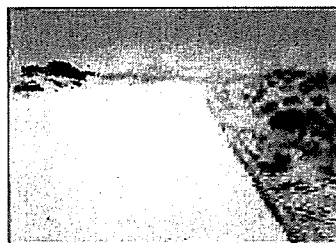
Existing unpaved route N5060 is located at turnout US 160 MP 458.7 going north approximately 5.5 miles ending at the Utah State line. Route continues but San Juan County Utah maintains the Utah portion. This is main artery for residents to conduct daily businesses and emergency. The road lies below the natural landscape becoming impassable during the inclement weather. It experiences flooding, rutting and wash boarding. The route is designated as bus route for Red Mesa Unified School District. There are rock outcrop requiring upgrade the roadway to safety standard.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements, install culverts and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	5.5	miles	\$20,000	\$110,000
2	Install Culverts	2	each	\$5,000	\$10,000
3	Soil Stabilization	5.5	miles	\$20,000	\$110,000
Subtotal					\$230,000
Mobilization (10%)					\$23,000
Traffic Control (5%)					\$11,500
Contingency (10%)					\$23,000
Subtotal					\$287,500
Navajo Tax (5%)					\$14,375
Total Estimated Project Cost					\$301,875





Navajo Division of Transportation Project Description

Purpose and Need:

Existing unpaved and sandy roadway N8009 south of Rock Point is situated in a deep sandy area for approximately six miles. It begins at near MP 491 turnout on US 191 and is a primary route for residents providing access to US 191. Roadway becomes a wash and drainage from heavy rain falls causes to be saturated, muddy and impassable. The route is designated as school bus route servicing Red Mesa Unified School District and Rock Point Community School. Northern section of the roadway surface is extremely sandy making it very difficult for school buses during inclement weather.

Scope of Work:

Existing roadway of approximately six miles should be realigned to higher elevation due to safety concerns for the traveling public. Road improvement should consist of roadway build-up, drainage improvement by installing culverts and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	6.0	miles	\$20,000	\$120,000
2	Install Culverts	10	each	\$5,000	\$50,000
3	Soil Stabilization	6.0	miles	\$20,000	\$120,000
Subtotal					\$290,000
Mobilization (10%)					\$29,000
Traffic Control (5%)					\$14,500
Contingency (10%)					\$29,000
Subtotal					\$362,500
Navajo Tax (5%)					\$18,125
Total Estimated Project Cost					\$380,625





Navajo Division of Transportation Project Description

Purpose and Need:

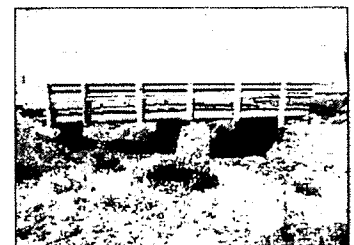
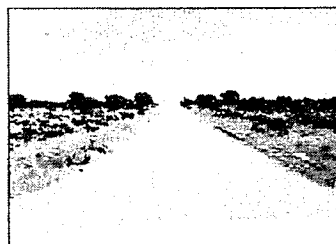
Existing unpaved route N39 northwest of Kin Dah Lichii is situated in the lower mountain forest of the Fort Defiance Plateau and a primary route for residents providing access to Route 92 Woodsprings and N392 Kin Dah Lichii. The road becomes impassable during inclement weather. This includes mud rutting and spring time flooding from snow runoffs. Route is designated as bus route servicing Ganado Unified School District and Kin Dah Lichii Community School. Route is mostly clay material. The road surface is often difficult for area school transportation system buses.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Apply sub-base material for 4.7 miles and stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	4.7	miles	\$20,000	\$94,000
2	Soil Stabilization	4.7	miles	\$20,000	\$94,000
Subtotal					\$188,000
Mobilization (10%)					\$18,800
Traffic Control (5%)					\$9,400
Contingency (10%)					\$18,800
Subtotal					\$235,000
Navajo Tax (5%)					\$11,750
Total Estimated Project Cost					\$246,750





Navajo Division of Transportation Project Description

Purpose and Need:

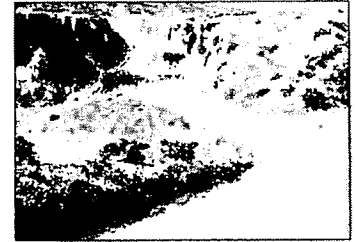
Existing unpaved route N6486 west of Kayenta to Tse gii paralleling and crossing the Laguna Wash and a primary route for residents providing access to US 160 and N6485 Kayenta. The road becomes impassable during the inclement weather experiencing wash flooding, rutting and wash boarding. The route is designated as bus route servicing Kayenta Unified School District and Kayenta Boarding School. Western section of the route is mostly clay material making it extremely difficult for school buses to provide transportation during inclement weather. New bridge is recommended at west end of the route. The project was programmed to improve 9.9 miles but with limited resources, improvements are limited to 3 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement, placing gravel and stabilizing roadway surface. Apply 4 inches of aggregate material for 2.9 miles. Stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.0	miles	\$20,000	\$60,000
2	Gravel (4")	2.9	miles	\$90,000	\$261,000
3	Soil Stabilization	3.0	miles	\$20,000	\$60,000
Subtotal					\$381,000
Mobilization (10%)					\$38,100
Traffic Control (5%)					\$19,050
Contingency (10%)					\$38,100
Subtotal					\$476,250
Navajo Tax (5%)					\$23,813
Total Estimated Project Cost					\$500,063





Navajo Division of Transportation Project Description

Purpose and Need:

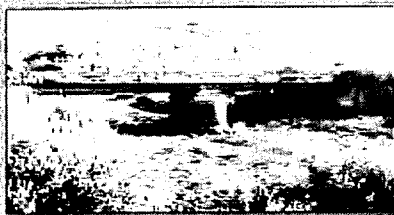
Existing unpaved 12 mile route N6910 located west of Leupp, sketching from Grand Falls, crosses N15, south crossing Canyon Padre/Canyon Diablo to reservation boundary. A primary route for residents providing access to Route N15 and towards Buffalo Range Exit on I40, designated as regional bus route servicing Flagstaff Unified School District and Leupp community school. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Recommending a new bridge at Canyon Diablo. The project was programmed to improve 12 miles but with limited resources, improvements will be limited to 7.7 miles.

Scope of Work:

The road improvement should consist improving N6910 from I40 to N15 (11.0 miles). Improvements should include subgrade preparation, drainage improvement and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	11.0	miles	\$20,000	\$220,000
2	Soil Stabilization	11.0	miles	\$20,000	\$220,000
Subtotal					\$440,000
Mobilization (10%)					\$44,000
Traffic Control (5%)					\$22,000
Contingency (10%)					\$44,000
Subtotal					\$550,000
Navajo Tax (5%)					\$27,500
Total Estimated Project Cost					\$577,500





Navajo Division of Transportation Project Description

Purpose and Need:

Polacca Wash is a crossing of N673, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 10 miles southeast of Pinon, AZ, approximately 1 mile east of the intersection at N65 (a two-lane paved highway) and the N673 within the Navajo Reservation boundary. The crossing will be referred to as the "Whippoorwill Crossing". Residents and emergency vehicles have trouble accessing the area during rain and snow events.

Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Aggregate Base	120	CY	\$50.00	\$6,000
2	Class C. Concrete	410	CY	\$400.00	\$164,000
3	Reinforcing Steel	22,600	LB	\$1.50	\$33,900
4	Riprap (Gabions)	300	CY	\$175.00	\$52,500
Subtotal					\$256,400
Contingency (20%)					\$51,300
Total Estimated Project Cost					\$307,700





Navajo Division of Transportation Project Description

PROJECT INFORMATION

Location: N7113 to Echo Lake

Estimated Mileage: 3.5 miles

County: McKinley

Requester: Navajo Chapter

Project Number: 2017-001

Project Description: Road improvement

Project Status: In Progress

Project Start Date: 12/14/2017

Project End Date: 12/14/2017

Project Manager: [Name]

Project Sponsor: [Name]

Project Budget: \$183,750

Project Funding: [Source]

Project Approval: [Signature]

Project Review: [Signature]

Project Update: [Signature]

Project Review: [Signature]

Project Update: [Signature]

Project Review: [Signature]

Project Update: [Signature]

Project Review: [Signature]

Project Update: [Signature]

Project Review: [Signature]

Project Update: [Signature]



Purpose and Need:

Approximately 3.5 mile section of route N7113 is unpaved from Mariano Lake Chapter to N49 Mariano – Smith Lake and is a primary route for residents providing access to Route N49 Mariano Lake and N7113 Echo Canyon situated in the mountain forest area. The road becomes impassable during inclement weather experiencing heavy snow, rutting and spring time flooding from melting snow runoffs. The route is designated as bus route servicing Crownpoint Unified School District and Mariano Lake Community School.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements by installing culverts and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.5	miles	\$20,000	\$70,000
2	Soil Stabilization	3.5	miles	\$20,000	\$70,000
Subtotal					\$140,000
Mobilization (10%)					\$14,000
Traffic Control (5%)					\$7,000
Contingency (10%)					\$14,000
Subtotal					\$175,000
Navajo Tax (5%)					\$8,750
Total Estimated Project Cost					\$183,750





Navajo Division of Transportation Project Description

Purpose and Need:

Existing unpaved route N9702 north of Sawmill is situated in the mountain forest area on the Fort Defiance Plateau and a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as bus route servicing Window Rock Unified School District and Crystal Boarding School. Northern section of the route is mostly clay material road surface making it extremely difficult for school bus to provide transportation during inclement weather.

