

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A
BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$1,535,899.93 OF
FUNDS FROM VARIOUS BUSINESS UNITS TO TEN (10) CAPITAL PROJECTS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee ("RDC") is a standing committee of the Navajo Nation Council. 2 N.N.C. § 500 (A).
- B. The Resources and Development Committee is the oversight committee of the Division of Community Development which includes the Capital Project Management Department ("CPMD"). 2 N.N.C. 501(C)(1). See also RDCO-77-16.
- C. Pursuant to 2 N.N.C. §185(A), a standing committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight. A reallocation of funds must be approved "by two-thirds (2/3) vote of the full membership of the committee, board or commission." 2 N.N.C. §185(A).

SECTION TWO. FINDINGS

- A. A budget reallocation is the reallocation of funds between business units which requires oversight approval. Navajo Nation Budget Instruction Manual Fiscal Year 2018, Section XIII, C, 1, b.
- B. The Navajo Nation Division of Community Development Capital Project Management Department requests a budget reallocation in the amount of \$1,535,899.93 in accordance with the amounts and business unit numbers listed on the Navajo Nation Division of Community Development Budget Revision Requests, attached as **Exhibit A**.
- C. This reallocation of funds will allow the Capital Project Management Department to address audit findings, close out completed projects and to continue funding 10 priority

projects. Updated Project Forms are attached hereto as **Exhibit B**.

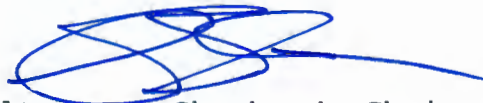
- D. The Executive Branch has completed its 164 review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have all indicated the documentation is sufficient. These approvals are provided attached hereto as **Exhibit C** and include but is not limited to: a memorandum dated August 8, 2017, from the Office of Management and Budget providing a review of the proposed reallocation; a memorandum dated August 28, 2017, from the Controller providing a review of the proposed reallocation; a memorandum dated October 16, 2017 from the CPMD responding to inquiries made by reviewers; and a memorandum dated October 30, 2017, from the Navajo Department of Justice providing a review of the proposed budget reallocation.

SECTION THREE. APPROVAL OF REALLOCATION

- A. The Navajo Nation Resources and Development Committee hereby approves a budget reallocation in the total amount of \$1,535,899.93 as set forth in the Budget Revisions Request Forms attached hereto as **Exhibit A**.
- B. The Navajo Nation Resources and Development Committee hereby directs the staff of the Office of Management and Budget to establish the necessary business units for the reallocated funds.

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Museum, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, 1 abstained on this 7th day of February, 2018.



Alton Joe Shepherd, Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Leonard Pete
Second: Honorable Walter Phelps



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

RECEIVED
SEP 11 2017
DIVISION OF
COMMUNITY
DEVELOPMENT

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina.eltsocie@nndcd.org
E-MAIL ADDRESS

9/11/2017
DATE

C01417
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	500	6	8500-Infrastructure (NON-CAP)	500	
TOTAL			500	TOTAL			500

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP).

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina.eltsocie@nndcd.org
E-MAIL ADDRESS

9/11/2017
DATE

C01070
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	9050-Building	334	6	8500-Infrastructure (NON-CAP)	334
TOTAL			334	TOTAL		

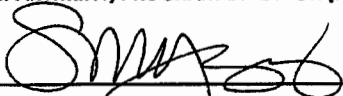
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CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
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E-MAIL ADDRESS

9/11/2017

DATE

C01136

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	483.48	6	8500-Infrastructure (NON-CAP)	483.48	
TOTAL			483.48	TOTAL			483.48

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)



CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

9/11/2017
DIVISION OF
COMMUNITY
DEVELOPMENT

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina.eltsocie@nndcd.org

E-MAIL ADDRESS

9/11/2017

DATE

C01100

BUSINESS UNIT NO.

DCD/Capital Projects Management Department

PROGRAM / DEPARTMENT TITLE

871-6734

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	6410-Vehicle R&M-External	1,068	6	8500-Infrastructure (NON-CAP)	1,068	
TOTAL			1,068	TOTAL			1,068

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

RECEIVED

8-13-2017

DIVISION OF
COMMUNITY
RELATIONS

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/11/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

C01460

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	18,310	6	8500-Infrastructure (NON-CAP)	18,310	
TOTAL			18,310	TOTAL			18,310

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infraasturcture (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

Carl Smith

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/12/2017
DATE

C01364
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9070-CAP-Pro Tech Services	10,000	6	9020-Infrastructure	10,000	
TOTAL			10,000	TOTAL			10,000

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

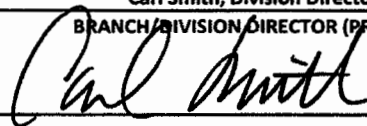
IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/12/2017

DATE

C01084

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	6520-Consulting	22,690	6	8500-Infrastructure (NON-CAP)	22,690	
	6	9050-Building	45,073	6	8500-Infrastructure (NON-CAP)	45,073	
TOTAL			67,763	TOTAL			67,763

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/12/2017

DATE

C01081
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	2310-Temporary	527	6	8500-Infrastructure (NON-CAP)	527
	6	2910-FICA	29	6	8500-Infrastructure (NON-CAP)	29
	6	3110-Fleet	51	6	8500-Infrastructure (NON-CAP)	51
	6	3230-Personal Travel	280	6	8500-Infrastructure (NON-CAP)	280
	6	4120-Office Supplies	52	6	8500-Infrastructure (NON-CAP)	52
	6	4410-Operating Supplies	100	6	8500-Infrastructure (NON-CAP)	100
	6	9050-Building	1,732		8500-Infrastructure (NON-CAP)	1732
TOTAL			2,771	TOTAL		2,771

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 8500-Infrastructure (NON-CAP)

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/11/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

C01051

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	5520-Telephone	5,000	6	9050-Building	5,000	
	6	8500-Infrastructure (NON-CAP)	1,076.84	6	9050-Building	1076.84	
	6	9020-Infrastructure	11,303.61	6	9050-Building	11303.61	
	6	9110-Furniture & Fixtures	34,179	6	9050-Building	34179	
TOTAL			51,559.45	TOTAL			51,559.45

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

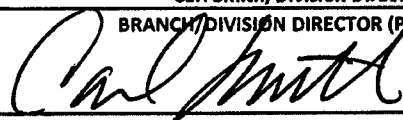
IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

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Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

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BRANCH/DIVISION DIRECTOR (PRINTED)


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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
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gina eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01344
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9020-Infrastructure	844	6	9050-Building	844	
	6	9070-CAP-Pro Tech Services	317	6	9050-Building	317	
TOTAL			1,161	TOTAL			1,161

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

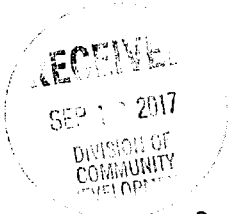
Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
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gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/11/2017

DATE

C01060

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	7110-Programs	300	6	9050-Building	300	
TOTAL			300	TOTAL			300

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/8/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

N01263

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	6520-Consulting	374	6	9050-Building	374	
TOTAL			374	TOTAL			374

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

RECEIVED
SEP 11 2017
DIVISION OF
COMMUNITY
RELATIONS

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/11/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

C01061

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	6520-Consulting	65	6	9050-Building	65
TOTAL			65		TOTAL	65

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**



Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/11/2017
DATE

N01200
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	331.75	6	9050-Building	331.75	
TOTAL			331.75	TOTAL			331.75

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/11/2017

DATE

C01452
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9510-Cash Matching Funds	90.39	6	9050-Building	90.39	
TOTAL			90.39	TOTAL			90.39

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


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**THE NAVAJO NATION
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BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
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gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/11/2017
DATE

N01057
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	10,829.50	6	9050-Building	10,829.50	
TOTAL			10,829.50	TOTAL			10,829.50

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

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IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

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NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina eltsocie@nndcd.org
E-MAIL ADDRESS

9/11/2017
DATE

C01465
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9070-NON-CAP Tech Services	85,757.30	6	9050-Building	85,757.30	
TOTAL			85,757.30	TOTAL			85,757.30

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS

gina_eltocie@nndcd.org

9/7/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE _____

C01465

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO. _____

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9070-CAP-Pro Tech Services	11,573	6	9050-Building	11,573	
TOTAL			11,573	TOTAL			11,573

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

Carl Smith

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**



Regina Eltsocie, AMS

REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/7/2017

DATE

C01461

BUSINESS UNIT NO.

