LEGISLATIVE SUMMARY SHEET Tracking No. 0063-21

DATE: March 31, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

PURPOSE: The purpose of this resolution is to approve amendments to Council Resolution CN-88-20 for the Navajo Nation Veterans Administration budgets for Fiscal Year 2021.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

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11	AN ACTION	
12	RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET	
13	AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION	
14	COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO	
15	NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE	
16	NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST	
17	FUND BUDGET FOR FISCAL YEAR 2021	
18		
19	BE IT ENACTED:	
20		
21	SECTION ONE. AUTHORITY	
22	A. The Health Education and Human Services committee is empowered to make	
23	recommendations on resolutions involving veterans and veterans services. 2 N.N.C. §	
24	401(B)(6)(a).	
25	B. The Budget and Finance Committee is empowered to appropriate, allocate, cancel, re-	
26	appropriate, and review the use of Navajo Nation funds. 2 NNC. § 301(B)(3).	
27	C. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by	
28	the Navajo Nation Council. 2 N.N.C. §164(A)(9).	
29	D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.	
30	§102(A).	

A.	The Navajo Nation Council approved Council Resolution CN-88-20, the Navajo
	Nation Fiscal Year 2021 Comprehensive Budget, on November 30, 2020 and the
	Navajo Nation President signed Resolution CN-88-20 on December 10, 2020, which
	is attached as Exhibit A (exhibits omitted).
В.	As oversight committee for the Navajo Nation Veterans Administration (NNVA) the
	Health, Education and Human Services Committee recommends approving
	amendments to Council Resolution CN-88-20 as indicated in the Navajo Nation
	Veterans Administration Budget documents, attached as Exhibit B.
C.	The Navajo Nation Council amends the Fiscal Year 2021 Comprehensive Budget as
	indicated in the Section Three below.
	SECTION THREE. AMENDING COUNCIL RESOLUTION CN-88-20, T
	NAVAJO NATION FISCAL YEAR 2021 BUDGET
A.	The Navajo Nation Council approves the appropriations for Fiscal Year 2021 for the
	NNVA and the Veterans Trust Fund as detailed in the budgets included in Exhibit B .
B.	The Navajo Nation Council approves amending Council Resolution CN-88-20, to
	provide funding for the NNVA Business Units as follows:
	a) NNVA, BU # 1030125, in the amount of \$ 1,548,000, and
	b) Veterans Trust Funds, BUs #s 703xxx, and 703014-703124.
SE	CTION FOUR. EFFECTIVE DATE
Th	is Resolution shall be effective pursuant to 2 N.N.C. §§ 164(A)(17) and 221(B).

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

December 10, 2020

Hon. Seth Damon Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CN-88-20, An Action Relating To Budget And Finance Committee, Naabik'íyáti' Committee, And Navajo Nation Council; Approving The Navajo Nation Fiscal Year 2021 Comprehensive Budget; Waiving 12 N.N.C. §§ 820(I) And 860, 12 N.N.C. §§ 2001 Et Seq. And 12 N.N.C. § 840(B), And CF-07-11

Dear Speaker Damon,

Our thanks to the 24th Navajo Nation Council, the legislative staff, and financial advisors for completing the Fiscal Year 2021 Comprehensive Budget. We know what a tremendous undertaking this was and made even more cumbersome with other pressing issues calling for your attention.

With major undertakings, our grandparents taught us the foundational principles of Nitsáhákees, Nahat'á, Iiná, and Sí Hasin and using these principles as a guide the Nation can provide for our citizens. Adding to our foundational principles, we have our Navajo laws to guide us in the fiscal process. We must balance our decisions using our foundational principles and our laws because this is the harmonious approach we must take to ensure we do not overwhelm one with the other. We know every one of our financial decisions has impact well beyond a program or department. True leadership looks at every aspect of the decision; what is the impact today and how will it affect tomorrow. Our overall financial responsibility for the Navajo Nation is over one billion dollars and that responsibility is sobering. Aląąjį Hózhóójí Naat'ááh implements the policies and laws. Aląąjí Naat'ájí Naat'ááh and Aląąjí Naat'ájí Ndaanit'áii enact policies and laws to address immediate and future needs. Working together our Branches of government can build the financial backbone to set in place the services for the Navajo Nation.

This year's comprehensive budget process highlighted a critical need for the Navajo Nation; the need to address issues which arose due to the a Continuing Resolution. It is not too early to evaluate the events of the past few months regarding the Continuing Resolution. The Navajo Nation has enacted a continuing resolution in rare instances. We need to refrain from continuing resolutions but be guided by this year's continuing resolution experience should this event come up again. We cannot use a continuing resolution to avoid our responsibilities for good budgeting; it should be a tool for extraordinary circumstances. We are open to working with the Council to address this matter.

Another critical need is a formal, public procedure for conducting Committee and Council sessions. The general concern is the quality of the communication network. To ensure public participation and transparency we have to work on improving the quality of the Legislative and Judicial telecommunication service. Making a Council session or committee hearing room virtual has been difficult. Committee Chairs and Vice Chairs would certainly like to have committee members in one meeting room, as in the past, and now we must work to create that virtual space. This year's budget process was highlighted by interrupted meetings because of limited service, dropped calls by committee members or presenters, inability to immediately share documents or amendments, limited access to meetings, or meeting participation cut off due to time limits. It is an important part of government that there is participation by everyone who wishes to participate. In the FY 2021 budget process there was limited access to exhibits and amendments making it difficult to respond or debate the matter. We must plan for a transparent and fluid process to ensure our government is open to the public and to those directly impacted.

We appreciate the time and effort put into the FY 2021 Comprehensive Budget by Delegates; however, as we have cautioned before, we must be fiscally responsible with the People's money. Early in the budget process we urged the Council to complete a comprehensive budget and not issue a continuing resolution. The Council did not heed our words and now, we have to deal with the ramifications of the continuing resolution and correct the issues created. The Navajo Nation's revenue is limited and only through foresight were we able to meet our financial needs for Fiscal Year 2021. The limited budget is pronounced due to closures of major revenue generators such as NGS and Peabody mining. The position of the Branch Chiefs was to keep the budget as the previous year considering our declining revenues and the strain the COVID-19 pandemic has put on our resources. We will repeat, we must be fiscally responsible for the People's funds and plan appropriately.

Remedies for the Nation's declining revenue must be addressed. We have recommended a second Permanent Trust Fund Five Year Plan that will fund needed services for the Navajo Nation. Another instance of a solution is the negotiation on closures of coal-fired power plants. Working with the Arizona Corporation Commission the Navajo Nation can receive funds to help work through the closures of area power plants and assist the local economy. Working with the Council we can find solutions to our declining revenue.

Knowing the limits of the Nation's revenues and looking to outside resources we make the difficult decision of what the Nation can truly provide and where the Nation may find other resources to provide important services. For instance, to provide adequate funds for our court system there are options. In early October this year the Nation was notified by the Navajo Department of Justice of a court decision awarding \$15 million, plus interest, to the Nation for the federal government's underfunding a contract for the Nation's court system. These funds will help the Judicial Branch with their services and we recommend the Council immediately consider legislation to appropriate the court award for the Judicial Branch. Our charge now is to find alternative ways to work with less while keeping or increasing our level of service. This pandemic has taught us a new way to work; we only need to improve on those methods.

Exercising the authority granted by the People and in consideration of the appropriations made in CN-88-20, we line item veto the following as a full line item veto or a partial line item veto to an overall appropriation (indicated by a dotted line):

A. All appropriations in Section Two, paragraph C(2), and its details in Exhibit K. We acknowledge that the Navajo Child Advocacy Center as a new program, is listed in this appropriation. The importance of having persons advocate for our children in need is not lost on us; we know what it means to protect our children, to make sure they have a loving home, and free to grow as children without fear. We also know our guiding principles tell us to plan appropriately for important matters such as this. Presently, there is no plan for the Child Advocacy Center on how an interdisciplinary team will work for the children, no method of how this Center will be funded in future years, and no oversight in the Executive or Legislative branch. Today, our Social Workers, Health Workers, Law Enforcement, and Prosecutors work together to protect the children. While the proposal of bringing all these services together is an excellent idea we must plan and manage these services appropriately. We pledge our support to move this idea forward.

We also recognize many of the programs have special needs, but we must work together on how to distribute our limited revenues.

B. In the Legislative Branch we line item veto the Navajo Election Administration appropriation in BU # 101021, \$442,583. The Council appropriated the funds previously in CO-81-20 and for that resolution we noted the adjustment must be made in the FY 2021 Comprehensive Budget. The election funding is a consistent issue and often the Council or President recommended solutions on funding. We will work with the Council to find a solution to this matter.

In this time of rising cases of COVID-19 we must limit our exposure and protect ourselves, our co-workers, our families, and the public and work areas within our limits. Further, there has been too much effort to veto overrides. We need to be conservative in our spending, so we line item veto:

so we fille item veto.	
3210 Vehicle rental	\$40,000
3230 Personal travel	\$271,861
3310 Air	\$30,000
6520 Consulting	\$15,000
6660 Attorneys	\$15,000
6910 Other Contractual Services	\$10,000
7510 Training & Professional Dues	\$8,000
3230 Personal Travel	\$33,345
3310 Air	\$5,000
7510 Training & Professional Dues	\$4,000
3210 Vehicle rental (off reservation)	\$4,000
3230 Personal travel	\$72,300
3310 Air	\$26,000
6520 Consulting	\$186,000
6660 Attorneys	\$113,520
6910 Other Contractual Services	\$17,927
	 3210 Vehicle rental 3230 Personal travel 3310 Air 6520 Consulting 6660 Attorneys 6910 Other Contractual Services 7510 Training & Professional Dues 3230 Personal Travel 3310 Air 7510 Training & Professional Dues 3210 Vehicle rental (off reservation) 3230 Personal travel 3310 Air 6520 Consulting 6660 Attorneys

- C. The Navajo Veterans Administration and the Navajo Veterans Advisory Council, including the Veterans Agency Organization and Veterans Chapter Organizations all serve the needs of our veterans but are structured in different ways.¹
 - The Veterans Administration, which includes the five agency offices, is established within the Executive Branch with the Executive Director reporting to the President.
 - The Navajo Veterans Advisory Council members are selected by the Veterans Agency Organization which is made up of the Veterans Chapter Organizations. The restrictions on the Navajo Nation Veterans Administration appropriation is misplaced and the Navajo Veterans Advisory Council made recommendations on this matter. See attached Veterans Advisory Council resolution.
 Placing conditions on the appropriation to the Navajo Veterans Administration interferes with the budget oversight authority of the Health, Education, and Human Services Committee and Naabik'iyati' Committee as the oversight for Executive Programs. In addition, the appropriation conditions overstep into Executive authority over the Navajo Veterans Administration. The appropriation for the Navajo Veterans Administration must follow the lawful process and for this reason we line item veto the appropriation conditions in Section Four, E(1-3).
- D. Generally, as stated in the law, a condition of appropriation is a condition placed on an appropriation or expenditure which requires specific tasks by a program within a specific time. The appropriation condition may require that a failure to perform the tasks will result in restrictions of future expenditure of funds. In plain words, failure to meet the specific tasks means no funding or restrictions on funds.

As a practical matter, conditions of appropriation are discussed with the affected program and often put in place after agreement of its purpose and time frame. The condition is also placed on the appropriation due to past action or inaction and as a measure to improve services. Conditions of appropriation are not disciplinary actions or a set up for failure. Putting such punitive conditions on appropriations should be refrained from during this pandemic.

Conditions of Appropriation No. 1 through 4 are not within the spirit of the law or practical measures for improving services. Most of the Conditions of Appropriations also set short timeframes, the end of the 1st Quarter, which is unreasonable and a set up for failure. For these reasons we line item veto the Conditions of Appropriations No. 1 through 4.

The directives to the Division of Community Development and to the Office of the Controller, CN-88-20, Section Five and Six, respectively, are untimely. Care needs to be taken in formulating directives such as these. The Capital Improvement Plan is a large undertaking and certainly not achievable in three months. Directing the Office of the

¹ The Veterans Trust Fund is an important funding source for the Navajo Veterans. In our background work on the Veterans Trust Fund we learned of an increased payment for fund management which is not consistent with the agreed percentage of payment for management. We recommend the Budget and Finance Committee, with the Investment Committee, review all trust fund management plans to ensure Veterans and others fully benefit.

Controller to report on unexpended funds for Fiscal Year 2020 by December 1, 2020 is an oversight, to say the least. We note these directives for the record.

As a final note, the three Branch Chiefs, as leaders of Navajo Nation government branches, know the needs of their departments and should provide input when necessary. Through the adopted Three Branch Chiefs' Agreement the branch leaders outlined their position on the Fiscal Year 2021 Comprehensive Budget. In that position statement, the branch leaders said that when the Personnel Lapse Savings Fund is known they will make additional recommendations on a possible General Wage Adjustment and *other uses of the Personnel Lapse/Savings Fund*. Ignoring the Branch Chiefs in an important appropriation matter disrespects their leadership roles and leaves this decision making only for a few Delegates. For a handful of Delegates on one committee to divide the Personnel Lapse Savings Fund as to earmark for seemingly personal or favored projects is not an action respecting Navajo relationships or customs. We must work together for the benefit of all.

The pandemic hit the Navajo Nation hard and while we continue to fight this monster we, as leaders, must realize this monster will remain with us for years to come. With that in mind, we need to come together to ensure all our Navajo Nation employees have the resources they need, not only to provide important services, but to feel safe in their workplaces. We expect more resources to help with the fight of COVID-19 but we cannot count on it. So, we must plan how to discipline our spending and we look forward to working with the Council on these matters.

Sincerely,

Jonathan Nez, President THE NAVAJO NATION

Myron Lizer, Vice President THE NAVAJO NATION



NAVAJO NATION VETERANS ADVISORY COUNCIL

Chairperson: George H. Tolth Vice-Chairperson: Arthur Hardy, Jr. Secretary: Cassandra Morgan

Eastern Agency Tuba City Agency Central Agency Fort Defiance Agency Northern Agency

OFFICE OF PRESIDENT/VICE-PRESIDENT ADMINISTRATION

C/O Honorable Navajo Nation President Mr. Jonathan Nez P.O Box 7440 Window Rock, Arizona 86515

Dear Honorable President Mr. Jonathan Nez,

The Navajo Nation Veterans Advisory Council (NNVAC) was formed "with the purpose and authority ... to provide policy advice to the President of the Navajo Nation regarding veteran issues and concerns." 2 N.N.C. §1033(B). However, Resolution CN-88-20 attempts to extend that the authority far beyond this role.

CN-88-20 requires the Navajo Nation Veterans Administration (NNVA) to submit its proposed FY 2021budget to the NNVAC and the five Agency Veterans Organizations (AVOs). "The NNVAC will consider the proposed budget, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship." <u>See</u> CN-88-20, Sec. 4, E(1). This condition adds to the budgetary process, improperly extends the power to the NNVAC that is not premised on authority that has been delegated. The NNVAC has never held any authority over the NNVA and it has never been assigned budgetary review responsibilities.

Since the creation of the NNVA and the NNVAC, the Executive Director has been empowered to "recommend necessary budget proposals for professional and/or technical positions and services, as needed, to carry out the duties and responsibilities" of the NNVA. <u>See</u> Navajo Nation Veterans Administration Plan of Operations, V(A)(5). The NNVAC has never held a role in that process.

Again, the NNVAC's purpose is to provide policy advice to the President of the Navajo Nation related to concerns of veterans and their issues. The NNVAC has never been delegated an oversight authority for NNVA and it certainly has never been provided with budgetary review authority or responsibility over the NNVA.

The NNVAC does not agree that it is its role to direct how the NNVA general fund monies shall be budgeted. Instead, the NNVAC suggests that it would be more appropriate that it be included in a collaboration as part of the Veterans Trust Fund allocation/budget development beginning in fiscal year 2022. NNVAC believes that HEHSCJA-3-20 should be amended to include that authority as the joint responsibility of the Executive Director of the NNVA, the NNVAC and AVOs.

NNVAC wants to convey to the Navajo Nation Council its great disappointment in not listening to its concern and its rejection of its comments. The NNVAC wants the Navajo Nation Council to know that NNVAC, the NNVA, and the Office of the President and Vice President are working together to address and remedy veterans' issues.

It is the recommendation of the NNVAC that the President exercise his line item veto authority pursuant to Title two of the Navajo Nation Code and veto section 4, paragraph E(1) of Resolution CN-88-20.

Motion made by Mr. Arthur Hardy, Jr. of Fort Defiance Agency Seconded by Ms. Candice Pioche-Zunie of Northern Agency

We hereby certify that the foregoing letter was considered by a duly called special Teleconference calls meeting of the Navajo Nation Veterans Advisory Council, which the same was approved by a vote of $\underline{6}$ in favor, $\underline{0}$ opposed, and $\underline{2}$ abstained on this 09th day of December 2020.

Mr. George H. Tolth, NVAC Commander

Mr. Arthur Hardy, Jr. NVAC Vice-Commander

Ms. Cassandra Morgan, NVAC Secretary

RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - SECOND YEAR, 2020

AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §§ 820 (I) AND 860, 12 N.N.C. §§ 2001 *ET SEQ.*, 12 N.N.C. § 840 (B), AND CF-07-11

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).
- B. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164 (A)(9).
- C. The Budget and Finance Committee shall make recommendations concerning the budget and submit it to the Navajo Nation Council for deliberation and approval. 12 N.N.C. § 840 (A).

SECTION TWO. ADOPTING NAVAJO NATION FISCAL YEAR 2021 BUDGET

The Navajo Nation hereby adopts the Navajo Nation Fiscal Year 2021 Comprehensive Budget as follows:

- A. The Navajo Nation approves the appropriation of 12% of the Fiscal Year 2021 revenue in the amount of \$19,011,000 to the Navajo Nation Permanent Fund; 4% of Fiscal Year 2021 revenue in the amount of \$6,337,000 to the Navajo Veterans Trust Fund; 2% of Fiscal Year 2021 revenue in the amount of \$3,168,000 to the Navajo Nation Land Acquisition Trust Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Capital Outlay Match Funding Special Revenue Fund; \$2,000,000 of Fiscal Year 2021 revenue to the Water Rights Claim Fund; and \$12,400,000 of Fiscal Year 2021 revenue to the Diné Higher Education Grant Fund.
- B. The Navajo Nation hereby approves the appropriation of \$1,249,628,948 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit A**, which constitutes \$166,945,206 of General Funds, \$22,500,000 Indirect Cost Credit; \$12,400,000 in Higher Education set aside funds; \$9,236,549 Personnel Savings Fund; \$87,710,279

Proprietary Fund; \$76,901,945 Fiduciary Funds; \$40,376,371 Special Revenue Internal Funds; \$3,800,000 External Cash Match Funds (General Funds); \$3,000,000 Capital Outlay Match Funds; and \$826,758,598 Special Revenue External Funds, summarized as follows:

- Legislative Branch: \$16,893,819 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit B, which includes \$15,335,322 General Fund Revenue; \$1,072,882 Indirect Cost Credit; \$2,000 Proprietary Funds; \$483,615 Personnel Savings Fund; \$0 Fiduciary Funds, \$0 Special Revenue Internal Funds; \$0 Special Revenue External Funds, for the Navajo Nation Council, various Standing Committees, boards, commissions, offices, programs, and activities within the Legislative Branch.
- 2. Judicial Branch: \$21,057,009 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit C, which includes \$16,624,653 of General Funds; \$130,107 Indirect Cost Credit; \$0 Proprietary Funds; \$1,133,684 Personnel Lapse Fund; \$0 Fiduciary Funds; \$0 Special Revenue Internal Funds and \$3,168,565 Special Revenue External Funds, for the Navajo Nation Supreme Court, district courts, family courts, various offices, programs and activities within the Judicial Branch.
- 3. Executive Branch: \$1,185,493,068 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached Exhibit D, which includes \$119,170,087 of General Funds; \$13,927,103 Indirect Cost Credit; \$12,400,000 Higher Education Set Aside Funds; \$7,619,250 Personnel Savings Fund; \$87,708,279 Proprietary Funds; \$76,901,945 Fiduciary Funds; \$3,800,000 External Fund Cash Match; \$40,376,371 Special Revenue Internal Funds; and, \$823,590,033 Special Revenue External Funds; for the various divisions, departments, programs and offices within the Executive Branch.
- 4. Fixed Costs: \$23,185,052 which includes \$15,815,144 General Funds, \$7,369,908 Indirect Cost Credit; and \$0 Personnel Savings Fund as set forth in the attached Exhibit E.
- 5. Capital Improvement Funds which includes \$3,000,000 Capital Outlay Match, to be used at the Chapter's discretion, with the exception that these funds are not to be used for recurring expenses, as set forth in the attached **Exhibit F**.

- 6. Chapter Non-Administrative Costs: \$11,998,969 for nonadministrative costs. This does not include chapter official's stipends, permanent personnel costs, and travel expenses of chapter officials and chapter staff.
- 7. External Funds Cash Match: \$3,800,000 for external funds cash match obligations for grant agreements and contracts.

The FY 2020 External Fund Cash Match, BU# 118024, unexpended fund balance shall be carried over to FY 2021 to maintain a fund balance for cash match needs during the 2021 Fiscal Year.

C. The Navajo Nation Resolution, CF-07-11, titled, "Establishing and Designating the Personnel Accounts Savings as Restricted Carryover Funds to be Used for Administering and Maintaining the Classification and Pay Plans by the Department of Personnel Management and Further, Implementing a Moratorium on Any Future Proposed Budget Revisions and/or Re-Allocations From the General Fund Personnel Accounts Saving", established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB).