Scope of Work:

The road improvement will consist of roadway build-up, drainage improvement, and stabilizing roadway surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	8.7	miles	\$20,000	\$174,000
2	Soil Stabilization	8.7	miles	\$20,000	\$174,000
<i>Subtotal</i>					<i>\$348,000</i>
Mobilization (10%)					\$34,800
Traffic Control (5%)					\$17,400
Contingency (10%)					\$34,800
<i>Subtotal</i>					<i>\$435,000</i>
Navajo Tax (5%)					\$21,750
Total Estimated Project Cost					\$456,750





Navajo Division of Transportation Project Description

Purpose and Need:

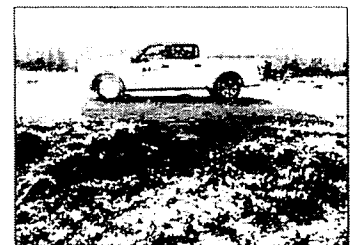
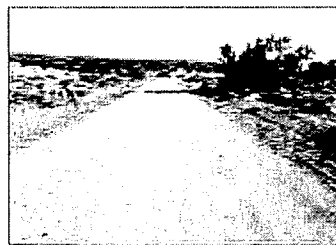
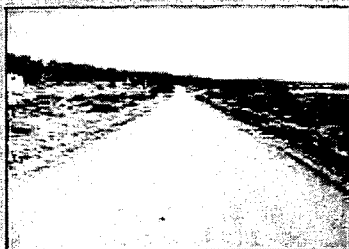
Existing unpaved route N112 north of Fort Defiance to Red Lake, NM paralleling the Black Creek Wash. This is a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Window Rock Unified School District and McKinley Unified School District. Northern section of the route is mostly clay material making it extremely difficult and unsafe for school buses. The project was programmed to improve 10.5 miles but with limited resources, improvements will be limited to 9.5 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	9.5	miles	\$20,000	\$190,000
2	Install Culverts	10	each	\$5,000	\$50,000
3	Soil Stabilization	9.5	miles	\$20,000	\$190,000
Subtotal					\$430,000
Mobilization (10%)					\$43,000
Traffic Control (5%)					\$21,500
Contingency (10%)					\$43,000
Subtotal					\$537,500
Navajo Tax (5%)					\$26,875
Total Estimated Project Cost					\$564,375





Navajo Division of Transportation Project Description

Purpose and Need:

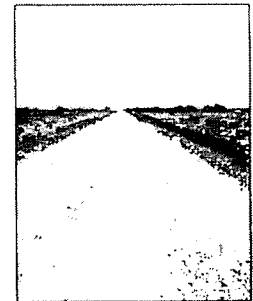
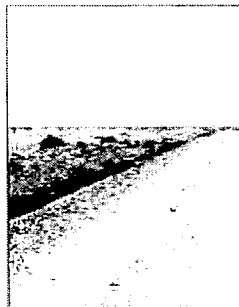
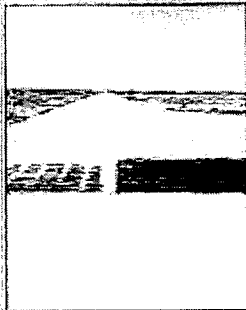
Existing unpaved route N2 south of Bird Springs. This route parallels the Little Colorado River and a primary route for residents providing access to Route 99 and Winslow North Park Road. The road becomes impassable during the monsoon weather that experiences river overflows, flooding, rutting and wash boarding. The route is designated as bus route servicing Winslow Unified School District, Leupp Boarding School, and Bird Springs Little Singer School. Road is shut down when LCR overflows and residents cannot return to their homes. Road improvement is supported by local officials and school districts.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement by installing culverts, placing gravel, and stabilizing roadway surface. Road build-up of two-three feet plus re-crown with cut lead off ditch. Apply 1/2 inch aggregate material for 2.3 miles. Stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.3	miles	\$20,000	\$46,000
2	Gravel (4")	2.3	miles	\$90,000	\$207,000
3	Install Culverts	5	each	\$5,000	\$25,000
4	Soil Stabilization	2.3	miles	\$20,000	\$46,000
Subtotal					\$324,000
Mobilization (10%)					\$32,400
Traffic Control (5%)					\$16,200
Contingency (10%)					\$32,400
Subtotal					\$405,000
Navajo Tax (5%)					\$20,250
Total Estimated Project Cost					\$425,250





Navajo Division of Transportation Project Description

Purpose and Need:

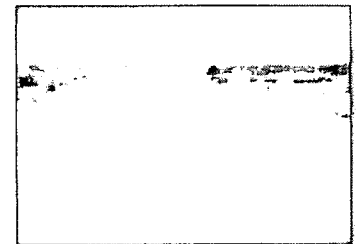
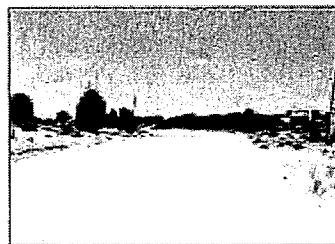
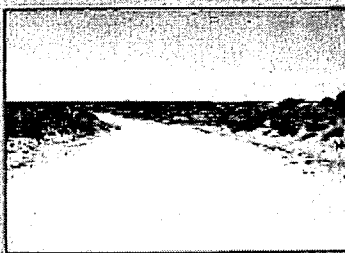
Existing unpaved route N6226 is a spur road to Coppermine Chapter from newly paved N20 also connecting N6210 and a primary route for residents providing access to Route N20 and N6210. The road becomes impassable during the windy spring weather bringing blow sand material to road surface. The route is designated as bus route servicing Page Unified School District. Western section of the route is mostly blow sand making it extremely difficult for school buses to provide transportation during the entire school year.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Raise the roadway at low area at MP 0.6 and install culverts. Apply sub-base material for 1.7 miles. Stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	1.7	miles	\$20,000	\$34,000
2	Embankment	2,500	cy	\$25	\$62,500
3	Install Culverts	2	each	\$5,000	\$10,000
4	Soil Stabilization	1.7	miles	\$20,000	\$34,000
Subtotal					\$140,500
Mobilization (10%)					\$14,050
Traffic Control (5%)					\$7,025
Contingency (10%)					\$14,050
Subtotal					\$175,625
Navajo Tax (5%)					\$8,781
Total Estimated Project Cost					\$184,406





Navajo Division of Transportation Project Description

Purpose and Need:

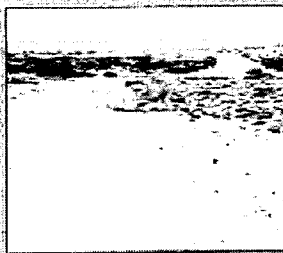
The 20' wide dirt roadway provides connection across Dinnebito Wash in the Tolani Lake Chapter. The route is designated as a school bus route and serves Winslow School District, Flagstaff School District, Tolani Lake Community School and Leupp Boarding School. During inclement weather the route becomes impassable due to deep, swift flows in the wash. School buses, emergency vehicles and local residents must wait until flows have subsided. Improving this primary route is supported heavily by all local officials and transportation agencies.

Scope of Work:

The road improvement should consist of a 200' low water crossing which includes a protected roadway surface which allows stream flows to cross over the improved roadway with scour protection for the intended design storm event. A concrete surface should be installed for the roadway to allow for sedimentation removal and to protect the roadway surface from erosion. Gabion mattresses and/or concrete cutoff walls should be used to further protect the wet crossing from the effects of scour and erosion at the upstream and downstream edges of the crossing.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Struc Conc (Class C)	150	CY	\$400	\$60,000
2	Reinforcing Steel	8,100	LB	\$1.50	\$12,150
3	Gravel (4")	500	CY	\$50	\$25,000
4	Riprap (Gabions)	140	CY	\$175	\$24,500
Subtotal					\$121,650
Mobilization (10%)					\$12,165
Traffic Control (5%)					\$6,083
Contingency (10%)					\$12,165
Subtotal					\$152,063
Navajo Tax (5%)					\$7,603
Total Estimated Project Cost					\$159,666





Navajo Division of Transportation Project Description

Purpose and Need:

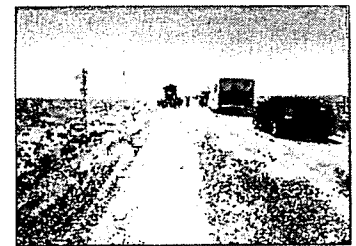
Existing unpaved route N5099 west of Hatch Trading Post site and crossing Montezuma Creek Wash and a primary route for residents providing access to SR 262 and N5068 Cortez Hwy. It's main artery for residents to conduct daily businesses and emergency to Blanding, UT. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing San Juan County School District. Western section of the route is uneven road surface making it extremely difficult and unsafe for school buses in providing transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement, apply gravel and stabilizing roadway surface. A total of 6.8 miles require improvement but due to limited resources, the improvement will be limited to 2.9 miles.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.9	miles	\$20,000	\$58,000
2	Gravel (4")	2.9	miles	\$90,000	\$261,000
3	Soil Stabilization	2.9	miles	\$20,000	\$58,000
Subtotal					\$377,000
Mobilization (10%)					\$37,700
Traffic Control (5%)					\$18,850
Contingency (10%)					\$37,700
Subtotal					\$471,000
Navajo Tax (5%)					\$23,563
Total Estimated Project Cost					\$494,823





Navajo Division of Transportation Project Description

Purpose and Need:

Navajo Route 21 provides access for residents between Kaibito, AZ and Gap, AZ. The route is designated as a school bus route. During rain and snow events, sections of the route becomes flooded and impassable. Sections of the roadway also become filled with approximately 4" of silty sand during the summer months due to windy conditions, more particularly in locations where the roadway is at an elevation lower than the adjacent area.