DCD/Capital Projects Management Department

PROGRAM / DEPARTMENT TITLE

871-6734

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	7110-Programs	564	6	9050-Building	564	
TOTAL			564	TOTAL			564

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

10/11/17
2:17
NATIONAL OFFICE
COMMUNITY
DEVELOPMENT

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/8/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

N01035

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastrure (NON-CAP)	53,967	6	9050-Building	53,967	
TOTAL			53,967	TOTAL			53,967

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances ta 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/8/2017
DATE

C01029
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9510-Cash Matching Funds	3,235	6	9050-Building	3,235	
TOTAL			3,235	TOTAL			3,235

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/8/2017
DATE

N01084
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	842	6	9050-Building	842	
TOTAL			842	TOTAL			842

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.
CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/8/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

N01108

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	57,665	6	9050-Building	57,665	
TOTAL			57,665	TOTAL			57,665

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all abailbale balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

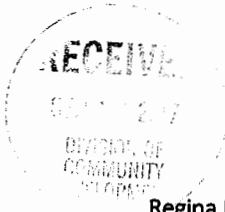
Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina.eltsocie@nndcd.org
E-MAIL ADDRESS

9/8/2017
DATE

N01236
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	3,581.64	6	9050-Building	3,581.64	
TOTAL			3,581.64	TOTAL			3,581.64

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9050-Building.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01399
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	290,585	6	9020-Infrastructure	290,585	
	6	9070-CAP-Pro Tech Services	9,408	6	9020-Infrastructure	9,408	
	6	9140-Equipment	60,000	6	9020-Infrastructure	60,000	
TOTAL			359,993.27	TOTAL			359,993.27

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01399
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	180,000	6	9020-Infrastructure	180,000	
TOTAL			180,000	TOTAL			180,000

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

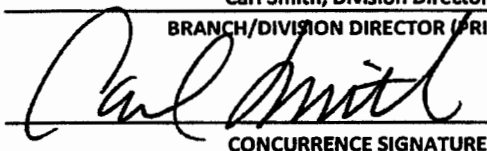
IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01399
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	100,000	6	9020-Infrastructure	100,000	
TOTAL			100,000	TOTAL			100,000

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

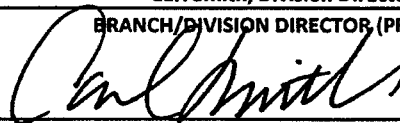
IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina eltsocie@nndcd.org

E-MAIL ADDRESS

9/13/2017

DATE

C01039

BUSINESS UNIT NO.

DCD/Capital Projects Management Department

PROGRAM / DEPARTMENT TITLE

871-6734

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	9050-Building	12,591	6	9020-Infrastructure	12,591
TOTAL			12,591	TOTAL		

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

NO IMPACT
FILE COPY

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

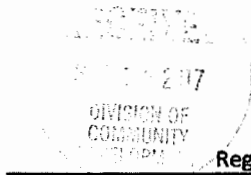

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**



Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/11/2017

DATE

C01355
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9070-CAP-Pro Tech Services	14,902	6	9020-Infrastructure	14,902	
TOTAL			14,902	TOTAL			14,902

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org

E-MAIL ADDRESS

9/14/2017

DATE

C01498

BUSINESS UNIT NO.

DCD/Capital Projects Management Department

PROGRAM / DEPARTMENT TITLE

871-6734

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	139	6	9020-Infrastructure	139	
TOTAL			139	TOTAL			139

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

<u>Regina Eltsocie, AMS</u>	<u>gina_eltsocie@nndcd.org</u>	<u>9/14/2017</u>
REQUESTED BY (PRINTED NAME & TITLE)	E-MAIL ADDRESS	DATE
<u>C01074</u>	<u>DCD/Capital Projects Management Department</u>	<u>871-6734</u>
BUSINESS UNIT NO.	PROGRAM / DEPARTMENT TITLE	PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	2310-Temporary	6,087	6	9020-Infrastructure	6,087
	6	2900-Fringe Benefits	466	6	9020-Infrastructure	466
TOTAL			6,553	TOTAL		


JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure


IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

NO IMPACT
FILE COPY

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

DEPARTMENT OF
COMMUNITY
LIFE

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/14/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

C01049

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	4200-Non Capital Assets	388	6	9020-Infrastructure	388	
	6	4410-Operating Supplies	1,540	6	9020-Infrastructure	1,540	
	6	5710-Energy	3,000	6	9020-Infrastructure	3,000	
	6	9140-Equipment	4,300	6	9020-Infrastructure	4,300	
	6	8500-Infrastructure (NON-CAP)	2,062	6	9020-Infrastructure	2,062	
TOTAL			11,290	TOTAL			11,290

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**



Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/14/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

N01209

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	8500-Infrastructure (NON-CAP)	10,154	6	9020-Infrastructure	10,154	
TOTAL			10,154	TOTAL			10,154

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS

gina_eltsocie@nndcd.org

9/13/2017

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

C01059

DCD/Capital Projects Management Department

871-6734

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	4410-Operating Supplies	221.60	6	9020-Infrastructure	221.60	
	6	9050-Building	8,453	6	9020-Infrastructure	8453	
TOTAL			8,674.60	TOTAL			8,674.60

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01133
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	4,776.63	6	9020-Infrastructure	4,776.63	
TOTAL			4,776.63	TOTAL			4,776.63

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01064
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	9,004	6	9020-Infrastructure	9,004	
TOTAL			9,004	TOTAL			9,004

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

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**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Regina Eltsocie, AMS
REQUESTED BY (PRINTED NAME & TITLE)

gina_eltsocie@nndcd.org
E-MAIL ADDRESS

9/13/2017
DATE

C01064
BUSINESS UNIT NO.

DCD/Capital Projects Management Department
PROGRAM / DEPARTMENT TITLE

871-6734
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	9050-Building	32,996	6	9020-Infrastructure	32,996	
TOTAL			32,996	TOTAL			32,996

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the request is required and provide calculations to show the amount is sufficient to cover personnel expenditures.

CPMD is reallocating funds from closed Capital projects and transfer all available balances to 9020-Infrastructure.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

FILE COPY
NO IMPACT

Sherylene Yazzie, Department Manager III
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Carl Smith, Division Director
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.

PROJECT FORM 1

PART I.	
Business Unit No.: <u>NEW</u>	Project Title: <u>Leupp Chapter Powerline</u>
Division/Branch: <u>Community Development</u>	Chapter: <u>Leupp</u> Agency: <u>Western</u>
Prepared By: <u>Marie R. Begay, Contract Analyst</u>	Phone No.: <u>928-871-6170</u>

PART II.	Check one:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision	<input type="checkbox"/> Reallocation	<input type="checkbox"/> Modification
-----------------	------------	----------------------------------------------	-----------------------------------	---------------------------------------	---------------------------------------

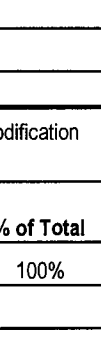
Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	70,000.00	100%
TOTAL:		70,000.00	100%


PART III.	Budget at LOD 4	Amount
8000-Assistance		70,000
TOTAL		70,000

PART IV.	Project Information
Project Type: <u>Leupp Chapter Powerline</u>	
Planned Start Date: <u>2/1/2018</u>	
Planned End Date: <u>10/31/2020</u>	
Project Manager: <u>Benjamin Cowboy</u>	
FOR OMB USE ONLY	
Resolution No.: _____	
FMIS Set Up Date: _____	
Company No.: _____	
OMB Analyst: _____	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 SUBMITTED BY: Sherylene Yazzie, Dept. Manager III
 DATE: 1-17-18


 VERIFIED BY: Carl Smith, Division Director
 DATE: _____

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Leupp Chapter Powerline</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for Leupp Chapter	70,000
PAGE TOTAL:				\$70,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

RECEIVED

JAN 17 2018

DIVISION OF
COMMUNITY
DEVELOPMENT

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: NEW Project Title: St. Michaels Chapter Powerline Extension
Division/Branch: Community Development Chapter: St. Michaels Agency: Fort Defiance
Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	60,000.00	100%
TOTAL:		60,000.00	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	60,000
TOTAL	60,000

PART IV.	Project Information
Project Type:	<u>St. Michaels Chapter Powerline Extension</u>
Planned Start Date:	<u>2/1/2018</u>
Planned End Date:	<u>10/31/2020</u>
Project Manager:	<u>Benjamin Cowboy</u>
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


Sherylene Yazzie, Dept. Manager III
SUBMITTED BY: Dept. Director Signature / Date 1-17-18

 1.17.18
Carl Smith, Division Director
VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>St. Michaels Chapter Powerline Extension</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for St. Michaels Chapter	60,000
PAGE TOTAL:				\$60,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