The Navajo Nation Controller projects the Personnel Lapse amount is \$13,083,541. The Navajo Nation adopts a General Wage Adjustment, **Exhibit G**, and waives the requirement of excess and surplus funds deposit to the UUFB and hereby approves funding from the Fiscal Year 2021 Personnel Savings Func as follows:

- 1. General Wage Adjustment 3% (Exhibit G) \$3,846,992
- 2. The Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, attached as **Exhibit K**.
- D. The Navajo Nation hereby approves the carryover of excess Indirect Cost Credit, if any, from Navajo Nation Fiscal Year 2020 into Fiscal Year 2021.
- F. The Navajo Nation approves \$3,168,460 set aside for the Veterans Housing Program in the Fiscal Year 2021 budget to be placed in the Veterans Financial Assistance Program.

- F. The Navajo Nation hereby approves the carryover of unexpended Capital Improvement Project Funds from Fiscal Year 2020 to Fiscal Year 2021.
- G. The Navajo Nation approves \$20,000,000 of the FY 2020 Unreserved, Undesignated Fund Balance be set aside for the FY 2022 budget process due to impending projected revenue reductions.
- The Navajo Nation Council and its standing committees, through Η. its oversight authorities, are responsible to the Navajo Nation to ensure that the Navajo Nation Divisions, Departments and Programs provide timely, professional, updated, appropriate services to the Navajo People. One very pragmatic, effective method to assure quality services is to prompt the Divisions, Departments and Programs through the use of Conditions of Appropriations. Condition of Appropriation means a condition placed on an appropriation or expenditure by the Navajo Nation Council at the time the appropriation or expenditure is made, which requires performance of a specific task by a program within a specific time period within the fiscal year. The condition requires the performance of specific tasks within the time period set out by the Navajo Nation Council. Failure to perform within the specified time period may result in restrictions on future expenditure of the funds until the condition is met. 12 N.N.C. § 810 (I), amended by CS-52-17.

The Navajo Nation Council has included Conditions of TMN Appropriation in the 2021 Comprehensive Budget. The Navajo ML Nation Council hereby adopts the Conditions of Appropriation identified in Exhibit H.

- I. The Navajo Nation hereby approves the Legislative Concerns for Navajo Nation Fiscal Year 2021, as set forth in the attached Exhibit I.
- J. The Navajo Nation hereby acknowledges that all federal, state, and local government funds addressed in the Navajo Nation Fiscal Year 2021 Comprehensive Budget are provided primarily for information purposes, as directed in the Budget Instructions Manual, and should not be deemed to limit the expenditure authority for any program, provided additional funds are accepted pursuant to 2 N.N.C. § 164 (B), 2 N.N.C. § 301(B)(15), and 2 N.N.C. § 701 (A)(10).
- K. The Navajo Nation hereby authorizes monthly drawdowns of all funds deposited into BIA Account, PL7341701, Navajo Tribe, Arizona/New Mexico, which are considered Navajo Nation General

TMN

Funds as part of the overall revenue projection for support of the operations of the Navajo Nation Government.

- L. The Navajo Nation hereby authorizes the Office of Management and Budget to carry-over available budget amounts to cover any prior year open contracts carried into Fiscal Year 2021 by the Office of the Controller. Further, the Office of the Controller shall ensure that the budgeted funds carried over are used specifically, and only for, those open encumbrances. The Office of the Controller shall also inform the Office of Management and Budget, in writing, of any cancelled or reduced prior year open encumbrances so that the Office of Management and Budget can make the appropriate budget adjustments.
- M. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (I) and 860 for the purpose of passing a comprehensive budget because the Capital Improvement Plan is not available.
- N. The Navajo Nation hereby waives 12 N.N.C. §§ 2001 et seq. in order to allow chapters to use Capital Outlay Match Funds as described in paragraph B.5, above.
- O. The Navajo Nation Council hereby waives Council Resolution CF-07-11, Resolved Clause, Paragraph 3, in order to allow for the Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, as indicated in **Exhibit K**. The Navajo Nation Gouncil further waives the requirement in CF-07-11 that excess or surplus funds from unexpended personnel funds be deposited into the Unreserved, Undesignated Fund Balance.
- P. The Navajo Nation waives the provision in 12 N.N.C. § 840 (B) that requires the Navajo Nation Council to adopt the comprehensive budget no less than twenty (20) days prior to the expiration of each fiscal year.
- Q. The Navajo Nation hereby waives 12 N.N.C. §§ 1171 and 1176 (A), to the extent those provisions require two percent (2%), or half of four percent (1/2 of 4%) from the set aside for veterans, to be used by the Navajo Nation Veterans Administration to construct homes for Navajo veterans. The purpose of this waiver is to allow for the implementation of the Navajo Nation's approval of \$3,168,460 from the set aside for the Veterans Housing Program to be included in the Veterans Financial Assistance Program.
- R. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) for the purposes of allowing UUFB funds in the amount of

\$17,057,417 to be used for recurring expenditures and government operations in FY 2021.

S. The Navajo Nation hereby approves the Fiscal Year 2021 Budget Detail, included as **Exhibit J**.

SECTION THREE. AUTHORITY FOR EXTENSION OF NAVAJO NATION CHAPTERS VETERANS TRUST FUNDS BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Chapters Veterans Trust Funds, BU#s 703XXX-2 through 703XXX-6, FY 2021 budget(s).
- в. То ensure that the Navajo Nation Chapter Veterans Organizations, BU#s 703014 - 703124, have funds to continue operations and provide financial assistance during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124, shall receive one-half (1/2) of their FY 2020 fiduciary fund allocations as of September 30, 2020 for the continued operation of the Chapter Veterans Organizations and provision of financial assistance to Navajo Veterans beginning October 1, 2020 and ending no later than March 30, 2021.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU#s 703014 -703124, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU#s 703014 - 703124.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo Nation Veterans Administration shall submit extension budgets for BU#s 703014 - 703124 to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.
- E. This budget extension shall be in effect until The Navajo Nation has enacted a FY 2021 Budget for the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124.

F. The Navajo Nation Council hereby waives 12 N.N.C. § 840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for BU#s 703014 -703124.

SECTION FOUR. AUTHORITY FOR EXTENSION OF NAVAJO NATION VETERANS ADMINISTRATION BUDGET

- A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Veterans Administration - Central Administration and Veterans Administration - Agency Administration FY 2021 Budget, BU# 103015 and BU#s 103XXX.
- B. To ensure that the Navajo Nation Veterans Administration ~ Central Administration, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, have funds to continue operations during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, Veterans Administration - Agency Administration, BU#s 103016 - 103020, shall receive one-half (1/2) of their FY 2020 general fund, indirect cost fund, proprietary fund, special revenue, and fiduciary fund allocations, as of September 30, 2020 for the operation of the Navajo Nation Veterans Administration - Central Administration and Agency Administration beginning October 1, 2020 and ending when the FY 2021 Budget(s) for the Navajo Nation Veterans Administration -Central, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103XXX, is enacted.
- C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU# 103015 and BU#s 103016 -103020.
- D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo

Nation Veterans Administration shall submit extension budgets to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.

- E. This budget extension shall be in effect until all of the following have taken place:
 - 1. The Navajo Nation Veterans Administration (NNVA) has submitted a proposed FY 2021 budget to the Navajo Nation Veterans Advisory Council (NNVAC) and the five (5) Agency Veterans Organizations (AVOs). The NNVAC will consider the NNVA proposal, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship.
 - 2. The Health, Education, and Human Services Committee has submitted a proposed FY 2021 Comprehensive Budget resolution amendment to the Budget and Finance Committee, Naabik'íyáti' Committee, and Navajo Nation Council.
 - 3. The Navajo Nation has enacted a FY 2021 Budget(s) for the Navajo Nation Veterans Administration - Central, BU#103015, and Veterans Administration - Agency-Administration, BU#s 103XXX.
- F. The Navajo Nation Council hereby waives 12 N.N.C. §840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for the Navajo Nation Veterans Administration BU#s 103015 103020.

SECTION FIVE. DIRECTIVE TO THE OFFICE OF MANAGEMENT AND BUDGET

- A. The Navajo Nation directs the Office of Management and Budget to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation Council.
- B. The Navajo Nation directs the Office of Management and Budget to make any other changes to the exhibits such that they conform to the amendments passed by the Navajo Nation Council.

SECTION SIX. DIRECTIVE TO THE DIVISION OF COMMUNITY DEVELOPMENT

The Division of Community Development is directed to develop the Navajo Nation Capital Improvement Plan in accordance with the plans submitted by branches, divisions and chapters. This plan is to be developed by the end of the first quarter of Fiscal Year 2021.

SECTION SEVEN. DIRECTIVE TO THE OFFICE OF THE CONTROLLER

The Office of the Controller is directed to provide a report of unexpended funds for Fiscal Year 2020 by program and business unit by December 1, 2020. This report shall be presented to the Navajo Nation Council for its consideration to make a supplemental appropriation to programs with unexpended fund amounts from Fiscal Year 2020. Any supplemental appropriation of unexpended fund amounts from Fiscal Year 2020 will be done as an alternative to approving program or division carryovers as part of the Fiscal Year 2021 comprehensive budget.

SECTION EIGHT. EFFECTIVE DATE

The Navajo Nation Fiscal Year 2021 Comprehensive Budget enacted herein shall be effective pursuant to 2 N.N.C. §§ 164 (A)(17) and 221 (B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 6th day of November 2020.

Honorable Seth Damon, Speaker

24th Navajo Nation Council

Nov 30, 2020

Motion: Honorable Vince James Second: Honorable Wilson C. Stewart, Jr.

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. \$ 1005 (C)(10), on this _____ day of _____, 2020.

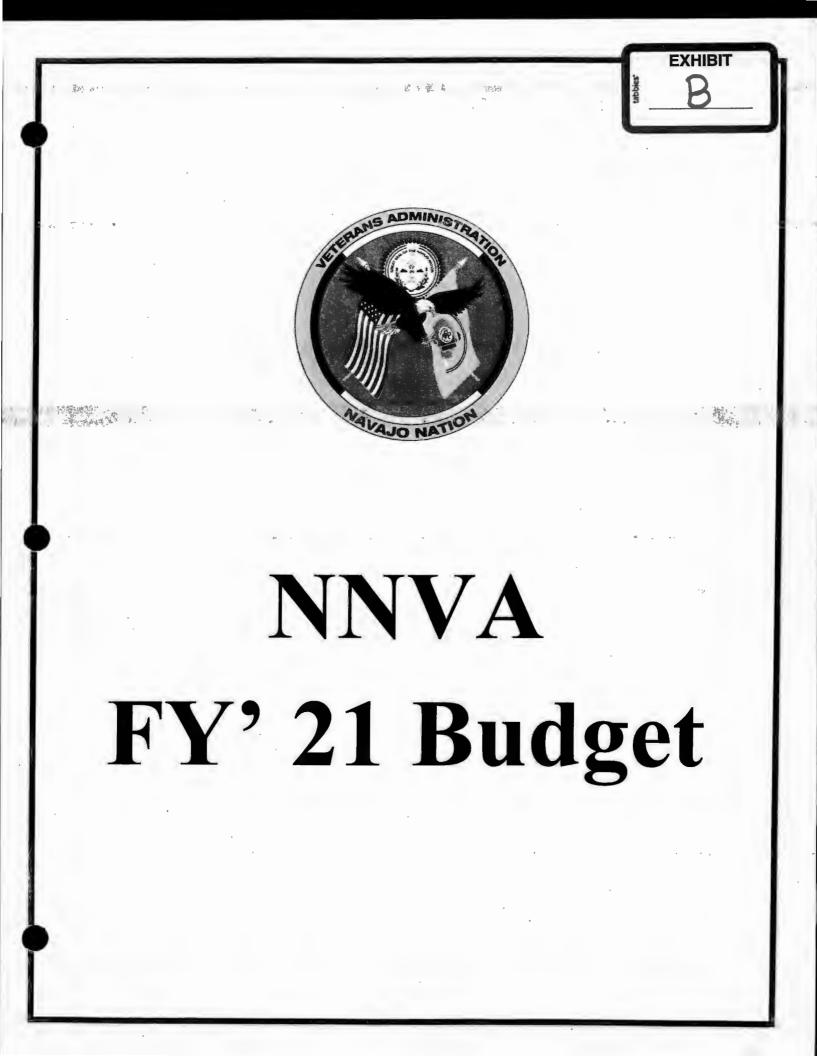
> Jonathan Nez, President Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. \$ 1005 (C)(11), on this _____ day of _____, 2020 for the reason(s) expressed in the attached letter to the Speaker.

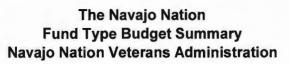
> Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this <u>10</u> day of **December**, 2020.

> Jonathan Nez, President Navajo Nation







				Fiscal Year 2021 Navajo Nation Funds										
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total				
		General Fund		1										
103015	Navajo Nation Veterans Administration	1,549,463	1,548,000							1,548,000				
										0				
										1,548,000				

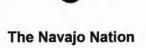
	Veterans Housing Program		0		
N01373	Eastern Agency Veterans Trust Housing	779,484	0	-	
N01374	Ft. Defianace Veterans Trust Housing	779,484	0		
N01375	Chinle Agency Veterans Trust Housing	779,484	0		
N01376	Western Agency Veterans Trust Housing	779,484	0		
N01377	Shiprock Agency Veterans Trust Housing	779,484	0		

_	Veterans Trust Funds			0
703xxx	Ft. Defiance Agency	1,079,080	2,439,994	2,439,994
703xxx	Western Agency	947,674 :	1,400,431	1,400,431
	Eastern Agency			0
703014	TFCVO-ALAMO	44,485	47,883	47,883
703015	TFCVO-BACA/PREWITT	46,518	52,796	52,796
703016	TFCVO-BECENTI	36,473	38,998	38,998
703017	TFCVO-BREADSPRINGS	40,775	43,336	43,336
703018	TFCVO-CASAMERO LAKE	33,566	35,941	35,941
703019	TFCVO-CHICHILTAH	52,072	57,526	57,526
703020	TFCVO-CHURCH ROCK	60,557	67,613	67,613

Fiscal Year 2021

The Navajo Nation Fund Type Budget Summary Navajo Nation Veterans Administration

					I	Fiscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703021	TFCVO-COUNSELOR	33,874					35,470			35,470
703022	TFCVO-CROWNPOINT	45,313					48,850			48,850
703023	TFCVO-HUERFANO	54,010					59,120			59,120
703024	TFCVO-IYANBITO	37,868					40,435			40,435
703025	TFCVO-LAKE VALLEY	30,423					32,047			32,047
703026	TFCVO-LITTLEWATER	36,001					38,502			38,502
703027	TFCVO-MANUELITO	37,324					40,017			40,017
703028	TFCVO-MARIANO LAKE	38,151					41,089			41,089
703029	TFCVO-NAGEEZI	43,446					46,367			46,367
703030	TFCVO-NAHODISHGISH	32,243					33,693			33,693
703031	TFCVO-OJO ENCINO	34,039					36,385			36,385
703032	TFCVO-PINEDALE	44,840					49,059			49,059
703033	TFCVO-PUEBLO PINTADO	31,392					33,354			33,354
703034	TFCVO-RAMAH	47,983					51,933			51,933
703035	TFCVO-RED ROCK	55,405					61,027			61,027
703036	TFCVO-ROCK SPRINGS	49,591					53,736			53,736
703037	TFCVO-SMITH LAKE	34,701					36,855			36,855
703038	TFCVO-STANDING ROCK	35,953					37,822			37,822
703039	TFCVO-THOREAU	48,858					52,874			52,874
703040	TFCVO-TOHAJIILEE	42,453					45,949			45,949
703041	TFCVO-TORREON	42,453					46,576			46,576
703042	TFCVO-TSAYATOH	39,995					43,519			43,519
703043	TFCVO-WHITE ROCK	28,769					30,087			30,087
703044	TFCVO-WHITEHORSE LAKE	33,661					35,627			35,627



The Navajo Nation Fund Type Budget Summary Navajo Nation Veterans Administration

					F	iscal Year 2021	Navajo Nation Fu	nds		
	Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
	Chinle Agency									0
703071	TFCVO-BLACK MESA	32,786					37,207			37,207
703072	TFCVO-BLUEGAP/TACHEE	39,853					45,197			45,197
703073	TFCVO-CHINLE	97,238					109,145			109,145
703074	TFCVO-COTTONWOOD/TSELANI	47,487					53,187			53,187
703075	TFCVO-FOREST LAKE	32,574					37,084			37,084
703076	TFCVO-HARD ROCK	37,419					42,305			42,305
703077	TFCVO-LUKACHUKAI	44,840					51,006			51,006
703078	TFCVO-LOW MOUNTAIN	37,702					43,016			43,016
703079	TFCVO-MANY FARMS	50,276					55,786			55,786
703080	TFCVO-NAZLINI	40,468					45,369			45,369
703081	TFCVO-PINON	55,688					62,011			62,011
703082	TFCVO-ROCK POINT	47,298					53,849			53,849
703083	TFCVO-ROUGH ROCK	37,419					42,624			42,624
703084	TFCVO-ROUND ROCK	38,837					44,486			44,486
703085	TFCVO-TSAILE/WHEATFIELDS	48,811					55,369			55,369
703086	TFCVO-WHIPPOORWILL	37,679					44,339			44,339
	Shiprock Agency									0
703105	TFCVO-ANETH	53,301					80,609			80,609
703106	TFCVO-BECLABITO	34,370					52,486			52,486
703107	TFCVO-BURNHAM	33,070					50,769			50,769
703108	TFCVO-COVE	32,881					50,736			50,736
703109	TFCVO-GADII AHI	33,661					51,967			51,967
703110	TFCVO-HOGBACK	47,534					72,995			72,995

Fiscal Year 2021

The Navajo Nation Fund Type Budget Summary Navajo Nation Veterans Administration

				F	fiscal Year 2021	Navajo Nation Fu	nds		
Program	Fiscal Year 2020 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
TFCVO-MEXICAN WATER	34,441					53,393			53,393
TFCVO-NENAHNEZAD	48,881					74,745			74,745
TFCVO-NEWCOMB	34,961					53,199			53,199
TFCVO-RED MESA	46,258					71,440			71,440
TFCVO-RED VALLEY	42,784					64,150			64,150
TFCVO-SAN JUAN	34,181					53,425			53,425
TFCVO-SANOSTEE	52,805					79,151			79,151
TFCVO-SHEEPSPRINGS	34,984					53,944			53,944
TFCVO-SHIPROCK	123,424					186,815			186,815
TFCVO-SWEETWATER	40,539					61,266			61,266
TFCVO-TEECNOSPOS	43,942					66,677			66,677
TFCVO-TWO GREY HILLS	39,333					59,549			59,549
TFCVO-UPPER FRUITLAND	61,620					93,536			93,536
									0
			-			B 3/8 - 13	-		0 7,367,743
	TFCVO-MEXICAN WATER TFCVO-NENAHNEZAD TFCVO-NEWCOMB TFCVO-RED MESA TFCVO-RED VALLEY TFCVO-SAN JUAN TFCVO-SANOSTEE TFCVO-SHEEPSPRINGS TFCVO-SHIPROCK TFCVO-SWEETWATER TFCVO-TEECNOSPOS TFCVO-TWO GREY HILLS	ProgramBudgetTFCVO-MEXICAN WATER34,441TFCVO-NENAHNEZAD48,881TFCVO-NEWCOMB34,961TFCVO-RED MESA46,258TFCVO-RED VALLEY42,784TFCVO-SAN JUAN34,181TFCVO-SANOSTEE52,805TFCVO-SHIEPSPRINGS34,984TFCVO-SWEETWATER40,539TFCVO-TEECNOSPOS43,942TFCVO-TWO GREY HILLS39,333	ProgramBudgetFund BudgetTFCVO-MEXICAN WATER34,441TFCVO-NENAHNEZAD48,881TFCVO-NEWCOMB34,961TFCVO-RED MESA46,258TFCVO-RED VALLEY42,784TFCVO-SAN JUAN34,181TFCVO-SANOSTEE52,805TFCVO-SHEEPSPRINGS34,984TFCVO-SHEEPSPRINGS34,984TFCVO-SWEETWATER40,539TFCVO-TWO GREY HILLS39,333TFCVO-UPPER FRUITLAND61,620	ProgramBudgetFund BudgetFundTFCVO-MEXICAN WATER34,441TFCVO-NENAHNEZAD48,881TFCVO-NEWCOMB34,961TFCVO-RED MESA46,258TFCVO-RED VALLEY42,784TFCVO-SAN JUAN34,181TFCVO-SANOSTEE52,805TFCVO-SHEEPSPRINGS34,984TFCVO-SWEETWATER40,539TFCVO-TEECNOSPOS43,942TFCVO-UPPER FRUITLAND61,620	ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchTFC VO-MEXICAN WATER34,441	ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundTFCVO-MEXICAN WATER34,441 </td <td>ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundFiduciary FundTFCVO-MEXICAN WATER34,44153,393TFCVO-NENAHNEZAD48,88153,393TFCVO-NEWCOMB34,96153,199TFCVO-RED MESA46,25871,440TFCVO-RED VALLEY42,78464,150TFCVO-SAN JUAN34,18153,944TFCVO-SHEEPSPRINGS34,98453,944TFCVO-SHIPROCK123,42461,226TFCVO-TECONSPOS43,94261,266TFCVO-UPPER FRUITLAND61,62093,536</td> <td>ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost Fund BudgetProprietary Fund Cash MatchFiduciary Fund FundRevenue Fund -InternalTFCVO-MEXICAN WATER34,44153,393TFCVO-NENAHNEZAD48,88153,199TFCVO-NEWCOMB34,96153,199TFCVO-RED MESA46,25853,199TFCVO-RED VALLEY42,78464,150<td>ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundFiduciary FundSpecial Revenue FundSpecial Revenue FundSpecial Revenue FundSpecial Revenue Fund<t< td=""></t<></br></br></br></br></br></br></br></br></br></br></td></td>	ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundFiduciary FundTFCVO-MEXICAN WATER34,44153,393TFCVO-NENAHNEZAD48,88153,393TFCVO-NEWCOMB34,96153,199TFCVO-RED MESA46,25871,440TFCVO-RED VALLEY42,78464,150TFCVO-SAN JUAN34,18153,944TFCVO-SHEEPSPRINGS34,98453,944TFCVO-SHIPROCK123,42461,226TFCVO-TECONSPOS43,94261,266TFCVO-UPPER FRUITLAND61,62093,536	ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost Fund BudgetProprietary Fund Cash MatchFiduciary Fund FundRevenue Fund -InternalTFCVO-MEXICAN WATER34,44153,393TFCVO-NENAHNEZAD48,88153,199TFCVO-NEWCOMB34,96153,199TFCVO-RED MESA46,25853,199TFCVO-RED VALLEY42,78464,150 <td>ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundFiduciary FundSpecial Revenue FundSpecial Revenue FundSpecial Revenue FundSpecial Revenue Fund<t< td=""></t<></br></br></br></br></br></br></br></br></br></br></td>	ProgramFiscal Year 2020 BudgetProposed General Fund BudgetIndirect Cost FundExternal Fund Cash MatchProprietary FundFiduciary FundSpecial Revenue FundSpecial Revenue