Scope of Work:

This project will include 5.5 miles of subgrade preparation, gravel and soil stabilization. 2" of gravel will be hauled in and mixed with 2" of existing roadway. This will provide a better riding surface which is less susceptible to washboarding and erosion. The areas of greatest traffic volume and worst drainage have been identified for improvement.

Matching funds are being provided by the Coconino County Proposition 403 funding.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade prep	5.5	miles	\$20,000	\$110,000
2	Soil stabilization	5.5	miles	\$20,000	\$110,000
3	Gravel 2"	5.5	miles	\$50,000	\$275,000
4	Water	1	LS	\$25,000	\$30,000
Subtotal					\$525,000
Mobilization (10%)					\$52,500
Traffic Control (5%)					\$26,250
Contingency (10%)					\$52,500
Subtotal					\$656,250
Navajo Tax (5%)					\$32,813
Total Estimated Project Cost					\$689,063





Navajo Division of Transportation Project Description

Purpose and Need:

Navajo Route 21 provides access for residents between Kaibito, AZ and Gap, AZ. The route is designated as a school bus route. During rain and snow events, sections of the route becomes flooded and impassable. Sections of the roadway also become filled with approximately 4" of silty sand during the summer months due to windy conditions, more particularly in locations where the roadway is at an elevation lower than the adjacent area.

Scope of Work:

This project will include 5.5 miles of subgrade preparation, gravel and soil stabilization. 2" of gravel will be hauled in and mixed with 2" of existing roadway. This will provide a better riding surface which is less susceptible to washboarding and erosion. The areas of greatest traffic volume and worst drainage have been identified for improvement.

Matching funds are being provided by the Coconino County Proposition 403 funding.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade prep	5.5	miles	\$20,000	\$110,000
2	Soil stabilization	5.5	miles	\$20,000	\$110,000
3	Gravel 2"	5.5	miles	\$50,000	\$275,000
4	Water	1	LS	\$25,000	\$30,000
Subtotal					\$525,000
Mobilization (10%)					\$52,500
Traffic Control (5%)					\$26,250
Contingency (10%)					\$52,500
Subtotal					\$656,250
Navajo Tax (5%)					\$32,813
Total Estimated Project Cost					\$689,063



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Third Year, 2017



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING
THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD
FUND ALLOCATION MODIFICATION IN THE AMOUNT OF \$2,839,495.70 TO
ALLOW THE FUNDS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS
IN WHICH THE FUNDS WERE ALLOCATED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation, 2 N.N.C. § 502(C)(1), and is the oversight committee for the Navajo Nation Road Fund Regulations, RDCJN-36-14.

Section Two. Findings

A. The Navajo Nation Division of Transportation requests a modification in the amount of \$2,839,495.70, as shown in **Exhibit "A,"** to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. This modification will permit the completion of 11 Navajo Nation Road Fund projects as shown in **Exhibit "A."**

B. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise taxes. These Regulations stated at Section VII - Use of Unexpended Funds. "Any unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."

C. The requested allocation modifications from the various business unites listed in Exhibit A were allocated in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Although the amounts lapse, per the Regulations, the funds in these accounts have not reverted.

D. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds be allocated to fund the road projects listed in Exhibit "A."

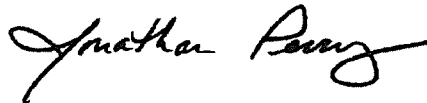
E. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have indicated the documentation is sufficient. These approvals are provided in Exhibit "B."

Section Three. Approval

The Navajo Nation hereby approves the Navajo Nation Division of Transportation Road Fund allocation modification of \$2,839,495.70 in accord with the budget documents, attached hereto as Exhibit "A."

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Department of Transportation Conference Room, Tse Bonito (Navajo Nation) New Mexico, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained on this 30th day of May, 2017.



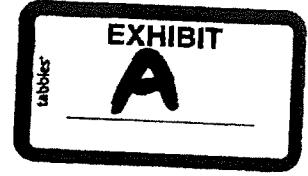
Jonathan Perry, Pro Tem Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Benjamin Bennett
Second: Honorable Leonard Pete

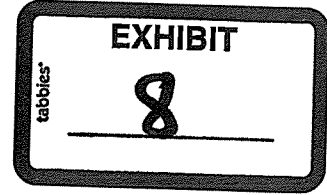
NAVAJO DIVISION OF TRANSPORTATION
FUEL EXCISE TAX PROJECTS
REQUEST FOR EXTENSION OF END DATES

FY AWARD	ACCT#	PROJECT NAME	BUDGET	EXPENDITURE	OPEN COMMITMENT	BALANCE	End Date	NEW END DATE
1	2003	C01206 Navajo Nation Airport Maintenance	386,830.64	274,181.00		112,649.64	12/30/2015	9/30/2018
2	2003	C01207 Window Rock Airport Parking Lot	500,808.12	443,166.65		57,641.47	9/30/2014	9/30/2018
3	2005	C01234 N20-Coppermine	427,487.03	214,166.66		213,320.37	9/30/2015	9/30/2018
4	2006	C01303 Black Mesa Low Water Crossing	468,676.00	35,160.77		433,515.23	9/30/2015	9/30/2018
5	2006	C01304 N20-Coppermine Matching Fund	365,711.66			365,711.66	9/30/2015	9/30/2018
6	2006	C01305 N9003-Pueblo Colorado Wash - LWC	250,000.00	30,899.00		219,101.00	9/30/2015	9/30/2018
7	2006	C01311 Red Valley High School Parking Lot	407,397.12			407,397.12	9/30/2015	9/30/2018
8	2007	C01320 N 124 Road Improvement - Oak Springs	926,644.29	626,464.87		300,179.42	9/30/2014	9/30/2018
9	2014	C01492 NDOT EQUIPMENT	3,932,900.00	3,776,367.56		156,532.44	12/30/2014	9/30/2018
10	2015	C01506 Tojajilee Road Improvement	323,447.35			323,447.35	9/30/2016	9/30/2018
11	2015	C01519 Diklon, AZ N9837	250,000.00			250,000.00	9/30/2016	9/30/2018
		TOTAL	8,239,902.21	5,400,406.51	0.00	2,839,495.70		

f-o-y 3717



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TDCJN-25-06, TDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The RDC previously approved TDCJN-25-06, TDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, and RDCAP-22-16, which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits A, B, C, D, E and F**, respectively.
- B. The RDC also approved RDCMY-52-17, which granted a project extension date of "9/30/18" to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. This resolution (with select exhibits omitted) is attached as **Exhibit G**.
- C. In a letter from Division Director, Garret Silversmith, dated August 15, 2018, attached as **Exhibit H**, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 38 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The project budget extensions will permit the completion of 38 Navajo Nation Road Fund projects as shown in **Exhibit I**.

- D. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund, which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- E. The requested project extensions are from various business units as listed in **Exhibit J** and were allocated in Fiscal Years 2006, 2007, 2014, 2015, and 2016. Although the amounts have lapsed, the funds in these accounts have not reverted back to the Road Fund Balance.
- F. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds continue to be expended through project budget extensions for the road projects listed in **Exhibit I**.
- G. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit I**.

SECTION THREE. IN THE BEST INTEREST TO AMEND TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 and is attached hereto as **Exhibit A**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311) to September 30, 2020, to allow for project completion.

SECTION FOUR. IN THE BEST INTEREST TO AMEND TCDCMA-08-07 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCMA-08-07 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCMA-08-07 and is attached hereto as **Exhibit B**.

- B. It is in the best interest of the Navajo Nation to extend the project dates for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323) to September 30, 2020, to allow for project completion.

SECTION FIVE. IN THE BEST INTEREST TO AMEND RDCS-58-14 BY ADDING TWO PROJECTS THAT WERE OMITTED FROM THE FINAL RESOLUTION AND EXTENDING THE PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit C**. Based on a memo dated February 15, 2015, from OMB to NDOT, attached as **Exhibit C-1**, two projects, specifically the Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) were intended to be included in the final resolution of RDCS-58-14 but were inadvertently omitted. See also Budget Forms 1 to 3 of attached **Exhibit C-1**.
- B. It is in the best interest of the Navajo Nation to rectify the omission of Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) by adding these projects to RDCS-58-14.
- C. It is in the best interest of the Navajo Nation to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2020, to allow for project completion.

SECTION SIX. IN THE BEST INTEREST TO AMEND RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit D**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement

(CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553) to September 30, 2020, to allow for project completion.

SECTION SEVEN. IN THE BEST INTEREST TO AMEND RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit E**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.

SECTION EIGHT. IN THE BEST INTEREST TO AMEND RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit F**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580) and Navajo Oil and Gas (CO1582) to September 30, 2020, to allow for project completion.

SECTION NINE. IN THE BEST INTEREST TO AMEND RDCMY-52-17

- A. On May 30, 2017, the RDC approved RDCMY-52-17 titled "Approving The Navajo Nation Division Of Transportation Navajo Nation Road Fund Allocation Modification In The Amount Of \$2,839,495.70 to Allow the Funds to be Used Beyond the Date of the Fiscal Years in Which the Funds Were Allocated." This resolution is attached as **Exhibit G**.
- B. In a letter from the NDOT Division Director dated December 19, 2016, and accompanied by a Dilkon Chapter Resolution, the Navajo Nation Division of Transportation requested a change to one of the projects and is attached as **Exhibit G-1**. The requested change was to redirect funds from the project for

N9837 (Business Unit #CO1519) to N9857; however, the change was not incorporated into "Exhibit A" of resolution RDCMY-52-17.