RECEIVED
DIVISION OF
COMMUNITY
DEVELOPMENT

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: NEW Project Title: Fort Defiance Chapter Powerline
 Division/Branch: Community Development Chapter: Fort Defiance Agency: Fort Defiance
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170


PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	14,887	100%
TOTAL:		14,887	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	14,887
TOTAL	14,887

PART IV. Project Information
 Project Type: **Fort Defiance Chapter Powerline**
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Benjamin Cowboy
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18


 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page_2_of_2_
PROJECT FORM 3**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Fort Defiance Chapter Powerline</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for Fort Defiance Chapter	14,887
PAGE TOTAL:				\$14,887

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

ECN 112
DIVISION OF
COMMUNITY
DEVELOPMENT

PART I. Business Unit No.: NEW Project Title: Tse Se Ani (Lupton) Chaptet Powerline Extension
 Division/Branch: Community Development Chapter: Tse Se Ani Agency: Fort Defiance
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170


PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	152,121	100%
TOTAL:		152,121	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	152,121
TOTAL	152,121

PART IV. Project Information
 Project Type: Tse Se Ani Chapter Powerline Extension
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Benjamin Cowboy
 FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 SUBMITTED BY: Sherylene Yazzie, Dept. Manager III
 Dept. Director Signature / Date 1-17-18

 1-17-18
 VERIFIED BY: Carl Smith, Division Director
 Div. Director Signature / Date

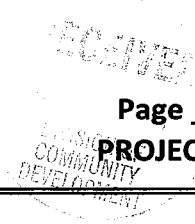
**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page_2_of_2_
PROJECT FORM 3**

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Tse Se Ani (Lupton) Chapter Powerline Extension</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for Tse Se Ani Chapter	152,121
PAGE TOTAL:				\$152,121

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1



PART I. Business Unit No.: NEW Project Title: Red Valley Chapter House
 Division/Branch: Community Development Chapter: Red Valley Agency: Shiprock
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

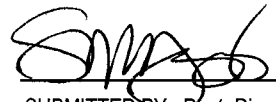
PART II. Check one: X Original Revision Reallocation Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	176,000	100%
TOTAL:		176,000	100%

PART III. Budget at LOD 4	Amount
6500-Contractual Services	176,000
TOTAL	176,000

PART IV. Project Information
 Project Type: Red Valley Chapter House
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Benjamin Cowboy
FOR OMB USE ONLY
 Resolution No.:
 FMIS Set Up Date:
 Company No.:
 OMB Analyst:

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18


 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page 2 of 2
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Red Valley Chapter House</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	6500	6910	6921-Other Services	176,000
PAGE TOTAL:				\$176,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

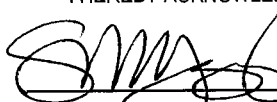

PART I. Business Unit No.: NEW Project Title: Ganado Senior Citizen Center
 Division/Branch: Community Development Chapter: Ganado Agency: Fort Defiance
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	300,000	100%
TOTAL:		300,000	100%

PART III. Budget at LOD 4	Amount
9000-Capital Outlay	300,000
TOTAL	300,000

PART IV. Project Information
 Project Type: Ganado Senior Citizen Center
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Andy Thomas
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.
 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18
 1-17-18
 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Ganado Senior Citizen Center</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	9000	9070	9074-CAP-Architecture/Design	300,000
PAGE TOTAL:				\$300,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

RECEIVED
DIVISION OF
COMMUNITY
DEVELOPMENT

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: NEW Project Title: Navajo Mountain Chapter Roof Repair
 Division/Branch: Community Development Chapter: Navajo Mountain Agency: Western
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

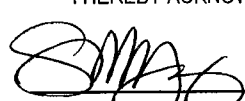
PART II. Check one: XX Original Revision Reallocation Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	100,000	100%
TOTAL:		100,000	100%

PART III. Budget at LOD 4	Amount
9000-Capital Outlay	100,000
TOTAL	100,000

PART IV. Project Information
 Project Type: Navajo Mountain Chapter Roof Repair
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: CPMD
FOR OMB USE ONLY
 Resolution No.:
 FMIS Set Up Date:
 Company No.:
 OMB Analyst:

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18


 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page_2_of_2_
PROJECT FORM 3**

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Navajo Mountain Roof Repair</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	9000	9050	9054-Building Improvement	100,000
PAGE TOTAL:				\$100,000

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 2
PROJECT FORM 1**

PART I. Business Unit No.: NEW Project Title: Northern Navajo Solid Waste Initiative
 Division/Branch: Community Development Chapter: _____ Agency: Shiprock
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	180,000	100%
TOTAL:		180,000	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	180,000
TOTAL	180,000

PART IV. Project Information
 Project Type: Northern Navajo Solid Waste Initiative
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: CPMD
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18


 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Northern Navajo Solid Waste Initiative</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8550-Water/Wastewater	180,000
PAGE TOTAL:				\$180,000

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

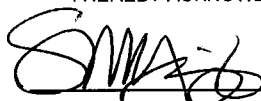

PART I. Business Unit No.: NEW Project Title: Klagetoh Salt Springs Powerline
 Division/Branch: Community Development Chapter: Klagetoh Agency: Fort Defiance
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	473,888	100%
TOTAL:		473,888	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	473,888
TOTAL	473,888

PART IV. Project Information
 Project Type: Klagetoh Salt Springs Powerline
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Benjamin Cowboy
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.
 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18
 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Klagetoh Salt Springs Powerline</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for Klagetoh Salt Springs	473,888
PAGE TOTAL:				\$473,888

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

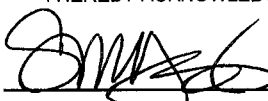

PART I. Business Unit No.: NEW Project Title: Ram Pasture-Tsaile Powerline
 Division/Branch: Community Development Chapter: Tsaile Agency: Chinle
 Prepared By: Marie R. Begay, Contract Analyst Phone No.: 928-871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
General Funds	10/31/2020	9,004	100%
TOTAL:		9,004	100%

PART III. Budget at LOD 4	Amount
8000-Assistance	9,004
TOTAL	9,004

PART IV. Project Information
 Project Type: Ram Pasture-Tsaile Powerline
 Planned Start Date: 2/1/2018
 Planned End Date: 10/31/2020
 Project Manager: Benjamin Cowboy
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.
 Sherylene Yazzie, Dept. Manager III
 SUBMITTED BY: Dept. Director Signature / Date 1-17-18
 1.17.18
 Carl Smith, Division Director
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page_2_of_2_
PROJECT FORM 3

PART I. Business Unit No.: <u>NEW</u>				
Project Title: <u>Ram Pasture-Tsaile Powerline</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
1	8000	8500	8540-Powerline for Tsaile	9,004
PAGE TOTAL:				\$9,004



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL




ETHEL B. BRANCH
ATTORNEY GENERAL

RODGERICK T. BEGAY
DEPUTY ATTORNEY GENERAL

M E M O R A N D U M

TO: 164 Reviewers

FROM: 
Christine M. Schwamberger, Principal Attorney
Economic/Community Development Unit, Dept. of Justice

DATE: October 30, 2017

SUBJECT: Doc No. 008414: \$1.5M Reallocation **REVISED**
LEGALLY SUFFICIENT

The program has responded and complied with OOC's reallocation request memo dated August 28, 2017. Please see attached Capital Project Management Spreadsheet. This package is legally sufficient.

CMS/gj/234

Capital Project Management
Project List - Reallocation of Funds

		Business Unit	Transfer from Project Name	Budget Balance	(New) Transfer to Project Name
1	General Fund	NO1115	Nazlini Housewiring	\$ 532.72	Leupp Chapter Powerline
2	General Fund	NO1119	Nazlini Powerline Extension	\$ 197.57	Leupp Chapter Powerline
3	General Fund	CO1417	Chinle Prosecutors Office Modular Building	\$ 500.00	Leupp Chapter Powerline
4	General Fund	NO1082	Tselani Powerline Project	\$ 6,334.62	Leupp Chapter Powerline
5	General Fund	NO1097	Many Farms Powerline Extension	\$ 21,460.01	Leupp Chapter Powerline
6	General Fund	NO1121	NCC Housing Corporation	\$ 40,975.08	Leupp Chapter Powerline
				\$ 70,000.00	Grand Total-Leupp Chapter Powerline