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FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

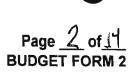
Page __1_ of __14_ **BUDGET FORM 1**

PART I. Business Unit No.: 103015 Program Title: Division/Branch: **OPVP/Executive** Navajo Nation Veterans Administration Prepared By: James Zwierlein, Exc. Director Phone No.: Email Address: jameszwierlein@navajo-nsn.gov Fiscal Year % of PART II. FUNDING SOURCE(S) /Term Amount Total PART III. BUDGET SUMMARY (A) (B) Fund (C) General Funds 10/1/2020-9/30/21 1,548,000.00 100% **NNC** Approved Difference Type Code **Original Budget** Proposed Budget (Column B - A) 2001 Personnel Expenses 1 1,118,619 1.164,865 46.246 3000 Travel Expenses 1 115.341 97,040 (18, 301)3500 Meeting Expenses 1 10.000 20.000 10.000 4000 Supplies 1 102,296 (60,796)41,500 5000 Lease and Rental 1 26,368 8.522 (17, 846)5500 Communications and Utilities 45,330 55,532 10.202 1 6000 Repairs and Maintenance 1 37,694 16,078 (21, 616)6500 Contractual Services 17,350 0 (17, 350)7000 Special Transactions 1 54,965 15,755 (39, 210)8000 Public Assistance 0 21,500 (21,500)9000 Capital Outlay 0 128.708 128,708 9500 Matching Funds 0 0 0 9500 Indirect Cost 0 0 0 TOTAL \$1.549.463.00 1.548.000.00 (1.463)PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: 28 100% Total # of Vehicles Budgeted: 8 TOTAL: \$1,548,000.00 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. James Zwierlein, Executive Director Paulson Chaco, Chief of Staff SUBMITTED BY: Program Manager's Printed Name APPROVED BY: Division Director/Branch Chief's Printed Name 3/29/2021 Shah T SUBMITTED BY: Program Manager's Signature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date

6.1

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA



PART I. PROGRAM INFO	RMATION:										
Business Un	it No.:	103015	Program Name/Title:		Ň	lavajo Natio	on Veteran A	dministratio	on		-
NNVA, divisions and offices of the Navajo for Veterans, business preference, emplo	each, services and b o Nation to ensure \ coyment preference a	benefits to Veterans; and to identify th Veterans receive the benefits and ser and other services; 5. Determine, imp	PURPOSE OF PROGRAM: he exclusive an distinctive needs of Veteras, their widow(er) and G rvices they are entitled to; 3. Seek and improve the quality and acc plement and provide program services for the needs and benefits o histration Medical Center (VAMC) Fee Reimbursement program for	old Star Mothers; cessibility of health of Veterans pursua	care benefits, health s nt to Navajo Nation bu	ling and make rec services for Vetera	ans on the Navajo Na	tion; 4. Monitor, a	dvocate and promote	e employment and	eductaional training
PART III. PROGRAM PER	FORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:					· · · · · ·						
Submit partnership with	external orga	inization to provide additic	onal benefits & services to Navajo veterans	_							
Program Performan	ce Measure	3:			· · · · · · · · · · · · · · · · · · ·				— ——		<u>.</u>
Submit partnership pr	oposal			0		0		0		1	
2. Goal Statement:											
Host registration drive	es			_							
Program Performan	ce Measure	a:									
Obtain accute veterar	ns count			0		0		0		1	
3. Goal Statement:											
Improve various NNV	A agency of	ffices		_							
Program Performan	ce Measure	e:		F							
Make improvements of	on NNVA of	fice locations		0		0		0		4	
4. Goal Statement:											
Implement staff devel	lopment and	training event		-	. *						
Program Performan	ce Measure	e:		·							
Implement four (4) sta	aff develome	ent and training events	; 	1		1		1		1	
5. Goal Statement:											
				_							
Program Performan	ce Measure	8:									
			<u> </u>			L					
PART IV. I HEREBY ACK	NOWLEDG	E THAT THE ABOVE	INFORMATION HAS BEEN THOROUG	HLY REVI	EWED.						
·		s Zwierlein, Executive [Chaco, Chie			-	
	Program N	Manager's Printed Na	me	Division Director/Branch Chief's Printed Name							
4	$\overline{}$		3/25/21			-	K				
P	rogram Mai	nager's Signature and	d Date /		Division [Director/Br	anch Chief	s Signatur	e and Date		

THE NAVE NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT



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103015 - NNVA-ADMINISTRATION

SUB	POS	JOB	POSITION TITLE	EMP	WORK		FY 2021 G	WA		FY 2021 PROPOSED	
ACCT	NO	TYPE		ID	SITE	G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
037 - Na	vajo Nation	Veterans	Affairs								
1103	202129	3825	Veterans Service Officer	172924	FDA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1104	202130	3825	Veterans Service Officer	296695	TCA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1105	202131	3825	Veterans Service Officer	363552	CPN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1106	202133	3825	Veterans Service Officer	189797	CHI	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1107	202138	3825	Veterans Service Officer	182303	SRN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1109	202134	1524	Accounts Maintenance Specialist	VACANT	SRN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1110	202136	1524	Accounts Maintenance Specialist	296671	TCA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1111	202139	1524	Accounts Maintenance Specialist	204874	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1120	213434	3431	Loan Officer	254686	WIN	BJ63A	19.29	40,277.52	2,088	10/01/2020 09/30/2021	40,278
1153	202696	1366	Office Specialist	244255	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	235821	1524	Accounts Maintenance Specialist	VACANT	FDA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	243879	1366	Office Specialist	319464	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1159	242639	1364	Office Assistant	361110	TCA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1162	206933	1364	Office Assistant	366732	CPN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1163	242176	1524	Accounts Maintenance Specialist	10697	CPN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1164	243880	1364	Office Assistant	356183	FDA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1165	242445	1364	Office Assistant	203911	SRN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1167	240422	3432	Collection Officer	347697	WIN	BJ60A	15.17	31,674.96	2,088	10/01/2020 09/30/2021	31,675
1168	241981	1524	Accounts Maintenance Specialist	225607	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1169	243876	1524	Accounts Maintenance Specialist	VACANT	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1170	243877	1364	Office Assistant	363383	WIN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1171	243881	0302	Executive Director	360959	WIN		40.57	84,710.16	2,088	10/01/2020 09/30/2021	84,710
1172	244673	0599	Unclassified Title	VACANT	WIN	BJ70A	35.09	73,267.92	87.0	10/01/2020 09/30/2021	30,528
1173	244661	0599	Unclassified Title	VACANT	CHI	BJ56A	10.77	22,487.76	870	10/01/2020 09/30/2021	9,370
1174	244662	0599	Unclassified Title	VACANT	CPN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1175	244663	0599	Unclassified Title	VACANT	FDA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1176	244664	0599	Unclassified Title	VACANT	SRN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1177	244665	0599	Unclassified Title	VACANT	TCA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136

2110 - SUBTOTAL:

766,654

BUSINESS UNIT TOTAL:

766,654





FY 2021

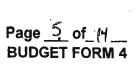
THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page __4_ of _14__ BUDGET FORM 4

I	Program Name/Title: Navajo Nation Veteran Administration Business Unit No	b.: 103015	_
rt II. [(A)	DETAILED BUDGET: (B)	(U)	(U)
bject Code .OD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES		1,164
	Employment salary and fringe benefits.		
	REGULAR 2120 Twenty-eight (28) Regular Status Positions per Form 3 766,654	804,27	0
2310	TEMPORARY		
	2320 One (1) Temporary Position 37,616		
2900	FRINGE BENEFITS	360,59	5
	Regular Status Position \$766654 x 46.56%= 356,954		
	Temporary Status Position \$37616 x 9.68% 3,641		
		TOTAL 1,164,86	5 1,16



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION



FY 2021

1	Program Name/Title:	Navajo Nation Veteran Administration		Business Unit No.:	103015	
	DETAILED BUDGET:					
(A)		(B)			(C) Total by	(D) Total by
)bject Code _OD 6)		Object Code Description and Justification (L	.OD 7)		DETAILED Object Code (LOD 6)	MAJOR Object Code (LOD 4)
	3000 Travel Expenses					······································
3110	Travel Expenses					97,04
	3111 Month/Premium					
	Central- Group B, Class XVIII-		11,702		91,940	
	Chinle- Group B, Class IV 3/4 ton 4WD-		5,851			
	Crownpoint- Group C, Class XV 5 passeng		6,627			
	Ft. Defiance- Group B, Class IV 3/4 ton 4W		5,851	-		
	Shiprock- Group A, Class XIII Full Sedan-	-	5,495			
	(Group C. Class XV 5 passenge		6,627			
	Tuba City- (Group B, Class II 1/2 ton picku	o truck)	5,851			
			48,004	1.		
	3113 Mileage					
		7440 x 2 tribal vehicles= 14,880 x .06= 893 +14880=	15,773			
	Chinle- (0.31 x 1275miles) x 12 per mth= 4		5,024			
	Crownpoint- (0.31 x 1100miles) x 12 per m		4,338			
	Ft. Defiance (0.31 x 1268miles) x 12 per m		5,000	:		
	Shiprock- Full Sedan, Group A- (.31 x 100		3,943			
		x 1000miles) x 12 per mth= 3720 x .06= 223 + 3720=	3,943			
	Tuba City- (.31 x 1500miles) x 12 per mth=	5580 x .06= 334 + 5580=	5,915			
			43,936			
3230	Personal Travel				5,100	
	3240 Per Diem Meals= \$66 x 5 employees		1,320			
	3250 Lodging= \$84 x 5 employees x 4	• •	1,680			
	3260 POV mileage= \$.28 x 1500 miles x	5 employees=	2,100			
			5,100			
				ΤΟΤΑ	L 97,040	



Page <u>6</u> of <u>14</u> BUDGET FORM 4

FY <u>2021</u>

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
PART II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 MEETING EXPENSES Program Sipend for Navajo Nation Vetera Meetings	ins Advisory Council			20,000
	3811 Stipends	20,000		20,000	
			тот,	AL 20,000	20,00



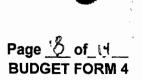
FY <u>2021</u>



	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
			Duameaa Unit No	103013	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	4000 SUPPLIES				41,500
1100		pinders, staples, computers, office furniture, postage, media supplies, printing,	binding, etc.		
4120	Office Supplies 4130 Office Supplies	10000		10,000	
4410	Operating Supplies				
	4420 General Operating Supplies	7500		31,500	
	4450 Postage, Courier	4000			
	4530 Printing/Binding/Photocopying	10000			
	4540 Books Periodicals/ Subscriptions	10000	ана. Х.		
			,		
			:		
l					
			TOTAL	41,500	41,500



FY <u>2021</u>



Part I. F	PROGRAM INFORMATION: Program Name/Title:	Navajo Nation Vet	eran Administration	Business Unit No.:	103015	
PART II. (A)	DETAILED BUDGET:		(B)	· · · · · · · · · · · · · · · · · · ·	(C)	(D)
Object Code (LOD 6)		Object Code Descri	iption and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
		363 and 363e (Records Management D Vork Centre 7454-Tuba City Agency	epartment)			8,522
5360	Shiprock- Bizhub 363e \$160 x	per mth= 1920 x .06= 115 + 1920= 12 per mth= 1920 x .06= 115 + 1920 350/mth x 12 per mth= 4200 x .06= 252 +	\$2,035 \$2,035 4200= \$4452	••	8,522	
				•		
					JTAL 8,522	8,522



FY <u>2021</u>

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

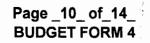
Page _9_ of _14__ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
ART II. 1 (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5520	5500 COMMUNICATION AND UTILITIES Telephone 5530 Basic Services	13950		15,000	55,5
5570	5540 Long Distance Internet 5580 DSL	<u>1050</u> 15000		4,040	
	Chinle 80 x 12per mth= Crownpoint 90 x 12per mth= Shiprock Tuba City	960 1080 800 1200			
5710	Energy <u>5720 Electric</u>	4040		30,592	
	Central- Chinle- 116 x 12 per mth= Crownpoint	4000 1392 3000			
	Ft. Defiance Shiprock	3000 3300 3600			
	Tuba City 300 x 12 per mth 5730 Natural Gas	18292			
	Chinle 250 x 12 per mth Ft. Defiance Shiprock	3000 3000 3300			
	<u>5740 Propane</u> Crownpoint	9000 3000			
		(Add to page 10)			
			TOTAL	49,632	55



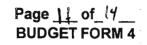


FY <u>2021</u>



	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
PART II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Services <u>5760 Water</u> Central Chinle Ft. Defiance Shiprock <u>5770 Sewage</u> Chinle Ft. Defiance Tuba City	$ \begin{array}{r} 1150\\ 600\\ 1150\\ 1200\\ \underline{540}\\ 4640\\ 4640\\ 420\\ 420\\ 420\\ 1260\\ \end{array} $		5,900	
		(Add to page 9)	TOTA	L 5,900	





F	Program Name/Title: Navajo Nation Veteran Administration Business Unit N	o.: 103015	-
ART II. [(A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	6000 Repair and Maintenance Repair and Maintenance NNVA Central and Agency offices		16,0
6020	Supplies 6030 Building R&M Supplies 3000	3,000	
	Services 6050 Building R&M services 2500	2,500	
6110	Supplies 6120 Furniture & Equip R&M Supplies 1500	1,50	
6130	Services 6140 Furn, & Equip. R&M Services Bizhub 363 and Bizhub 363e and Konika Minolta Xerox Machines \$150 x 12 per mth= 1800 x 4 xerox machines= 7200 x .06= 7632 Veteran Loan Dept. loan ledger services 1446	9,07	8
		TOTAL 16,07	8 16



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _12_ of _14_ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
	DETAILED BUDGET:				(P)
(A)		(В)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD	7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	7000 SPECIAL TRANSACTIONS				15,75
710	Insurance Premiums				
	7720 Property Contents			674	
	Central	39			
	Chinle	29			
	Crownpoint	391			
	Ft. Defiance	36			
	Shiprock	72			
	Tuba City	<u> </u>			
	7740 Vehicle Auto Liability			1,112	
	Central	278			
	Chinle	139			
	Crownpoint	139			
	Ft Defiance	139			
	Shiprock	278			
	Tuba City	<u> </u>			
	7765 General Liability Personnel at \$1,123,608/100 = 11,23			4,776	
	Temp Position 41,257/100 = 413 x .4	11 - 103			
		(Add to page 13)			
				AL 6,562	15,





THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page __13_ of _14__ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015				
(A)	DETAILED BUDGET:	(B)		(C)	(D)			
Object Code LOD 6)		Object Code Description and Justification (LOD	7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)			
<i>i</i>	7766 Deductibles			3,000				
	Central	500						
	Chinle	500						
	Crownpoint	500						
	Ft. Defiance	500						
	Shiprock	500						
	Tuba City	<u>500</u> 3000						
	7767 Workers Comp Premiums							
	Personnel (less fringe) at 766,654/1	00 = 7,667 x 0.77 = 5,903		6,193				
	Temp Position at 37,616/100 = 376	x .77 = 290						
		(Add to page 12)						
			-					
			тот	AL 9,193				





FY <u>2021</u>

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veteran Administration	Business Unit No.:	103015	
	DETAILED BUDGET:	(B)	<u></u>	(C)	(D)
(A) Object Code (LOD 6)		Object Code Description and Justification (I	_OD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	9000 Capital Outlay				128,70
9050	Buildings 9060 Building In Progress	58,708		58,708	
9110	Furniture & Fixtures			70,000	
	9112 Furniture				
			τοτ	L 128,708	128,7



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2. BUDGET FORM 1

PART I. Busir	ess Unit No.:	703014	Program Title:	/	Alamo Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared	By: Shar	non Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUND	ING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds		10/1/20-9/30/21	47,883.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	<u> </u>			ļ
					3000 Travel Expenses				
					3500 Meeting Expenses	. 7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	-			
					8000 Public Assistance	7		44,283	44,283
					9000 Capital Outlay	лн.			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	47,883	47,883
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:		2	7
		TOTAL:	\$47,883.00	100%	Total # of Vehicles	Budgeted:			1
ART V. I HE	REBY ACKNOWLED	DE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED	BY:	Shannon Slinkey, Of rogram Managers	fice Specialist		APPROVED BY:		wierlein, Executive Din or / Branch Chief's Pr		_
	XL	rogram managers gram Manager's Si	3/2	4 21		~7	Branch Chief's Signa	3/26/21	_
	Prog	grammanager's Si	gnature and Date	; 		errector / I	Branch Unier's Signa	iture and Date	



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FY 2021

PART I. PROGRAM INFORMATION:				.*						
Business Unit No.:	703014	Program Name/Title:			Ţ	FCVO-Alam	0			
protection, and advocacy services, education and scholar	programs, projects, services, rships, and survivor's benefit	s, and activities which will include but are not limited to progra		-						
PART III. PROGRAM PERFORMANCE C	RITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:		L								<u></u>
The Chapter Veterans Organization	will receive one (1)	training per quarter.								
Program Performance Measure:				ہ جارہ جار پیرچین						
To educate the Chapter Veterans Organia	zation on Veterans Tru	ust Fund Policies and Procedures.	1	-	1		1		1	
2. Goal Statement:				1 1						
One (1) Veteran to be assisted with I	hardship and/or tran	nsportation financial assistance per quarter		*						
Program Performance Measure:		-								
Provide hardship and transportation	financial assistance	per quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:										
4. Goal Statement:										
Program Performance Measure:		г		<u></u>		· · · · ·		<u> </u>		,i
5. Goal Statement:										
Program Performance Measure:		F		· · · · ·		· · · · · · · · · · · · · · · · · · ·		·		,
Program Man	HAT THE ABOVE Slinkey, Office Spe hager's Prioted Nar ger's Signature and	acialist 376/21	LY REVIE	J Division	Director	erlein, Execu /Branch Chie anch Chiefs	ef's Printe	d Name 3/26/71		
			/							





Page 2 of 3 BUDGET FORM 4

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(LOD 6) (LOD 6) (LOD 6) (LOD 4) 3500 Meeting Expenses 3600 Meeting Expenses 44 8000 Entergency Assistance 1521 25 30,443		ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans A	Administration - Alamo CVO	Business Unit No.:	703014	
Object Code (LOD 6) Object Code Description and Justification (LOD 7) Total by DETAILED Object Code (LCD 6) Total by DETAILED Object Code (LCD 6) Total by DETAILED Object Code (LCD 6) Total by DETAILED Object Code (LCD 6) 300 Meeting Expenses 300.00 300.00 3.600 3.600 3311-Stepen ST5 X 3 Officiels X 8 Monthly Meetings 3.600.00 3.600 3.600 3.600 300 Assistance Financial Assistance for Veterans that need emergency, hardship, transportion and housing. 30.441 30.441 8000 Emergency Assistance 15.221.25 30.441 4.41 8000 Emergency Assistance 15.221.25 13.840 13.840 8510-Self-Help Material 13.840.00 13.840 13.840		DETAILED BUDGET:	(B)		(C)	(D)
300 Meeting Expenses 3600 3510 Meetings 3,6000 3811-Stipend 375 X3 Officials X8 Monthly Meetings 3,6000 3811-Stipend 375 X3 Officials X8 Monthly Meetings 3,600 3811-Stipend 315 X1 Official X12 Monthly Agency Meetings 44 8000 Assistance 15,221 25 8005-Emerge Assistance 6 or Veterans that need emergency, hardship, transporation and housing. 30,443 8000 Infrastructure 30,443 8005-Emerge Assistance 15,221 25 8005 Infrastructure 13,840 8515-Self-Heip Material 13,840,00	Object Code	Object Code Descr			Total by DETAILED Object Code	Total by MAJOR Object Code
3811-Stipend \$75 X3 Officials X8 Monthly Meetings 3,600 00 3,600 4,600<		3000 Meeting Expenses				3,600
3811-Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 44 8002 Social 30.443 8002 Social 30.443 8003 Social 30.443 8004 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8005 Social 30.443 8006 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8007 Social 30.443 8008 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8008 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8009 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8009 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 30.443 8009 Stipend \$150 X 1 Official X 12 Monthly Agency Meetings 13.840 8500 Infrastructure 13.840.00 13.840 8515 Self-Help Material 13.840.00 13.840		-				
800 Assistance Social 30,443 8020 Social 30,443 8030 Emergency Assistance 15,221,25 8030 Imrastructure 13,240,00			3,600.00		3,600	
Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 30,443 8020 Social 30,443 8050 Emergency Assistance 15,221.25 8050 Infrastructure 13,840.00 8015-Self-Heip Material 13,840.00		3811-Stipend \$150 X 1 Official X 12 Monthly Agency Meetings				
Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 30,443 8020 Social 30,443 8050 Emergency Assistance 15,221.25 8050 Infrastructure 13,840.00 8051-Self-Heip Material 13,840.00		2000 Assistance				44,283
8020 Social 30.443 8050-Ernergency Assistance 15.221.25 8050 Infrastructure 13.840 8515-Self-Help Material 13.840.00			ation and housing.			.,
8000-Emergency Assistance 15,221.25 8005-Energy Assistance 15,221.25 8500 Infrastructure 8515-Self-Heip Material 13,840.00					30,443	
8065-Energy Assistance 15,221.25 8500 Infrastructure 8515-Self-Help Material 13,840.00			15,221.25			
8500 Infrastructure 13,840.00 8515-Self-Help Material 13,840.00			15,221.25			
	8500	Infrastructure			13,840	13
		8515-Self-Help Material	13,840.00			
				-		
			· · · · · · · · · · · · · · · · · · ·	·	AL 47,883	47,883

