

LEGISLATIVE SUMMARY SHEET

Tracking No. 0383-19

DATE: December 31, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (\$1,874,353) FOR CHAPTER EMERGENCY FUNDS; WAIVING 12 N.N.C. §§ 820 (E) AND (F) REGARDING TO THE RESTRICTION OVER MATCHING RECURRING REVENUES WITH RECURRING EXPENDITURES

PURPOSE: The purpose of this resolution is to approve an appropriation for chapters with less than \$25,000 in available emergency funds.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: High
Website Posting Time/Date: 6:59PM 12-31-19
Posting End Date: 01-05-20
Eligible for Action: 01-06-20

Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY


(Prime Sponsor)

TRACKING NO. 0383-19

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE,
NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING
SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND
BALANCE IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVENTY-FOUR
THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (\$1,874,353) FOR CHAPTER
EMERGENCY FUNDS; WAIVING 12 N.N.C. §§ 820 (E) AND (F) REGARDING TO THE
RESTRICTION OVER MATCHING RECURRING REVENUES WITH RECURRING
EXPENDITURES

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 500 (A) and 501 (C)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 300 (A) and 301 (B)(2).

- 1 C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo
2 Nation standing committee and as such proposed legislation that requires final
3 action by the Navajo Nation Council shall be assigned to the Naabik'íyáti'
4 Committee. 2 N.N.C. §§ 164 (A)(9).
- 5 D. The Navajo Nation Council is the governing body of the Navajo Nation. 2
6 N.N.C. § 102(A).
- 7 E. The Navajo Nation Council has the authority to approve supplemental
8 appropriations. 12 N.N.C. § 820(L).
- 9 F. The Title 12 Finance Act Supplemental Appropriation requirements include:
- 10 1. All requests for annual operating funds and supplemental funds shall be
11 submitted to the Office of Management and Budget for budget impact
12 analysis. 12 N.N.C. § 820(M).
- 13 2. When the Controller identifies additional sources of revenues above and
14 beyond the initial or current revenue projections, supplemental
15 appropriations may be approved by the Navajo Nation Council. 12 N.N.C.
16 § 820(L).
- 17 3. Supplemental Appropriations made from non-recurring revenues shall
18 only be made for non-recurring operations or purposes, as set forth at §
19 820(F). The Controller of the Navajo Nation shall be responsible for
20 designation recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- 21 4. The Nation shall budget all recurring operating expenses, including capital
22 maintenance, from recurring revenues. Long term debt shall not be used to
23 finance recurring operating expenses. 12 N.N.C. §820(E).
- 24 5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-
25 recurring revenues to budget non-recurring expenditures. In addition, non-
26 recurring revenues will be budgeted only after an examination by the
27 Controller to determine whether or not the revenues are subsidizing an
28 imbalance between recurring revenues and expenditures, and expenditures
29 may be authorized only if a long-term (three-five year) forecast shows that
30 the operating deficit will not continue. Otherwise, non-recurring revenues

will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council.” 12 N.N.C. § 820(F).

SECTION 2. FINDINGS

- A. This supplemental funding request is made for the purpose of emergency financial stability to address all aspects of providing emergency services including, preparedness, mitigation, response, and recovery. The aim of the funding is to reduce the harmful effects of all hazards incurred by chapters.
- B. The amount requested is One Million Eight Hundred Seventy-Four Thousand Three Hundred Fifty-Three Dollars (\$1,874,353). The supplemental funding proposal and budget documents are attached as **Exhibit A**.
- C. The intent of this supplemental funding request is to bring chapters with less than \$25,000 in emergency funds to \$25,000. Any chapter with a zero after it in **Exhibit A** had at least \$25,000 in its emergency funds at the time the budget was prepared. Any chapter listed to receive more than \$25,000 had a negative balance when the documents in **Exhibit A** were prepared.
- D. The Executive Branch has completed a Section 164 Review which is attached as **Exhibit B**.
- E. The memorandum provided by the Office of Management and Budget, dated October 8, 2019, satisfies the budget impact analysis required by 12 N.N.C. 820(M) and is included in **Exhibit B**.
- F. The Office of the Controller provided a memorandum, dated November 1, 2019, indicating this request for funding is recurring. This memorandum satisfies the requirements provided in 12 N.N.C. § 820(L) and is included in **Exhibit B**.

SECTION 3. WAIVING 12 N.N.C. § 820 (E) AND (F)

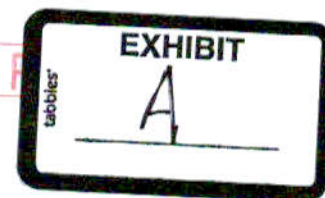
The Navajo Nation Council waives 12 N.N.C. § 820(E) and (F) with regard to the restriction on matching recurring revenues with recurring expenditures.

1 **SECTION 4. APPROVING SUPPLEMENTAL FUNDING FROM THE**
2 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**
3 **ONE MILLION EIGHT HUNDRED SEVENTY FOUR THOUSAND THREE**
4 **HUNDRED FIFTY THREE DOLLARS (\$1,874,353) FOR CHAPTER**
5 **EMERGENCY FUNDS**

6 A. This supplemental appropriation of \$1,874,353 shall be from that amount of
7 funds that exceeds the minimum fund balance of the Unreserved, Undesignated
8 Fund Balance as determined by the Office of the Controller and as indicated the
9 documents in **Exhibit A**.

10 B. The Navajo Nation hereby approves supplemental funding from the Unreserved,
11 Undesignated Fund Balance in the amount of \$1,874,353 for chapter emergency
12 funds as indicated in the documents in **Exhibit A**.

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



Office of Management & Budget
The Navajo Nation Window Rock, Arizona

PART I. Business Unit No.: 108014 -108123 Program Title: NN 110 Chapters
Division/Branch: Community Dev./Executive Amount Requested: \$1,874,353 Phone No.: 928/871-7173
Prepared By: Brenda Holgate, PPS Email Address: bholgate@nndcd.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The purpose for the UUFB General Funds for the Navajo Nation 110 Chapters is for emergency financial stability to organize and dealing with all humanitarian aspects of emergency (preparedness, response, mitigation, and recovery). The aim is to reduce the harmful effects of all hazards, including disasters chapters incurred. No matter what type of emergency or disaster occurs, an emergency preparedness plan can make a difference between life and death.