- C. The Office of the Controller has indicated that in order to fund project number N9857 an amendment to "Exhibit A" of resolution RDCMY-52-17 is required.
- D. The amendment to redirect funds from N9837 to N9857 is appropriate since N9857 is a bus route and has a higher traffic count. Route N9857 is also in the Transportation Planning Department's Inventory.

SECTION TEN. APPROVALS

- A. The Navajo Nation hereby amends TCDCJN-25-06 by extending project dates to September 30, 2020, for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311).
- B. The Navajo Nation hereby amends TCDCMA-08-07 by extending project dates to September 30, 2020, for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323).
- C. The Navajo Nation hereby amends RDCS-58-14 by adding Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) as additional projects approved by RDCA-58-14.
- D. The Navajo Nation hereby amends RDCS-58-14 by extending the project dates to September 30, 2020, Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507).
- E. The Navajo Nation hereby amends RDCS-61-41 by extending the project dates to September 30, 2020, for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553).

- F. The Navajo Nation hereby amends RDCD-90-15 by extending the project dates to September 30, 2020, for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.
- G. The Navajo Nation hereby amends RDCAP-22-16 by extending the project dates to September 30, 2020, for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580), and Navajo Oil and Gas (CO1582).
- H. The Navajo Nation hereby amends RDCMY-52-17 by removing project N9837 from Exhibit A in RDCMY-52-17 and inserting Project N9857. The funds intended for project N9837 are to be redirected to project N9857.

SECTION ELEVEN. DIRECTIVE

The Navajo Nation hereby directs the Office of the Controller to release the funds initially allocated for project N9837 to project N9857. The Office of the Controller is directed to redirect the funds within 5 days from the date this resolution is approved.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, and 0 opposed, on this 31st day of October 2018.



Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Davis Filfred
Second: Honorable Jonathan Perry

Vice Chairperson Benjamin Bennett not voting.

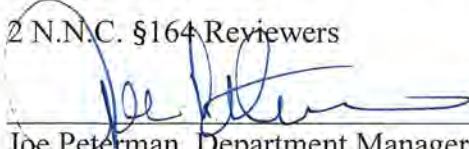
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

To : 2 N.N.C. §164 Reviewers

From : 
Joe Peterman, Department Manager
Roads Department, NDOT

Date : August 13, 2020

Subject : **§164 Review Doc. 014794:** Proposed Resolution of the RDC to Extend
NN Road Fund Project Accounts to September 30, 2022

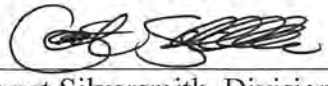
The Navajo Division of Transportation (NDOT) respectfully requests your review and approval of the attached proposed Resources & Development Committee (RDC) Resolution approving an amendment to extend the **Planned Completion Date** (aka deadline) for 43 approved NN Road Fund projects to September 30, 2022. There are no revisions to the project funding levels being requested, only additional time.

The extension is necessary to provide NDOT Project Managers the additional time to fully and properly complete each project. A list of projects accounts by FMIS Business Unit number with relevant information (including the legislative reference to the NN Resolution that allocated or reallocated funding) for each project requiring the extension is attached as Exhibit "A". FMIS account budget reports for each project is attached as Exhibit "B".

Your expeditious attention is politely requested to complete this 164 Review package ASAP to allow us time to schedule this request at the next available RDC meeting. If you have any questions or need additional information, do not hesitate to contact me at work phone # 505-371-8392 or by email at jpeterman@navajodot.org.

Thank you.

CONCURRENCE

 8/19/20
Garret Silversmith, Division Director
Navajo Division of Transportation

xc : NDOT Project Managers

Attached: Section 164 Review Form No. 014794

- Proposed RDC Resolution
- Exhibit "A"
- Exhibit "B"

Exhibit "A"

NN Road Fund Project Accounts

Revised Planned Completion Dates to Sept. 30, 2022

TDCIN-25-06		
BU#	Description	Allocation/Original Bgdt
1	C01303 BLACK MESA BUS ROUTE DRAINAGE	\$ 468,676.00
2	C01305 PUEBLO COLORADO WASH CROSSING	\$ 250,000.00
		\$ 718,676.00

RDCS-58-14		
BU#	Description	Allocation/Original Bgdt
3	C01506 TOHAJILEE ROAD IMPROVEMENT	\$ 323,447.35
4	C01507 LOW WATER CROSSING	\$ 1,101,640.15
		\$ 1,425,087.50

RDCS-61-14		
BU#	Description	Allocation/Original Bgdt
5	C01514 FT DEFIANCE ROUTE 112	\$ 188,496.00
6	C01519 DILKON RT N 9857	\$ 250,000.00
7	C01521 SHIPROCK RT N546	\$ 232,194.00
8	C01524 RED VALLY RT N5020	\$ 1,300,000.00
9	C01530 KAYENTA N106 & N591	\$ 170,000.00
10	C01531 SHONTO N128	\$ 150,000.00
11	C01544 BLACKMESA LOWWTRCRSSG N8065/66	\$ 563,964.80
12	C01547 CHINLE AGENCY ROAD IMPROVEMENT	\$ 185,300.00
		\$ 3,039,954.80

RDCD-90-15		
BU#	Description	Allocation/Original Bgdt
13	C01560 WINDOW ROCK AIRPORT*16	\$ 90,550.00
14	C01561 NDOT ROAD PROJECT PRELIMINARY	\$ 429,798.51
15	C01564 JEDDITO/SKUNK SPRGS 9012	\$ 206,600.73
16	C01567 WHITEHORSE LAKE MAINT YARD	\$ 448,357.91
		\$ 1,175,307.15

RDCAP-22-16		
BU#	Description	Allocation/Original Bgdt
17	C01575 FTDEFIANCE SOLAR STREET LIGHTG	\$ 180,000.00
18	C01576 PINON N8030 GRAVEL	\$ 630,000.00
19	C01577 INSCRIPTION HSE N16 CULVERTS	\$ 585,937.54
20	C01580 COCONINO COUNTY SCH BUS ROUTE	\$ 200,000.00
		\$ 1,595,937.54

RDCMY-47-18		
BU#	Description	Allocation/Original Bgdt
21	C01643 SANOSTEE N34	\$ 315,000.00
22	C01644 NEWCOMB CAPTAIN TOM WASH	\$ 703,000.00
23	C01645 PUEBLO PINTADO N7128	\$ 115,500.00
24	C01646 GREASEWOOD N9003 BRIDGE DESIGN	\$ 208,000.00

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 468,676.00	\$35,160.77 Exp. \$0.00 Enc.	\$ 433,515.23		
\$ 250,000.00	\$30,899.00 Exp. \$0.00 Enc.	\$ 219,101.00		
		\$ 652,616.23		

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 323,447.35	\$0.00 Exp. \$0.00 Enc.	\$ 323,447.35		
\$ 354,215.77*	\$288,772.92 Exp. \$9,442.85 Enc.	\$ 56,000.00		
\$ 677,663.12		\$ 379,447.35		

* BR to C01785 per RDCJA-10-18

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 188,496.00	\$0.00 Exp. \$0.00 Enc.	\$ 188,496.00		
\$ 250,000.00	\$0.00 Exp. \$0.00 Enc.	\$ 250,000.00		
\$ 232,194.00	\$0.00 Exp. \$232,194.00	\$0.00		
\$ 1,300,000.00	\$78,951.92 Exp. \$1,120,941.03 Enc.	\$ 100,107.05		
\$ 170,000.00	\$36,754.09 Exp. \$0.00 Enc.	\$ 133,245.91		
\$ 150,000.00	\$12,870.90 Exp. \$0.00 Enc.	\$ 137,129.10		
\$ 563,964.80	\$303,835.98 Exp. \$0.00 Enc.	\$ 260,128.82		
\$ 185,300.00	\$0.00 Exp. \$0.00 Enc.	\$ 185,300.00		
\$ 3,039,954.80		\$ 1,254,406.88		

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 90,550.00	\$80,053.73 Exp. \$0.00 Enc.	\$ 10,496.27		
\$ 429,798.51	\$5,212.50 Exp. \$88,832.00 Enc.	\$ 335,754.01		
\$ 206,600.73	\$206,600.73 Exp. \$0.00 Enc.	\$0.00		
\$ 448,357.91	\$38,312.08 Exp. \$265,571.50 Enc.	\$ 144,474.33		
\$ 1,175,307.15		\$ 490,724.61		

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 180,000.00	\$0.00 Exp. \$0.00 Enc.	\$ 180,000.00		
\$ 630,000.00	\$0.00 Exp. \$0.00 Enc.	\$ 630,000.00		
\$ 585,937.54	\$0.00 Exp. \$578,056.00 Enc.	\$ 7,881.54		
\$ 200,000.00	\$157,731.37 Exp. \$42,268.65 Enc.	\$0.00		
\$ 1,595,937.54		\$817,881.54		

FMIS Information				
Revised Budget	Financial Status as of Aug. 18, 2020	Bal Available		
\$ 315,000.00	\$0.00 Exp. \$308,408.00 Enc.	\$ 6,592.00		
\$ 703,000.00	\$0.00 Exp. \$0.00 Enc.	\$ 703,000.00		
\$ 115,500.00	\$0.00 Exp. \$0.00 Enc.	\$ 115,500.00		
\$ 208,000.00	\$184,674.27 Exp. \$23,305.73 Enc.	\$ 20.00		

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
P.Lee	Planning & Design	9/30/2022	
P.Lee	Planning & Design	9/30/2022	

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
P.Lee	Planning & Design	9/30/2022	
P.Lee	Planning & Design	9/30/2022	