7	General Fund	NO1121	NCC Housing Corporation	\$ 7,214.35	St. Michaels Chapter Powerline Extension
8	General Fund	NO1279	Sawmill Chapter Powerline Project	\$ 1,130.22	St. Michaels Chapter Powerline Extension
9	General Fund	NO1294	Tohatchi Chapter Bathroom Addition	\$ 11.68	St. Michaels Chapter Powerline Extension
10	General Fund	CO1460	Twin Lakes Senior Center Building Renov.	\$ 18,310.00	St. Michaels Chapter Powerline Extension
11	General Fund	NO1117	Steamboat Powerline	\$ 4,782.57	St. Michaels Chapter Powerline Extension
12	General Fund	NO1109	Wide Ruins Powerline Extension	\$13,301.28	St. Michaels Chapter Powerline Extension
13	General Fund	CO1364	Twin Lakes Senior Citizen Center	\$ 15,249.90	St. Michaels Chapter Powerline Extension
				\$ 60,000.00	Grand Total-St. Michaels Chapter Powerline

14	General Fund	CO1364	Twin Lakes Senior Citizen Center	\$ 14,887.00	Grant Total-Ft. Defiance Chapter Powerline
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15	General Fund	CO1364	Twin Lakes Senior Citizen Center	\$ 63,778.58	Tse Se Ani Chapter Powerline Extension
16	General Fund	NO1010	Wide Ruins Housewiring	\$ 226.37	Tse Se Ani Chapter Powerline Extension
17	General Fund	CO1344	Sawmill Housing Development Project	\$ 1,161.34	Tse Se Ani Chapter Powerline Extension
18	General Fund	NO1263	Sawmill Housing Development Project	\$ 374.23	Tse Se Ani Chapter Powerline Extension
19	General Fund	NO1200	Ft. Defiance Blue Canyon Powerline	\$ 331.75	Tse Se Ani Chapter Powerline Extension
20	General Fund	CO1440	Lupton Multipurpose Building	\$ 14,553.38	Tse Se Ani Chapter Powerline Extension
21	General Fund	NO1057	Klagetoh Bathroom Addition	\$ 10,829.50	Tse Se Ani Chapter Powerline Extension
22	General Fund	CO1465	Aneth Housing	\$ 60,865.85	Tse Se Ani Chapter Powerline Extension
				\$ 152,121.00	Grand Total-Tse Se-Ani Chapter Powerline

23	General Fund	CO1465	Aneth Housing Project	\$ 36,464.38	Red Valley Chapter House
24	General Fund	CO1461	Beclabito Chapter Equipment Purchase	\$ 564.08	Red Valley Chapter House
25	General Fund	NO1035	Cove Powerline Project	\$ 53,967.42	Red Valley Chapter House
26	General Fund	NO1046	Nenahnezad Chapter Renovation	\$ 5,794.63	Red Valley Chapter House
27	General Fund	NO1084	Red Valley Powerline	\$ 842.03	Red Valley Chapter House
28	General Fund	NO1108	Sanostee Powerline	\$ 57,664.68	Red Valley Chapter Houe
29	General Fund	NO1236	Shiprock Bathroom Addition	\$ 3,581.64	Red Valley Chapter House
30	General Fund	CO1399	Shiprock Youth Development	17,121.14	Red Valley Chapter House
				\$ 176,000.00	Grand Total:

31	General Fund	CO1399	Shiprock Youth Development	\$ 300,000.00	Ganado Senior Center
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32	General Fund	CO1399	Shiprock Youth Development	\$ 100,000.00	Navajo Mountain Chapter Roof Repair
33	General Fund	CO1399	Shiprock Youth Development	\$ 180,000.00	Northern Navajo Solid Waste Initiative

Capital Project Management
Project List - Reallocation of Funds

34	General Fund	CO1399	Shiprock Youth Development	\$ 180,136.51	Klagetoh Salt Springs Powerline
35	General Fund	NO1025	Two Grey Hills Powerline96	\$ 1,030.99	Klagetoh Salt Springs Powerline
36	General Fund	CO1355	Hardrock Chapter House	\$ 14,902.12	Klagetoh Salt Springs Powerline
37	General Fund	CO1498	Cameron Multipurpose Facility	\$ 138.00	Klagetoh Salt Springs Powerline
38	General Fund	NO1209	Oljato Housing Materials	\$ 10,154.49	Klagetoh Salt Springs Powerline
39	General Fund	NO1240	Dennehotso cane Valley Powerline	\$ 1,190.61	Klagetoh Salt Springs Powerline
GRAND TOTAL:				\$ 207,552.72	
General Funds Grand Total:				\$ 1,856,234.44	

40	Capital Fund	CO1070	Chinle Senior Citizen Center	\$ 333.92	Klagetoh Salt Springs Powerline
41	Capital Fund	CO1100	Sawmill Grader Tractor	\$ 1,067.68	Klagetoh Salt Springs Powerline
42	Capital Fund	CO1084	Whitecone Chapter Multi Bldg	\$ 67,763.10	Klagetoh Salt Springs Powerline
43	Capital Fund	CO1081	Ganado Sr. Citizen Center	\$ 2,771.48	Klagetoh Salt Springs Powerline
44	Capital Fund	CO1051	Mexican Springs Project	\$ 71,500.12	Klagetoh Salt Springs Powerline
45	Capital Fund	CO1060	St. Michaels Senior Citizen	\$ 304.12	Klagetoh Salt Springs Powerline
46	Capital Fund	CO1057	Lupton Senior Citizen	\$ 6,128.52	Klagetoh Salt Springs Powerline
47	Capital Fund	CO1027	Jeddito Chapter Renovation	\$ 600.74	Klagetoh Salt Springs Powerline
48	Capital Fund	CO1061	Tohatchi Special Ed Group	\$ 65.00	Klagetoh Salt Springs Powerline
49	Capital Fund	CO1029	Nenahnezad Building	\$ 3,234.92	Klagetoh Salt Springs Powerline
50	Capital Fund	CO1037	Nenahnezad Multi-Bldg	\$ 3,988.32	Klagetoh Salt Springs Powerline
51	Capital Fund	CO1039	NUC NMTN Sr. Citizen Center	\$ 12,590.81	Klagetoh Salt Springs Powerline
52	Capital Fund	CO1074	Chilchinbeto Sr. Citizen	\$ 11,042.53	Klagetoh salt Springs Powerline
43	Capital Fund	CO1049	Leupp Sr. Citizen Center	\$ 11,290.21	Klagetoh Salt Springs Powerline
54	Capital Fund	CO1004	Kayenta Woman Shelter	\$ 5,061.61	Klagetoh Salt Springs Powerline
55	Capital Fund	CO1059	Lechee Senior Citizen	\$ 8,674.60	Klagetoh Salt Springs Powerline
56	Capital Fund	CO1064	T/C Social Services Building	\$ 42,000.00	Klagetoh Salt Springs Powerline
GRAND TOTAL:				\$ 248,417.68	
Capital Funds Grand Total:				\$ 248,417.68	

57	Capital Outlay Match	CO1136	Rough Rock Senior Citizen Center	\$ 483.48	Klagetoh Salt Springs Powerline
58	Capital Outlay Match	CO1452	NN Transit System	\$ 90.39	Klagetoh Salt Springs Powerline
59	Capital Outlay Match	NO1125	Shiprock Boys & Girls Club	\$ 17,344.07	Klagetoh Salt Springs Powerline
				\$ 17,917.94	Klagetoh Salt Springs Powerline

60	Capital Outlay Match	NO1125	Shiprock Boys & Girls Club	\$ 4,225.96	Ram Pasture-Tsaile Powerline
61	Capital Outlay Match	CO1133	Lechee Senior Citizen	\$ 4,776.63	Ram Pasture-Tsaile Powerline
Grand Total:				\$ 9,002.59	Ram Pasture-Tsaile Powerline
Capital Outlay Match Funds Grand Total:				\$ 35,923.12	