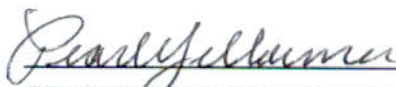
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

1. Undesigned, Unreserve Fund Balance - General Funds.

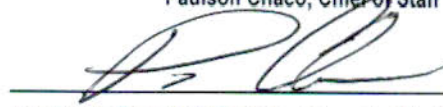
PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Pearl Yellowman, Executive Director

Paulson Chaco, Chief of Staff

 10.2.19

REVIEWED BY: Division Director's Signature / Date




RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2020

PART I. Business Unit No.: 108014 - 108123		Program Title: Navajo Nation 110 Chapters		Division/Branch: Community Development/Executive		
Prepared By: Brenda Holgate, PPS		Phone No.: 928/871-7173		Email Address: bholgate@nndcd.org		
Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			
FY 2020	1,874,353	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
			2001 Personnel Expenses			0
			3000 Travel Expenses			0
			3500 Meeting Expenses			0
			4000 Supplies			0
			5000 Lease and Rental			0
			5500 Communications and Utilities			0
			6000 Repairs and Maintenance			0
			6500 Contractual Services			0
			7000 Special Transactions			0
			8000 Public Assistance	1	1,874,353	1,874,353
			9000 Capital Outlay			0
			9500 Matching Funds			0
			9500 Indirect Cost			0
			TOTAL	\$0.00	1,874,353	1,874,353
			PART IV. POSITIONS AND VEHICLES			
			Total # of Positions Budgeted:		(D)	(E)
			Total # of Vehicles Budgeted:		0	0
TOTAL:			1,874,353	100%		


PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.



Submitted By: Program Manager's Signature and Date

Pearl Yellowman, Executive Director

Submitted By: Program Manager's Printed Name



Submitted By: Division Director/Branch Chief's Signature and Date

Paulson Chaco, Chief of Staff

Approved By: Division Director/Branch Chief's Printed Name

Office of Management
The Navajo Nation, Window Rock, AZ

OCT - 3

PART I. PROGRAM INFORMATION: Business Unit No.: 108014 - 108123		Program Name/Title: Navajo Nation 110 Chapters									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CAP-34-98: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter Membership.											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement: NN 110 Chapters to establish emergency management plan for the safety of community members. Program Performance Measure: Ensure steps are applied responding to an emergency and planning processes by 4th qtrs.		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
										110	
2. Goal Statement: Program Performance Measure:											
3. Goal Statement: Program Performance Measure:											
4. Goal Statement: Program Performance Measure:											
5. Goal Statement: Program Performance Measure:											

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Pearl Yellowman, Executive Director Program Manager's Printed Name Program Manager's Signature and Date	Paulson Chaco, Executive Director Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date
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Received

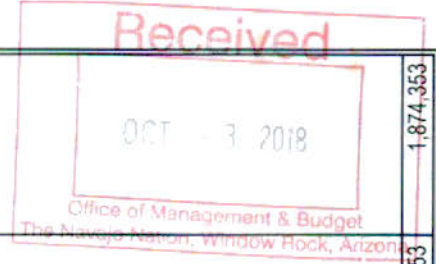
OCT 3 2018

Office of Management & Budget
The Navajo Nation Window Rock, Arizona

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2020

PART I. PROGRAM INFORMATION: Program Name/Title: Navajo Nation 110 Chapters Business Unit No.: 108014 - 108123			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	8000 Assistance Chapter 8715 Grant The purpose of the funds is to financial security as a safety net to meet NN Chapters emergency needs. ENA Chapters 575,000 ✓ FDA Chapters 500,000 ✓ NNA Chapters 250,000 ✓ WNA Chapters 329,314 CLA Chapters 220,039 <u>1,874,353</u> ✓	1,874,353	1,874,353
TOTAL		1,874,353	1,874,353



DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 UUFB GENERAL FUNDS FOR NN CHAPTERS FOR EMERGENCY FUNDS

Received

OCT 3 2018

A	B	C
BUS. UNITS	AGENCY/CHAPTERS	UUFB GENERAL FUNDS CHAPTER EMERGENCY
EASTERN AGENCY (31)		
108028	Alamo Chapter	0
108029	Baca Chapter	25,000
108030	Becenti Chapter	25,000
108031	Baahaali Chapter	0
108033	Casamero Lake Chapter	25,000
108034	Chichiltah Chapter	25,000
108035	Churchrock Chapter	25,000
108036	Counselor Chapter	0
108037	Crownpoint Chapter	0
108038	Huerfano Chapter	25,000
108039	Iyanbito Chapter	25,000
108040	Lake Valley Chapter	25,000
108041	Littlewater Chapter	25,000
108042	Manuelito Chapter	0
108043	Mariano Lake Chapter	25,000
108044	Nageezi Chapter	25,000
108045	Nahodishgish Chapter	25,000
108046	Ojo Encino Chapter	0
108047	Pinedale Chapter	25,000
108048	Pueblo Pintado Chapter	25,000
108049	Ramah Chapter	25,000
108050	Red Rock Chapter	0
108051	Rock Springs Chapter	25,000
108052	Smith Lake Chapter	25,000
108053	Standing Rock Chapter	25,000
108032	To'hajiilee Chapter	25,000
108054	Thoreau Chapter	0
108055	Torreon Chapter	25,000
108056	Tsayatoh Chapter	25,000
108057	Whitehorse Lake Chapter	25,000
108058	Whiterock Chapter	25,000
SUBTOTAL		575,000