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

PART I. Business Unit No	.: 703015	Program Title:		Baca Chapter Veterans Organization	-	Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURC	Fiscal Year E(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	52,796.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	<u> </u>		1,000	1,000
				5000 Lease and Rental	- 40			
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		49,996	49,996
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	52,796.00	52,796
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions E	Budgeted:]
	TOTAL:	\$52,796.00	100%	Total # of Vehicles E	Budgeted:			1
PART V. I HEREBY ACKNO	OWLEDGE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
H	Program Manager's					or / Branch Chief's Pr		-
16	Drokram Managara Si	3/26		Division	Director	Branch Chiefe Side	26/2/	_
	Program Manager's Si	gnature and Date			Director	Branch Chief's Signa	ture and Date	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

RT III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	310	QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		,						
Program Performance Measure:				·				
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:		1.2						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qua	arter.							
Program Performance Measure:		2						
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
Program Performance Measure:		**************************************						
4. Goal Statement:		• • •						
		4 dan 1						
Program Performance Measure:		T - 1		<u> </u>				
5. Goal Statement:		<u> </u>						
. Goal Statement.								
	_							
Program Performance Measure:		• • •						



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Code Object Code <tho< th=""><th></th><th>ROGRAM INFORMATION: Program Name/Title:</th><th>Navajo Nation Veterans Administration - Baca/Prewitt CVO</th><th>Business Unit No.:</th><th>703015</th><th></th></tho<>		ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Baca/Prewitt CVO	Business Unit No.:	703015	
Object Code (LOD 6) Object Code Description and Justification (LOD 7) Total by DETAILED Object Code (LOD 4) Total by DETAILED Object Code (LOD 4) 3000 Meeting Expenses 3000 Meeting Expenses 1 301< Signed 57 5X 3 Officials X 4 Monthly Meetings 1,800.00 1,800 3811-Signed 57 5X 3 Officials X 4 Monthly Agency Meetings 1,800.00 1,800 4000 Supplies 1,000.00 1,000 4101 Operating Supplies 1,000.00 1,000 8000 Assistance 17,098.50 35,986 8000 Emergency Assistance 17,997.50 40,000 8000 Infrastructure 14,000.00 14,000		DETAILED BUDGET:	(B)		(C)	(D)
3000 Meetings Expenses 1 3500 Meetings 1,800.00 1,800 3811-Sipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 1,800 3811-Sipend \$75 X 3 Officials X 4 Monthly Meetings 1,800.00 1,800 4410 Operating Supplies 1,000.00 1,000 420-General Operating Supplies 1,000.00 1,000 8000 Assistance 1,998.50 490 Social 35,996 35,996 8005-Energeny Assistance 17,998.50 41,000 11 14,000.00 14,000 14,000	Object			:	Total by DETAILED Object Code	Total by MAJOR Object Code
3811-Stipend \$75 x3 Officials X 4 Monthly Meetings 1,800.00 1,800 3811-Stipend \$150 x1 Official X 6 Monthly Agency Meetings 1,000.00 1,000 4410 Operating Supplies 1,000.00 1,000 4420-General Operating Supplies 1,000.00 1,000 8000 Assistance 1 4420-General Operating Supplies 1,000 8000 Engregory Assistance for Veterans that need emergency, hardship, transporation and housing. 35,996 35,996 8000 Engregory Assistance 17,998.50 35,996 8050-Energy Assistance 14,000 14,000 8510-Self-Heip Material 14,000.00 14,000	<u> </u>	3000 Meeting Expenses				1,80
3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings 1000 Supplies 1,000 00 4410 Operating Supplies 1,000 00 1,000 00 4420-General Operating Supplies 1,000 00 1,000 00 8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,996 8020 Social 35,996 8030-Emergency Assistance 17,998.50 8030-Emergency Assistance 17,997.50 8500 Infrastructure 8515-Self-Help Material 14,000.00	3500	Meetings				
400 Supplies 1,000.00 1,000 Operating Supplies 1,000.00 1,000 4410 Adde-General Operating Supplies 490 8000 Assistance 490 Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,996 8020 Social 35,996 8030-Emergency Assistance 17,998.50 35,996 8050-Emergy Assistance 17,997.50 14,000 8515-Self-Help Material 14,000.00 14,000		3811-Stipend \$75 X 3 Officials X 4 N	fonthly Meetings 1,800.00		1,800	
4410 Operating Supplies 1,000.00 1,000 4420-General Operating Supplies 8000 Assistance 1		3811-Stipend \$150 X 1 Official X 6 N	Ionthly Agency Meetings			
4410 Operating Supplies 1,000.00 1,000 4420-General Operating Supplies 8000 Assistance 1 Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,996 8020 Social 35,996 8050-Emergency Assistance 17,998.50 35,996 8050-Emergency Assistance 17,997.50 14,000 8500 Infrastructure 14,000.00 14,000		4000 Supplies				1,0
4420-General Operating Supplies 8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 8000 Social 8000-Emergency Assistance 17,998.50 8065-Energy Assistance 17,997.50 8500 Infrastructure 8515-Self-Help Material 14,000 14	4410		1,000.00		1,000	
Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,996 Social 7,998.50 8060 - Emergency Assistance 17,997.50 8500 Infrastructure 8515 - Self - Help Material 14,000.00						
8020 Social 35,996 8060-Emergency Assistance 17,998,50 8065-Energy Assistance 17,997,50 1nfrastructure 14,000 8515-Self-Help Material 14,000,00		8000 Assistance				49,9
8020 Social 35,996 8060-Emergency Assistance 17,998,50 8065-Energy Assistance 17,997,50 1nfrastructure 14,000 8515-Self-Help Material 14,000,00		Financial Assistance for Veterans	that need emergency, hardship, transporation and housing.			
8065-Energy Assistance 17,997.50 Infrastructure 14,000 8515-Self-Help Material 14,000.00	8020	Social			35,996	
8065-Energy Assistance 17,997.50 8500 Infrastructure 8515-Self-Help Material 14,000.00		8060-Emergency Assistance	17,998.50			
8500 Infrastructure 14,000 8515-Self-Help Material 14,000.00			17,997.50			
	8500	Infrastructure			14,000	
		8515-Self-Help Material	14,000.00			
						52,7



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

PART I. Business Unit No.:	703016	Program Title:	E	Becenti Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared By: Sha	nnon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
Trust Funds	10/1/20-9/30/21	38,998.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	. 7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		37,198	37,198
				9000 Capital Outlay				
		····		9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	38,998	38,998
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions	Budgeted:			
	TOTAL:	\$38,998.00	100%	Total # of Vehicles I	Budgeted:	•		7
PART V. I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, Of	fice Specialist		APPROVED BY:	James Zv	wierlein, Executive Dir	ector	
	rogram Manager's					or / Branch Chief's Pr		-
	\$1/1	3/24/2	21	1/100	~	\leq 3	12/21	
Pro	gram Manager's Sig	gnature and Date	1	Division	Director /	Branch Chief's Signa		-

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FY 2021

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703016	Program Name/Title:			T	FCVO-Becer	nti			_
	II. PLAN OF OPERATION/RESC										
			ograms, projects, services, and activities								
	eased veterans.	or matching tunds for	r exemplary projects, protection, and adv	ocacy servi	ces, education	1 and scho	plarsnips, and	SURVIVORS	Denetits for s	urviving sp	ouse of
	III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. (Goal Statement:										
-	The Chapter Veterans Organizatio	n will receive one (1)	training per quarter.	-							
1	Program Performance Measure:	1									· · · · · · · · · · · · · · · · · · ·
· -	To educate the Chapter Veterans Orga	anization on Veterans Tr	ust Fund Policies and Procedures.	1		1		1		1	
2. (Goal Statement:				1. * }						
	One (1) Veteran to be assisted with	h hardship and/or tran	nsportation financial assistance per quart	er.							
	Program Performance Measure:										·
	Provide hardship and transportatio	on financial assistance	e per quarter.	1		11		1		1	
3.	Goal Statement:										
				-							
	Program Performance Measure:	:					· · · · ·		·		
-										L	
4.	Goal Statement:										
-				-	···· ·						
	Program Performance Measure:	:			<u> </u>		1		· · · · · · · · · · · · · · · · · · ·		
5.	Goal Statement:										
-			<u> </u>	-	•••••	2					
	Program Performance Measure:				<u> </u>		<u> </u>				<u>т</u>
-											
PART		E THAT THE ABOVE I non Slinkey, Office Spe	INFORMATION HAS BEEN THOROUG	HLY REVI	,	lamos Zwi	erlein, Execu	tive Directo	Nr.		
		anager's Printed Nar					Branch Chi				
	NL	XUX	3/20/21		//	<u> </u>		-	5/7/	* 1	
	Program Man	ager's Signature and		6	Division D	irector/Bi	anch Chief	s Signatur	and Date	1	
	-			/					,		





	ROGRAM INFORMATION: Program Name/Title: Navajo Nation	Veterans Administration - Becenti CVO	Business Unit No.:	703016	
ART II. ((A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object C	ode Description and Justification (LOD 7)		Totel by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800.00		1,800	
	8000 Assistance				37,19
	Financial Assistance for Veterans that need emergency, hards	hip, transporation and housing.			01,10
	Social			37,198	
	8055-Burial Assistance	2,000.00			
	8060-Emergency Assistance	17,599.25			
	8065-Energy Assistance	17,598.25			
			•		
			TOTAL	38,998	38,99



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

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PART I. Business Un	it No.:	703017	Program Title:	В	aahaali Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SC Trust Funds	URCE(S)	Fiscal Year /Term 10/1/20-9/30/21	Amount 43,336.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
	<u> </u>				2001 Personnal Expenses				
					3000 Travel Expenses				<u> </u>
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		41,536	41,536
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
			<u></u>			TOTAL	\$0.00	43,336.00	43,336
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions E	Budgeted:			
		TOTAL:	\$43,336.00	100%	Total # of Vehicles E				
PART V. I HEREBY A	CKNOWLED	GE THAT THE INF	ORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	S	hannon Slinkey, Of	fice Specialist		APPROVED BY:		wierlein, Executive Dir		_
		røgram Manager's			Div is	ion Directo	or / Branch Chief's P	rinted Name	
	$\left(\right)$	tion Hand and A		uki		R	3	126/21	_
	Prog	ram Maniger's Sig	gnature and Date		Division	Unector / I	Branch Chief's Signa	iture and Date	
						4			





THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION:		4+						
Business Unit No.:703017 Program Name/Title	: <u></u>		TFC	VO-Breadsp	rings			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities employment opportunities, leveraging or matching funds for exemplary projects, protection, and adv deceased veterans.	which will ir locacy servi	iclude but are ces, educatio	not limited	l to program/ larships, and	project dev survivor's	elopment, ho benefits for s	ousing, trair surviving sp	ning, and ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.	_							
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quar	ter.							
Program Performance Measure:	<u> </u>	T		<u> </u>			·	
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:	-			1				
4. Goal Statement:	.1	·				I		L
Program Performance Measure:	-	· ·						
5. Goal Statement:						1		
Program Performance Measure:	-					L.		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUG Shannon Slinkey, Office Specialist Program Manager's Frinted Name 3/2ul 21 Program Manager's Signature and Date		Divisio	Director	erlein, Execu /Branch Chi ranch Chiefs	ef's Printe	d Name 3 26 / 2	 1	





Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans	Administration - Baahaalii CVO	Business Unit No.:	703017	
PART II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Des	cription and Justification (LOD 7)		Totel by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800.00		1,800	1,800
8020	8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transpo Social 8060-Emergency Assistance 8065-Energy Assistance	oration and housing. 20,767.75 20,767.75	•.	41,536	41,536
		n N			
			TOTA	L 43,336	43,331



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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FY 21

PART I. Business Unit No.:	703018	Program rule.	Casa	mero Lake Chapter Veterans Organizatio		Division/Branch:	OPVP/Executiv	/e
Prepared By: Sha	nnon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajc-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference d
rust Funds	10/1/20-9/30/21	35,941.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services			·	
				7000 Special Transactions				
				8000 Public Assistance	7		32,341	32,341
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost	1			
					TOTAL	\$0.00	35,941.00	35,941
				PART IV. POSITIONS AND VEHICLES	3 2	(D)	(E)	
				Total # of Positions I	Budgeted:			7
	TOTAL:	\$35,941.00	100%	Total # of Vehicles I	Budgeted:			7
PART V. I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, Of	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
	Program Manager's					or / Branch Chief's P		_
\mathcal{L}	XM	1 3/21/2	2(1/2			5/2/1-4	
Pro	gram Manager's Si	gnature and Date)	- Division	Director /	Branch Chief's Signa		-





THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

PAR	I. PROGRAM INFORMATION:								•		
	Business Unit No.:	703018	Program Name/Title	: <u></u>		TFCV	O-Casamero	Lake			
PAR	TIL PLAN OF OPERATION/RESO	LUTION NUMBER/PUI	RPOSE OF PROGRAM:								
			ams, projects, services, and activities								
1	nployment opportunities, leveraging ceased veterans.	or matching funds for ex	xemplary projects, protection, and adv	ocacy servi	ces, educatio	n and scho	plarships, and	SULVIVOLS	benefits for s	urviving sp	ouse of
		CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	The Chapter Veterans Organization	n will receive one (1) tra	aining per quarter.	_	:						
	Program Performance Measure:										
	To educate the Chapter Veterans Organ	nization on Veterans Trust	Fund Policies and Procedures.	1		1		1		1	
2.	Goal Statement:										
	One (1) Veteran to be assisted with	h hardship and/or transp	portation financial assistance per quart	ter.							
	Program Performance Measure:										
	Provide hardship and transportation	n financial assistance po	er quarter.	1		1_		1		11	
3.	Goal Statement:										
				_							
	Program Performance Measure:				,		·				
				<u> </u>							
4.	Goal Statement:										
			· · · · · · · · · · · · · · · · · · ·	-					-		
	Program Performance Measure:						1				
5.	Goal Statement:					5					
	Program Performance Measure:								T		
						-					
PAR		THAT THE ABOVE IN on Slinkey, Office Speci	FORMATION HAS BEEN THOROUG	HLY REVIE		lomen 7wi	erlein, Execu	tive Directo			
		anagers Printed Name					Branch Chi				
	$\langle \gamma \rangle$	XIX	3/24/21		\mathbb{Z}	~			1.1.		
	Program Man:	ager's Signature and D			Division	llector/R	anch Chief's	Signatur	e and Date		
	· · · · · · · · · · · · · · · · · · ·	age. 5 eignatai e una b			Division of		anon onici (- orginariyi	o unu pate		





Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Admin	istration - Casamero Lake CVO	Business Unit No.:	703018	
PART II. (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descri	ption and Justification (LOD 7)	· · · · · · · · · · · · · · · · · · ·	Total by DETAiLED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings					3,600
3300	3811-Stipend \$75 X 3 Officials X 10) Monthly Meetings	2,250.00		3,600	
	3811-Stipend \$75 X 2 Officials X 9		1,350.00		0,000	
	8000 Assistance					32,341
	Financial Assistance for Veteran	s that need emergency, hardship, transpora	tion and housing.			
8020	Social				32,341	
	8060-Emergency Assistance		16,170.50			
	8065-Energy Assistance		16,170.50			
				· ·		
				!		
				тс	35,941	35,941



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

PART I. Business I	Jnit No.:	703019	Program Title:	Cł	ichiltah Chapter Veterans Organization	ı	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shar	non Slinkey	Phone	No.:	505-371-8463 Ema	ail Address:	sslinkey	@navajo-nsn.gov	- -
PART II. FUNDING	SOURCE(S)	Fiscal Year /Term 10/1/20-9/30/21	Amount 57,526.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		10/1/20-5/50/21	07,020.00	10070	2001 Personnel Expenses		Original Budget	Proposed Budget	
·					3000 Travel Expenses				
	· · · · ·				3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		5.,926	53,926
					9000 Capital Outlay				
					9500 Matching Funds	:*			
					9500 Indirect Cost				
						TOTAL	\$0.00	57,526.00	57,526
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	_
					Total # of Positions	Budgeted:			
		TOTAL:	\$57,526.00	100%	Total # of Vehicles				
PART V. I HEREBY	ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLI	ETE AND ACC	CURATE.		
SUBMITTED BY:		Shannon Slinkey, O	ffice Specialist		APPROVED BY:		wierlein, Executive Dir		_
	4	rogram Manager's	3/24		ha	2	or / Branch Chief's Pr	6/21	
	Prog	gram Manager's Si	gnature and Date		Divisi	Birector / I	Branch Chief's/Signa	thre and Date	-

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: Provide hardship and transportation financial assistance per quarter. 1 1 3. Goal Statement: Program Performance Measure:	PAR'	T I. PROGRAM INFORMATION:		• :						
The Velterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employnumit opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA: 1 at QTR 2nd QTR 4th QTR I. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: 1 1 1 1 2. Goal Statement: One (1) Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 1 1 2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: 1		Business Unit No.: 703019 Program Name/	Title:		TF	CVO-Chichil	tah			_
emptyment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans. PART III. FRORMANCE CRITERIA: 1st QTR 2nd QTR 3rd QTR 4th QTR Goal Statement: Goal Actual										
deceased velorans. PART III. PROGRAM PERFORMANCE CRITERIA: 1. Goal Statement: The Chapter Velorans Organization will receive one (1) training per quarter. Program Performance Measure: To educate the Chapter Velorans Organization on Velorans Trust Fund Policies and Procedures. 1 2. Goal Statement: One (1) Veloran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: Program Measure's Printed Name Program Manager's Printed Name Program Manager's Printed Name										
PART III. PROGRAM PERFORMANCE CRITERIA: 1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 1 1 1 1 2. Goal Statement: One (1) Veterans to granization financial assistance per quarter. Program Performance Measure: Provide hardship and transportation financial assistance per quarter. Provide hardship and transportation financial assistance per quarter. Provide hardship and transportation financial assistance per quarter. Provide hardship and transportation financial assistance per quarter. Program Performance Measure: Program Performan			d advocacy servi	ces, education	n and scho	larships, and	survivor's	benefits for s	surviving s	pouse of
Goal Actual				OTR	2nd	OTR	3rd	OTR	4th	
The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 1 2. Goal Statement: One (1) Veterans De assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: 1 1 1 1 1 3. Goal Statement: Program Performance Measure: 1 1 1 1 1 4. Goal Statement: Program Performance Measure:			·							Actual
Program Performance Measure: 1 1 1 1 To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 1 2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. 1 1 1 1 1 Program Performance Measure: 1 1 1 1 1 1 Program Performance Measure:	1.	Goal Statement:				· · · · · ·				
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 1 1 1 2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: Provide hardship and transportation financial assistance per quarter. 1 1 1 1 1 1 3. Goal Statement:		The Chapter Veterans Organization will receive one (1) training per quarter.		·						-
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: 1 1 1 Program Performance Measure:		Program Performance Measure:						·		
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: Program Performance Measure: 4. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: 9		To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1	í l	1		1		1	
Program Performance Measure: 1 1 1 1 3. Goal Statement:	2.	Goal Statement:		Ę						
Provide hardship and transportation financial assistance per quarter. 1 1 1 1 3. Goal Statement:		One (1) Veteran to be assisted with hardship and/or transportation financial assistance per of	quarter.							
3. Goal Statement: Program Performance Measure: 4. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. 1 HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name J124/10		Program Performance Measure:								
Program Performance Measure: 4. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: James Zwierlein, Executive Director Shannon Slinkey, Office Specialist James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name Slautu		Provide hardship and transportation financial assistance per quarter.	1		1		1			
4. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name SI/24/21	3.	Goal Statement:								
4. Goal Statement: Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name SI/24/21										
Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager's Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name J/tt. 21		Program Performance Measure:				_				
Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager's Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name J/tt. 21										
5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, office Specialist Program Manager's Printed Name Division Director/Branch Chief's Printed Name 3/3/3/2/	4.	Goal Statement:								
5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, office Specialist Program Manager's Printed Name Division Director/Branch Chief's Printed Name 3/3/3/2/										
Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager & Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/24/21		Program Performance Measure:		~ .						
Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager & Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/24/21										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager & Frinted Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/2, 21	5.	Goal Statement:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Slinkey, Office Specialist Program Manager & Frinted Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/2, 21			1							
Shannon Slinkey, Office Specialist Program Manager's Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/26/21		Program Performance Measure:		-						
Shannon Slinkey, Office Specialist Program Manager's Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/26/21										
Program Manager s Printed Name J 3/24/21 Division Director/Branch Chief's Printed Name	PAR		OUGHLY REVIE	WED.						
8 CSA 3/20/21 3/2 /21										
				Division	Director	Branch Chie	ef's Printe	d Name 1		
Program Manager's Signature and Date				10-			3/2	121		
		Program Manager's Signature and Date		Division	rector/Br	anch Chief's	Signatur	e and Date		