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
P.Lee	Need Arch & 401	9/30/2022	
M.Littleman	Procurement Phase	9/30/2022	
D.Jackson	Contract Executed	9/30/2022	
D.Jackson	Contract Executed	9/30/2022	
D.Jackson	Contracting Phase	9/30/2022	
D.Jackson	Contracting Phase	9/30/2022	
P.Lee	Planning & Design	9/30/2022	
M.Littleman	Planning & Design	9/30/2022	

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
Airport Dept	Planning & Design	9/30/2022	
M.Littleman	Env & Drainage	9/30/2022	
M.Littleman	Close-out Phase	9/30/2022	
M.Littleman	Planning & Design	9/30/2022	

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
M.Littleman	MOU at OoC for Pmt	9/30/2022	
M.Littleman	Design & 401 Phase	9/30/2022	
D.Jackson	Contract Executed	9/30/2022	
M.Littleman	Planning & Design	9/30/2022	

NDOT INFORMATION and....			
NDOT PM	Project Status	Planned/Complete Date	Revised
D.Jackson	Contr. Exec/Constr Ready	9/30/2022	
D.Jackson	Procurement Phase	9/30/2022	
D.Jackson	Procurement Phase	9/30/2022	
W.Williams	Contract Executed	9/30/2022	

Exhibit "A"

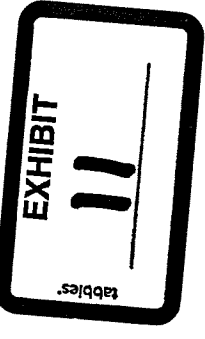
NN Road Fund Project Accounts
Revised Planned Completion Dates to Sept. 30, 2022

25	C01647	TSAILEWHTIELDS N8077 BUSROUTE	\$ 249,375.00	\$ 0.00 Exp	\$0.00 Enc	\$ 249,375.00	D.Jackson	Procurement Done	9/30/2022
26	C01648	TEECNOSPOS N5060	\$ 301,875.00	\$0.00 Exp	\$0.00 Enc	\$ 301,875.00	D.Jackson	Procurement Done	9/30/2022
27	C01649	ROCKPOINT N8009	\$ 380,625.00	\$0.00 Exp	\$0.00 Enc	\$ 380,625.00	W.Williams	Planning & Design	9/30/2022
28	C01650	KINDAHLUCHII N39	\$ 246,750.00	\$0.00 Exp	\$0.00 Enc	\$ 246,750.00	W.Williams	Planning & Design	9/30/2022
29	C01651	KAYENTA N6486	\$ 500,063.00	\$0.00 Exp	\$0.00 Enc	\$ 500,063.00	W.Williams	Planning & Design	9/30/2022
30	C01652	LEUPP N6910	\$ 577,500.00	\$0.00 Exp	\$0.00 Enc	\$ 577,500.00	W.Williams	Planning & Design	9/30/2022
31	C01653	WHIPPOORWILL N673	\$ 307,700.00	\$0.00 Exp	\$0.00 Enc	\$ 307,700.00	W.Williams	Planning & Design	9/30/2022
32	C01654	MARIANO LAKE N7113	\$ 183,750.00	\$0.00 Exp	\$0.00 Enc	\$ 183,750.00	D.Jackson	Procurement Completed	9/30/2022
33	C01655	SAWMILL-WHITECLAY N9702	\$ 456,750.00	\$0.00 Exp	\$0.00 Enc	\$ 456,750.00	D.Jackson	Procurement Completed	9/30/2022
34	C01656	RED LAKE N112	\$ 564,375.00	\$42,506 Exp.	\$580,693.84 Enc.	\$ 13,175.16	D.Jackson	Contr. Exec/Constr Ready	9/30/2022
35	C01657	BIRDSPRINGS N2	\$ 425,250.00	\$0.00 Exp.	\$0.00 Enc.	\$ 425,250.00	W.Williams	Planning & Design	9/30/2022
36	C01658	COPPERMINE N6226	\$ 184,406.00	\$170,107.62 Exp.	\$0.00 Enc.	\$ 14,298.38	P.Lee	Close-out Phase	9/30/2022
37	C01659	TLANI LAKE-DINEBITO WASH N6730	\$ 159,660.00	\$0.00 Exp.	\$122,006 Enc.	\$ 37,660.00	W.Williams	Procurement Phase	9/30/2022
38	C01660	ANETH-HATCH TRADING POST N5099	\$ 494,823.00	\$0.00 Exp	\$0.00 Enc	\$ 494,823.00	D.Jackson	Planning & Design	9/30/2022
39	C01661	KAIBETO N21	\$ 399,063.00	\$0.00 Exp	\$0.00 Enc	\$ 399,063.00	W.Williams	Procurement Phase	9/30/2022
40	C01662	NAVAJO COUNTY PRTRNSHP RED DOG	\$ 200,000.00	\$0.00 Exp	\$0.00 Enc	\$ 200,000.00	G.Silversmith	Planning Stage	9/30/2022
41	C01665	GRAVEL PIT DEVELOPMENT	\$ 200,000.00	\$0.00 Exp	\$0.00 Enc	\$ 200,000.00	G.Silversmith	Planning Stage	9/30/2022
42	C01666	GLOBAL STREET LIGHTING	\$ 250,000.00	\$127,948.00 Exp.	\$122,052.00 Enc.	\$0.00	M.Littleman	Contr.Fully Exec/Pmts Req	9/30/2022
43	C01667	AIRPORT EXT GRANTS-CASH MATCH	\$ 408,950.00	\$0.00 Exp	\$0.00 Enc	\$ 408,950.00	G.Silversmith	Planning Stage	9/30/2022
			\$ 7,831,415.00			\$ 6,222,719.54			

GRAND TOTALS: \$ 15,787,377.99

\$9,817,796.15

\$15,038,953.61



NAVAJO NATION
Job Status Inquiry Print

R5551200P

C01303 BLACK MESA BUS ROUTE DRAINAGE

Job

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	468,676.00-	468,676.00-			468,676.00-		1.00
1991		Overhead Allocation	6 T	468,676.00-	468,676.00-			468,676.00-		1.00
1990		Other Revenues	5 T	468,676.00-	468,676.00-			468,676.00-		1.00
1850		Other Revenue Sources	4 T	468,676.00-	468,676.00-			468,676.00-		1.00
1000		Revenues	3 T	468,676.00-	468,676.00-			468,676.00-		1.00
6520		Consulting	6 B N		35,160.77			35,160.77		1.00
6530		Consulting-Fees	7 N			33,618.57				
6540		Consulting-Expenses	7 N			1,542.20				
6520		Consulting	6 T		35,160.77	35,160.77			1.00	
6510		Professional Services	5 T		35,160.77	35,160.77			1.00	
6990		Subcontracted Services	7 N	468,676.00						
6960		Subcontracted Services	6 T	468,676.00						
6950		Subcontracted Services	5 T	468,676.00						
6500		Contractual Services	4 T	468,676.00	35,160.77	35,160.77			1.00	
9020		Infrastructure	6 B N		433,515.23			433,515.23		1.00
9020		Infrastructure	6 T		433,515.23			433,515.23		1.00
9001		Real Property	5 T		433,515.23			433,515.23		1.00
9000		Capital Outlay	4 T		433,515.23			433,515.23		1.00
2000		Expenses	3 T	468,676.00	468,676.00	35,160.77		433,515.23	.08	.92
BLACK MESA BUS ROUTE DRAINAGE									35,160.77-	

C01303

Job

C01305 PUEBLO COLORADO WASH CROSSING

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	250,000.00-	250,000.00-			250,000.00-		1.00
1991		Overhead Allocation	6 T	250,000.00-	250,000.00-			250,000.00-		1.00
1990		Other Revenues	5 T	250,000.00-	250,000.00-			250,000.00-		1.00
1850		Other Revenue Sources	4 T	250,000.00-	250,000.00-			250,000.00-		1.00
1000		Revenues	3 T	250,000.00-	250,000.00-			250,000.00-		1.00
6520		Consulting	6 BN		250,000.00			250,000.00		1.00
6530		Consulting-Fees	7 N			29,354.05		29,354.05-		
6540		Consulting-Expenses	7 N			1,544.95		1,544.95-		
6520		Consulting	6 T		250,000.00	30,899.00		219,101.00	.12	.88
6510		Professional Services	5 T		250,000.00	30,899.00		219,101.00	.12	.88
6840		Feasibility Studies	7 N	250,000.00						
6830		Other Technical Services	6 T	250,000.00						
6800		Technical Services	5 T	250,000.00						
6500		Contractual Services	4 T	250,000.00	250,000.00	30,899.00		219,101.00	.12	.88
2000		Expenses	3 T	250,000.00	250,000.00	30,899.00		219,101.00	.12	.88
		PUEBLO COLORADO WASH CROSSING				30,899.00		30,899.00-		

C01305

C01506 TOHAJILEE ROAD IMPROVEMENT

Thru Date 8/31/2020

Job

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	323,447.35-	323,447.35-			323,447.35-		1.00
1991	Overhead Allocation		6 T	323,447.35-	323,447.35-			323,447.35-		1.00
1990	Other Revenues		5 T	323,447.35-	323,447.35-			323,447.35-		1.00
1850	Other Revenue Sources		4 T	323,447.35-	323,447.35-			323,447.35-		1.00
1000	Revenues		3 T	323,447.35-	323,447.35-			323,447.35-		1.00
9020	Infrastructure		6 B N	323,447.35	323,447.35			323,447.35		1.00
9020	Infrastructure		6 T	323,447.35	323,447.35			323,447.35		1.00
9001	Real Property		5 T	323,447.35	323,447.35			323,447.35		1.00
9000	Capital Outlay		4 T	323,447.35	323,447.35			323,447.35		1.00
2000	Expenses		3 T	323,447.35	323,447.35			323,447.35		1.00