Office of Management & Budget
 Flagstaff, Window Rock, Arizona

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 UUFb GENERAL FUNDS FOR NN CHAPTERS FOR EMERGENCY FUNDS

627 - 3 2018

Office of Management & Budget
 The Navajo Nation, Window Rock, Arizona

A	B	C
BUS. UNITS	AGENCY/CHAPTERS	UUFb GENERAL FUNDS CHAPTER EMERGENCY
	FT DEFIANCE AGENCY (27)	
108059	Cornfields Chapter	25,000
108060	Coyote Canyon Chapter	25,000
108061	Crystal Chapter	25,000
108062	Dilkon Chapter	25,000
108063	Ft. Defiance Chapter	25,000
108064	Ganado Chapter	25,000
108065	Houck Chapter	25,000
108066	Indian Wells Chapter	0
108067	Jeddito Chapter	0
108068	Kinlichee Chapter	0
108069	Klagetoh Chapter	25,000
108070	Low Mountain Chapter	25,000
108071	Lower Greasewood Chapter	25,000
108072	Lupton Chapter	25,000
108073	Mexican Spring Chapter	0
108074	Naschitti Chapter	25,000
108085	Nahata Dzil Chapter	25,000
108075	Oak Springs Chapter	25,000
108076	Red Lake Chapter	25,000
108077	Sawmill Chapter	25,000
108078	St. Michaels Chapter	0
108079	Steamboat Chapter	0
108080	Teesto Chapter	25,000
108081	Tohatchi Chapter	25,000
108082	Twin Lakes Chapter	25,000
108083	Whitecone Chapter	25,000
108084	Wide Ruins Chapter	0
	SUBTOTAL	500,000

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 UUFb GENERAL FUNDS FOR NN CHAPTERS FOR EMERGENCY FUNDS

A	B	C
BUS. UNITS	AGENCY/CHAPTERS	UUFb GENERAL FUNDS CHAPTER EMERGENCY
	SHIPROCK AGENCY (20)	
108086	Aneth Chapter	0
108087	Beclabito Chapter	0
108088	Burnham Chapter	25,000
108089	Cove Chapter	25,000
108090	Gadii'ahi Chapter	25,000
108092	Hogback Chapter	0
108093	Mexican Water Chapter	25,000
108094	Nenahnezad Chapter	25,000
108095	Newcomb Chapter	25,000
108096	Red Mesa Chapter	0
108097	Red Valley Chapter	0
108098	Rock Point Chapter	0
108100	Sanostee Chapter	0
108099	San Juan Chapter	25,000
108101	Sheepsprings Chapter	25,000
108102	Shiprock Chapter	0
108103	Sweetwater Chapter	25,000
108104	Teecnospos Chapter	25,000
108105	Two Grey Hills Chapter	0
108091	Upper Fruitland Chapter	0
	SUBTOTAL	250,000

Received

2019 - 3 - 2019

Office of Management & Budget
The Navajo Nation, Window Rock, Arizona

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 UUFb GENERAL FUNDS FOR NN CHAPTERS FOR EMERGENCY FUNDS

A	B	C
BUS. UNITS	AGENCY/CHAPTERS	UUFb GENERAL FUNDS CHAPTER EMERGENCY
	WESTERN AGENCY (18)	
108106	Birdsprings Chapter	0
108107	Bodaway-Gap Chapter	25,000
108108	Cameron Chapter	28,000
108109	Chilchinbeto Chapter	25,000
108110	Coalmine Mesa Chapter	25,000
108111	Coppermine Chapter	25,000
108112	Dennehotso Chapter	25,000
108113	Inscription House Chapter	25,000
108114	Kaibeto Chapter	25,000
108115	Kayenta Chapter	0
108116	LeChee Chapter	25,000
108117	Leupp Chapter	25,000
108118	Navajo Mountain Chapter	0
108119	Oljato Chapter	0
108121	Shonto Chapter	25,000
108122	Tolani Lake Chapter	25,000
108120	Tonalea/Red Lake Chapter	0
108123	To'nanees'dizi Chapter	26,314
	SUBTOTAL	329,314
	CHINLE AGENCY (14)	
108014	Black Mesa Chapter	25,000
108015	Chinle Chapter	25,000
108016	Forest Lake Chapter	0
108017	Hardrock Chapter	0
108018	Lukachukai Chapter	23,535
108019	Many Farms Chapter	0
108020	Nazlini Chapter	25,000
108021	Pinon Chapter	11,097
108023	Rough Rock Chapter	25,000
108022	Round Rock Chapter	35,407
108024	Tachee/Blue Gap Chapter	0
108025	Tsaile/Wheatfields Chapter	25,000
108026	Tselani/Cottonwood Chapter	0
108027	Whippoorwill Chapter	25,000
	SUBTOTAL	220,039
	GRAND TOTAL	1,874,353
	bholgate 9/17/19	
0	Chapters Fund Balances over \$25,000	

Document No. 013542Date Issued: 10**SECTION 164 REVIEW FORM**

Title of Document: UUBGFB Request for NN Chapters
Emergency Contact Name: SMITH JR, RAYMOND R.

Program/Division: LEGISLATIVE BRANCH

Email: rsmithjr@navajo-nsn.gov Phone Number: 928/871-6380

Division Director Approval for 164A: *Dearyell...*

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days,
 except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are
 sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
<input type="checkbox"/>	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>Budget - See Memo</i></u>	Date: <u><i>10-14-19</i></u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	2. OOC: <u><i>Rw...</i></u>	Date: <u><i>10-01-19</i></u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	3. OAG: <u><i>U...</i></u>	Date: <u><i>11/13/19</i></u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



☐ RESUBMITTAL

DOJ	
11-12-19 @ 240pm	
DATE / TIME	
<input type="checkbox"/> 7 Day Deadline	
DOC #:	013542
SAS #:	
UNIT:	ECOW

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST:	11/11/2013	DIVISION:	Community Development
CONTACT NAME:	Brenda Holgate	DEPARTMENT:	Administration
PHONE NUMBER:	928/871-7173	E-MAIL:	bholgate@nndcd.org
TITLE OF DOCUMENT: Doc. No. 013542, Funding Proposal by DCD for NN 110 Chapters Emergency Financial Stability..			

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT:	NOV 12 2019 4pm	REVIEWING ATTORNEY/ADVOCATE:	Latonia Johnson
DATE TIME OUT OF UNIT:			

DOJ ATTORNEY / ADVOCATE COMMENTS

Subject. See checklist

REVIEWED BY: (Print)	Date / Time	SURNAMED BY: (Print)	Date / Time
UBJ	11/13/19 1043am	UBJ	11/13/19 1043am
DOJ Secretary Called: Sharon Blatchford for Document Pick Up on NOV 13 2019 at 1155am By: al			
PICKED UP BY: (Print)		DATE / TIME:	

NNDOJ/DRRF-July 2013



CHECKLIST
Supplemental Appropriation Request
Capital Improvements and Non-Capital Improvements

TYPE OF REQUEST:

NV 110 Chapters Emergency Financial Stability

PURPOSE:

All supplemental appropriation requests should be in compliance with the Appropriation Act, 12 N.N.C. § 800, *et. seq.*, the Fiscal Year 2020 Budget Instruction Manual (BIM), including Section XII and Appendix K, and the Budget Policies Manual (BPM).