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Page 2 of 2 BUDGET FORM 4

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	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans Ad	dministration - Chichiltah CVO	Business Unit No.:	703019	
PART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,600
	Meetings				
	3811-Stipend \$75 ½ 3 Officials X 12 Monthly Meetings	2,700.00		3,600	
	3811-Stipend \$75 X 1 Official X 12 Monthly Agency Meetings	900.00			
	8000 Assistance				53,92
	Financial Assistance for Veterans that need emergency, hardship, transpor	ration and housing.			
8020	Social	-		24,526	
	8060-Emergency Assistance	12,263.00			
	8065-Energy Assistance	12,263.00			
8500	Infrastructure			29,400	
	8515-Self-Help Materials	29,400.00			
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		*			
			то	TAL 57,526	57,52



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

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Part I. E	Business Unit No.:	703020	Program Title:	Ch	urchrock Chapter Veterans Organization	l <u>.</u>	Division/Branch:	OPVP/Executiv	/e
Prep	ared By:Sha	annon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. F	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Fund	ls	10/1/20-9/30/21	67,613.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	-			
					3000 Travel Expenses				
					3500 Meeting Expenses	i i 7		1,800	1,800
					4000 Supplies	7		1,000	1,000
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		4.334	4,334
					8000 Public Assistance	7		60,479	60,479
					9000 Capital Outlay	1			
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	67,613	67,613
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$67,613.00	100%	Total # of Vehicles	Budgeted:			7
ART V.	I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMIT		Shannon Slinkey, Of			APPROVED BY:	James Zv	wierlein, Executive Dir	ector	
		Program Manager's			Divis	sion Directo	or / Branch Chief's Pr	inted Name	-
	×L	-X6	· ·	4/21		2		3/26/4	_
	Pro	ogram Mahager's Si	gnature and Date)	Division	Director /	Branch Chief's Signa	ture and Date	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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Page 2 of 3 BUDGET FORM 2

T I. PROGRAM INFORMATION:				•••						
Business Unit No.:	703020	Program Name/Title:		· · · · ·	TFC	VO-Church	ock			
ne Veterans Trust Fund will provide fund opportunities, leveraging occeased veterans.	unds for veterans prog or matching funds for e	rams, projects, services, and activities w	ocacy servic	es, education	n and scho	larships, and	survivor's	benefits for s	surviving sp	ouse of
T III. PROGRAM PERFORMANCE	CRITERIA:									QTR Actual
. Goal Statement: The Chapter Veterans Organization	will receive one (1) tr	raining per quarter.							<u> </u>	notudi
Program Performance Measure:										
To educate the Chapter Veterans Organ	nization on Veterans Trus	st Fund Policies and Procedures.	1	· .	1		1		1	
. Goal Statement:				· · · · ·						
	hardship and/or trans	portation financial assistance per quarte	er.							
v				<u>, </u>		<u>т </u>		<u></u>		
	n financial assistance p	ber quarter.	1		1	1	1		1	
Program Performance Measure:										
				۰. بر پر						
Program Performance Measure:]				[]
. Goal Statement:										
Program Performance Measure:			-	·		T		· · · · · · · · · · · · · · · · · · ·		·
Program Ma	on Slinkey, Office Spec anager's Printed Nam	ne Ne Na Na N		Division	Director/	/Branch Chi	ef's Printer	d Name		
	Business Unit No.: T II. PLAN OF OPERATION/RESO is Veterans Trust Fund will provide fin inployment opportunities, leveraging of isceased veterans. T III. PROGRAM PERFORMANCE Goal Statement: The Chapter Veterans Organization Program Performance Measure: To educate the Chapter Veterans Organ Goal Statement: One (1) Veteran to be assisted with Program Performance Measure: Provide hardship and transportation Goal Statement: Program Performance Measure: Program Performance Measure: Goal Statement: Program Performance Measure: Goal Statement: Program Performance Measure: TIV. I HEREBY ACKNOWLEDGE Shanno Program Ma	Business Unit No.: 703020 T II. PLAN OF OPERATION/RESOLUTION NUMBER/PU the Veterans Trust Fund will provide funds for veterans prog poloyment opportunities, leveraging or matching funds for ecceased veterans. T III. PROGRAM PERFORMANCE CRITERIA: Goal Statement: The Chapter Veterans Organization will receive one (1) tr Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trus Goal Statement: One (1) Veteran to be assisted with hardship and/or trans Program Performance Measure: Program Performance Measure: Goal Statement: Program Performance Measure: Oal Statement: Program Performance Measure: Statement: Program Performance Measure: TIV. I HEREBY ACKNOWLEDGE THAT THE ABOVE IN Shannon Slinkey, Office Spec Program Manager's Printed Name	Business Unit No.: 703020 Program Name/Title: T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: ie Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities will opportunities, leveraging or matching funds for exemplary projects, protection, and advoceased veterans. T III. PROGRAM PERFORMANCE CRITERIA:	Business Unit No.: 703020 Program Name/Title: T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: ie Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will inn popment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy servic ceased veterans. T III. PROGRAM PERFORMANCE CRITERIA: In Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. In Organ Performance Measure: Program Performance Measure: Goal Statement: Program Performance Measure: Goal Statement: Program Performance Measure: Goal Statement: Program Performance Measure: Image: Program Performance Measure: Program Performance Measure: Image: Program Performance Measure: Program Performance Measure: Shannon Slinkey, Office Specialist	Business Unit No: 703020 Program Name/Title: T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: te Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are pployment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, educatior cased veterans. T III. PROGRAM PERFORMANCE CRITERIA: 1st QTR Goal Statement: To educate the Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: 1 To aducate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures. 1 Goal Statement: 0ne (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. Program Performance Measure: 1 Program Performance Measure: 1 Goal Statement: 1 Program Performance Measure: 1 <th>Business Unit No: 703020 Program Name/Title: TFC TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: </th> <th>Business Unit No:: 703020 Program Name/Title: TFCV0-Churchr TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Include but are not limited to program/ polyment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and eased velerans. 111 PROGRAM PERFORMANCE CRITERIA: 1 st QTR 2 nd QTR Coal Actual Goal Actual Goal</th> <th>Business Unit No.: 703020 Program Name/Title: TECVO-Churchtock T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Comparison of the funds for veterans programs, projects, services, and activities which will include but are not limited to program/project dew ployment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's I caeade veterans. T III. PROGRAM PERFORMANCE CRITERIA: 1st QTR 2nd QTR 3rd Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: 1 1 1 1 Program Performance Measure: Program Performance Measure: 1</th> <th>Business Unit No: 70302 Program Name/Title: TFCVO-Churchrock TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Construction of the second of</th> <th>Business Unit No: 70302 Program NameTritle: TFCVO-Churchtrock TII. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Character Struct Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, train provide funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for survivor's survivor's benefits for fored tame for portance Measure: <</th>	Business Unit No: 703020 Program Name/Title: TFC TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Business Unit No:: 703020 Program Name/Title: TFCV0-Churchr TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Include but are not limited to program/ polyment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and eased velerans. 111 PROGRAM PERFORMANCE CRITERIA: 1 st QTR 2 nd QTR Coal Actual Goal Actual Goal	Business Unit No.: 703020 Program Name/Title: TECVO-Churchtock T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Comparison of the funds for veterans programs, projects, services, and activities which will include but are not limited to program/project dew ployment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's I caeade veterans. T III. PROGRAM PERFORMANCE CRITERIA: 1st QTR 2nd QTR 3rd Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. Program Performance Measure: 1 1 1 1 Program Performance Measure: Program Performance Measure: 1	Business Unit No: 70302 Program Name/Title: TFCVO-Churchrock TI. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Construction of the second of	Business Unit No: 70302 Program NameTritle: TFCVO-Churchtrock TII. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Image: Character Struct Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, train provide funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for survivor's survivor's benefits for fored tame for portance Measure: <

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Page 2 of 2 BUDGET FORM 4

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I	Program Name/Title: Navajo Nation Veterans Ac	dministration - Churchrock CVO	Business Unit No.:	703020	
ART II. [(A)	DETAILED BUDGET:	(B)	- <u> </u>	(C)	(D)
Object Code LOD 6)	Object Code Desc	cription and Justification (LOD 7)	· · · · · · · · · · · · · · · · · · ·	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
_	3000 Meeting Expenses				1,80
3500	Meetings		•		
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
			•		
	4000 Supplies			1 000	1,0
	Office Supplies	500.00		1,000	
	4130-General Office Supplies Operating Supplies	500.00			
	4420-General Operating Supplies	500.00			
		000.00		!	
	7000 Special Transactions				4,3
7110	7140-Gifts & Awards	3,000.00		4,334	
	7180-Catering	1,334.00			
			£ +		
	8000 Assistance				60,4
	Financial Assistance for Veterans that need emergency, hardship, transpo	pration and housing.			
8020	Social			50,679	
	8055-Burial Assistance	2,000.00	•		
	8060-Emergency Assistance	24,339.25			
	8065-Energy Assistance	24,339.25			
8500	Infrastructure	0.000.00		9,800	
	8515-Self-Help Materials	9,800.00			
		* *			
			- 		
			TOT	AL 67,613	67,



THE NAVA JO NATION PROGRAM BUDGET SUMMARY

FY 21

PART I.	Business Unit No.:	703021	Program Title:	Co	unselor Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Pre	pared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. Trust Fun		Fiscal Year (S) /Term 10/1/20-9/30/2	Amount	% of Totai 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(영) Proposed Budget	(C) Difference or Total
indoct di		10/1/20 0/00/2		10070	2001 Personnel Expenses			Topolog Budger	
	- <u>-</u> -				3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental	-			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance	·	·····		
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		33,670	33,670
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	35,470.00	35,470
					PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTA	\$35,470.00	100%	Total # of Vehicles	Budgeted:]
PART V.	I HEREBY ACKNO	WLEDGE THAT THE	NFORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMI	TTED BY:	Shannon Slinkey			APPROVED BY:		wierlein, Executive Dir		
	K	Arogram Manage	1 3/24		Divi	sion Directo	or / Branch Chief's Pr	rinted Name S/2/71	-
L		Program Manager's	Signature and Date	e	Division	Director	Branch Chief's Signa	iture and Date	-



THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703021 Program Nat	me/Title:		TF	CVO-Couns	elor			_
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and								
employment opportunities, leveraging or matching funds for exemplary projects, protection,	and advocacy serv	ices, educatio	n and scho	olarships, and	l survivor's	benefits for s	surviving sp	ouse of
deceased veterans.		QTR	2	QTR	2-4	QTR	446	QTR
PART III. PROGRAM PERFORMANCE CRITERIA:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								·
The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance	per quarter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN TH	IOROUGHLY REVI							
Shannon Slinkey, Office Specialist				erlein, Execu				
Program Manager's Printed Name		Divisio	Director	Branch Chi	er's Printe	d Name	,	
3/24/21				2		3/2/1	2/	
Program Manager's Signature and Date		Division D	irector/B	anch Chief	s Signatur	e and Date	,	





Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Natio	on Veterans Administration - Counselor CVO	Business Unit No.:	703021	
ART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object	t Code Description and Justification (LOD 7)		Totai by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,80
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
	8000 Assistance				33,67
	Financial Assistance for Veterans that need emergency, ha	ardship, transporation and housing.			
	Social	•		33,670	
	8060-Emergency Assistance	16,835.50			
	8065-Energy Assistance	16,834.50	(*)		
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			то	TAL 35,470	35,4

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

ART I. Business U	nit No.:	703022	Program Title:	Cro	wnpoint Chapter Veterans Organization	T	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	on Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds		10/1/20-9/30/21	48,850.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3,600	3,600
					4000 Supplies	7		1,000	1,000
	h				5000 Lease and Rental				
					5500 Communications and Utilities	7		2,200	2,200
					6000 Repairs and Maintenance				
					6500 Contractual Services				
- · _					7000 Special Transactions	7		6,000	6,000
		1 1			8000 Public Assistance	7		36,050	36,050
<u> </u>					9000 Capital Outlay	· · · .		·····	
					9500 Matching Funds				
		1 1			9500 Indirect Cost				
						TOTAL	\$0.00	48,850	48,850
					PART IV. POSITIONS AND VEHICLES	;	(D)	(E)	_
					Total # of Positions	Budgeted:]
		TOTAL:	\$48,850.00	100%	Total # of Vehicles	Budgeted:]
ART V. I HEREBY	ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		· · · · ·
SUBMITTED BY:	SI	nannon Slinkey, Of	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
-		ograme Manager's			- Divis		or / Branch Chief's Pr		-
	XL	XEN	3/26/21		10	2		3/2/21	
_	Progr	am Manager's Sig	gnature and Date)	Division	Director /	Branch Chief's Signa	ure and Date	-



THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION:		÷ .						
Business Unit No.: 703022 Program Name/īitle	:		TF	CVO-Crownp	oint			-
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:						**		
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities						•	•	
employment opportunities, leveraging or matching funds for exemplary projects, protection, and adv	vocacy servi	ces, education	and scho	olarships, and	survivor's	benefits for s	urviving sp	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	1e	QTR	200	QTR		QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.	_							
Program Performance Measure:		, 1 , 5%						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quar	ter.	т. А						
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
	_							
Program Performance Measure:				· · · · · · · · · · · · · · · · · · ·				·
4. Goal Statement:								
	_	2.5						
Program Performance Measure:								
							L	
5. Goal Statement:		•						
	_							
Program Performance Measure:		<u> </u>						
		· ·						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUG	HLY REVI							
Shannon Slinkey, Office Specialist Program Manager's Printed Name				erlein, Execu /Branch Chi				
Safan 31zutzi								
Program Manager's Signature and Date	é	Distaion	10	ranch Chief	\sim \sum	1.76/ 2/		
		Division	a-ector/B	anch Chiers	soignatur	e anu Date		



Page 2 of 2 BUDGET FORM 4

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	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans	s Administration - Crownpoint CVO	Business Unit No.:	703022	
ART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code De	escription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		-		3,600
3500	Meetings				
	3811-Stipend \$75 X 4 Officials X 4 Monthly Meetings	3,600.00		3,600	
	3811-Stipend \$150 X 6 Monthly Agency Meetings				
	4000 Supplies		-		1,000
4120	Office Supplies				
	4130 General Office Supplies	1,000.00		1,000	
	5000 Communication & Utilities		• •		2,20
5710	Energy			2,200	
	5720 Utilities	400.00	•		
	5740 Propane	1,800.00			
	7000 Special Transactions				6,00
7110	Programs			. 6,000	
	7140 Gifts & Awards	3,000.00			
	7180 Catering	3,000.00			
	8000 Assistance		•		36,05
	Financial Assistance for Veterans that need emergency, hardship, trans	isporation and housing	· •		50,00
8020	Social	aporation and notioning.	· :	36,050	
0020	8060-Emergency Assistance	18,024.75		50,050	
	8065-Energy Assistance	18,024.75			
	l		то	TAL 48,850	48,85

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	703023	Program Title:	H	erfano Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared By: Sha	annon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference of
Trust Funds	10/1/20-9/30/21	59,120.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	. 7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		55,520	55,520
				9000 Capital Outlay	1			
				9500 Matching Funds	1.			
				9500 Indirect Cost		·		
					TOTAL	\$0.00	59,120.00	59,120
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			
	TOTAL:	\$59,120.00	100%	Total # of Vehicles	Budgeted:			
ART V. THEREBY ACKNOWL	EDGE THAT THE IN	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	·	
SUBMITTED BY:	Shannon Slinkey, O	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
0	Program Manager's			DRvis		or / Branch Chief's P		-
-S-	D	3/26/21			25	-3/-	26/21	_
	ogram Manager's Si	gnature and Date) 	Division	Director /	Branch Chief's Signa	ature and Date	





THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:										· · · · · · · · · · · · · · · · · · ·
Business Unit No.: 7	03023	Program Name/Title:		• ·	TF	CVO-Huerfar	10			
PART II. PLAN OF OPERATION/RESOLUT The Veterans Trust Fund will provide funds employment opportunities, leveraging or m deceased veterans.	for veterans program	ns, projects, services, and activities w								
PART III. PROGRAM PERFORMANCE CRI	TERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		[Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
The Chapter Veterans Organization will	receive one (1) train	ing per quarter.								
Program Performance Measure:										-
To educate the Chapter Veterans Organizati	on on Veterans Trust Fu	und Policies and Procedures.	1		1		1		1	
2. Goal Statement:				19 19						
One (1) Veteran to be assisted with har	dship and/or transpor	tation financial assistance per quarte	r.							
Program Performance Measure:		-		· .						
Provide hardship and transportation fina	ancial assistance per	quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:						Г <u> </u>			·	
4. Goal Statement:	· · · _			<u> </u>		I				
Program Performance Measure:				· · · · · · · · · · · · · · · · · · ·		 .		·		
5. Goal Statement:				<u> </u>	<u></u>	<u> </u>				
Program Performance Measure:										
Program Manag	inkey, Office Specialis er's Printed Name	st	ILY REVIE	Division	Director/	erlein, Executi Branch Chie anch Chief's	rs Printe	d Name 26 21		





Page 2 of 2 BUDGET FORM 4

PART I. P	ROGRAM INFORMATION:				
	Program Name/Title: Navajo Nation Veterans A	dministration - Huerfano CVO	Business Unit No.:	703023	
PART II.	DETAILED BUDGET:		2009 - C.		
(A)		(B)	· · ·	<u>(C)</u>	(D)
				Total by	Total by
Object	Object Code Desc	ription and Justification (LOD 7)		DETAILED	MAJOR
Code (LOD 6)			ч	Object Code	Object Code (LOD 4)
	3000 Meeting Expenses			(LOD 6)	(LOD 4) 3,600
3500	Meetings				3,000
3300	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	3,600.00		3,600	
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings	3,000.00		3,000	
					1
	8000 Assistance				55,520
	Financial Assistance for Veterans that need emergency, hardship, transpor	ration and housing.			00,020
8020	Social			55,520	
	8060-Emergency Assistance	27,760.00			
	8065-Energy Assistance	27,760.00			
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		:			
			TOTAL	59,120	59,120



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	<u> </u>
PART II. FUNDING SC		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference d
rust Funds		10/1/20-9/30/21	40,435.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				<u> </u>
		+			3000 Travel Expenses	7		4 000	
					3500 Meeting Expenses	/		1,900	1,800
		┨─────┤			4000 Supplies				
		 			5000 Lease and Rental				
		<u> </u>			5500 Communications and Utilities	<u> </u>			
					6000 Repairs and Maintenance				<u> </u>
					6500 Contractual Services				ļ
					7000 Special Transactions				ļ
					8000 Public Assistance	7		38,635	38,635
	·····	ļ ļ			9000 Capital Outlay				ļ
					9500 Matching Funds				
					9500 Indirect Cost				ļ
						TOTAL	\$0.00	40,435.00	40,435
					PART IV. POSITIONS AND VEHICLES	s ,	(D)	(E)	-
					Total # of Positions	Budgeted:			
		TOTAL:	\$40,435.00	100%	Total # of Vehicles	Budgeted:			
				ITAINED	IN THIS BUDGET PACKAGE IS COMPLE				
SUBMITTED BY:		hannon Slinkey, Of ogram Manager's			APPROVED BY:		vierlein, Executive Dir or / Branch Chief's Pr		-
	\square		Δ .	-	CIVIS	sion Directo			
	Prog	ram Mañager's Sig	(3/2k)		Division	Pitector	Branch Chief's/Signa	6/2/	-
		ann manager 3 Oil			Divisio		Station office s(Signa	inuje anu Dale	



FY 2021

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

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PART I. PROGRAM INFORMATION:								
Business Unit No.: 703024 Program Name/Title:			1	FCVO-lyanb	ito			-
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities								
employment opportunities, leveraging or matching funds for exemplary projects, protection, and adv	ocacy servic	es, education	n and scho	olarships, and	l survivor's	benefits for s	surviving sp	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	1st		2nd	QTR	3rd	QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.	-							
Program Performance Measure:		\$						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quart	er.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1	:	1		1		1	
Program Performance Measure:	-			1		<u> </u>		T
4. Goal Statement:	1	·		<u> </u>	L	L	<u>_</u>	
Program Performance Measure:	-							
riogram renomance measure.								1 -
5. Goal Statement:	L	ـــــا ءَ		ı	L	I	L	1
Program Performance Measure:	-							
		-						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUG Shannon Slinkey Office Specialist Program Manager's Printed Name 3/20/01	HLY REVIE	Division	Director	erlein, Execu /Branch Chi	ef's Printe	d Name 26 / 2 c		



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	Program Name/Title:	Navajo Nation Veterans A	Administration - Iyanbito CVO	Business Unit No.:	703024	
RT II. 1 (A)	DETAILED BUDGET:		(B)		(C)	(D)
bject Code OD 6)		Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,
3500	Meetings					
	3811-Stipend \$75 X 3 Officials X 4 Month	ly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 X 6 Monthly Agen	ncy Meetings		•••		
	8000 Assistance			:		38
	Financial Assistance for Veterans that	need emergency, hardship, transpor	ration and housing.			
3020	Social				38,635	
	8060-Emergency Assistance		19,317.50			
	8065-Energy Assistance		19,317.50	1.		
				4		
			s,			
				·		
	L			то	TAL 40,435	40