164-008414-\$1,535,899.93 Reallocation of Funds

1 Business Unit	Project Name	Funding Source	Company	Budget Balance	
2 N01115	NAZLINI HOUSEWIRING	General Fund	10	532.72	
3 N01119	NAZLINI POWERLINE EXT	General Fund	10	197.57	
4 C01417	CHINLE PROSECUTORS OFC MOD BLG	General Fund	10	500.00	
7 N01082	TSELANI POWERLINE	General Fund	10	6,334.62	
8 N01097	MANYFARMS PWRLN EXT.	General Fund	10	21,460.01	
9 N01121	NCC HOUSING RENOVATN	General Fund	10	48,189.43	
11 N01279	SAWMILL CHP POWERLINE PROJ. 3	General Fund	10	1,130.22	
12 N01294	TOHATCHI CHAP BATHRM ADDITION	General Fund	10	11.68	
13 C01460	TWIN LAKES SR CTR BLDG RENOVAT	General Fund	10	18,310.00	
14 N01117	STEAMBOAT POWERLINE	General Fund	10	4,782.57	
15 C01364	TWIN LAKES SENIOR CITIZEN CTR	General Fund	10	93,915.48	
17 N01109	WIDE RUINS PWRLN EXT	General Fund	10	13,301.28	
18 N01010	WIDE RUINS HSEWIRING	General Fund	10	226.37	
21 C01344	YOUTH DEVELOPMENT CENTER	General Fund	10	1,161.34	
25 N01263	SAWMILL HOUSING DEVPMT PROJECT	General Fund	10	374.23	
27 N01200	FT DEF BLUE CANYON PWRLN EX	General Fund	10	331.75	
29 C01440	LUPTON MULTIPURPOSE BLDG	General Fund	10	14,553.38	
30 N01057	KLGETOH BATHRM ADD.	General Fund	10	10,829.50	
31 C01465	ANETH HOUSING PROJECT	General Fund	10	117,452.00	
32 C01461	BECLABITO CHP EQUIPMT PURCHASE	General Fund	10	564.08	
33 N01035	COVE PWRLN EXT-DEER	General Fund	10	53,967.42	
36 N01046	NENAHNEZAD CHPT RENV	General Fund	10	5,794.63	
37 N01084	RED VALLEY POWERLINE	General Fund	10	842.03	
38 N01108	SANOSTEE PWRLINE EXT	General Fund	10	57,664.68	
40 N01236	SHIPROCK BATHROOM ADDITION	General Fund	10	3,581.64	
41 C01399	SHIPROCK YOUTH DEVELOPMENT CTR	General Fund	10	777,257.65	
42 N01025	TWO-GREYHILLS PWRL96	General Fund	10	1,030.99	
44 C01355	HARDROCK CHAPTER HOUSE	General Fund	10	14,902.12	
45 C01498	CAMERON MULTIPURPOSE FACILITY	General Fund	10	138.00	
48 N01209	OLJATO HSNG MATERIALS	General Fund	10	10,154.49	
49 N01240	CANE VALLEY POWERLINE PROJECT	General Fund	10	1,190.61	1,280,682.49
5 C01070	CHINLE SR CTZ CENTER	Capital Fund	20	333.92	
10 C01100	SAWMILL GRADER/TRACT	Capital Fund	20	1,067.68	
16 C01084	WHITECONE MULTI BLDG	Capital Fund	20	67,763.10	
19 C01081	GANADO SR CTZN CTR	Capital Fund	20	2,771.48	
20 C01051	MEXICAN SPRNG PRJECT	Capital Fund	20	71,500.12	
22 C01060	ST. MICHAEL SR CITZN	Capital Fund	20	304.12	
23 C01057	LUPTON SENIOR CITIZN	Capital Fund	20	6,128.52	
24 C01027	JEDDITO CHPT RENOVAT	Capital Fund	20	600.74	
26 C01061	TOHATCHI SPEC ED GRP	Capital Fund	20	65.00	
34 C01029	NENAHNEZAD BLDG'96	Capital Fund	20	3,234.92	
35 C01037	NENAHNEZAD MULTI BLD	Capital Fund	20	3,988.32	
43 C01039	NUC: NMTN SR CZTN CT	Capital Fund	20	12,590.81	
46 C01074	CHILCHINBETO SR CTZ.	Capital Fund	20	11,042.53	
47 C01049	LEUPP SR CTZN CTR	Capital Fund	20	11,290.21	
50 C01004	KAYENTA WOMEN SHELTR	Capital Fund	20	5,061.61	
51 C01059	LECHEE SENIOR CITIZN	Capital Fund	20	8,674.60	
53 C01064	T/C SOC SERV BUILDNG	Capital Fund	20	42,000.00	248,417.68
6 C01136	RGH RCK SR CTZ CTR	Capital Outlay Match Fund	1130	483.48	
28 C01452	NAVAJO NATION TRANSIT SYSTEMS	Capital Outlay Match Fund	1130	90.39	
39 N01125	SHPRK BOYS & GRL CLB	Capital Outlay Match Fund	1130	21,570.03	
52 C01133	LECHEE SR CTZ CTR	Capital Outlay Match Fund	1130	4,776.63	26,920.53
				1,556,020.70	1,556,020.70



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



☐ RESUBMITTAL

DOJ	
10-16-17 @ 3:45p	
DATE / TIME	
<input type="checkbox"/> 7 Day Deadline	
DOC #:	002414
SAS #:	
UNIT:	ECDC

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST:	10/16/2017	DIVISION:	Division of Community Development
CONTACT NAME:	Marie Begay	DEPARTMENT:	Capital Project Management
PHONE NUMBER:	871-6170/6211	E-MAIL:	marierb@nndcd.org
TITLE OF DOCUMENT: Approving reallocation of \$1,535,899.93 for 10-shortfall projects. See attach list.			

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 10/16/17 @ 4:08p REVIEWING ATTORNEY/ADVOCATE: Christine Schwamberger

DATE TIME OUT OF UNIT:

DOJ ATTORNEY / ADVOCATE COMMENTS

LEGALLY SUFFICIENT

REVIEWED BY: (Print)	Date / Time	SURNAMED BY: (Print)	Date / Time
CHRISTINE SCHWAMBERGER	10-26-17 8:43	V. J. Akhat	10/30/17 11:19 AM

DOJ Secretary Called: for Document Pick Up on at By:

PICKED UP BY: (Print) DATE / TIME:

NNDOJ/DRRF-July 2013






THE NAVAJO NATION

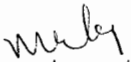
RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

CPMD-10-18-08

TO : **Section 164**
Reviewers

Through : 
Sherylene Yazzle, Department Manager III
Capital Project Management Department

FROM : Marie Begay, Contract Analyst 
Capital Project Management Department

DATE : October 16, 2017

SUBJECT : **164 No. 008414 – Reallocation of Funds**

Capital Project Management (CPMD) is resubmitting the subject packet with additional information and a response to memo dated August 8, 2017 by Dominic Beyale, Executive Director, Office of Management and Budget. The response are as follows:

1. **OMB: The budget transfer forms are missing from the 164-package.**

The forms have been developed, updated, signed by the appropriate staff, and submitted to OMB for processing on September 15, 2017.

Business Unit CO1344 Ft. Defiance Youth Development is under Department of Dine Education and have the form be signed by DODE.

I called Office of Dine Youth Administration Office; I was referred to Ft. Defiance Youth Development Center. I spoke with a Ms. Tommy (finance person), she stated the appropriation have all been exhausted and the funds were never given to Youth Development. It was the former Design & Engineering Services (DES) who monitored the funding, perform all the procurement activity and all the approval processes.

2. **Business CO1498 Cameron Multipurpose Facility has a balance of \$138.00. The amount list has \$139.00.**

This is a typo-error. The correct amount is \$138.00.

3. **Large balances. Business Unit CO1399 Shiprock Youth Development project has a balance of \$777,257.65.**

In moving towards the recommendation of the Auditor General Report No.17-10 December 2016, "large carryover balance demonstrates ineffective use of Capital Improvement funds", therefore needs to be reallocated to another project.

4. Have these closed capital projects been notified that the remaining balances are being reallocated to another project?

These are completed close capital project funds. The closeout documents have been developed by the Project Managers. It is the responsibility of the CPMD/DCD to reallocate where it's needed.

5. Funds should not be co-mingled.

This will be addressed by OMB and OOC once the reallocation is completed.

6. Memo states all process and procedures were complied with and properly closed out the projects. What were the steps taken to close out these projects?

1. Closeout the Contract with Contractor.
2. Closeout the Business Unit with OMB/OOC/Property

With the above justification and information, your immediate review and approval will be appreciated.

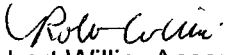


THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Robert Willie, Accounting Manager
Office of the Controller

Date: August 28, 2017

Subject: 164 Review-008414-\$1,535,899,93 Reallocation of Funds

The Office of the Controller has reviewed the above referenced document.

The balances for the reallocation have been verified. See attached schedule prepared by the General Accounting Section. The funding source for this reallocation is in three different funds, General Fund Company 10, Capital Fund Company 20 and Capital Outlay Match Company 1130. The attached schedule shows the breakdown of which funds are to be reallocated and the funding sources. The Recommended method would be to reallocate within each fund so the General Fund would have a balance of \$1,280,682.49 to reallocate to projects, the Capital Fund would have an amount of \$248,417.68 to reallocate to projects and the Capital Outlay Match Fund would have \$26,920.53 to reallocate to projects This would ensure that each fund is not comingled with each other. As it is in its current form it would be insufficient until the identification of how the funds will be reallocated by fund.

If you should have any questions you can contact me at tribal extension X6125.