CHECKLIST:

- ☒ Supplemental Request Form: See BIM, Section XII(B)(1)(b)-Appendix K.
 - ☒ Explain why funding is being requested outside the regular or annual fiscal year budget development process. See BIM, Section XIV(B)(1)(b)(i).
 - ☒ Identify any other sources of funding that have been considered and that may be pursued if the supplemental request is not funded. See BIM, Section XIV(B)(1)(b)(ii).
 - ☒ Signatures:
 - ☒ Signature of the appropriate Division Director.
 - ☒ Approval by the appropriate Branch Chief.
- ☒ Program Operating Budget Forms 1 thru 5: See BIM, Section XII(B)(1)(a).
 - ☒ Form 1
 - ☒ Signature of the appropriate Division/Department.
 - ☒ Concurrence by the Branch Chief/Division Director.
 - ☒ Form 2
 - ☒ Signature of the appropriate Division/Department.
 - ☒ Concurrence by the Branch Chief/Division Director.
 - ☐ Form 3, if the request involves personnel or positions to be funded. If not applicable, please write "not applicable" n/a.
 - ☒ Form 4
 - ☐ Form 5, if the request involves personnel or positions to be funded. If not applicable, please write "not applicable" n/a.
 - ☐ Form 6, if the request involves supplemental funding for an externally-funded entity. If not applicable, please write "not applicable" n/a.

Other BIM requirements:

- ☒ If applicable, any supplemental request that is not initially funded must be updated every four months or as necessary to reflect any changes. See BIM, Section XII(B)(1)(c). If not applicable, please write "not applicable" n/a.

- ☐ *If applicable*, if a supplemental funding proposal is not funded in the previous fiscal year, the proposal must be revised and resubmitted for the current fiscal year. See BIM, Section XIV(B)(1)(d). If not applicable, please write "not applicable" n/a.
- ☐ *If applicable*, the budget for supplemental funding requests must be prorated to fund only the remaining portion of the fiscal year. See BIM, Section XII(B)(2). If not applicable, please write "not applicable" n/a.
- ☐ *If applicable*, if the supplemental is granting funds to an external entity, a grant application form should be filled out as provided by Appendix G. See BIM, Section XIV(B)(1). If not applicable, please write "not applicable" n/a.

For Capital Improvement Projects:

- ☐ *If applicable*, submit all requests for supplemental appropriations to the Capital Projects Management Department (CPMD) of the Division of Community that it meets all requirements in the Transportation and Community Development Objective Criteria in Resolution No. TCDCJY-77-99. See BIM, Section XII(C)(1). If not applicable, please write "not applicable" n/a.


THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Pearline Kirk, Controller
Office of the Controller

Date: November 1, 2019

Subject: 164-013542-Funding Proposal by DCD for NN 110 Chapters Emergency
Financial Stability in the Amount of \$1,874,353

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$16,960,422 as of September 30, 2019. Unmet needs amounts for FY2020 Comprehensive Budgets have yet to be determined and if any are approved would also reduce this available balance. In addition, there are currently requests from the UUFB for water rights and UNM Lobo Rainforest that would further reduce the amount of the UUFB, if approved.
2. This request is for \$1,874,353 for funding of Emergency Financial Stability. This amount to bring the chapters funding levels for emergency purposed back up to an adequate amount. There is no current emergency the funding is for the chapters to have the financial stability and be prepared for any type of emergency that comes up.
3. This request would be considered **RECURRING** expenses.

If you should have any questions you can contact me at tribal extension X6125

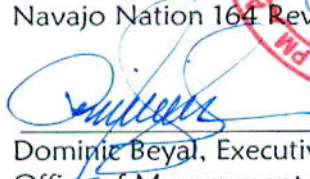
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO: Navajo Nation 164 Reviewers

FROM: 
Dominie Beyer, Executive Director
Office of Management and Budget

DATE: October 8, 2019

SUBJECT: Review of Doc. No. 013542, Funding Proposal by Division of Community Development for NN 110 Chapters Emergency Financial Stability in the Amount of \$1,874,353

Pursuant to 12 NNC 820 (M) requiring OMB reviewed the subject document and provides the following information

1. The Proposal is for NN 110 Chapters for emergency financial stability, but some Chapters has zero amounts, some are less or more than \$25,000. The amounts for each Chapters are inconsistent. No explanation is provided why Chapters are at either zero or \$25,000. This should be justified.
2. According to Office of the Auditor General's latest report as of June 30, 2019 (Exhibit B) has available fund balances for the 110 NN Chapters for Emergency and Disaster Relief Funds varying from \$101,000 to zero balance for each Chapters.
3. The Office of the Controller says the UUFB has an amount of \$16,960,422 available at this time. This project appears to be eligible for funding from this source.
4. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2020 Budget Resolution CS-30-19 (paragraph 'M'), the FY 2020 Budget Instructions Manual (Section XII), and the Appropriations Act. This activity should be completed by the three branches to determine priorities.
 - a) The Resources Development Committee by resolution RDCJY-033-19, recommended a total of \$11,310,074 for a number of DCD unmet needs. There are now 5 proposals (#'s 012551, 031448, 013449, 013542, 013544), totaling \$9,187,427 in the Executive Order review process.
 - b) Because of all these proposals totaling over \$90 million from all 3 Branches, including the group from DCD, the President/Vice-President said the 3 Branches will decide on prioritize as indicated in the September 3, 2019, budget message to the Navajo Nation Council.
 - c) Therefore, DCD should prioritize these proposals and the OPVP should prioritize all Executive Branch proposals.