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Page 1 of 2 BUDGET FORM 1

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inkey scal Year /Term /20-9/30/21	Phone Amount 32,047.00	% of Total 100%	505-371-8463 Email PART III. BUDGET SUMMARY 2001 Personnel Expenses	Address: Fund Type Code	(A) NNC Approved Original Budget	@navajö-nsn.gov (B) Proposed Budget	(C) Difference o
/20-9/30/21	32,047.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	
						, isposed budget	Total
			3000 Travel Expenses				
			3500 Meeting Expenses	. 7		1,800	1,800
			4000 Supplies				
1			5000 Lease and Rental	· .	•		<u> </u>
			5500 Communications and Utilities				<u> </u>
			6000 Repairs and Maintenance				
			6500 Contractual Services				
			7000 Special Transactions				
			8000 Public Assistance	7		30,247	30,247
			9000 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost			<u></u>	
				TOTAL	\$0.00	32,047.00	32,047
			4		(D)	[(E)	7
				~ F			4
				ů.			
n Slinkey, Off Manager's I	ice Specialist Printed Name 3/24	21	APPROVED BY:	James Zu	vierlein, Executive Dir r / Branch Chief's Pr	rinted Name	-
	n Slinkey, Off Manager's I	AT THE INFORMATION CON Slinkey, Office Specialist Manager's Printed Name	AT THE INFORMATION CONTAINED	6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Ind	6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 7 9000 Capital Outlay 9 9500 Matching Funds 9 9500 Indirect Cost 100% TOTAL: \$32,047.00 100% AT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACTION Service APPROVED BY: James Zv Manager's Printed Name 322421 APPROVED BY: James Zv	6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 7 9000 Capital Outlay 9000 9500 Matching Funds 9500 9500 Indirect Cost 1 1 9500 Indirect Cost 1 1 9500 Indirect Cost 1 1 100% Total # of Positions Budgeted: 1 1 Total # of Vehicles Budgeted: 1 1 AT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. 1 1 1 Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director / Branch Chief's Pr 3/20471 3/20471 3/20470 3/20470	6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Positions Budgeted: 9500 Indirect Pos Printed Name

Page 2 of 3 BUDGET FORM 2

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PARI	I. PROGRAM INFORMATION:									:
	Business Unit No.: 703025 Progr	ram Name/Title:		:	TFC	VO-Lake Va	lley			
	T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRA									
Th	e Veterans Trust Fund will provide funds for veterans programs, projects, service	s, and activities which	ch will in	clude but are	not limited	to program/	oroject dev	elopment, ho	using, trair	ning, and
	ployment opportunities, leveraging or matching funds for exemplary projects, pro	tection, and advoca	cy servic	ces, educatior	n and scho	arships, and	survivor's i	penetits for s	urviving sp	ouse of
	ceased veterans. III. PROGRAM PERFORMANCE CRITERIA:		1et	QTR	2nd	QTR	3rd	QTR	Ath	QTR
		-	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:	<u> </u>								
	The Chapter Veterans Organization will receive one (1) training per quarter.			;						
	Program Performance Measure:			• • •						
	To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Proc	edures.	1		1		1		1	
2.	Goal Statement:									
	One (1) Veteran to be assisted with hardship and/or transportation financial assi	istance per quarter.								
	Program Performance Measure:									
	Provide hardship and transportation financial assistance per quarter.		1		1		1		1	
3.	Goal Statement:									
	<u></u>							•		
	Program Performance Measure:	. –		·		·				·
ł				· ·				<u> </u>		
4.	. Goal Statement:									
				· :						
	Program Performance Measure:									
5.	. Goal Statement:							•		
	Program Performance Measure:	-					·			
								:		<u> </u>
PAR	T IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS B	EEN THOROUGHL	Y REVI							
	Shannon Slinkey, Office Specialist	_				ierlein, Execu r/Branch Ch			-	
				DIVISIC	recto				/	
	C 3huki		/		7~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	26		3/26	21	
	Program Manager's Signature and Date		ب مح	Division	Ulrector/E	ranch Chief	's Signatu	re a/id Date		

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Admir	nistration - Lake Valley CVO	Business Unit No.:	703025	
ART II. I (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descrip	tion and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses					1,8
	Meetings		4 000 00			
	3811-Stipend \$75 X 3 Officials X 4 Mo		1,800.00		1,800	
	3811-Stipend \$150 X 1 X 6 Monthly A	gency meetings				
	8000 Assistance					30
		hat need emergency, hardship, transporation	on and housing			
8020	Social				22,812	
	8060-Emergency Assistance		11,405.75			
	8065-Energy Assistance		11,405.75	•. · ·		
8500	Infrastructure					
	86515-Self-Help Materials		7,435.50		7,436	
					1	
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				•		
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				*,		
					DTAL 32,047	3



Page 1 of 2 BUDGET FORM 1

PART I.	Business Unit No.:	703026	Program Title:	Litt	lewater Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	re 2
Pro	epared By: Si	nannon Slinkey	Phone	No.:	505-371-8663 Email	Address:	sslinkey	@navajo-nsn.gov	
	FUNDING SOURCE(S		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fu	nds	10/1/20-9/30/21	38,502.00	100%	0004 D	Code	Original Budget	Propo≋ed Budget	Total
					2001 Personnel Expenses	<u> </u>			
					3000 Travel Expenses				<u> </u>
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		36,702	36,702
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	38,502	38,502
	:				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$38,502.00	100%	Total # of Vehicles	Budgeted:			7
PART V	. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	· · · · ·	
SUBM	ITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	K	/ Program Manager's					or / Branch Chief's P		_
	$\lesssim 1$	XX	3/24/21		1/1-	~~~~		stalar	
		rogram Manager's S	ignature and Date	e	Divisio	Director	Branch Chief's Sign	ature and Date	_

Page 2 of 3 BUDGET FORM 2

PAF	T I. PROGRAM INFORMATION:						_				
	Business Unit No.:	703026	Program Name/Title			TF	CVO-Little W	ater			
	T II. PLAN OF OPERATION/RESC						_				
			ograms, projects, services, and activities								
	reprovement opportunities, reveraging eccased veterans.	or matching tunds to	r exemplary projects, protection, and adv	ocacy servi		1 and scho	narsnips, and	SULVIVOUS	benetits for s	urviving sp	ouse of
	T III. PROGRAM PERFORMANCE	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1	. Goal Statement:								•		
	The Chapter Veterans Organization	on will receive one (1)	training per quarter.	_							1
	Program Performance Measure:	:									·
	To educate the Chapter Veterans Orga	anization on Veterans Tr	ust Fund Policies and Procedures.	1		1		1		1	
2	. Goal Statement:				동10						
	One (1) Veteran to be assisted wit	th hardship and/or trar	nsportation financial assistance per quar	er.	:						
	Program Performance Measure:	:			<u></u>						
	Provide hardship and transportation	on financial assistance	e per quarter.	1		1		1		1	
3	. Goal Statement:										
-				-	, ¹						
	Program Performance Measure:	:			T		T				
4	. Goal Statement:		10								
				-	÷.,						
	Program Performance Measure	:					<u> </u>				1
							<u> </u>				
5	. Goal Statement:										
				-	• •						
	Program Performance Measure:	:					1		r—		,ı
				<u> </u>							
PAR		THAT THE ABOVE non Slinkey, Office Spe	INFORMATION HAS BEEN THOROUG	HLY REVI		ames 7m	erlein, Execu	tive Direct			
		lanager's Printed Na					Branch Chi				
			124/21		14		/	\geq	sh h		
	Program Man	ager's Signature and			Division	ire for/R	ranch Chief	s Signatur	$\frac{1}{2}$	(
								Signatur	s and Date		



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

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Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans	Administration - Littlewater CVO	Business Unit No.:	703026	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Des	scription and Justification (LOD 7)	an a	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		•		1,800
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		. 1,800	3
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings				
	8000 Assistance				36,702
	Financial Assistance for Veterans that need emergency, hardship, trans	poration and housing.			
8020	Social			26,202	
	8060-Emergency Assistance	13,101.25	ar 9		1
	8065-Energy Assistance	13,100.25			
8500	Infrastructure	10 500 00		10,500	
	86515-Self-Help Materials	10,500.00	-3 V	10,000	
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			1000		
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			**		
	L			OTAL 38,502	38,50

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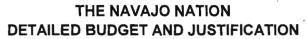
Page 1 of 2 BUDGET FORM 1

Prepared By: Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	· (B)	(C) Difference of
rust Funds	10/1/20-9/30/21	40,017.00	100%		Code	Original Budget	Proposed Budget	Total
	<u> </u>			2001 Personnel Expenses				
				3000 Travel Expenses				
· · · · · · · · · · · · · · · · · · ·				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,217	38,217
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	40,017.00	40,017
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
· · · · ·				Total # of Positions	Budgeted:			7
	TOTAL:	\$40,017.00	100%	Total # of Vehicles	Budgeted:			1
SUBMITTED BY:	OGE THAT THE INI Shannon Slinkey, O rogram Manager's Iram Manager's Si	ffice Specialist Printed Name	Λ	Div	James Z		Frinted Name	_

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: 703027	Program Name/Title:			TF	CVO-Manuel	ito			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PU	RPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans prog									
employment opportunities, leveraging or matching funds for e	exemplary projects, protection, and advocacy	y servic	es, educatior	and schol	arships, and	survivor's t	penefits for s	urviving spo	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	· · · · · · · · · · · · · · · · · · ·	1.01	QTR	2nd	QTR	2-4	QTR	4th (
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:							·		
The Chapter Veterans Organization will receive one (1) tr	raining per quarter.								
Program Performance Measure:									
To educate the Chapter Veterans Organization on Veterans Trus	st Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:			- 1.						
One (1) Veteran to be assisted with hardship and/or trans	portation financial assistance per quarter.								
Program Performance Measure:									
Provide hardship and transportation financial assistance p	per quarter.	1		1		1		1	
3. Goal Statement:									
Program Performance Measure:									
4. Goal Statement:			25						
			*						
Program Performance Measure:									
5. Goal Statement:									
			· .						
Program Performance Measure:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE I		(REVIE	WED.						
Shannon Slinkey, Office Spec	cialist		_		erlein, Execu				
Program Manager's Printed Nam			Divisie	Director	Branch Chi	ef's Printe	d Name		
	2/24/21	/		2	2	- 3	1261	?1	
Program Manager's Signature and	Date	4	Division	Jirector/Bi	ranch Chief	s Signatur	e and Date		



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Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans A	dministration - Manuelito CVO	Business Unit No.:	703027	
PART II. I (A)	DETAILED BUDGET:	(B)	,	(C)	(D)
Object Code (LOD 6)	Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,80
	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	900.00		1,800	
	3811-Stipend \$150 X 1 X 6 Monthly Agency Meetings	900.00			
	8000 Assistance				
	Financial Assistance for Veterans that need emergency, hardship, transpo	ration and housing.			38,2
8020	Social			24,717	
	8060-Emergency Assistance	11,608.50			
	8055-Burial Assistance	1,500.00			
	8065-Energy Assistance	11,608.50			
8500	Infrastructure			13,500	
	8515-Self-Help Materials	13,500.00	9 ¹		
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	L			TAL 40,017	40,

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Page 1 of 2 BUDGET FORM 1

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PART I. Business Unit No.: _	703028	Program Title:	Mari	ano Lake Chapter Veterans Organization	n	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(·	Amount	% of Total	PART NI. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds	10/1/20-9/30/21	41,089.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	-			
				3000 Travel Expenses	:			
				3500 Meeting Expenses	- , 7		2,700	2,700
				4000 Supplies				L
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		38,389	38,389
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	41,089	41,089
				PART IV. POSITIONS AND VEHICLE	S ·	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$41,089.00	100%	Total # of Vehicles	Budgeted:			1
ART V. I HEREBY ACKNOW	VLEDGE THAT THE INI	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND AG	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager's	Printed Name				or / Branch Chief's P		-
(Brogram Manager's Si	3/2017	2(- Divisio	n Discritor /	Branch Chief's Sign	$\frac{3/2}{2/21}$	_
	Program managers 51	gilature and Date		EIVISIO	u serector /	Dranch Unier's Sign	ature and Date	



FY 2021

Page 2 of 3 BUDGET FORM 2

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703028	Program Name/Title:			TFC	/O-Mariano I	ake			
Th err		unds for veterans progra	POSE OF PROGRAM: ms, projects, services, and activities w emplary projects, protection, and advo								
PAR	III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
1.	Goal Statement:		. l	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	The Chapter Veterans Organization	n will receive one (1) trai	ining per quarter.		· *						
	Program Performance Measure:								·		
	To educate the Chapter Veterans Orga	nization on Veterans Trust F	Fund Policies and Procedures.	1		1		1		1	
2.	Goal Statement: One (1) Veteran to be assisted with	n hardship and/or transpo	ortation financial assistance per quarte	er.							
	Program Performance Measure:										
	Provide hardship and transportatio	n financial assistance pe	r quarter.	1		1		1		1	
3.	Goal Statement: Program Performance Measure:				-				T		
4.	Goal Statement: Program Performance Measure:			-	: 6 4 5 1 4 5						
5	Goal Statement:			I			<u> </u>	[· ·	<u> </u>	<u> </u>
	Program Performance Measure:		4							[
PAR	Shann ProgramM	on Slinkey, Office Specia anagers Printed Name	126/21		Divisio		ierlein, Execu /Branch Ch	ief's Printo		_	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Adr	ninistration - Mariano Lake CVO	Business Unit No.:	703028	
ART II. C (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses Meetings					2,70
	3811-Stipend \$75 X 3 Officials X 6 M 3811-Stipend \$75 X 3 X 5 Monthly A		2,700.00		2,700	
	8000 Assistance	s that need emergency, hardship, transpo	vision and housing	·		38,38
8020	Social	s that need emergency, hardship, danspo			31,389	0010
	8060-Emergency Assistance 8065-Energy Assistance		15,694.75 15,693.75	ч,		
	Infrastructure 8515-Self-Help Materials		7,000.00		7,000	
				· .		
			1			
			:			
	l				TOTAL 41,089	41,



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Page 1 of 2 BUDGET FORM 1

PART I.	Business Unit No.:	703029	Program Title:	N	ageezi Chapter Veterans Organization	:	Division/Branch:	OPVP/Executiv	/e
Pre	pared By:Sh	annon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fun	10S	10/1/20-9/30/21	46,367.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
					3000 Travel Expenses	- H. 			<u> </u>
					3500 Meeting Expenses	7		1,800	1,800
	····				4000 Supplies	7		1,500	1,500
	<u>_</u>				5000 Lease and Rental			1,000	1,000
					5500 Communications and Utilities	++			
					6000 Repairs and Maintenance				
					6500 Contractual Services				
	·				7000 Special Transactions				
					8000 Public Assistance	7		43,067	43,067
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	46,367.00	46,367
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:]
		TOTAL:	\$46,367.00	100%	Total # of Vehicles	Budgeted:			
PART V.	I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION COI	NTAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CCURATE.		
SUBMI	TTED BY:	Shannon Slinkey, O			APPROVED BY:		wierlein, Executive Di		
	6	Program Marlager's			Bit	sion Direct	or / Branch Chief's P	rinted Name	-
	5	- Ay	3/24/21		_ La	7		2/26/21	
	Pr	ogram Manager's Si	gnature and Date	9	Divisio	A Director /	Branch Chief's Sign	ature and Date	-



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Page 2 of 3 BUDGET FORM 2

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PART I. PROGRAM INFORMATION:								
Business Unit No.: 703029 Program Name/T	itle:		T	CVO-Nage	ezi			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activi employment opportunities, leveraging or matching funds for exemplary projects, protection, and deceased veterans.						•	-	•
PART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		:						
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per of	uarter.					•		
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:		T		1	[T	I	1
4. Goal Statement:	I			<u> </u>	1	- I	L	L
Program Performance Measure:	 	T				T	<u> </u>	
5. Goal Statement:	1	· · · ·		-1,			ı	
Program Performance Measure:				<u> </u>				T
				<u> </u>	L			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOR Shannon Slinkey, Office Specialist Ptogram Manager's Printed Name 7 2/24 (2) Program Manager's Signature and Date		Divisio	n Director	ierlein, Exect /Branch Ch ranch Chief	ief's Printe	ed Name		

THE NAVA JO NATION DETAILED BUDGET AND JUSTIFICATION

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Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans A	dministration - Nageezi CVO	Business Unit No.:	703029	
PART II. I	DETAILED BUDGET:			<u> </u>	
(A)		(B)		(C) Total by	(D) Total by
Object Code (LOD 6)	Object Code Descr	ription and Justification (LOD 7)		DETAILED Object Code (LOD 6)	MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
	4000 Supplies				1,500
4410	Operating Supplies			1,500	.,
	4420-General Operating Supplies	1,500.00		.,===	
	8000 Assistance				43,06
	Financial Assistance for Veterans that need emergency, hardship, transpor	ration and housing	и 4 л. и		40,00
8020	Social			29,067	
	8060-Emergency Assistance	14,533.50			
	8065-Energy Assistance	14,533.50			
	Infrastructure		L.	14,000	
	8515-Self-Help Materials	14,000.00			
			. *		
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			TC	46,367	46,36



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

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PART I. Busi	iness Unit No.:	703030	Program Title:	Naho	odishgish Chapter Veterans Organization	n	Division/Branch:	OPVP/Executiv	e
Prepared	d By: Shanr	on Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUN	DING SOURCE(S)	Fiscal Year /Term 10/1/20-9/30/21	Amount 33,693.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		10/1/20-0/00/21		10070	2001 Personnel Expenses		original Budget	opoord mulger	
		1			3000 Travel Expenses	1. 1			<u> </u> ;
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		31,893	31,893
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	33,693	33,693
					PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	_
					Total # of Positions	•			
		TOTAL:	\$33,693.00	100%	Total # of Vehicles				
PART V. I HE	REBY ACKNOWLED	GE THAT THE INI	ORMATION CON	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED		hannon Slinkey, p			APPROVED BY:		wierlein, Executive Di		_
	XC	ogram Manager's ram Manager's Si	7 3/24		Division Director / Branch Chief's Printed Name				

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:		1 - La						-
Business Unit No.: 703030	Program Name/Title:		TFC	/O-Nahodish	igish			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE C The Veterans Trust Fund will provide funds for veterans programs, proj employment opportunities, leveraging or matching funds for exemplary deceased veterans.	ects, services, and activities which will i	nclude but are ices, educatior	not limited	to program/ arships, and	project dev survivor's	elopment, ho benefits for s	ousing, trair surviving sp	ing, and jouse of
PART III. PROGRAM PERFORMANCE CRITERIA:	1s	t QTR		QTR		QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per	r quarter.							
Program Performance Measure:		· · ·		<u> </u>				
To educate the Chapter Veterans Organization on Veterans Trust Fund Poli	icies and Procedures. 1		1		1		11	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation	financial assistance per quarter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter	r. <u>1</u>		1		1		1	
3. Goal Statement: Program Performance Measure:				[Γ	}]
4. Goal Statement:		,1		•				
Program Performance Measure:		• .•		<u> </u>		·		
			<u> </u>					
5. Goal Statement:		- 						
Program Performance Measure:	Г <u> </u>			<u> </u>		T		T
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMA' Shannon Slinkey, Office Specialist Program Manager's Printed Name 3124 ku Program Manager's Signature and Date	TION HAS BEEN THOROUGHLY REV	Divisio		ierlein, Execu /Branch Ch	ief's Printe			



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Navajo Nation Veteran	s Administration - Nahodishgish CVO	Business Unit No.:	703030	
ART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)	Object Code	Description and Justification (LOD 7)	5	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<u> </u>	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings	1,800.00		1,800	
	3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings				
			·		
	8000 Assistance	an and he wine			31,89
8020	Financial Assistance for Veterans that need emergency, hardship, tr Social	ansporation and housing.		24,893	
0020	8060-Emergency Assistance	12,446.75		~ 24,093	
	8065-Energy Assistance	12,445.75			
8500	Infrastructure	12,410.10		7,000	
	8515-Self-Heip Materials	7,000.00	i	,,	
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			T	OTAL 33,693	33,6

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Page 1 of 2 BUDGET FORM 1

PART I.	Business Unit No.:	703031	Program Title:	Ojo	Encino Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Pro	epared By:Sha	nnon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Fu	nas	10/1/20-9/30/21	36,385.00	100%		Code	Original Budget	Proposed Budget	Total
╟				ļ	2001 Personnel Expenses	+			
╟────				L	3000 Travel Expenses	<u></u>			
					3500 Meeting Expenses	. 7		1,800	1,800
ļ				L	4000 Supplies	<u> </u>			
					5000 Lease and Rental	1:			
					5500 Communications and Utilities	1			L
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		34,585	34,585
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	36,385	36,385
					PART IV. POSITIONS AND VEHICLES	5	(D)	(E)	_
					Total # of Positions	Budgeted:		1.	
		TOTAL:	\$36,385.00	100%	Total # of Vehicles	Budgeted:			1
PART V	. I HEREBY ACKNOWLE	DGE THAT THE INI	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	<u> </u>	
SUBM		Shannon Slinker? O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
		Program Manager's	Printed Name				or / Branch Chief's Pi		_
	50	- AC	~ stell					3/26/21	_
L	Pro	gram Manager's Si	gnature and Date	3	Division	n Director T	Branch Chief's Signa	ature and Date	