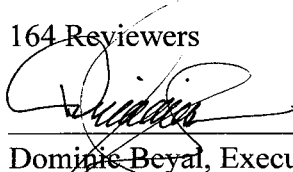


THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO : 164 Reviewers

FROM : 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE : August 8, 2017

SUBJECT : Document No. 008414: \$1,535,899.93 Reallocation of Funds for
10 Different Capital Projects

1. The budget transfer forms are missing from the 164 package. The budget transfer forms indicate which object codes are being increase and decrease. The forms would need to be signed by the appropriate persons. Business unit C01344 Ft. Defiance Youth Development Center is under Department of Dine Education, so this budget transfer form would need to be signed by DODE.
2. BU# C01498 Cameron Multipurpose Facility has a balance of \$138.00 but the amount to be reallocated is \$139.00?
- ✓ 3. Some of these projects have large balances. BU# C01399 Shiprock Youth Development Project has a balance of \$777,257.65.
4. Have these close capital projects been notified that the remaining balances are being reallocated to another project?
5. Funds should not be co-mingled (General Funds, Capital Funds and Capital Outlay Matching Funds).
6. The memo attached states all process and procedures were complied with and properly closed out the projects. What were the step taken to close out these projects?

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.



Document No. 008414Date Issued: 07/21/2017**SECTION 164 REVIEW FORM**Title of Document: \$1,535,899.93-Reallocation of FundsContact Name: BEGAY, MARIE R

24

Program/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: marierb@nndcd.orgPhone Number: 871-6170Division Director Approval for 164A: *Carl Smith*

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u>DBayal - See Memo</u>	Date: <u>8-8-17</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u>J. R. Wynn - see memo</u>	Date: <u>8-28-17</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	3. OAG: <u>V. Blankenship</u>	Date: <u>10/30/17</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>



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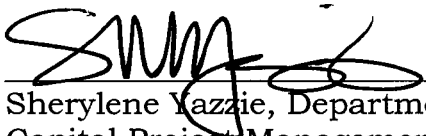


THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO : **164 REVIEWERS**

FROM : 
Sherylene Yazzie, Department Manager III
Capital Project Management Department

DATE : July 21, 2017

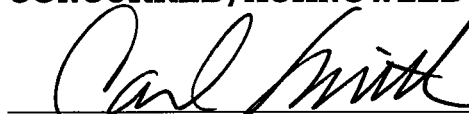
SUBJECT : **164 Review Document No. 008414**

Attached is the 164 Review No. 008414 for reallocation of Capital Outlay Funds in the amount of \$1,535,899.93.

In an effort toward removing Capital Project Management Department (CPMD) from being sanctioned, CPMD is addressing Audit Finding III which states "Large carryover balance demonstrates ineffective use of capital improvement funds" CPMD is reallocating funds from closed capital projects to other priority projects reflecting all changes. The legislative intent has been fulfilled, all process and procedures were complied with and the Lead Agents have properly closed out their projects.

Your immediate review and approval of the attach document will be appreciated. Should you have any questions please call 871-6170.

CONCURRED/ACKNOWLEDGED:


Carl Smith, Executive Director
Division of Community Development

Capital Project Management
Project List - Reallocation of Funds

	Business Unit	Transfer from Project Name	Budget Balance	Transfer to Project Name	
10 1	NO1115	Nazlini Housewiring	\$ 532.72	Leupp Chapter Powerline	✓
2	NO1119	Nazlini Powerline Extension	\$ 197.57	Leupp Chapter Powerline	✓
3	CO1417	Chinle Prosecutors Office Modular Building	\$ 500.00	Leupp Chapter Powerline	✓
4	CO1070	Chinle Senior Citizen Center	\$ 333.92	Leupp Chapter Powerline	✓
5	CO1136	Rough Rock Senior Citizen Center	\$ 483.48	Leupp Chapter Powerline	✓
6	NO1082	Tselani Powerline Project	\$ 6,334.62	Leupp Chapter Powerline	✓
7	NO1097	Many Farms Powerline Extension	\$ 21,460.01	Leupp Chapter Powerline	✓
8	NO1121	NCC Housing Corporation	\$ 40,157.68	Leupp Chapter Powerline	✓
9	NO1121	NCC Housing Corporation	\$ 8,031.75	St. Michaels Chapter Powerline Extension	✓
10	CO1100	Sawmill Grader Tractor	\$ 1,067.68	St. Michaels Chapter Powerline Extension	✓
11	NO1279	Sawmill Chapter Powerline Project	\$ 1,130.22	St. Michaels Chapter Powerline Extension	✓
12	NO1294	Tohatchi Chapter Bathroom Addition	\$ 11.68	St. Michaels Chapter Powerline Extension	✓
13	CO1460	Twin Lakes Senior Center Building Renov.	\$ 18,310.00	St. Michaels Chapter Powerline Extension	✓
14	NO1117	Steamboat Powerline	\$ 4,782.57	St. Michaels Chapter Powerline Extension	✓
15	CO1364	Twin Lakes Senior Citizen Center	\$ 26,666.10	St. Michaels Chapter Powerline Extension	✓
16	CO1364	Twin Lakes Senior Citizen Center	\$ 14,887.00	Ft. Defiance Chapter Powerline	✓
17	CO1364	Twin Lakes Senior Citizen Center	\$ 52,362.38	Tse Se Ani Chapter Powerline Extension	✓
18	CO1084	Whitecone Chapter Multi Bldg	\$ 67,763.10	Tse Se Ani Chapter Powerline Extension	✓
19	NO1109	Wide Ruins Powerline Extension	\$ 13,301.28	Tse Se Ani Chapter Powerline Extension	✓
20	NO1010	Wide Ruins Housewiring	\$ 226.37	Tse Se Ani Chapter Powerline Extension	✓
21	CO1081	Ganado Sr. Citizen Center	\$ 2,771.48	Tse Se Ani Chapter Powerline Extension	✓
22	CO1051	Mexican Springs Project	\$ 15,696.39	Tse Se Ani Chapter Powerline Extension	✓
23	CO1051	Mexican Springs Project	\$ 55,803.73	Red Valley Chapter House	✓
24	CO1344	Ft. Defiance Youth Development Center	\$ 1,161.34	Red Valley Chapter House	✓
25	CO1060	St. Michaels Senior Citizen	\$ 304.12	Red Valley Chapter House	✓
26	CO1057	Lupton Senior Citizen	\$ 6,128.52	Red Valley Chapter House	✗
27	CO1027	Jeddito Chapter Renovation	\$ 600.74	Red Valley Chapter House	✓

\$70,000.00

\$60,000.00

\$14,887.00

\$ 152,121.00

Capital Project Management
Project List - Reallocation of Funds

28	NO1263	Sawmill Housing Development Project	\$ 374.23	Red Valley Chapter House	✓	
29	CO1061	Tohatchi Special Ed Group	\$ 65.00	Red Valley Chapter House	✓	
30	NO1200	Ft. Defiance Blue Canyon Powerline	\$ 331.75	Red Valley Chapter House	✓	
31	CO1452	NN Transit System	\$ 90.39	Red Valley Chapter House	✓	
31	CO1440	Lupton Multipurpose Bldg.	\$ 14,553.38	Red Valley Chapter House	✓	
32	NO1057	Klagetoh Bathroom Addition	\$ 10,829.50	Red Valley Chapter House	✓	117,452
33	CO1465	Aneth Housing Project	\$ 85,757.30	Red Valley Chapter House	✓	\$ 176,000.00
34	CO1465	Aneth Housing Project	\$ 11,572.93	Ganado Senior Center	✓	
35	CO1461	Beclabito Chapter Equipment Purchase	\$ 564.08	Ganado Senior Center	✓	
36	NO1035	Cove Powerline Project	\$ 53,967.42	Ganado Senior Center	✓	
37	CO1029	Nenahnezad Building	\$ 3,234.92	Ganado Senior Center	✓	
38	CO1037	Nenahnezad Multi-Bldg	\$ 3,988.32	Ganado Senior Center	✓	
39	NO1046	Nenahnezad Chapter Renovation	\$ 5,794.63	Ganado Senior Center	✓	
40	NO1084	Red Valley Powerline	\$ 842.03	Ganado Senior Center	✓	
41	NO1108	Sanostee Powerline	\$ 57,664.68	Ganado Senior Center	✓	
42	NO1125	Shiprock Boys & Girls Club	\$ 21,570.03	Ganado Senior Center	✓	
43	NO1236	Shiprock Bathroom Addition	\$ 3,581.64	Ganado Senior Center	✓	377,257.65
44	CO1399	Shiprock Youth Development	\$ 137,219.32	Ganado Senior Center	✓	\$ 300,000.00
45	CO1399	Shiprock Youth Development	\$ 100,000.00	Navajo Mountain Chapter Roof Repair	✓	100,000.00
46	CO1399	Shiprock Youth Development	\$ 180,000.00	Northern Navajo Solid Waste Initiative	✓	\$ 180,000.00
47	CO1399	Shiprock Youth Development	\$ 360,038.33	Klagetoh Salt Springs Powerline	✓	
48	NO1025	Two Grey Hills Powerline	\$ 1,030.99	Klagetoh Salt Springs Powerline	✓	
49	CO1039	NUC NMTN Sr. Citizen Center	\$ 12,590.81	Klagetoh Salt Springs Powerline	✓	
50	CO1355	Hard Rock Chapter Replacement	\$ 14,902.12	Klagetoh Salt Springs Powerline	✓	
51	CO1498	Cameron Multipurpose Facility	\$ 139.00	Klagetoh Salt Springs Powerline	✓	138.00
52	CO1074	Chilchinbeto Sr. Citizen	\$ 11,042.53	Klagetoh Salt Springs Powerline	✓	
53	CO1049	Leupp Sr. Citizen Center	\$ 11,290.21	Klagetoh Salt Springs Powerline	✓	
54	NO1209	Oljatoh Housing Materials	\$ 10,154.49	Klagetoh Salt Springs Powerline	✓	