Contact OMB, Selena Begay, Senior Budget Analyst, at (928) 871-6570 if there are any questions and/or concerns regarding this memorandum.

xc: OMB file;
Copy of Auditor General report-Exhibit B

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Handwritten:
D. Begay
C. NNC
9/3 12:04

September 3, 2019

Hon. Seth Damon, Speaker
24th Navajo Nation Council
PO Box 3390
Window Rock, AZ 86515

Navajo Nation Fiscal Year 2020 Comprehensive Budget Session Message

Dear Honorable Members of the 24th Navajo Nation Council,

The Office of the President and Vice President is grateful for the dedicated work of the 24th Navajo Nation Council in developing a proposed Fiscal Year 2020 Comprehensive Budget.

As leaders of the Navajo government, we are responsible to account for public funds, to manage finances wisely, and to plan for the adequate funding of services desired by the Navajo People. Furthermore, we assert the 2018 Navajo Nation election expressed the will of the Navajo People to change how government manages its financial resources. We as leaders can no longer tolerate poor use of the financial resources of the people by the government. The Nez-Lizer Administration honors and supports this position of responsible, accountable, and effective use of all public funds as we carry out the mandate of change. We must protect the Navajo peoples' money.

Allocating Funds Based on Priorities

With the Executive Branch allocation, we have prioritized program expenditures for operational use to deliver needed services to the Navajo People through the *Hozhó Diné Bì Nahat'á Plan*. This plan is a carefully thought out strategy designed to guide us over the next four years. Executive Branch Division Directors deliberated the proper use of these public funds as authorized by the Branch Chiefs Agreement. However, by amending their proposed program budgets without consulting Division Directors, tribal programs may be adversely impacted and these changes could lead to setbacks for programs.

Budget and Finance Committee Amendments

One such example is the amendment approved by the Budget and Finance Committee to reduce the allocated amount for chapter stipends and compensation from \$2 million to \$1 million. In years past, chapters have called on us to fully fund this line item. With this in mind, the Division of Community Development recommended that it be funded at \$2 million in this

year's budget through the use of the Personnel Lapse Fund, but with this amendment, we will once again be kicking the can down the road and be faced with a budget shortfall. Recently, the Eastern Agency Council passed a resolution requesting full funding for chapter stipends as well. While this amendment had good intentions, it creates financial uncertainty and threatens the stability we seek to establish through the *Nahat'a Plan*. We respectfully ask the Council to fully fund the chapter stipends.

Another amendment approved by the Budget and Finance Committee is the reallocation of \$250,000 from the Retirement Plan Account for Radiation Exposure Compensation Act lobbying efforts. While our Administration strongly supports the reauthorization of the Radiation Exposure Compensation Act, we feel the best way to lobby is through the Navajo Nation Washington Office and through face-to-face meetings with House and Senate members. Our Administration is committed to continuing the advocacy efforts to ensure compensation for downwinders and others, but not at the expense of risking the retirement plan for our retired employees who earned this benefit through years of dedicated work to the Nation. We propose to restore the Retirement Plan Account to \$500,000 and work together to strengthen our advocacy efforts to ensure that the reauthorization of RECA with expanded benefits is passed through the House and Senate and signed into law.

Unmet Needs - UUFB

We are aware of unexpected and unmet needs. To this end, the Nez-Lizer Administration will consider proposals that use the Unreserved, Undesignated Fund Balance (UUFB) to address unmet program and project needs. Each offered UUFB request will be individually evaluated based on its own merits. We ask that you work directly with Division Directors to create meaningful legislation that resolves a particular need and keeps us within our budget.

In short, we must coordinate the use of public funds to optimize effectiveness. Our government must learn to strategically plan and create expected results with existing funds. We request that the Council hold a special session dedicated to addressing and considering unmet needs, in accordance with 12 N.N.C. § 820(L), which requires the three branches to prioritize unmet needs.

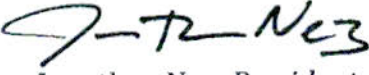
We appreciate your willingness to save a significant part of the \$40 million from the UUFB for anticipated decline in revenues for the Nation. That saved amount of \$21 million is part of the FY2020 budget. It is through this shared exercise that we can survive unknown economic trials that loom ahead of us. In addition, we greatly appreciate your support of the General Wage Adjustment for all Navajo Nation employees, including employees of the 110 chapters.

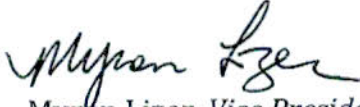
Closing Remarks/Request for Special Session

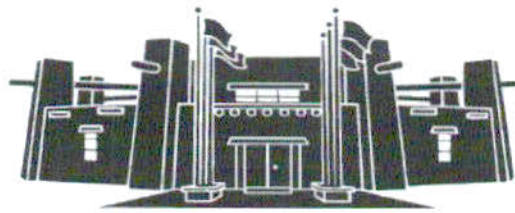
In closing, the financial times we live in are challenging. We can no longer continue the undisciplined spending practices of the past. As President of the Navajo Nation, I am held to

the highest standard to ensure fiscal responsibility and financial integrity. I will not violate my fiduciary responsibility to the Navajo People by overspending or any other means. We respectfully request for your support of the FY2020 Comprehensive Budget and to fully fund chapter stipends, and consideration for a special session to address unmet needs. Once again, we thank you for your leadership and advocacy on behalf of our people and our communities. We look forward to a productive and positive budget session. Ahe'hee'

Sincerely,



Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION



MEMORANDUM

TO: Honorable Raymond Smith, Jr
24th Navajo Nation Council

FROM: 
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: December 31, 2019

SUBJECT: **AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (\$1,874,353) FOR CHAPTER EMERGENCY FUNDS; WAIVING 12 N.N.C. §§ 820 (E) AND (F) REGARDING TO THE RESTRICTION OVER MATCHING RECURRING REVENUES WITH RECURRING EXPENDITURES**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0383-19_____

SPONSOR: Raymond Smith Jr.

TITLE: An Action Relating to Resources and Development, Budget and Finance, Naabik'iyáti' Committees, and Navajo Nation Council; Approving supplemental finding from the Unreserved, Undesignated Fund Balance in the amount of one million eight hundred seventy-four thousand three hundred fifty-three dollars (\$1,874,353) for chapter emergency funds; Waiving 12 N.N.C. §§820 (E) and (F) regarding to the restriction over matching recurring revenues with recurring expenditures.