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.: 7	703031	Program Name/Title:			TFC	VO-Ojo End	ino			
PART II. PLAN OF OPERATION/RESOLUT The Veterans Trust Fund will provide funds employment opportunities, leveraging or m deceased veterans.	s for veterans program	ms, projects, services, and activities w								
PART III. PROGRAM PERFORMANCE CR	ITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		[Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
The Chapter Veterans Organization wil	Il receive one (1) trai	ning per quarter.								
Program Performance Measure:		,				·····				r
To educate the Chapter Veterans Organizat	tion on Veterans Trust F	und Policies and Procedures.	1		1		1		1	
2. Goal Statement:				· · · ·						
One (1) Veteran to be assisted with ha	rdship and/or transpo	rtation financial assistance per quarte	r.							
Program Performance Measure:				·						
Provide hardship and transportation fin	nancial assistance per	quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:						1		<u> </u>		
4. Goal Statement:				· · ·	,					
Program Performance Measure:				in, 100	3.					
5. Goal Statement: Program Performance Measure:					• .			÷		
				ž						
Program Maria	Slinkey, Office Specia ger's Printed Name	list 24 (2)		Divisio	n Director	erlein, Execu /Branch Ch ranch Chief	ief's Printe	ed Name 3/26/21	-	



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION:		Business Unit No.:	703031	
	Program Name/Title: Navajo Nation Veterans Adminis	stration - Ojo Encino CVO		703031	
PART II.	DETAILED BUDGET:	(B)		(C)	(D)
(A) Object Code (LOD 6)	Object Code Descripti	on and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings	4 000 00		1,800	
	3811-Stipend \$75 X 3 Officials X 4 Monthly Meetings 3811-Stipend \$150 X 1 Official X 6 Monthly Agency Meetings	1,800.00		1,800	
	8000 Assistance	and bausian			34,585
8020	Financial Assistance for Veterans that need emergency, hardship, transporation Social	i and housing.		34,585	
0020	8060-Emergency Assistance	17,292.50			
	8065-Energy Assistance	17,292.50			
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			2.4 M #		
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			a^{*}		
			та 1		
			T	OTAL 36,385	36,385



Page 1 of 2 BUDGET FORM 1

PART I. Business Un	it No.: 703032	Program Title:	Pi	nedale Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	<u>e</u>
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SC	Fiscal Year DURCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
Trust Funds	10/1/20-9/30/21	49,059.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses	1			
				3500 Meeting Expenses	· . 7		1,900	1,900
				4000 Supplies	7		100	100
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		47,059	47,059
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	49,059.00	49,059
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL	\$49,059.00	100%	Total # of Vehicles	Budgeted:			-
PART V. I HEREBY A	CKNOWLEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND AC	COURATE.		
SUBMITTED BY:	Shannon Sljnkey, (Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager					or / Branch Chief's P		-
	XL XL	7 3/24/21		llar	7	2/	11/21	
	Program Manager's S	Signature and Date)	- Divisio	h Director /	Branch Chief's Sign	ature and Date	_

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.: 703	3032	Program Name/Title:			TF	CVO-Pineda	ale			
PART II. PLAN OF OPERATION/RESOLUTIO								(* ·		
The Veterans Trust Fund will provide funds f										
employment opportunities, leveraging or mat deceased veterans.	tching funds for exemplary	projects, protection, and advo	cacy service	ces, education	h and scho	larships, and	survivor's	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE CRIT	FRIA		1st	QTR	2nd	QTR	3rd	QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
The Chapter Veterans Organization will r	eceive one (1) training pe	er quarter.								
Program Performance Measure:										
To educate the Chapter Veterans Organization	n on Veterans Trust Fund Pol	licies and Procedures.	1		1		1		1	
2. Goal Statement:										
One (1) Veteran to be assisted with hards	ship and/or transportation	financial assistance per quarte	er.							
Program Performance Measure:										·
Provide hardship and transportation finar	ncial assistance per quarte	er	1		1		1	•	1	
3. Goal Statement:										
			-							
Program Performance Measure:										
4. Goal Statement:				*						
			-							
Program Performance Measure:							<u> </u>			
5. Goal Statement:										
			-		-					
Program Performance Measure:							<u> </u>		·	
			1							
PART IV. I HEREBY ACKNOWLEDGE THAT	T THE ABOVE INFORMA nkey, Office Specialist	TION HAS BEEN THOROUG	HLY REVI		lomoo Zui	orloin Even	utive Direct			
	er's Printed Name					erlein, Execu /Branch Ch			-	
AC-SG	~ 3/24/21				7		2	21.1		
Program Manager's	Signature and Date			Division)irector/R	ranch Chief	's Signatu	S/ CL/T	4	
i regiuni inchagoro							o orginatu	ic and Date		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

(A) Object Code	ETAILED BUDGET:	(B)			
Object Code				(C)	(D)
(LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3	3000 Meeting Expenses				1,90
3500 N	Meetings				
3	3811-Stipend Monthly Meetings	1,900.00		1,900	
4	4000 Supplies				1(
	Office Supplies			100	
	4130-General Office Supplies	100.00			
5	8000 Assistance				47,0
		t need emergency, hardship, transporation and housing.			
	Social			31,659	
٤	8060-Emergency Assistance	15,830.00			
	8065-Energy Assistance	15,829.00			
8500	Infrastructure			15,400	
	8515-Self Help Material	15,400.00		10,400	
C C C C C C C C C C C C C C C C C C C	6515-Sell Help Material	13,400.00	1.114		
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			ant tree		
			÷		
				DTAL 49,059	49,



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Page 1 of 2 BUDGET FORM 1

PART I. Business Unit No.:	703033	Program Title:	Puebl	o Pintado Chapter Veterans Organizatio	<u>on</u>	Division/Branch:	OPVP/Executiv	/e
Prepared By: Shan	non Slinkey	Phone	No.:	505-371-8463 Emai	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds	10/1/20-9/30/21	33,354.00	100%		Code	Original Budget	Proposed Budget	Total
·				2001 Personnel Expenses	1.00 1.00			· · · ·
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental			»	
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Centractual Services				
				7000 Special Transactions	7		1,458	1,458
				8000 Public Assistance	7		30,096	30,096
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	33,354.00	33,354
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
				Total # of Positions	Budgeted:			
	TOTAL:	\$33,354.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND A	CCURATE.	<u> </u>	
	Shannon Slinkey, O					wierlein, Executive Di or / Branch Chief's P		
\mathcal{H}	gram Manager's Si	- J 3/2		Co-			3/75/21	
<u> </u>	grain wanagers Si	gnature and Date	: 	Divisio	in prector /	Branch Chief's Sign	ature and Date	



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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703033	Program Name/Title:			TFCV	O-Pueblo Pir	ntado			
PART II. PLAN OF OPERATION/RESO										
The Veterans Trust Fund will provide fu employment opportunities, leveraging of deceased veterans.										
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
The Chapter Veterans Organization	will receive one (1) tra	aining per quarter.								
Program Performance Measure:				·····						
To educate the Chapter Veterans Organ	nization on Veterans Trus	t Fund Policies and Procedures.	1		1		1		11	
2. Goal Statement:										
One (1) Veteran to be assisted with	hardship and/or transp	portation financial assistance per quarte	er.							
Program Performance Measure:										·
Provide hardship and transportation	n financial assistance p	er quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:			-	[]		· · · · · ·		1		1
4. Goal Statement:								*. <u>-</u>	L	
Program Performance Measure:			- -	1						T
5. Goal Statement:			L			I	I		I	
Program Performance Measure:			- 		r —					
Program Ma	THAT THE ABOVE IN on Slinkey Office Spect anager S Printed Nam ager's Signature and	sialist e 3/24/21	HLY REVI	Divisio	Director	erlein, Execu /Branch Chi ranch Chief	ief's Printe	ed Name SZC/Z	-	





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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Pueblo Pintado CVO	Business Unit No.:	703033	
PART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	·	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
	Meetings				
	3811-Stipend Monthly Meetings	1,800.00		1,800	
					4 450
7110	7000 Special Transaction Program	1,458.00		1,458	1,458
7110	7140 Gifts & Awards	1,400.00		1,400	
	8000 Assistance				30,096
	Financial Assistance for Veterans the	hat need emergency, hardship, transporation and housing.			
8020	Social			21,696	
	8060-Emergency Assistance	10,848.00			
	8065-Energy Assistance	10,848.00	1 · ·		
8500	Infrastructure			8,400	
0000	8515-Self Help Material	8,400.00		0,400	
		0,100.00	1		
			ě.		
			1		
			5 m		
			то	TAL 33,354	33,35



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Page 1 of 2 BUDGET FORM 1

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PART I. Business U	nit No.:	703034	Program Title:	R	amah Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	e
Prepared By:	Shanr	on Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference of
Trust Funds		10/1/20-9/30/21	51,933.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	· 7		3,600	3,600
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		48,333	48,333
					9000 Capital Outlay				
<u></u>					9500 Matching Funds				
			·		9500 Indirect Cost				
						TOTAL	\$0.00	51,933	51,933
					PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$51,933.00	100%	Total # of Vehicles	Budgeted:			7
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	S	hannon Slinkey, Ø	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
-		ogram Manager	Printed Name				or / Branch Chief's F		-
-	N	\sim		4/21	-	\sum		3/26/21	_
		ram Mana ge r's S	ignature and Dat	e	Division	HIECTON	Branch Chief's Sign	ature and Date	

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Page 2 of 3 BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION:										
	Business Unit No.:	703034	Program Name/Title:			T	FCVO-Rama	h			
Th en	T II. PLAN OF OPERATION/RESOL ne Veterans Trust Fund will provide fun ployment opportunities, leveraging o receased veterans.	unds for veterans p	PURPOSE OF PROGRAM: rograms, projects, services, and activities v or exemplary projects, protection, and advo	vhich will in ocacy servic	clude but are ces, education	not limited	to program/ larships, and	project dev survivor's	elopment, ho benefits for s	ousing, train surviving sp	ing, and ouse of
PAR	T III. PROGRAM PERFORMANCE	CRITERIA:			QTR	2nd	QTR		QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	. Goal Statement:										
	The Chapter Veterans Organization	will receive one (1) training per quarter.								
	Program Performance Measure:										
	To educate the Chapter Veterans Organ	nization on Veterans	Trust Fund Policies and Procedures.	1		1		1		1	
2	Goal Statement:				۶.						
	One (1) Veteran to be assisted with	hardship and/or tra	ansportation financial assistance per quarte	er.							
	Program Performance Measure:				· · ·						
	Provide hardship and transportation	n financial assistanc	ce per quarter.	1		1		1		1	
3	. Goal Statement: Program Performance Measure:			-		r	<u>-</u>		1		
4	. Goal Statement:			I	÷.			I	L	I	I
1	Program Performance Measure:			-		•					
Í						2					
5	. Goal Statement:			L						1	
	Program Performance Measure:			-							
PAR	Shanno Program Ma	THAT THE ABOV on Slinkey, Office S anager's Printed N agor's Signature a	Name 3 24 121	HLY REVI	Divisio	Director	ierlein, Exec /Branch Ch ranch Chief	ief's Printe	d Name 5/26/2		



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Ramah CVO	Business Unit No.:	703034	
RT II. C (A)	DETAILED BUDGET:	(B)		(C)	(D)
bject ode OD 6)		Object Code Description and Justification (LOD 7)	 	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,0
	Meetings 3811-Stipend Monthly Meetings	3,600.00		3,600	
	8000 Assistance	t need emergency, hardship, transporation and housing.			48
	Social	need emergency, narosnip, transporation and nousing.		48,333	
	8060-Emergency Assistance 8065-Energy Assistance	24,166.75 24,165.75	君子		
			* : *		
			3 #*		
			2010 1917 1917 1917 1917 1917		
			- • • •		
				OTAL 51,933	5

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Page 1 of 2 BUDGET FORM 1

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PART I. Business U	nit No.:	703035	Program Title:	Re	d Rock Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
Trust Funds	_	10/1/20-9/30/21	61,027.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	n ș			
					3000 Travel Expenses				
					3500 Meeting Expenses	- 7		1.800	1,800
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7	<u> </u>	59,227	59,227
					9000 Capital Outlay	- <u>-</u>			
					9500 Matching Funds				
					9500 Indirect Cost				
· · · · · · · · · · · · · · · · · · ·		1				TOTAL	\$0.00	61,027	61,027
					PART IV. POSITIONS AND VEHICLES	3 a a	(D)	(E)	· · · · · ·
					Total # of Positions	Budgeted:			7
		TOTAL:	\$61,027.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY	ACKNOWLED	GE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:		hannon Slinkey,O	office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
-		ogram Manager's	s Printed Name				or / Branch Chief's P		_
	DC	_ yc	> 3/20/2	l				stretu	
-	Prog	ram Manager's S	ignature and Date	e	Division	Director	Branch Chief's Sign	ature and Date	_



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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:		,						
Business Unit No.: 703035 Program Name	e/Title:	· · ·	TF	CVO-Red Ro	ock			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:						2 4		
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and act								
employment opportunities, leveraging or matching funds for exemplary projects, protection, a deceased veterans.	nd advocacy serv	lices, education	n and scho	plarsnips, and	survivors	benetits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:	15	t QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		• .						
Program Performance Measure:		÷						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance pe	er quarter.	1						
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:						T		_
	ę .							
4. Goal Statement:								
Program Performance Measure:								
			5					
5. Goal Statement:								
			**					
Program Performance Measure:			<u> </u>		T		r — —	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THO	DROUGHLY REV		lomes 7	iorlain Euro	the Direct			
Shannon Slinkey, Office Specialist Program Manager's Printed Name				ierlein, Exec			-	
S X 3124/21			2		2	1.1-		
Program Manager's Signature and Date		livision	Director/P	Franch Chief	· Signatu	26/ 7/	-	
			unectoi/E		s signatu	ie aliu Dale		



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Red Rock CVO	Business Unit No.:	703035	
ART II. D	DETAILED BUDGET:	(B)		(C)	(D)
Object Code LOD 6)		Object Code Description and Justification (LOD 7)		Totai by DETAiLED Object େode (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,8
	Meetings 3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance				59,3
	Financial Assistance for Veterans the Social	at need emergency, hardship, transporation and housing.		40,303	
	8060-Emergency Assistance	20,151.25			
	8065-Energy Assistance	20,151.25			
8500	Infrastructure				
	8515 Self-Help Material	18,924.00	:	18,924	
			112 A		
			14 ¹¹⁰ 11		
			- م بیلر ا		
			•• .		
				OTAL 61,027	61



Page 1 of 2 BUDGET FORM 1

PART I. Business Ur	nit No.: 703	036	Program Title:	Roc	ksprings Chapter Veterans Organization	on	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon S	linkey	Phone	No.:	505-371-8463 Ema	il Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SC		scal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds	10/1	1/20-9/30/21	53,736.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	6 - 7 - 7			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		1,800	1,800
					4000 Supplies			1	
					5000 Lease and Rental	• • • •			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		51,936	51,936
					9000 Capital Outlay				
					9500 Matching Funds				1
					9500 Indirect Cost				
					4.	TOTAL	\$0.00	53,736	53,736
					PART IV. POSITIONS AND VEHICLI	ES	(D)	(E)	
					Total # of Position:	s Budgeted:]
		TOTAL:	\$53,736.00	100%	Total # of Vehicles	s Budgeted:			1
ART V. I HEREBY A	CKNOWLEDGE TH	AT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND AC	CURATE.		
SUBMITTED BY:	Shanno	n Slinkey, Of	fice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
_		n Manager's	Printed Name				or / Branch Chief's P	rinted Name	_
	N/-	ХĊ	~ 3/241	2)			-3	26/21	
	Program N	landger's Si	gnature and Date	<u> </u>	Divisi	on Director	Branch Chief's Sign	ature and Date	-

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703036 Prog	gram Name/Title:		TFC	VO-Rock Sp	rings			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGR	AM:							
The Veterans Trust Fund will provide funds for veterans programs, projects, servic								
employment opportunities, leveraging or matching funds for exemplary projects, produced deceased veterans.	rotection, and advocacy serv	ices, educatio	n and scho	larships, and	l survivor's	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:	1s	t QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		•						
Program Performance Measure:						·		
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Pro	ocedures. 1		1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial as	sistance per quarter.	:						
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	<u> </u>		<u> </u>		1		1	
3. Goal Statement:								
Program Performance Measure:								,
4. Goal Statement:								
Program Performance Measure:	-	· · · · ·		1		T		— — —
5. Goal Statement:								
Program Performance Measure:		<u> </u>			r		_	_
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS	BEEN THOROUGHLY REV				the Direct	,		
Shannon Slipkey, Office Specialist				ierlein, Execu				
SS 3124/21		21-	c /_		2-2			•
Program Manager's Signature and Date		Division	6/7/ Director/P	ranch-Chief	's Similar	re and Data		
					porgnatu	e anu Date		



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

I	Program Name/Title: N	avajo Nation Veterans Administration - Rocksprings CVO	Business Unit No.:	703036	
rt II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
bject Code OD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,8
	Meetings		*		
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance		· · ·		51,9
		emergency, hardship, transporation and housing.			
	Social			51,936	
	8060-Emergency Assistance	25,967.75			
	8065-Energy Assistance	25,967.75			
			•		
			. :		
		;			
			T	OTAL 53,736	53



Page 1 of 2 BUDGET FORM 1

PART I. Business Unit	No.: 703037	Program Title:	Sm	ith Lake Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e	
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	s: sslinkey@navajo-nsn.gov			
PART II. FUNDING SOU	Fiscal Year RCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o	
rust Funds	10/1/20-9/30/21	36,855.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses	25				
				3000 Travel Expenses					
				3500 Meeting Expenses	7		1,800	1,800	
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services					
				7000 Special Transactions					
				8000 Public Assistance	7		35,055	35,055	
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost				1	
					TOTAL	\$0.00	36,855	36,855	
				PART IV. POSITIONS AND VEHICLES		(D)	(E)		
				Total # of Positions I	Budgeted:]	
	TOTAL	\$36,855.00	100%	Total # of Vehicles I	Budgeted:			1	
ART V. I HEREBY AC	KNOWLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.			
SUBMITTED BY:	Shannon Slinkey, C	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	rector		
	Program Manager		21			or / Branch Chief's P		-	
	Program Manager's S	•		- Division	Director	Branch Chief's Sign	ture(and Date		

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	ERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
. Goal Statement:									
The Chapter Veterans Organization will re	eceive one (1) training per quarter.								
Program Performance Measure:			45, 467 		·				
To educate the Chapter Veterans Organization	on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
. Goal Statement:				•					
One (1) Veteran to be assisted with hards	ship and/or transportation financial assistance per qu	uarter.							
Program Performance Measure:			ه دی د هر						
Provide hardship and transportation finan	cial assistance per quarter.	1		1		1		1	
Program Performance Measure:			2 C - 2						
4. Goal Statement:									
Program Performance Measure:		 					T	<u>-</u>	T —
5. Goal Statement:					L	I	1	L	I
	· · · · · · · · · · · · · · · · · · ·								
Program Performance Measure:								_	
5. Goal Statement:			:					_	
Program Performance Measure:				1		1	1	1	

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Object Total by Total Object DETAILED MA Code Object Code Description and Justification (LOD 7) Object Code Object		ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Smith Lake CVO	Business Unit No.:	703037	
Object Code (LOD 6) Object Code Description and Justification (LOD 7) Total by DETAILED Object Code (LOD 6) Total by MAC Object Object Code (LOD 6) 300 Meeting Expenses 3000 Assistance 1,800.00 311-Stipend Monthly Meetings 1,800.00 300 Assistance 1,800 Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,055 8020 Social 8020 Social 8030-Emergency Assistance 17,527.25 8050-Emergy Assistance 17,527.25		DETAILED BUDGET:	(B)			(D)
3000 Meeting Expenses 1,800.00 1,800.00 3811-Stipend Monthly Meetings 1,800.00 1,800 8000 Assistance 1,800.00 1,800 Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,055 Social 35,055 35,055 8060-Emergency Assistance 17,527.25 35,055 8065-Energy Assistance 17,527.25 35,055 8061-Energy Ass	Object Code				DETAILED Object Code	Total by MAJOR Object Code (LOD 4)
3811-Stipend Monthly Meetings 1,800.00 1,800 8000 Assistance Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,055 Social Social 17,527.25 35,055 8005 - Energy Assistance 17,527.25 1 805 - Energy Assistance 17,527.25 1 8061 - Margine Monthly Meetings 17,527.25 1 8051 - Energy Assistance 1 1 8051 - Energy Assistance 1 </td <td></td> <td>3000 Meeting Expenses</td> <td></td> <td></td> <td></td> <td>1,80</td>		3000 Meeting Expenses				1,80
8000 Assistance 35,055 8000 Assistance for Veterans that need emergency, hardship, transporation and housing. 35,055 Social 17,527.25 8005-Emergency Assistance 17,527.25 8065-Energy Assistance 18,000 8065-Energy Assistance		-				
Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 3020 Social 3060-Emergency Assistance 17,527.25 3060-Emergency Assistance 17,527.		3811-Stipend Monthly Meetings	1,800.00		1,800	
Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 35,055 Social 35,055 8060 - Emergency Assistance 17,527.25 8065 - Energy Assistance 17,527.25 8060 - Emergency Assistance 10 8060 - Emergency Assistance 17,527.25 8060 - Emergency Assistance 10 80 <td></td> <td>P000 Assistance</td> <td></td> <td></td> <td></td> <td>35,05</td>		P000 Assistance				35,05
8020 Social 35,055 8060-Emergency Assistance 17,527.25 1 8065-Energy Assistance 17,527.25 1 9065-Energy Assistance 10,000 1 </td <td></td> <td></td> <td>at need emergency, hardship, transporation and housing.</td> <td></td> <td></td> <td>00,0</td>			at need emergency, hardship, transporation and housing.			00,0
8060-Emergency Assistance 17,527.25 8065-Energy Assistance 17,527.25 1 1 <t< td=""><td>1</td><td></td><td></td><td></td><td>35,055</td><td></td></t<>	1				35,055	
8065-Energy Assistance 17,527.25			17,527.25			
		1	17,527.25	5-4		
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				an a		
TOTAL 36,855						36,