Job C01507 LOW WATER CROSSING

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1939		Oil Recoverable Expense	7 N			185,539.02-		185,539.02		
1996		Allocation	7 N	1,101,640.15-	354,215.77-			354,215.77-		1.00
1991		Overhead Allocation	6 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
1990		Other Revenues	5 T	1,101,640.15-	354,215.77-			354,215.77-		1.00
1850		Other Revenue Sources	4 T	1,101,640.15-	354,215.77-	185,539.02-		168,676.75-	.52	.48
1000		Revenues	3 T	1,101,640.15-	354,215.77-	185,539.02-		168,676.75-	.52	.48
9020		Infrastructure	6 BN	1,101,640.15	354,215.77			354,215.77		1.00
9024		Roads	7 N			288,772.92	9,442.85	298,215.77-		
9020		Infrastructure	6 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
9001		Real Property	5 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
9000		Capital Outlay	4 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
2000		Expenses	3 T	1,101,640.15	354,215.77	288,772.92	9,442.85	56,000.00	.84	.16
C01507		LOW WATER CROSSING	2 T			103,233.90	9,442.85	112,676.75-		

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Job C01514 FT DEFIANCE ROUTE 112

Thru Date 8/31/2020

Job

Project

Job Status Inquiry Print

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	188,496.00-	188,496.00-			188,496.00-		1.00
1991		Overhead Allocation	6 T	188,496.00-	188,496.00-			188,496.00-		1.00
1990		Other Revenues	5 T	188,496.00-	188,496.00-			188,496.00-		1.00
1850		Other Revenue Sources	4 T	188,496.00-	188,496.00-			188,496.00-		1.00
1000		Revenues	3 T	188,496.00-	188,496.00-			188,496.00-		1.00
9020		Infrastructure	6 B N	188,496.00	188,496.00			188,496.00		1.00
9020		Infrastructure	6 T	188,496.00	188,496.00			188,496.00		1.00
9001		Real Property	5 T	188,496.00	188,496.00			188,496.00		1.00
9000		Capital Outlay	4 T	188,496.00	188,496.00			188,496.00		1.00
2000		Expenses	3 T	188,496.00	188,496.00			188,496.00		1.00



Job C01519 DILKON RT N 9857

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	250,000.00-	250,000.00-			250,000.00-		1.00
1991		Overhead Allocation	6 T	250,000.00-	250,000.00-			250,000.00-		1.00
1990		Other Revenues	5 T	250,000.00-	250,000.00-			250,000.00-		1.00
1850		Other Revenue Sources	4 T	250,000.00-	250,000.00-			250,000.00-		1.00
1000		Revenues	3 T	250,000.00-	250,000.00-			250,000.00-		1.00
9020		Infrastructure	6 B N	250,000.00	250,000.00			250,000.00		1.00
9020		Infrastructure	6 T	250,000.00	250,000.00			250,000.00		1.00
9001		Real Property	5 T	250,000.00	250,000.00			250,000.00		1.00
9000		Capital Outlay	4 T	250,000.00	250,000.00			250,000.00		1.00
2000		Expenses	3 T	250,000.00	250,000.00			250,000.00		1.00

Job C01521 SHIPROCK RT N546

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	232,194.00-	232,194.00-			232,194.00-		1.00
1991	Overhead Allocation		6 T	232,194.00-	232,194.00-			232,194.00-		1.00
1990	Other Revenues		5 T	232,194.00-	232,194.00-			232,194.00-		1.00
1850	Other Revenue Sources		4 T	232,194.00-	232,194.00-			232,194.00-		1.00
1000	Revenues		3 T	232,194.00-	232,194.00-			232,194.00-		1.00
9020	Infrastructure		6 B N	232,194.00	232,194.00			232,194.00		1.00
9024	Roads		7 N				232,194.00	232,194.00-		
9020	Infrastructure		6 T	232,194.00	232,194.00		232,194.00		1.00	
9001	Real Property		5 T	232,194.00	232,194.00		232,194.00		1.00	
9000	Capital Outlay		4 T	232,194.00	232,194.00		232,194.00		1.00	
2000	Expenses		3 T	232,194.00	232,194.00		232,194.00		1.00	
C01521		SHIPROCK RT N546	2 T				232,194.00	232,194.00-		



Job C01524 RED VALLEY RT N5020

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1991		Overhead Allocation	6 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1990		Other Revenues	5 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1850		Other Revenue Sources	4 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1000		Revenues	3 T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
9020		Infrastructure	6 B N	1,300,000.00	1,278,051.00			1,278,051.00		1.00
9024		Roads	7 N			78,951.92	1,120,941.03	1,199,892.95-	.94	.06
9020		Infrastructure	6 T	1,300,000.00	1,278,051.00	78,951.92	1,120,941.03	78,158.05		1.00
9070		CAP-Pro. Tech Services	6 B N		21,949.00			21,949.00		1.00
9070		CAP-Pro. Tech Services	6 T		21,949.00			21,949.00		1.00
9001		Real Property	5 T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
9000		Capital Outlay	4 T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
2000		Expenses	3 T	1,300,000.00	1,300,000.00	78,951.92	1,120,941.03	100,107.05	.92	.08
		RED VALLEY RT N5020	2 T			78,951.92	1,120,941.03	1,199,892.95-		

C01524

Job C01530 KAYENTA N106 & N591

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	170,000.00-	170,000.00-			170,000.00-		1.00
1991		Overhead Allocation	6 T	170,000.00-	170,000.00-			170,000.00-		1.00
1990		Other Revenues	5 T	170,000.00-	170,000.00-			170,000.00-		1.00
1850		Other Revenue Sources	4 T	170,000.00-	170,000.00-			170,000.00-		1.00
1000		Revenues	3 T	170,000.00-	170,000.00-			170,000.00-		1.00
9020		Infrastructure	6 B N	170,000.00	170,000.00			170,000.00		1.00
9024		Roads	7 N			36,754.09		36,754.09-		
9020		Infrastructure	6 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
9001		Real Property	5 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
9000		Capital Outlay	4 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
2000		Expenses	3 T	170,000.00	170,000.00	36,754.09		133,245.91	.22	.78
		KAYENTA N106 & N591	2 T			36,754.09		36,754.09-		

C01530

Job C01531 SHONTON128

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	150,000.00-	150,000.00-			150,000.00-		1.00
1991		Overhead Allocation	6 T	150,000.00-	150,000.00-			150,000.00-		1.00
1990		Other Revenues	5 T	150,000.00-	150,000.00-			150,000.00-		1.00
1850		Other Revenue Sources	4 T	150,000.00-	150,000.00-			150,000.00-		1.00
1000		Revenues	3 T	150,000.00-	150,000.00-			150,000.00-		1.00
9020		Infrastructure	6 B N	150,000.00	150,000.00			150,000.00		1.00
9024		Roads	7 N			12,870.90		12,870.90-		
9020		Infrastructure	6 T	150,000.00	150,000.00	12,870.90		137,129.10	.09	.91
9001		Real Property	5 T	150,000.00	150,000.00	12,870.90		137,129.10	.09	.91
9000		Capital Outlay	4 T	150,000.00	150,000.00	12,870.90		137,129.10	.09	.91
2000		Expenses	3 T	150,000.00	150,000.00	12,870.90		137,129.10	.09	.91
		SHONTON128	2 T			12,870.90		12,870.90-		

C01531

C01544 BLACKMESA LOWWTRCRSSG N8065/66

Thru Date 8/31/2020

Job

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	563,964.80-	563,964.80-			563,964.80-		1.00
1991	Overhead Allocation		6 T	563,964.80-	563,964.80-			563,964.80-		1.00
1990	Other Revenues		5 T	563,964.80-	563,964.80-			563,964.80-		1.00
1850	Other Revenue Sources		4 T	563,964.80-	563,964.80-			563,964.80-		1.00
1000	Revenues		3 T	563,964.80-	563,964.80-			563,964.80-		1.00
4410	Operating Supplies		6 BN		478.60			478.60		1.00
4420	General Operating Supplies		7 N		478.60	478.60		478.60-		
4410	Operating Supplies		6 T		478.60	478.60			1.00	
9020	Infrastructure		6 BN	563,964.80	563,486.20			563,486.20		1.00
9024	Roads		7 N			303,357.38		303,357.38-		
9020	Infrastructure		6 T	563,964.80	563,486.20	303,357.38		260,128.82	.54	.46
9001	Real Property		5 T	563,964.80	563,486.20	303,357.38		260,128.82	.54	.46
9000	Capital Outlay		4 T	563,964.80	563,486.20	303,357.38		260,128.82	.54	.46
2000	Expenses		3 T	563,964.80	563,964.80	303,835.98		260,128.82	.54	.46
						303,835.98		303,835.98-		

C01544

BLACKMESA LOWWTRCRSSG N8065/66

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Job C01547 CHINLE AGENCY ROAD IMPROVEMENT

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	185,300.00-	185,300.00-			185,300.00-		1.00
1991		Overhead Allocation	6 T	185,300.00-	185,300.00-			185,300.00-		1.00
1990		Other Revenues	5 T	185,300.00-	185,300.00-			185,300.00-		1.00
1850		Other Revenue Sources	4 T	185,300.00-	185,300.00-			185,300.00-		1.00
1000		Revenues	3 T	185,300.00-	185,300.00-			185,300.00-		1.00
9020		Infrastructure	6 B N	185,300.00	185,300.00			185,300.00		1.00
9020		Infrastructure	6 T	185,300.00	185,300.00			185,300.00		1.00
9001		Real Property	5 T	185,300.00	185,300.00			185,300.00		1.00
9000		Capital Outlay	4 T	185,300.00	185,300.00			185,300.00		1.00
2000		Expenses	3 T	185,300.00	185,300.00			185,300.00		1.00