Date posted: December 31, 2019 at 6:59pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0383-19

SPONSOR: Honorable Raymond Smith Jr.


TITLE: An Action Relating to Resources and Development, Budget and Finance, Naabik'iyáti' Committees, and Navajo Nation Council; Approving supplemental finding from the Unreserved, Undesignated Fund Balance in the amount of one million eight hundred seventy-four thousand three hundred fifty-three dollars (\$1,874,353) for chapter emergency funds; Waiving 12 N.N.C. §§820 (E) and (F) regarding to the restriction over matching recurring revenues with recurring expenditures

Posted: December 31, 2019 at 6:59 PM

5 DAY Comment Period Ended: January 05, 2020

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inconclusive Comments	<i>None</i>



Legislative Tracking Secretary
Office of Legislative Services

11/06/20 8:09AM

Date/Time

RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL

SECOND YEAR 2020

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

LEGISLATION # 0383-19: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (\$1,874,353) FOR CHAPTER EMERGENCY FUNDS; WAIVING 12 N.N.C. §§ 820 (E) AND (F) REGARDING TO THE RESTRICTION OVER MATCHING RECURRING REVENUES WITH RECURRING EXPENDITURES. *Sponsor: Honorable Raymond Smith, Jr.*

Has had it under consideration and reports a **DO PASS** with the no amendment;

And thereafter the matter was referred to Budget and Finance Committee.

Respectfully submitted,



Rickie Nez, Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Date: January 13, 2020 - Special Meeting
Meeting Location: Navajo Nation Council Chambers
Window Rock, Arizona

MAIN MOTION:

M: Mark Freeland S: Wilson C. Stewart, Jr.; V: 5-0-1 (CNV)
YEAS: Kee Allen Begay, Jr., Herman M. Daniels, Mark Freeland, Wilson C. Stewart, Jr. and
Thomas Walker, Jr.

NAYS:

EXCUSED:

RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council

ROLL CALL
VOTE TALLY SHEET:

LEGISLATION #0383-19: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (\$1,874,353) FOR CHAPTER EMERGENCY FUNDS; WAIVING 12 N.N.C. §§ 820 (E) AND (F) REGARDING TO THE RESTRICTION OVER MATCHING RECURRING REVENUES WITH RECURRING EXPENDITURES. *Sponsor: Honorable Raymond Smith, Jr.*

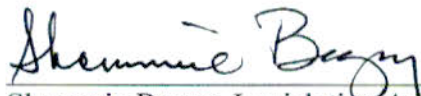
Date: January 13, 2020 - Special Meeting
Meeting Location: Navajo Nation Council Chambers
Window Rock, Arizona

MAIN MOTION:

M: Mark Freeland S: Wilson C. Stewart, Jr.; V: 5-0-1 (CNV)
YEAS: Kee Allen Begay, Jr., Herman M. Daniels, Mark Freeland, Wilson C. Stewart, Jr. and
Thomas Walker, Jr.
NAYS:
EXCUSED:



Honorable Rickie Nez, Presiding Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Office of Legislative Services

24th NAVAJO NATION COUNCIL

Second Year 2020

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0383-19:

An Action Relation to Resources and Development, Budget and Finance, Naabikiyati Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of One Million Eight Hundred Seventy-four Thousand Three Hundred Fifty-Three Dollars (\$1,874,353) for Chapter Emergency Funds; Waiving 12 N.N.C. §§ 820(E) and (F) Regarding to the Restriction over Matching Recurring Revenues with Recurring Expenditures *Sponsored by Raymond Smith, Jr., Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** with 1 amendment.

1. Page 1, Lines 15-16 and Page 4, Lines 3-4
Delete the following language: ~~ONE MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED FIFTY-THREE DOLLARS (1,874,353)~~
Add the following language:
ONE MILLION FOUR HUNDRED THIRTY THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (1,430,996)
2. Page 3, Lines 10-11
Delete the following language: ~~One Million Eight Hundred Seventy-Four Thousand Three Hundred Fifty-Three Dollars (1,874,353)~~
Add the following language:
One Million Four Hundred Thirty Thousand Nine Hundred Ninety-Six Dollars (1,430,996)
3. Page 4, line 6 and page 6 line 11
Delete: ~~\$1,874,353~~
Add: \$1,430,996
4. Page 3, 16-17, Delete the entire sentence after the word "prepared." ~~Any Chapter listed to receive more than \$25,000 had a negative balance when the documents in Exhibit A were prepared.~~
5. Swap out Exhibit A with new Exhibit A, which is attached.
Amendment 1 Motion: Amber K. Crotty Second: Nathaniel Brown Vote: 4-0 Yeas: Raymond Smith, Jr., Amber K. Crotty, Nathaniel Brown, Elmer P. Begay

And, therefore referred to the **NAABIKIYATI** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

21 January 2020

The vote was **4** in favor **0** opposed yeas: *Raymond Smith, Jr., Amber K. Crotty, Nathaniel Brown, Elmer P. Begay*

Main Motion: Amber K. Crotty

Second: Raymond Smith, Jr.

BUDGET AND FINANCE COMMITTEE

21 January 2020

Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0383-19: An Action Relation to Resources and Development, Budget and Finance, Naabikiyati Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of One Million Eight Hundred Seventy-four Thousand Three Hundred Fifty-Three Dollars (\$1,874,353) for Chapter Emergency Funds; Waiving 12 N.N.C. §§ 820(E) and (F) Regarding to the Restriction over Matching Recurring Revenues with Recurring Expenditures *Sponsored by Raymond Smith, Jr., Council Delegate*

Motion: Amber K. Crotty

Second: Raymond Smith, Jr.