Capital Project Management
Project List - Reallocation of Funds

55	NO1240	Dennehotso cane Valley Powerline	\$ 1,190.61	Klagetoh Salt Springs Powerline ✓	
56	CO1004	Kayenta Woman Shelter	\$ ✓ 5,061.61	Klagetoh Salt Springs Powerline ✓	
57	CO1059	Lechee Senior Citizen	\$ ✓ 8,674.60	Klagetoh Salt Springs Powerline ✓	
58	CO1133	Lechee Senior Citizen	\$ ✓ 4,776.63	Klagetoh Salt Springs Powerline ✓	
59	CO1064	T/C Social Services Building	\$ ✓ 32,996.41	Klagetoh Salt Springs Powerline ✓	\$ 473,888.34
60	CO1064	T/C Social Services Building	\$ ✓ 9,003.59	Ram Pasture-Tsaile Powerline ✓	9,003.59
\$ 1,535,899.93					\$ 1,535,899.93

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: _____ Project Title: Leupp Chapter Powerline
Division/Branch: Division of Community Development Chapter: Leupp Chapter Agency: Western
Prepared By: Regina Eltsocie Phone No.: 928-871-6069

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	09/30/19	70,000.00	100%
TOTAL:		70,000.00	

PART III. Budget at LOD 4	Amount
8000-Assistance	70,000.00
TOTAL	70,000.00

PART IV. Project Information	
Project Type: Powerline Project	
Planned Start Date: <u>10/01/17</u>	
Planned End Date: <u>09/30/19</u>	
Project Manager: <u>Ben Cowboy</u>	
FOR OMB USE ONLY	
Resolution No.: _____	
FMIS Set Up Date: _____	
Company No.: _____	
OMB Analyst: _____	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


SUBMITTED BY: Dept. Director Signature / Date

 7-24-17
VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____				
Project Title: _____ Leupp Chapter Powerline				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	06	6	8500-Non Cap Infrastructure 8540-Powerline Ext.	70,000
PAGE TOTAL:				\$70,000.00

Page 1 of 2
PROJECT FORM 1

PART I.	
Business Unit No.: _____	Project Title: <u>St. Michaels Chapter Powerline</u>
Division/Branch: <u>Division of Community Development</u>	Chapter: <u>St. Michaels Chapter</u> Agency: <u>Fort Defiance</u>
Prepared By: <u>Regina Eltsocie</u>	Phone No.: <u>928-871-6069</u>

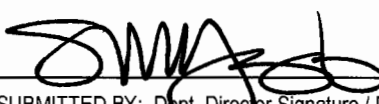
PART II.	Check one:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision	<input type="checkbox"/> Reallocation	<input type="checkbox"/> Modification
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Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	09/30/19	60,000.00	100%
TOTAL:		60,000.00	

PART III.	Budget at LOD 4	Amount
8000-Assistance		60,000.00
TOTAL		60,000.00

PART IV.	Project Information
Project Type: <u>Powerline Project</u>	
Planned Start Date: <u>10/01/17</u>	
Planned End Date: <u>09/30/19</u>	
Project Manager: <u>Ben Cowboy</u>	
FOR OMB USE ONLY	
Resolution No.: _____	
FMIS Set Up Date: _____	
Company No.: _____	
OMB Analyst: _____	

PART V. ACKNOWLEDGEMENT:
I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


SUBMITTED BY: Regina Eltsocie / Date 7/21/17


VERIFIED BY: Carl Smith / Date 7.24.17

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____

Project Title: _____ St. Michaels Chapter Powerline _____

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	04	6	8500-Non Cap Infrastructure 8540-Powerline Ext.	60,000
PAGE TOTAL:				\$60,000.00

Page 1 of 2
PROJECT FORM 1

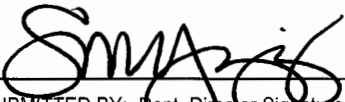
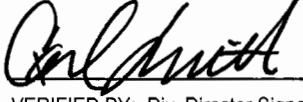
PART I. Business Unit No.: _____		Project Title: <u>Fort Defiance Chapter Powerline</u>	
Division/Branch: <u>Division of Community Development</u>		Chapter: <u>Fort Defiance Chapter</u>	Agency: <u>Fort Defiance</u>
Prepared By: <u>Regina Eltsocie</u>		Phone No.: <u>928-871-6069</u>	

PART II. Check one: <u> X </u> Original	<u> </u> Revision	<u> </u> Reallocation	<u> </u> Modification
--------------------------------------------------	----------------------------	--------------------------------	--------------------------------

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	09/30/19	14,887.00	100%
TOTAL:		14,887.00	

PART III. Budget at LOD 4	Amount
8000-Assistance	14,887.00
TOTAL	14,887.00

PART IV. Project Information
Project Type: <u>Powerline Project</u>
Planned Start Date: <u>10/01/17</u>
Planned End Date: <u>09/30/19</u>
Project Manager: <u>Ben Cowboy</u>
FOR OMB USE ONLY
Resolution No.: _____
FMIS Set Up Date: _____
Company No.: _____
OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  SUBMITTED BY: <u>Regina Eltsocie</u> / Date <u>7/24/17</u> </div> <div style="width: 45%;">  VERIFIED BY: <u>Ben Cowboy</u> / Date <u>7.24.17</u> </div> </div>

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____ Project Title: _____ Fort Defiance Chapter Powerline Project				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	04	6	8500-Non Cap Infrastructure 8540-Powerline Ext.	14,887
PAGE TOTAL:				\$14,887.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: _____ Project Title: Tse Si Ani Chapter Powerline
 Division/Branch: Division of Community Development Chapter: Tse Si Ani Chapter Agency: Ft. Defiance
 Prepared By: Regina Eltsocie Phone No.: 928-871-6069


PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	09/30/19	152,121	100%
TOTAL:		152,121	

PART III. Budget at LOD 4	Amount
8000-Assistance	152,121
TOTAL	152,121

PART IV. Project Information	
Project Type:	<u>Powerline Project</u>
Planned Start Date:	<u>10/01/17</u>
Planned End Date:	<u>09/30/19</u>
Project Manager:	<u>Ben Cowboy</u>
FOR OMB USE ONLY	
Resolution No.:	_____
FMIS Set Up Date:	_____
Company No.:	_____
OMB Analyst:	_____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

 7/21/17
 SUBMITTED BY: Dept. Director Signature / Date

 7.24.17
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____

Project Title: _____ Tse Si Ani Chapter Powerline _____

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	04	6	8500-Non Cap Infrastructure 8540-Powerline Ext.	152,121
PAGE TOTAL:				\$152,121

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: _____ Division/Branch: <u>Division of Community Development</u> Prepared By: <u>Regina Eltsocie</u>		Project Title: <u>Red Valley Chapter House Transfer Station</u> Chapter: <u>Red Valley Chapter</u> Agency: <u>Shiprock</u> Phone No.: <u>928-871-6069</u>		
PART II. Check one: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision <input type="checkbox"/> Reallocation <input type="checkbox"/> Modification				
Project Funds/Source(s)		Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds		09/30/19	176,000.00	100%
TOTAL:			176,000.00	