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Job C01560 WINDOW ROCK AIRPORT16

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	90,550.00-	90,550.00-			90,550.00-		1.00
1991	Overhead Allocation		6 T	90,550.00-	90,550.00-			90,550.00-		1.00
1990	Other Revenues		5 T	90,550.00-	90,550.00-			90,550.00-		1.00
1850	Other Revenue Sources		4 T	90,550.00-	90,550.00-			90,550.00-		1.00
1000	Revenues		3 T	90,550.00-	90,550.00-			90,550.00-		1.00
9020	Infrastructure		6 B N	90,550.00	90,550.00			90,550.00		1.00
9026	Parking Lot/Sidewalk/Streetlgt		7 N			80,053.73		80,053.73-		
9020	Infrastructure		6 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
9001	Real Property		5 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
9000	Capital Outlay		4 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
2000	Expenses		3 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
	WINDOW ROCK AIRPORT16		2 T			80,053.73		80,053.73-		

C01560

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Job C01561 NDOT ROAD PROJECT PRELIMINARY

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	429,798.51-	429,798.51-			429,798.51-		1.00
1991		Overhead Allocation	6 T	429,798.51-	429,798.51-			429,798.51-		1.00
1990		Other Revenues	5 T	429,798.51-	429,798.51-			429,798.51-		1.00
1850		Other Revenue Sources	4 T	429,798.51-	429,798.51-			429,798.51-		1.00
1000		Revenues	3 T	429,798.51-	429,798.51-			429,798.51-		1.00
6520		Consulting	6 B N		429,798.51			429,798.51		1.00
6530		Consulting-Fees	7 N			5,212.50	85,758.00	90,970.50-		
6540		Consulting-Expenses	7 N				3,074.00	3,074.00-		
6520		Consulting	6 T		429,798.51	5,212.50	88,832.00	335,754.01	.22	.78
6510		Professional Services	5 T		429,798.51	5,212.50	88,832.00	335,754.01	.22	.78
6500		Contractual Services	4 T		429,798.51	5,212.50	88,832.00	335,754.01	.22	.78
9070		CAP-Pro Tech Services	6 B N	429,798.51						
9070		CAP-Pro Tech Services	6 T	429,798.51						
9001		Real Property	5 T	429,798.51						
9000		Capital Outlay	4 T	429,798.51						
2000		Expenses	3 T	429,798.51	429,798.51	5,212.50	88,832.00	335,754.01	.22	.78
NDOT ROAD PROJECT PRELIMINARYT						5,212.50	88,832.00	94,044.50-		

C01561

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Job C01564 JEDDITO/SKUNK SPRGS 9012

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	206,600.73-	206,600.73-			206,600.73-		1.00
1991		Overhead Allocation	6 T	206,600.73-	206,600.73-			206,600.73-		1.00
1990		Other Revenues	5 T	206,600.73-	206,600.73-			206,600.73-		1.00
1850		Other Revenue Sources	4 T	206,600.73-	206,600.73-			206,600.73-		1.00
1000		Revenues	3 T	206,600.73-	206,600.73-			206,600.73-		1.00
9020		Infrastructure	6 B N	206,600.73	206,600.73			206,600.73		1.00
9024		Roads	7 N			206,600.73		206,600.73-		
9020		Infrastructure	6 T	206,600.73	206,600.73	206,600.73			1.00	
9001		Real Property	5 T	206,600.73	206,600.73	206,600.73			1.00	
9000		Capital Outlay	4 T	206,600.73	206,600.73	206,600.73			1.00	
2000		Expenses	3 T	206,600.73	206,600.73	206,600.73			1.00	
		JEDDITO/SKUNK SPRGS 9012	2 T			206,600.73		206,600.73-		

C01564

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Job C01567 WHITEHORSE LAKE MAINT YARD

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	448,357.91-	448,357.91-			448,357.91-		1.00
1991		Overhead Allocation	6 T	448,357.91-	448,357.91-			448,357.91-		1.00
1990		Other Revenues	5 T	448,357.91-	448,357.91-			448,357.91-		1.00
1850		Other Revenue Sources	4 T	448,357.91-	448,357.91-			448,357.91-		1.00
1000		Revenues	3 T	448,357.91-	448,357.91-			448,357.91-		1.00
6520		Consulting	6 B N		303,883.68			303,883.68		1.00
6530		Consulting-Fees	7 N			38,312.08	265,571.50	303,883.58-		
6520		Consulting	6 T		303,883.68	38,312.08	265,571.50	.10	1.00	
6510		Professional Services	5 T		303,883.68	38,312.08	265,571.50	.10	1.00	
6500		Contractual Services	4 T		303,883.68	38,312.08	265,571.50	.10	1.00	
9050		Building	6 B N	448,357.91	144,474.23			144,474.23		1.00
9050		Building	6 T	448,357.91	144,474.23			144,474.23		1.00
9001		Real Property	5 T	448,357.91	144,474.23			144,474.23		1.00
9000		Capital Outlay	4 T	448,357.91	144,474.23			144,474.23		1.00
2000		Expenses	3 T	448,357.91	448,357.91	38,312.08	265,571.50	144,474.33	.68	.32
C01567		WHITEHORSE LAKE MAINT YARD	T			38,312.08	265,571.50	303,883.58-		

✓

Job C01575 FTDEFIANCE SOLAR STREET LIGHTG

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	180,000.00-	180,000.00-			180,000.00-		1.00
1991		Overhead Allocation	6 T	180,000.00-	180,000.00-			180,000.00-		1.00
1990		Other Revenues	5 T	180,000.00-	180,000.00-			180,000.00-		1.00
1850		Other Revenue Sources	4 T	180,000.00-	180,000.00-			180,000.00-		1.00
1000		Revenues	3 T	180,000.00-	180,000.00-			180,000.00-		1.00
9020		Infrastructure	6 B N	180,000.00	180,000.00			180,000.00		1.00
9020		Infrastructure	6 T	180,000.00	180,000.00			180,000.00		1.00
9001		Real Property	5 T	180,000.00	180,000.00			180,000.00		1.00
9000		Capital Outlay	4 T	180,000.00	180,000.00			180,000.00		1.00
2000		Expenses	3 T	180,000.00	180,000.00			180,000.00		1.00 ✓

Job C01576 PINON N8030 GRAVEL

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	630,000.00-	630,000.00-			630,000.00-		1.00
1991		Overhead Allocation	6 T	630,000.00-	630,000.00-			630,000.00-		1.00
1990		Other Revenues	5 T	630,000.00-	630,000.00-			630,000.00-		1.00
1850		Other Revenue Sources	4 T	630,000.00-	630,000.00-			630,000.00-		1.00
1000		Revenues	3 T	630,000.00-	630,000.00-			630,000.00-		1.00
9020		Infrastructure	6 B N	630,000.00	630,000.00			630,000.00		1.00
9020		Infrastructure	6 T	630,000.00	630,000.00			630,000.00		1.00
9001		Real Property	5 T	630,000.00	630,000.00			630,000.00		1.00
9000		Capital Outlay	4 T	630,000.00	630,000.00			630,000.00		1.00
2000		Expenses	3 T	630,000.00	630,000.00			630,000.00		1.00

✓

C01577 INSCRIPTION HSE N16 CULVERTS

Thru Date 8/31/2020

Job

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	585,937.54-	585,937.54-			585,937.54-		1.00
1991		Overhead Allocation	6 T	585,937.54-	585,937.54-			585,937.54-		1.00
1990		Other Revenues	5 T	585,937.54-	585,937.54-			585,937.54-		1.00
1850		Other Revenue Sources	4 T	585,937.54-	585,937.54-			585,937.54-		1.00
1000		Revenues	3 T	585,937.54-	585,937.54-			585,937.54-		1.00
9020		Infrastructure	6 B N	585,937.54	585,937.54			585,937.54		1.00
9024		Roads	7 N				578,056.00	578,056.00-		
9020		Infrastructure	6 T	585,937.54	585,937.54		578,056.00	7,881.54	.99	.01
9001		Real Property	5 T	585,937.54	585,937.54		578,056.00	7,881.54	.99	.01
9000		Capital Outlay	4 T	585,937.54	585,937.54		578,056.00	7,881.54	.99	.01
2000		Expenses	3 T	585,937.54	585,937.54		578,056.00	7,881.54	.99	.01
INSCRIPTION HSE N16 CULVERTS			T				578,056.00	578,056.00-		✓

C01577

C01580 COCONINO COUNTY SCH BUS ROUTE

Job
Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	200,000.00-	200,000.00-			200,000.00-		1.00
1991		Overhead Allocation	6 T	200,000.00-	200,000.00-			200,000.00-		1.00
1990		Other Revenues	5 T	200,000.00-	200,000.00-			200,000.00-		1.00
1850		Other Revenue Sources	4 T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3 T	200,000.00-	200,000.00-			200,000.00-		1.00
9020		Infrastructure	6 BN	200,000.00	200,000.00			200,000.00		1.00
9024		Roads	7 N			157,731.37	42,268.63	200,000.00-		
9020		Infrastructure	6 T	200,000.00	200,000.00	157,731.37	42,268.63		1.00	
9001		Real Property	5 T	200,000.00	200,000.00	157,731.37	42,268.63		1.00	
9000		Capital Outlay	4 T	200,000.00	200,000.00	157,731.37	42,268.63		1.00	
2000		Expenses	3 T	200,000.00	200,000.00	157,731.37	42,268.63		1.00	
		COCONINO COUNTY SCH BUS ROUTE				157,731.37	42,268.63	200,000.00-		
		Total:	I T			1,089,616.97	2,337,306.01	3,426,922.98-		