Vote: 4-0, Chairman not voting, with 1 amendment

Vote Tally:

Jamie Henio		
Jimmy Yellowhair		
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Amber K. Crotty	yea	
Nathaniel Brown	yea	

Absent: Jimmy Yellowhair



Jamie Henio, Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

Option #1



THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	<u>108014 -108123</u>	Program Title:	<u>NN 110 Chapters</u>	
	<u>Community</u>			
Division/Branch:	<u>Dev./Executive</u>	Amount Requested:	<u>\$1,430,996</u>	Phone No.: <u>928/871-7173</u>
Prepared By:	<u>Brenda Holgate, PPS</u>	Email Address:	<u>bholgate@nndcd.org</u>	

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The purpose for the UUFB General Funds for the Navajo Nation 110 Chapters is for emergency financial stability to organize and dealing with all humanitarian aspects of emergency (preparedness, response, mitigation, and recovery). The aim is to reduce the harmful effects of all hazards, including disasters chapters incurred. No matter what type of emergency or disaster occurs, an emergency preparedness plan can make a difference between life and death.



PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

1. Undesignated, Unreserve Fund Balance - General Funds.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Pearl Yellowman, Executive Director

Paulson Chaco, Chief of Staff


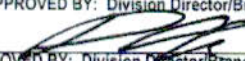
Pearl Yellowman
REVIEWED BY: Division Director's Signature / Date

Paulson Chaco
RECOMMEND APPROVAL: Branch Chief's Signature / Date

FY 2020
OPTION #1


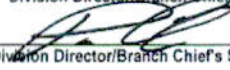
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: 108014 - 108123		Program Title: Navajo Nation 110 Chapters		Division/Branch: Community Development/Executive				
Prepared By: Brenda Holgate, PPS		Phone No.: 928/871-7173		Email Address: bholgate@nndcd.org				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
UUFB General Funds		FY 2020	1,430,996	100%				
					Fund Type Code (A) NNC Approved Original Budget (B) Proposed Budget (C) Difference (Column B - A)			
					2001 Personnel Expenses			0
					3000 Travel Expenses			0
					3500 Meeting Expenses			0
					4000 Supplies			0
					5000 Lease and Rental			0
					5500 Communications and Utilities			0
					6000 Repairs and Maintenance			0
					6500 Contractual Services			0
					7000 Special Transactions			0
					8000 Public Assistance	1	1,430,996	1,430,996
					9000 Capital Outlay			0
					9500 Matching Funds			0
					9500 Indirect Cost			0
					TOTAL	\$0.00	1,430,996	1,430,996
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		0	
					Total # of Vehicles Budgeted:		0	
TOTAL:			1,430,996	100%				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
Pearl Yellowman, Executive Director			Paulson Chaco, Chief of Staff					
SUBMITTED BY: Program Manager's Printed Name			APPROVED BY: Division Director/Branch Chief's Printed Name					
								
SUBMITTED BY: Program Manager's Signature and Date			APPROVED BY: Division Director/Branch Chief's Signature and Date					

FY 2020

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: 108014 - 108123			Program Name/Title: Navajo Nation 110 Chapters						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
CAP-34-98 To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter Membership.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
NN 110 Chapters to establish emergency management plan for the safety of community members.									
Program Performance Measure:									
Ensure steps are applied responding to an emergency and planning processes by 4th qtrs.								110	
2. Goal Statement:									
Program Performance Measure:									
3. Goal Statement:									
Program Performance Measure:									
4. Goal Statement:									
Program Performance Measure:									
5. Goal Statement:									
Program Performance Measure:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Pearl Yellowman, Executive Director				Paulson Chaco, Executive Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

FY 2020

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Nation 110 Chapters		Business Unit No.: 108014 - 108123	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	8000 Assistance Chapter 8715 Grant The purpose of the funds is to financial security as a safety net to meet NN Chapters emergency needs. ENA Chapters 478,942 FDA Chapters 339,508 NNA Chapters 235,605 WNA Chapters 226,700 CLA Chapters 150,241 <u>1,430,996</u>	1,430,996	1,430,996
TOTAL		1,430,996	1,430,996

OPTION #1

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 - NN 110 CHAPTERS UUFB EMERGENCY FUNDS

A	B	C	D	E
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JULY 30, 2019 ENDING	UUFB GF EMERGENCY CHAPTER (THRESHOLD)	8705 DIFFERENCE REQUESTING FOR FROM UUFB GF
				= Col. D - Col. C
EASTERN AGENCY (31)				
108028	Alamo Chapter	13,020	25,000	11,980
108029	Baca Chapter	1,731	25,000	23,269
108030	Becenti Chapter	14,651	25,000	10,349
108031	Baahaali Chapter	28,877	25,000	0
108033	Casamero Lake Chapter	(2,620)	25,000	25,000
108034	Chichiltah Chapter	13,263	25,000	11,737
108035	Churchrock Chapter	94	25,000	24,906
108036	Counselor Chapter	94,059	25,000	0
108037	Crownpoint Chapter	47,766	25,000	0
108038	Huerfano Chapter	8,352	25,000	16,648
108039	Iyanbito Chapter	588	25,000	24,412
108040	Lake Valley Chapter	8,682	25,000	16,318
108041	Littlewater Chapter	3,309	25,000	21,691
108042	Manuelito Chapter	-	25,000	25,000
108043	Mariano Lake Chapter	-	25,000	25,000
108044	Nageezi Chapter	8,368	25,000	16,632
108045	Nahodishgish Chapter	951	25,000	24,049
108046	Ojo Encino Chapter	57,955	25,000	0
108047	Pinedale Chapter	24,077	25,000	923
108048	Pueblo Pintado Chapter	(10,179)	25,000	25,000
108049	Ramah Chapter	3,220	25,000	21,780
108050	Red Rock Chapter	55,056	25,000	0
108051	Rock Springs Chapter	9,391	25,000	15,609
108052	Smith Lake Chapter	3,137	25,000	21,863
108053	Standing Rock Chapter	609	25,000	24,391
108032	To'hajiilee Chapter	(11,711)	25,000	25,000
108054	Thoreau Chapter	47,817	25,000	0
108055	Torreon Chapter	18,803	25,000	6,197
108056	Tsayatoh Chapter	11,175	25,000	13,825
108057	Whitehorse Lake Chapter	242	25,000	24,758
108058	Whiterock Chapter	2,395	25,000	22,605
SUBTOTAL		453,078	775,000	478,942

OPTION #1

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 - NN 110 CHAPTERS UUFB EMERGENCY FUNDS

