SUMMARY OF PROPOSED LEGISLATION

Tracking No. Oll6-23

DATE: May 23, 2023

RE: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND ESTABLISHING THE COMMITTEE'S PRIORITIES FOR THE FOUR-YEAR TERM OF THE 25th NAVAJO NATION COUNCIL

Purpose of this Legislation:

to approve and establish the Priorities of the Budget and Finance Committee.

	OLD PERIOD: Budget & Finance Co	mmittee	
	ting Time/Date: 5:00 (n; 05-24-23		
Posting End C			
	PROPOSED STANDING COMMITTEE RESOLUTION		
1			
2	25 th NAVAJO NATION COUNCIL - First Year, 2023		
3	Introduced by:		
4	COAC		
5			
6	(Prime Sponsor)		
7			
8	Tracking No		
9			
10	AN ACTION		
11	RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING		
12	AND ESTABLISHING THE COMMITTEE'S PRIORITIES FOR THE		
13	FOUR-YEAR TERM OF THE 25th NAVAJO NATION COUNCIL		
14			
15	BE IT ENACTED:		
16			
17	SECTION ONE. AUTHORITY		
18	A. The Budget & Finance Committee ("BFC") is a standing committee of the Navajo Nation		
19	Council that is authorized to review, and make recommendations concerning budgeting and		
20	management of all Navajo Nation funds. 2 N.N.C. §300(A), 2 N.N.C. §301(B)(2).		
21	B. The BFC also coordinates, oversees, and regulates the Navajo Nation's financial, investment,		
22	contracting, and audit policies. 2 N.N.C. §300(A), 2 N.N.C. §300(C)(1).		
23	C. The BFC is extensively involved in the Navajo Nation's annual Comprehensive Budget		
24	process. 12 N.N.C. §830 and §840.		
25	D. The BFC has authority over the Navajo Nation's Procurement Regulations, as delegated by		
26	the Navajo Nation Council in the Navajo Nation Procurement Act. 12 N.N.C. §320(A).		
27			
28	SECTION TWO. FINDINGS		
29	A. The BFC met on May 16, 2023 and the Committee members discussed and deliberated on		
30	the BFC's overall priorities for matters within the Committee's authority.		
50	22 C 5 C Colon province for matters within the Committee 5 authority.		

1	The Committee members agreed upon the following list of overall priorities, as shown in the		
2	attached EXHIBIT 1, titled: "25th Navajo Nation Council Budget and Finance Committee		
3	Priorities:"		
4	1. procurement reform;		
5	2. appropriation reform;		
6	3. prioritize funding based on return on investment;		
7	4. eliminate earmarks;		
8	5. identify and act upon revenue streams.		
9			
10	SECTION THREE. APPROVING AND ESTABLISHING THE COMMITTEE'S		
11	PRIORITIES FOR THE FOUR-YEAR TERM OF THE 25th		
12	NAVAJO NATION COUNCIL		
13	A. The Budget and Finance Committee hereby approves and establishes the Committee's		
14	priorities, as shown above and in the attached EXHIBIT 1, titled: "25th Navajo Nation		
15	Council Budget and Finance Committee Priorities."		
16	B. The EXHIBIT 1 list of priorities shall remain in effect during the term of the 25 th Navaj		
17	Nation Council unless and until the BFC rescinds or amends the list.		
18			
19	SECTION FOUR. EFFECTIVE DATE		
20	This Action shall become effective pursuant to 2 N.N.C. §301, and 2 N.N.C. §221(C).		
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25th Navajo Nation Council Budget and Finance Committee Priorities

OVERALL PRIORITIES:

- Procurement Reform
- Appropriation Reform
- Prioritize funding based on ROI
- Eliminate earmarks
- Identify and Act Upon Revenue Streams



GOALS:

Short-term goals:

- Moratorium on spending until government priorities are established
- 105(I) Lease Task Force
- Address Navajo Nation Water Management contracts, capacity, and buildings Monthly goals:
 - Navajo Nation financial reporting

Quarterly goals:

- Navajo Nation reports on external funding (State and federal)
- OOC: Revenue Projections

Bi-Annual goals:

Identify new external funding for the Navajo Nation (State and federal)

Annual goals:

- Lower fringe benefit rates
- Navajo Nation budget

Year 1 goals:

Theme: Procurement Reformation and ARPA Expenditures (By December 2023)

- Reform the Navajo Nation Procurement Code
- Research Methods for Simplifying the Navajo Nation Budgeting Cycle
- Spend and consider reallocation of ARPA, PTF, Sih Hasin Dollars

Year 2 goals:

Theme: Procurement Reformation and Budgeting Reformation (By December 2024)

NOTE: FRF incumbrance deadline: December 31, 2024

- Reform the Navajo Nation Procurement Code
- Reform Navajo Nation Appropriations Process: Two-Year Budgeting Cycle
- Reform Navajo Nation Appropriation Process: Simplify Budgeting Cycle
- Develop a new 5-Year PTF plan

Year 3 goals:

Theme: Navajo Nation Investments (By December 2025)

- Develop fund for Navajo Nation Public Safety
- Develop bonds for Navajo Roads
- Develop direct investment for Housing
- Pass a new 5-Year PTF plan

Year 4 goals:

Theme: The Future of the Navajo Nation – Investments, Procurement, Budgeting (By December 2026)

NOTE: FRF period ends December 31, 2026

- Navajo Nation Banking options
- Navajo Nation Investment Manager options
- Navajo Nation Financial Officer options
- Navajo Nation Money Manager options

IDENTIFIED NEEDS:

- Hire professional support to assist BFC
- Hire professional support to assist OMB and OOC
- Hire professional support to assist DCD
- Hire professional support for FRF

Office of Legislative Counsel Phone: (928) 871-7166 Fax: (928) 871-7576



Hon. Crystalyne Curley, Speaker 25th Navajo Nation Council 2023 - 2027

MEMORANDUM

To: Hon. Shaandiin Parrish, Chair

Budget and Finance Committee 25th Navajo Nation Council

From:

Luralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

Date:

May 23, 2023

Subject:

AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE;

APPROVING AND ESTABLISHING THE COMMITTEE'S PRIORITIES FOR

THE FOUR-YEAR TERM OF THE 25th NAVAJO NATION COUNCIL

The Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

Thank you for your cooperation.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0116-23__ SPONSOR: Shaandiin Parrish

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Establishing the Committee's Priorities for the Four-Year Term of the 25th Navajo Nation Council

Date posted: May 24, 2023 5:00 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0116-23

SPONSOR: Honorable Shaandiin Parrish

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Establishing the Committee's Priorities for the Four-Year Term of the 25th Navajo Nation Council

Posted: May 24, 2023 at 5:00 PM

5 DAY Comment Period Ended: May 29, 2023

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Legislative Secretary II
Office of Legislative Services

May 30, 2023; 10:26 AM Date/Time