C01580

Job C01643 SANOSTEE N34

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	315,000.00-	315,000.00-			315,000.00-		1.00
1991		Overhead Allocation	6 T	315,000.00-	315,000.00-			315,000.00-		1.00
1990		Other Revenues	5 T	315,000.00-	315,000.00-			315,000.00-		1.00
1850		Other Revenue Sources	4 T	315,000.00-	315,000.00-			315,000.00-		1.00
1000		Revenues	3 T	315,000.00-	315,000.00-			315,000.00-		1.00
9020		Infrastructure	6 B N	315,000.00	315,000.00			315,000.00		1.00
9024		Roads	7 N				308,408.00	308,408.00-		
9020		Infrastructure	6 T	315,000.00	315,000.00		308,408.00	6,592.00	.98	.02
9001		Real Property	5 T	315,000.00	315,000.00		308,408.00	6,592.00	.98	.02
9000		Capital Outlay	4 T	315,000.00	315,000.00		308,408.00	6,592.00	.98	.02
2000		Expenses	3 T	315,000.00	315,000.00		308,408.00	6,592.00	.98	.02
		SANOSTEE N34	2 T				308,408.00	308,408.00-		

C01643

✓

Job

C01644 NEWCOMB N5007 CAPTAIN TOM WASH

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	703,000.00-	703,000.00-			703,000.00-		1.00
1991		Overhead Allocation	6 T	703,000.00-	703,000.00-			703,000.00-		1.00
1990		Other Revenues	5 T	703,000.00-	703,000.00-			703,000.00-		1.00
1850		Other Revenue Sources	4 T	703,000.00-	703,000.00-			703,000.00-		1.00
1000		Revenues	3 T	703,000.00-	703,000.00-			703,000.00-		1.00
9020		Infrastructure	6 B N	703,000.00	703,000.00			703,000.00		1.00
9020		Infrastructure	6 T	703,000.00	703,000.00			703,000.00		1.00
9001		Real Property	5 T	703,000.00	703,000.00			703,000.00		1.00
9000		Capital Outlay	4 T	703,000.00	703,000.00			703,000.00		1.00
2000		Expenses	3 T	703,000.00	703,000.00			703,000.00		1.00

✓

Job C01645 PUEBLO PINTADO N7128

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1996		Allocation	7 N	115,500.00-	115,500.00-			115,500.00-		1.00
1991		Overhead Allocation	6 T	115,500.00-	115,500.00-			115,500.00-		1.00
1990		Other Revenues	5 T	115,500.00-	115,500.00-			115,500.00-		1.00
1850		Other Revenue Sources	4 T	115,500.00-	115,500.00-			115,500.00-		1.00
1000		Revenues	3 T	115,500.00-	115,500.00-			115,500.00-		1.00
9020		Infrastructure	6 B N	115,500.00	115,500.00			115,500.00		1.00
9020		Infrastructure	6 T	115,500.00	115,500.00			115,500.00		1.00
9001		Real Property	5 T	115,500.00	115,500.00			115,500.00		1.00
9000		Capital Outlay	4 T	115,500.00	115,500.00			115,500.00		1.00
2000		Expenses	3 T	115,500.00	115,500.00			115,500.00		1.00

Job

C01646 GREASEWOOD N9003 BRIDGE DESIGN

Thru Date 8/31/2020

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996	Allocation		7 N	208,000.00-	208,000.00-			208,000.00-		1.00
1991	Overhead Allocation		6 T	208,000.00-	208,000.00-			208,000.00-		1.00
1990	Other Revenues		5 T	208,000.00-	208,000.00-			208,000.00-		1.00
1850	Other Revenue Sources		4 T	208,000.00-	208,000.00-			208,000.00-		1.00
1000	Revenues		3 T	208,000.00-	208,000.00-			208,000.00-		1.00
9070	CAP-Pro Tech Services		6 B N	208,000.00	208,000.00			208,000.00		1.00
02	9072 Fees		7 N			184,674.27	23,305.73	207,980.00-		
9070	CAP-Pro Tech Services		6 T	208,000.00	208,000.00	184,674.27	23,305.73	20.00	1.00	
9001	Real Property		5 T	208,000.00	208,000.00	184,674.27	23,305.73	20.00	1.00	
9000	Capital Outlay		4 T	208,000.00	208,000.00	184,674.27	23,305.73	20.00	1.00	
2000	Expenses		3 T	208,000.00	208,000.00	184,674.27	23,305.73	20.00	1.00	
						184,674.27	23,305.73	207,980.00-		

C01646

GREASEWOOD N9003 BRIDGE DESIGN

Document No. 014794Date Issued: 08/10/2020**SECTION 164 REVIEW FORM**Title of Document: NN Road Fund BU Extension to 09/30/2022 Contact Name: BEGAY, ARDANIEL JOEProgram/Division: DIVISION OF TRANSPORTATIONEmail: abegay@navajodot Phone Number: 505-371-8351Division Director Approval for 164A:  8/19/20 

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

☐	Statement of Policy or Positive Law:		Sufficient	Insufficient
☐	1. OAG: _____	Date: _____	☐	☐
☒	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u>D. Byrd - see memo</u>	Date: <u>8-4-20</u>	☒	☐
	2. OOC: <u>J. Rhee</u>	Date: <u>9.14.20</u>	☒	☐
	3. OAG: <u>V. Blackshot</u>	Date: <u>9/17/20</u>	☒	☐

Section 164(B) Final approval rests with the President of the Navajo Nation

☐	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐
☐	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. BRD: _____	Date: _____	☐	☐
	3. OMB: _____	Date: _____	☐	☐
	4. OOC: _____	Date: _____	☐	☐
	5. OAG: _____	Date: _____	☐	☐
☐	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OAG: _____	Date: _____	☐	☐
☐	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐



☐ RESUBMITTAL

NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ	09/15/2020 3:06pm
DATE / TIME	
☐ 7 Day Deadline	
DOC #:	014794
SAS #:	
UNIT:	NRU

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST:	8/20/2020	DIVISION:	Transportation
CONTACT NAME:	Ardaniel Begay	DEPARTMENT:	Executive
PHONE NUMBER:	505-371-8351	E-MAIL:	abegay@navajodot.org

TITLE OF DOCUMENT: 164(A) Review #14794 - NN Road Fund Extension of BU's to September 30, 2022.

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: <i>Emailed 9/15/20 4:16pm</i>	REVIEWING ATTORNEY/ADVOCATE: <i>Vernica Blackhat 9/24/20</i>
DATE TIME OUT OF UNIT: <i>9/17/20 8:56 AM</i>	

DOJ ATTORNEY / ADVOCATE COMMENTS

Legally sufficient

REVIEWED BY: (Print)	Date / Time	SURNAMED BY: (Print)	Date / Time
		<i>✓ Blackhat</i>	<i>9/17/20 8:01 AM</i>

DOJ Secretary Called: *Ardaniel* for Document Pick Up on *9/17/20* at *8:56 AM* By: *CJ*

PICKED UP BY: (Print) _____ DATE / TIME: _____

NNDJ/DRRF-July 2013



- NDOT -

September 4, 2020

To: Mr. Robert Willie, General Accounting Section, OoC

From: Navajo Division of Transportation (NDOT)
Road Fund Mgmt Team

Subject/Doc.: '164 Review Doc #014794

***Proposed RDC Resolution Extending deadlines for 43
Road Fund Projects***

Thank you for assisting us with improving the NN's transportation systems.

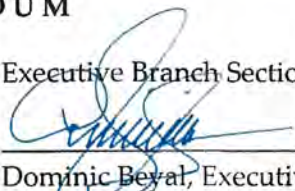
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : Executive Branch Section 164 Reviewers

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : September 04, 2020

SUBJECT : Document No. 014794: NN Road Fund Business Unit Extension to 09/30/2022.

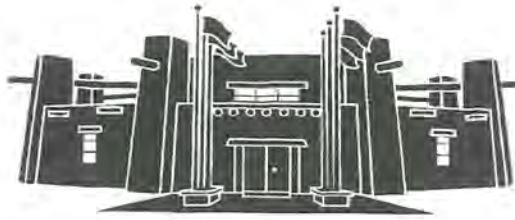


Pursuant to Executive Order No. 07-2013, the Office of Management and Budget (OMB) reviewed the proposed document and deems the document sufficient with the following comments:

1. NDOT will need to submit the Project Process Schedules for each of the projects upon final approval by the Resources and Development Committee.

If there are any questions, contact D.Sam, Senior Budget Analyst, at (928) 871-6470.





MEMORANDUM

TO: Honorable Wilson Stewart, Jr.
Crystal, Fort Defiance, Red Lake, Sawmill Chapters

FROM: Mariana Kahn
Mariana Kahn, Attorney
Office of Legislative Counsel

DATE: January 11, 2021

SUBJECT: PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,222,719.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0004-21_

SPONSOR: Wilson C. Stewart, Jr.

**TITLE: An Action Relating To The Resources And Development Committee:
Waiving The Navajo Nation Road Fund Regulations; Amending TCDCJN-25-06,
RDCS-58-14, RDCD-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-
52-17 And RDCO-83-18 By Approving The Navajo Nation Division Of
Transportation Navajo Nation Road Fund Project Budget Extensions In The
Amount Of \$6,222,719.15 To Allow The Funds For 43 Road Projects To Be Used
Beyond The Date Of The Fiscal Years In Which The Funds Were Allocated Or
Extended**

Date posted: January 11, 2021 at 5:05 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*