A	B	C	D	E
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JULY 30, 2019 ENDING	UUFB GF EMERGENCY CHAPTER (THRESHOLD)	8705 DIFFERENCE REQUESTING FOR FROM UUFB GF
				= Col. D - Col. C
FT DEFIANCE AGENCY (27)				
108059	Cornfields Chapter	225	25,000	24,775
108060	Coyote Canyon Chapter	5,702	25,000	19,298
108061	Crystal Chapter	569	25,000	24,431
108062	Dilkon Chapter	-	25,000	25,000
108063	Ft. Defiance Chapter	8,538	25,000	16,462
108064	Ganado Chapter	7,328	25,000	17,672
108065	Houck Chapter	31,323	25,000	0
108066	Indian Wells Chapter	27,579	25,000	0
108067	Jeddito Chapter	63,153	25,000	0
108068	Kinlichee Chapter	35,583	25,000	0
108069	Klagetoh Chapter	(9,492)	25,000	25,000
108070	Low Mountain Chapter	10,869	25,000	14,131
108071	Lower Greasewood Chapter	8,040	25,000	16,960
108072	Lupton Chapter	(6,333)	25,000	25,000
108073	Mexican Spring Chapter	41,448	25,000	0
108074	Naschitti Chapter	7,417	25,000	17,583
108085	Nahata Dzil Chapter	951	25,000	24,049
108075	Oak Springs Chapter	24,732	25,000	268
108076	Red Lake Chapter	11,177	25,000	13,823
108077	Sawmill Chapter	4,087	25,000	20,913
108078	St. Michaels Chapter	54,895	25,000	0
108079	Steamboat Chapter	43,027	25,000	0
108080	Teesto Chapter	131	25,000	24,869
108081	Tohatchi Chapter	10,198	25,000	14,802
108082	Twin Lakes Chapter	18,321	25,000	6,679
108083	Whitecone Chapter	17,207	25,000	7,793
108084	Wide Ruins Chapter	46,477	25,000	0
SUBTOTAL		463,152	675,000	339,508

OPTION #1

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 - NN 110 CHAPTERS UUFB EMERGENCY FUNDS

A	B	C	D	E
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JULY 30, 2019 ENDING	UUFB GF EMERGENCY CHAPTER (THRESHOLD)	8705 DIFFERENCE REQUESTING FOR FROM UUFB GF
				= Col. D - Col. C
	SHIPROCK AGENCY (20)			
108086	Aneth Chapter	66,550	25,000	0
108087	Beclabito Chapter	57,696	25,000	0
108088	Burnham Chapter	1,635	25,000	23,365
108089	Cove Chapter	7,492	25,000	17,508
108090	Gadi'ahi Chapter	13,928	25,000	11,072
108092	Hogback Chapter	36,131	25,000	0
108093	Mexican Water Chapter	2,741	25,000	22,259
108094	Nenahnezad Chapter	9,530	25,000	15,470
108095	Newcomb Chapter	16,062	25,000	8,938
108096	Red Mesa Chapter	289	25,000	24,711
108097	Red Valley Chapter	47,173	25,000	0
108098	Rock Point Chapter	2	25,000	24,998
108100	Sanostee Chapter	26,079	25,000	0
108099	San Juan Chapter	1,848	25,000	23,152
108101	Sheepsprings Chapter	4,929	25,000	20,071
108102	Shiprock Chapter	90,866	25,000	0
108103	Sweetwater Chapter	152	25,000	24,848
108104	Tecnospos Chapter	5,787	25,000	19,213
108105	Two Grey Hills Chapter	28,170	25,000	0
108091	Upper Fruitland Chapter	55,926	25,000	0
	SUBTOTAL	472,986	500,000	235,605

OPTION #1

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 - NN 110 CHAPTERS UUFb EMERGENCY FUNDS

A	B	C	D	E
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JULY 30, 2019 ENDING	UUFb GF EMERGENCY CHAPTER (THRESHOLD)	8705 DIFFERENCE REQUESTING FOR FROM UUFb GF
				= Col. D - Col. C
	WESTERN AGENCY (18)			
108106	Birdsprings Chapter	1,704	25,000	23,296
108107	Bodaway-Gap Chapter	4,811	25,000	20,189
108108	Cameron Chapter	27,307	25,000	0
108109	Chilchinbeto Chapter	9,931	25,000	15,069
108110	Coalmine Mesa Chapter	23,153	25,000	1,847
108111	Coppermine Chapter	-	25,000	25,000
108112	Dennehotso Chapter	5,293	25,000	19,707
108113	Inscription House Chapter	1,235	25,000	23,765
108114	Kalbeto Chapter	3,147	25,000	21,853
108115	Kayenta Chapter	54,930	25,000	0
108116	LeChee Chapter	16,684	25,000	8,316
108117	Leupp Chapter	2,690	25,000	22,310
108118	Navajo Mountain Chapter	62,323	25,000	0
108119	Oljato Chapter	56,301	25,000	0
108121	Shonto Chapter	4,510	25,000	20,490
108122	Tolani Lake Chapter	328	25,000	24,672
108120	Tonalea/Red Lake Chapter	39,972	25,000	0
108123	To'nanees'dizi Chapter	24,814	25,000	186
	SUBTOTAL	339,133	450,000	226,700
	CHINLE AGENCY (14)			
108014	Black Mesa Chapter	15,691	25,000	9,309
108015	Chinle Chapter	-	25,000	25,000
108016	Forest Lake Chapter	37,735	25,000	0
108017	Hardrock Chapter	66,007	25,000	0
108018	Lukachukai Chapter	23,535	25,000	1,465
108019	Many Farms Chapter	71,228	25,000	0
108020	Nazlini Chapter	10,232	25,000	14,768
108021	Pinon Chapter	7,807	25,000	17,193
108023	Rough Rock Chapter	6,252	25,000	18,748
108022	Round Rock Chapter	35,407	25,000	0
108024	Tachee/Blue Gap Chapter	-	25,000	25,000
108025	Tsaile/Wheatfields Chapter	7,643	25,000	17,357
108026	Tselani/Cottonwood Chapter	38,343	25,000	0
108027	Whippoorwill Chapter	3,599	25,000	21,401
	SUBTOTAL	323,479	350,000	150,241
	GRAND TOTAL	2,051,828	2,750,000	1,430,996

bholgate 1/14/2020

0	Exceed \$25,000 threshold
	Certified Chapters