PART III. Budget at LOD 4 <table style="width: 100%;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center; font-weight: bold;">Amount</td> </tr> <tr> <td>6000-Repairs & Maintenance</td> <td style="text-align: right;">176,000.00</td> </tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">176,000.00</td> </tr> </table>		Amount	6000-Repairs & Maintenance	176,000.00															TOTAL	176,000.00	PART IV. Project Information Project Type: <u>Transfer Station</u> Planned Start Date: <u>10/01/17</u> Planned End Date: <u>09/30/19</u> Project Manager: _____ <div style="background-color: #cccccc; text-align: center; padding: 2px; font-weight: bold; margin: 5px 0;">FOR OMB USE ONLY</div> Resolution No.: _____ FMIS Set Up Date: _____ Company No.: _____ OMB Analyst: _____
	Amount																				
6000-Repairs & Maintenance	176,000.00																				
TOTAL	176,000.00																				

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

7/21/19

SUBMITTED BY: Dept. Director Signature / Date

7-24-17

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____

Project Title: _____ Red Valley Chapter Transfer Station _____

PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	05	6	6200-External Contractors 8540-Powerline Ext.	176,000
PAGE TOTAL:				\$176,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: _____ Project Title: Ganado Senior Citizen Center
Division/Branch: Division of Community Development Chapter: Ganado Chapter Agency: Fort Defiance
Prepared By: Regina Eltsocie Phone No.: 928-871-6069

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

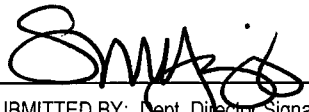
Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	09/30/19	300,000	100%
TOTAL:		300,000	

PART III. Budget at LOD 4	Amount
9000-Capital Outlay	300,000
TOTAL	300,000

PART IV. Project Information	
Project Type:	<u>CAP-Architecture/Design</u>
Planned Start Date:	<u>10/01/17</u>
Planned End Date:	<u>09/30/19</u>
Project Manager:	
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

 7/21/17
SUBMITTED BY: Dept. Director Signature / Date

 7.24.17
VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

Page 2 of 2
PROJECT FORM 2

PART I. Business Unit No.: _____ Project Title: _____ Ganado Senior Citizen Center				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
2	04	6	9070-Non Cap Tech Services 9074-CAP Architecture/Design Architectural Services for Senior/Veterans Center	300,000
PAGE TOTAL:				\$300,000



Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: <u>Community Development</u> Division/Branch: <u>Executive</u> Prepared By: <u>Marie Begay</u>		Project Title: <u>Navajo Mountain Chapter Roof repair</u> Chapter: <u>Navajo Mountain</u> Agency: <u>Western</u> Phone No.: <u>871-6170</u>	
----------------------------------------------------------------------------------------------------------------------------------------	--	---------------------------------------------------------------------------------------------------------------------------------------------------	--

PART II. Check one: <input checked="" type="checkbox"/> <u>xx</u> Original	<input type="checkbox"/> Revision	<input type="checkbox"/> Reallocation	<input type="checkbox"/> Modification
-----------------------------------------------------------------------------------	-----------------------------------	---------------------------------------	---------------------------------------

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	9-30-2019	100,000.00	100%
TOTAL:		100,000.00	100%

PART III. Budget at LOD 4 <table style="width: 100%;"> <tr> <th style="width: 60%;">Budget at LOD 4</th> <th style="width: 40%;">Amount</th> </tr> <tr> <td>9000 - Capital Outlay</td> <td>100,000.00</td> </tr> <tr> <td>9050 - Buildings</td> <td> </td> </tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr> <td style="text-align: right;">TOTAL</td> <td>100,000.00</td> </tr> </table>	Budget at LOD 4	Amount	9000 - Capital Outlay	100,000.00	9050 - Buildings												TOTAL	100,000.00	PART IV. Project Information Project Type: <u>Building Roof Repairs</u> Planned Start Date: <u>10-01-17</u> Planned End Date: <u>9-30-19</u> Project Manager: <u>Benson Dineyazhe</u> <div style="background-color: #f0f0f0; padding: 5px; text-align: center;"> FOR OMB USE ONLY </div> Resolution No.: _____ FMIS Set Up Date: _____ Company No.: _____ OMB Analyst: _____
Budget at LOD 4	Amount																		
9000 - Capital Outlay	100,000.00																		
9050 - Buildings																			
TOTAL	100,000.00																		

PART V. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.	
 SUBMITTED BY: <u>Sherlylene Yazzie</u> <u>7/21/17</u> Dept. Director Signature / Date	 VERIFIED BY: <u>Carl Smith</u> <u>7-24-17</u> Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page 2 of 2
PROJECT FORM 2**

PART I. Business Unit No.: _____				
Project Title: <u>Navajo Mountain Chapter Roof Repair</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
02.000	0006	9050	Buildings 9054 - Building Improvement Renovation of the Navajo Mountain Chapter House. Project will be bid out.	100,000
PAGE TOTAL:				\$100,000

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: _____ Project Title: Northern Navajo Solid Waste Initiative
 Division/Branch: Community Development Chapter: Northern Agency: Northern
 Prepared By: Marie Begay Phone No.: 871-6170

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
NN Capital Outlay Funds	9-30-2019	180,000.00	100%
TOTAL:		180,000.00	100%

PART III. Budget at LOD 4	Amount
6500 - Contractual Services	180,000.00
6960 - Subcontracted Services	
TOTAL	180,000.00

PART IV. Project Information

Project Type: Subcontracted services

Planned Start Date: 10-01-17

Planned End Date: 9-30-19

Project Manager: James Benally

FOR OMB USE ONLY

Resolution No.: _____


FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

 Sherylene Yazzie 7/21/17
 SUBMITTED BY: Dept. Director Signature / Date

 7.24.17
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page 2 of 2
PROJECT FORM 2**

PART I. Business Unit No.: _____

Project Title: Northern Navajo Solid Waste Initiative

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
02.000	0005	6960	Subcontracted Services 6990- Subcontract Services - Operations & Maintenance Expenses for transfer stations in San Juan County, NM.	180,000
PAGE TOTAL:				\$180,000

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: Community Development Project Title: Klagetoh Salt Springs Powerline
 Division/Branch: Executive Chapter: Klagetoh Agency: Klagetoh
 Prepared By: _____ Phone No.: _____

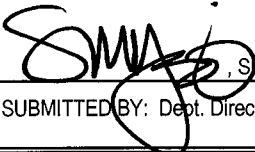
PART II. Check one: ☒ XX Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Capital Outlay Funds - GF	6-30-19	473,888.34	100%
TOTAL:		473,888.34	100%

PART III. Budget at LOD 4	Amount
8000 - Assistance	473,888.34
8500 - Infrastructure (non cap)	
TOTAL	473,888.34

PART IV. Project Information
 Project Type: Powerline Construction
 Planned Start Date: 10-01-2017
 Planned End Date: 9-30-2019
 Project Manager: Ben Cowboy
FOR OMB USE ONLY
 Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

 Sherylene Yazzie 7/21/17
 SUBMITTED BY: Dept. Director Signature / Date

 7-24-17
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page 2 of 2
PROJECT FORM 2**

PART I. Business Unit No.: _____

Project Title: Klagetoh Salt Springs Powerline

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
02.000	0004	8500	Infrastructure (non cap) 8540 - Construction of the Salt Springs powerline project in the Klagetoh Chapter.	473,888.34
PAGE TOTAL:				\$473,888.34

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

Page 1 of 2
PROJECT FORM 1

PART I. Business Unit No.: Community Development Project Title: Tsaile-Wheatfields Chapter Ram Pasture Powerline
 Division/Branch: Executive Chapter: Tsaile-Wheatfields Agency: Chinle
 Prepared By: _____ Phone No.: _____

PART II. Check one: XX Original _____ Revision _____ Reallocation _____ Modification _____

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Capital Outlay Funds - GF	6-30-19	9,003.59	100%
TOTAL:		9,003.59	100%

PART III. Budget at LOD 4	Amount
8000 - Assistance	9,003.59
8500 - Infrastructure (non cap)	
TOTAL	9,003.59

PART IV. Project Information

Project Type: Powerline Construction

Planned Start Date: 10-01-2017

Planned End Date: 9-30-2019

Project Manager: Ben Cowboy

FOR OMB USE ONLY

Resolution No.: _____

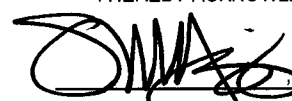
FMIS Set Up Date: _____


Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


 _____, Sherylene Yazzie
 SUBMITTED BY: Dept. Director Signature / Date


 _____, Carl Smith
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION**

**Page 2 of 2
PROJECT FORM 2**

PART I. Business Unit No.: _____				
Project Title: <u>Tsaile-Wheatfields Chapter Ram Pasture Powerline</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
02.000	0002	8500	Infrastructure (non cap) 8540 - Complete construction of the Ram Pasture poweline project in the Tsaile-Wheatfields	9,003.59
PAGE TOTAL:				\$9,003.59