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 2 BUDGET FORM 1

PART I. Business Un	it No.:703038	Program Title:	Stand	ling Rock Chapter Veterans Organizatio	n	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SO	Fiscal Year URCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	37,822.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	-1			
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	-			
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance		· · · · · ·	:	
				6500 Contractual Services			1	
				7000 Special Transactions				
			-	8000 Public Assistance	7		36,022	36,022
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
			<u> </u>		TOTAL	\$0.00	37,822	37,822
				PART IV. POSITIONS AND VEHICLES	S :	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL	\$37,822.00	100%	Total # of Vehicles	Budgeted:			-
PART V. I HEREBY A	CKNOWLEDGE THAT THE I	NFORMATION COL	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND A	COURATE.		
SUBMITTED BY:	Shannon Slinkey,	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Arogram Manager	's Printed Name		Divi	ision Direct	or / Branch Chief's P	rinted Name	_
	Program Manager's	Signature and Date	e	Divisio	n Director /	Branch Chief's Sign	ature and Date	



FY 2021

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703038 Program Name/Title	e:		TFC	VO-Standing	Rock			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities								
employment opportunities, leveraging or matching funds for exemplary projects, protection, and ac deceased veterans.	wocacy servi	ces, educatio	n and sond	harships, and	SULVIVOLS	benefits for s	urviving sp	ouse of
PART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	11	· ·	1		1		1	
2. Goal Statement:		:						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qua	arter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:					<u> </u>			
4. Goal Statement:		÷.						
Program Performance Measure:			i	- <u> </u>	<u> </u>		r	
5. Goal Statement:								
	_	**				•		
Program Performance Measure:			r— —				r — –	
					<u> </u>			L
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUS Shannon Slinkey, Office Specialist	JGHLY REV		amee 74	ierlein, Exec	utivo Direct	or		
Program Manager's Printed Name				r/Branch Ch			-	
2/24/21		1	\sim			2.1-		
Program Manager's Signature and Date	Ĺ	Division	Director/A	Franch Chief	's Signafu	re and Date	-	
					- oignata			



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: 42	Navajo Nation Veterans Administration - Standing Rock CVO	Business Unit No.:	703038	
ART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Gode (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		· · · · · · · · · · · · · · · · · · ·		1,80
	Meetings 3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance				36,02
		t need emergency, hardship, transporation and housing.			
	Social	11,738.25		22,227	
	8060-Emergency Assistance 8065-Energy Assistance	10,488.25	•		
	Infrastructure	10,400.20	÷	13,795	
	8515 Self-Help Materials	13,795.00	the second s		
			• •••		
			•		
			÷ 1		
			2002 2002		
	L			DTAL 37,822	37,8



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PART I. Business Unit No.:	703039	Program Title:	TI	noreau Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	'e
Prepared By: St	nannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference of
Trust Funds	10/1/20-9/30/21	52,874.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	·			
				5000 Lease and Rental	· · · · ·			
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		51,074	51,074
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	52,874.00	52,874
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$52,874.00	100%	Total # of Vehicles	Budgeted:			1.
PART V. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey, 2	Iffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
-7	Program Manager's	Printed Name				or / Branch Chief's P		_
		3/24	21	//~	-7/		3/2/21	
	rogram Managers S	ignature and Date)	Divisier	Birector /	Branch Chief's Sign	ature and Date	_



FY 2021

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703039 Pr	ogram Name/Title:		т	FCVO-Thore	au			_
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROG	GRAM:							
The Veterans Trust Fund will provide funds for veterans programs, projects, sen								
employment opportunities, leveraging or matching funds for exemplary projects,	protection, and advocacy ser	vices, educatio	n and scho	larships, and	survivor's	benefits for s	urviving s	oouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:		t QTR	200	QTR		QTR		QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.		4						
Program Performance Measure:		- <u>-</u>						· · · · · · · · · · · · · · · · · · ·
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and F	Procedures. 1		1		1		1	
2. Goal Statement:		-	•					
One (1) Veteran to be assisted with hardship and/or transportation financial	assistance per quarter.							
Program Performance Measure:	·							
Provide hardship and transportation financial assistance per quarter.	1		. 1		1		1	
3. Goal Statement:								
<u> </u>								
Program Performance Measure:						<u></u>		
			l					
4. Goal Statement:								
	· · · · · · · · · · · · · · · · · · ·		, .					
Program Performance Measure:	·	· · · ·	r		· — -		,	
			ļ					
5. Goal Statement:								
Program Performance Measure:			r			T		<u> </u>
			<u> ·</u>	<u> </u>				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HA Shannon Slinkey, Office Specialist	S BEEN THOROUGHLY REV	IEWED.	lomos 74	iorlain Exac	utive Direct			
Rrogram Manager's Printed Name		Divisio		ierlein, Execu r/Branch Ch			-	
3/21/21	·		7_			alari		
Program Manager's Signature and Date		Division	Director	ranch Chief	s Signatu)/ CG/	21	





THE NAVA JO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: 42	Navajo Nation Veterans Administration - Thoreau CVO	Business Unit No.:	703039	
(A)	DETAILED BUDGET:	(B)		(C)	(D)
Dbject Code _OD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		:		1,80
	Meetings 3811-Stipend Monthly Meetings	. 1,800.00		1,800	
	8000 Assistance Financial Assistance for Veterans that (need emergency, hardship, transporation and housing.	and the		51,0
8020	Social			51,074	
	8060-Emergency Assistance 8065-Energy Assistance	25,537.50 25,536.50			
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			2.1		
			tipe at to		
	l			DTAL . 52,874	52,

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Page 1 of 2 BUDGET FORM 1

ART I. Business Ur	nit No.:	703040	Program Title:	To	Hajiilee Chapter Veterans Organization	·	Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shanı	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING S	DURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference of
rust Funds		10/1/20-9/30/21	45,949.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	7		2,250	2,250
					4000 Supplies				
· · · · · · · · · · · · · · · · · · ·					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		43,699	43,699
					9000 Capital Outlay	1.3			
					9500 Matching Funds				
					9500 Indirect Cost	-			
						TOTAL	\$0.00	45,949	45,949
					PART IV. POSITIONS AND VEHICLES	S C	(D)	(E)	
					Total # of Positions	Budgeted:			7
		TOTAL:	\$45,949.00	100%	Total # of Vehicles	Budgeted:			1
ART V. I HEREBY A	CKNOWLED	GE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	S	hannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
_		ogram Manager's	Printed Name				or / Branch Chief's P		_
	\bigwedge		- 3/24/21			-0-		3/26/21	
	Prog	ram Manager's Si	gnature and Date	e	Divisio	Director /	Branch Chief's Sign	ature and Date	_

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FY 2021

ART I. PROGRAM INFORMATION:		··						
Business Unit No.: 703040 Program Name/ii	tle:		TF	CVO-Tohajii	lee			
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activiti employment opportunities, leveraging or matching funds for exemplary projects, protection, and a deceased veterans.	advocacy servic	es, educatio	n and scho	larships, and	l survivor's	benefits for s	urviving s	oouse of
ART III. PROGRAM PERFORMANCE CRITERIA:		QTR		QTR		QTR	4th Goal	QTR
1. Goal Statement:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure:		.1.1						
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:	otor							
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qu		-						
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:	'			1	'			
Program Performance Measure: 4. Goal Statement:		,						
	_	: .						
Program Performance Measure:		<u> </u>		T	1			
5. Goal Statement:				±	L		L	
Program Performance Measure:					T			
							L	
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THORO Shannon Slinker Office Specialist Program Manager's Printed Name 312421 Program Manager's Signature and Date	DUGHLY REVI	Divisio	on Directo	ierlein, Exec /Branch Ch	ief's Print		- [

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - To' Hajiilee CVO	Business Unit No.:	703040	
ART II. [(A)	DETAILED BUDGET:	(B)	: 14	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		•		2,2
	Meetings 3811-Stipend Monthly Meetings	2,250.00		2,250	
	8000 Assistance				43,6
		at need emergency, hardship, transporation and housing.		40,899	
	Social 8055-Burial Assistance	2,000.00	-	40,033	
	8060-Emergency Assistance	39, 449.2 5			
	8065-Energy Assistance	19,449.25			
	Infrastructure				
	8515-Self Help Material	2,800.00	. ,	2,800	
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	•		т	OTAL 45,949	45

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Page 1 of 2 BUDGET FORM 1

PART I. Business Unit No	p.: 703041	Program Title:	Na'	Neelzhiin Chapter Veterans Organization	1	Division/Branch:	OPVP/Executiv	e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
PART II. FUNDING SOUR	Fiscal Year CE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Trust Funds	10/1/20-9/30/21	46,576.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		44,776	44,776
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	46,576	46,576
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL	\$46,576.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACK	NOWLEDGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	Shannon Slinkey, (Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di		
	Program Manager			Divt	șion Directo	or / Branch Chief's P		_
	Program Manager's	Signature and Date	e	Division	Birector /	Branch Chief's Sign	ature and Date	



FY 2021

Page 2 of 3 BUDGET FORM 2

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PART I. PROGRAM INFORMATION:								
Business Unit No.: 703041 Program Name/Title	e:	2.1	T	FCVO-Torre	on			_
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities	s which will i	nclude but are	not limited	to program/	project dev	elopment, ho	ousing, traii	ning, and
employment opportunities, leveraging or matching funds for exemplary projects, protection, and ad	vocacy serv	ices, education	n and scho	plarships, and	survivor's	benefits for s	urviving sp	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	16	QTR	200	QTR	3rd	QTR	Ath	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:		:						
The Chapter Veterans Organization will receive one (1) training per quarter.	_							
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement:		s: ,.						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per qua	rter.							
Program Performance Measure:								· — —
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
	_							
Program Performance Measure:		-1						
· · · · · · · · · · · · · · · · · · ·		4						
4. Goal Statement:		3						
Program Performance Measure:		ني: احد	·.			<u> </u>		T
					L			
5. Goal Statement:			i					
Program Performance Measure:	r				<u> </u>		r	
		۰ 				<u> </u>		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROU	GHLY REV		lomes 7.	iodoin Euro	utiun Dine-4			
Shannon Slinkey Office Specialist Program Mapager's/Printed_Name				ierlein, Exect			-	
3tzutzi			2			>/- /	,	
Program Manager's Signature and Date		livision	Director	ranch Chief	e Signatur	>/26/	21	
					s signatu	e and Date		





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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

PART I. PROGRAM INFORMATION: Program Name/Title: Navajo Nation Veterans Administration - Na' Neelzhiin CVO Business Unit No.: 703041 PART II. DETAILED BUDGET: (B) (A) (C) (D) Total by Total by Object DETAILED MAJOR **Object Code Description and Justification (LOD 7)** Code **Object Code** Object Code (LOD 6) (LOD 6) (LOD 4) 3000 Meeting Expenses 1,800 3500 Meetings 3811-Stipend Monthly Meetings 1,800.00 1,800 8000 Assistance 44,776 Financial Assistance for Veterans that need emergency, hardship, transporation and housing. 8020 Social 44,776 8060-Emergency Assistance 22,388.25 8065-Energy Assistance 22,387.25 11 • ~ · · · · · TOTAL 46,576 46,576



Page 1 of 2 BUDGET FORM 1

ART I. Busines	s Unit No.:	703042	Program Title:	T:	ayatoh Chapter Veterans Organization		Division/Branch:	OPVP/Executiv	/e
Prepared By	Shan	non Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
ART II. FUNDING	G SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds		10/1/20-9/30/21	43,519.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	1			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		3 600	3,600
					4000 Supplies				
					5000 Lease and Rental	- 1			
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	7		39,919	39,919
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	43,519	43,519
					PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$43,519.00	100%	Total # of Vehicles	Budgeted:			7
ART V. I HEREE	BY ACKNOWLED	OGE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY	: 9	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	A	rogram Manager's	11		Divis	sion Directo	or / Branch Chief's P	rinted Name	_
	M	$-\lambda^{\nu}$	2 she					3/20/21	
	Prog	fram Manager's Si	gnature and Date	e	Division	Director	Branch Chief's Sign	ature and Date	_



FY 2021

PART I. PROGRAM INFORMATION:								
Business Unit No.: 703042 Program Name/Title	:		TF	CVO-Tsaya	toh			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								<u> </u>
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities								
employment opportunities, leveraging or matching funds for exemplary projects, protection, and adv	ocacy servi	ices, educatio	n and scho	larships, and	l survivor's	benefits for s	urviving sp	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	10	QTR	200	QTR	210	QTR	Ath	QTR
PARTIII. PROGRAM PERFORMANCE CRITERIA:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:		· · ·						
The Chapter Veterans Organization will receive one (1) training per quarter.	_	:						
Program Performance Measure:								
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1	;	1		1		1	
2. Goal Statement:								
One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quar	ter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
	_							
Program Performance Measure:								_
4. Goal Statement:								
		r -						
Program Performance Measure:		· .						
5. Goal Statement:			,					
						*		
Program Performance Measure:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUG	GHLY REV					6 ∠		
Shannon Slinkey, Office Specialist				ierlein, Exec			-	
Program Manager's Printed Name		DIVISIO		r/Branch Ch	ler's Printo	ed Nams		
3/24/21	/			2		<u>7 2/4</u>	-	
Program Manager's Signature and Date		Division	Breetor/B	ranch Chief	's Signatu	re and/Date		





THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

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Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Tsayatoh CVO	Business Unit No.:	703042	
PART II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				3,600
3500	Meetings				
	3811-Stipend Monthly Meetings	3,600.00	3	3,600	
	8000 Assistance	a second and the second second second second second			39,919
	Social	at need emergency, hardship, transporation and housing.		30,198	
	8060-Emergency Assistance	15,098.75	•	50,150	
16	8065-Energy Assistance	15,098.75			
11	Infrastructure		1 1 p	9,721	
	8515 Self-Help Material	9,721.00			
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		·····		DTAL 43,519	43,519
L				43,519	43,319



FY 21

Page 1 of 2 BUDGET FORM 1

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No.: 703043	Program Title:	w	iterock Chapter Veterans Organization	-	Division/Branch:	OPVP/Executiv	<u>/e</u>
Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	@navajo-nsn.gov	
Fiscal Ye JRCE(S) /Term	ar Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
10/1/20-9/30	0/21 30,087.00	100%		Code	Original Budget	Proposed Budget	Total
			2001 Personnel Expenses	r			
			3000 Travel Expenses	:			
			3500 Meeting Expenses	7		1.800	1,800
			4000 Supplies				
			5000 Lease and Rental	· · ,•			
			5500 Communications and Utilities				
			6000 Repairs and Maintenance				
			6500 Contractual Services				
			7000 Special Transactions				
			8000 Public Assistance	7		28,287	28,287
			9000 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost				
				TOTAL	\$0.00	30,087	30,087
			PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
			- ·	1			7
TO	TAL: \$30,087.00	100%	Total # of Vehicles	Budgeted:			1
KNOWLEDGE THAT TH	E INFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	·	
Shannon Slink	ey, Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
							_
- Drogham Manada			Thyleia	Director	Branch Chief's Sign	S/Z6/Z1	_
	Shannon Slinkey Fiscal Ye /Term 10/1/20-9/30	Shannon Slinkey Phone JRCE(S) Fiscal Year Amount 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 30,087.00 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/21 10/1/20-9/30/	Shannon Slinkey Phone No.: JRCE(S) Fiscal Year % of 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 30,087.00 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 100% 100% 10/1/20-9/30/21 10% 10% 10/1/20-9/30	Shannon Slinkey Phone No.: 505-371-8463 Email JRCE(S) Fiscal Year Amount % of PART III. BUDGET SUMMARY 10/1/20-9/30/21 30,087.00 100% 2001 Personnel Expenses 10/1/20-9/30/21 30,087.00 100% 2001 Personnel Expenses 10/1/20-9/30/21 30,087.00 100% 2001 Personnel Expenses 10/1/20-9/30/21 30,087.00 100% Stoppies 3500 10/1/20-9/30/21 30,087.00 100% Stoppies 3500 10/1/20-9/30/21 30,087.00 100% Communications and Utilities 10/1/20-9/30/21 5000 Lease and Rental 5500 Communications and Utilities 10/1/20-9/30/21 5000 Communications and Utilities 6500 Contractual Services 10/1/20-9/30/21 5500 Contractual Services 7000 Special Transactions 10/1/20-9/30/21 6500 Contractual Services 9000 Capital Outlay 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 10/1/20-9/30/21 9500 In	Shannon Slinkey Phone No.: 505-371-8463 Email Address: JRCE(S) Fiscal Year Amount 70d PART III. BUDGET SUMMARY Fund 10/1/20-9/30/21 30,087.00 100% 2001 Personnel Expenses 3000 Travel Expenses 3600 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5000 Lease and Rental 6000 Repairs and Maintenance 1011 1011 1011 1011 1011	Shannon Siinkey Phone No.: 505-371-8463 Email Address: sslinkey IRCE(S) Fiscal Year Amount 7 od PART III. BUDGET SUMMARY Fund Type (A) NNC Approved 10/1/20-9/30/21 30,087.00 100% 2001 Personnel Expenses (A) 3000 Travel Expenses 3000 Travel Expenses (A) 4000 Supplies 7 (A) 5000 Lease and Rental (B) (B) 5500 Communications and Utilities (B) (B) 5500 Communications and Utilities (B) (B) 6500 Contractual Services 7 (D) (D) 1000 Special Transactions 8000 Public Assistance 7 (D) 1000 Special Transactions 1000 1	Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov IRCE(S) Fiscal Year Amount % of PART III. BUDGET SUMMARY Fund Code (A) (B) 10/1/20-9/30/21 30,087.00 100% Parsonnel Expenses .

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PART I. PROGRAM INFORMATION:								
Business Unit No.: 703043 Program Na	me/Title:		TF	CVO-White F	Rock			-
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
The Veterans Trust Fund will provide funds for veterans programs, projects, services, and								
employment opportunities, leveraging or matching funds for exemplary projects, protection,	, and advocacy serv	ices, educatio	n and scho	olarships, and	l survivor's	benefits for s	urviving sp	ouse of
deceased veterans. PART III. PROGRAM PERFORMANCE CRITERIA:	1e		2nd	QTR	3rd	QTR	Ath	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure:				<u> </u>				
To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		. 1		1		1	
2. Goal Statement:		- i						
One (1) Veteran to be assisted with hardship and/or transportation financial assistance	per quarter.							
Program Performance Measure:								
Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								·····
							1	
5. Goal Statement:								
Program Performance Measure:			·					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN T	HOROUGHLY REV					*	_	
Shannon Slinkey, Office Specialist Program Mapagers/Printed Name				ierlein, Exec r/Branch Ch			-	
		DIVISIO			ier s Printi			
3124121		-		X		5/26/4	-	
Program Managers/Signature and Date		Division	Director/E	franch Chief	's Signatu	re and Date		



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Navajo Nation Veterans Administration - Whiterock CVO	Business Unit No.:	703043	
ART II. [(A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,
3500	Meetings			4 000	
	3811-Stipend Monthly Meetings	1,800.00		1,800	
	8000 Assistance		• *.		28
	Financial Assistance for Veterans the	at need emergency, hardship, transporation and housing.			
8020	Social			28,287	
	8060-Emergency Assistance	14,143.25 14,143.25			
	8065-Energy Assistance	14, 140.20	4 . V		
			Turk .		
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			- -		
				DTAL 30,087	30

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Page 1 of 2 BUDGET FORM 1

PART I. Business Unit No.	:703044	Program Title:	Wh	itehorse Chapter Veterans Organization	•	Division/Branch:	OPVP/Executiv	/e
Prepared By:	Shannon Slinkey	Phone	No.:	505-371-8463 Email	Address:	sslinkey	sslinkey@navajo-nsn.gov	
PART II. FUNDING SOURC	Fiscal Year E(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference o
rust Funds	10/1/20-9/30/21	35,627.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	- 144 - 14			
				3000 Travel Expenses				
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	7		33,827	33,827
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	35,627	35,627
				PART IV. POSITIONS AND VEHICLES	<u> </u>	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$35,627.00	100%	Total # of Vehicles	Budgeted:			1
ART V. I HEREBY ACKNO	OWLEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey C	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Frogram Managers	Printed Name				or / Branch Chief's P		-
	K X	~ 3/2	ute	1/-	\sim	1	2/2	
	Program Manager's S	ignature and Date	e	Division	Director /	Branch Chief's Sign	ature and Date	_



FY 2021

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703044	Program Name/Title:			TFCV	D-White Hors	e Lake			
PART II. PLAN OF OPERATION/RESOL The Veterans Trust Fund will provide ful employment opportunities, leveraging of deceased veterans.	nds for veterans progra	ams, projects, services, and activities								
PART III. PROGRAM PERFORMANCE (CRITERIA:			QTR		QTR		QTR		QTR
1. Goal Statement: The Chapter Veterans Organization	will receive one (1) tra	aining per quarter.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:										
To educate the Chapter Veterans Organi	ization on Veterans Trust	Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with Program Performance Measure:	hardship and/or transp	oortation financial assistance per quart	er.							
Provide hardship and transportation	financial assistance pe	er quarter.	1		1		1		1	
3. Goal Statement: Program Performance Measure:			-]]
4. Goal Statement: Program Performance Measure:			- 	: · ·						
5. Goal Statement:						<u> </u>		<u> </u>		J
Program Performance Measure:										
Rrogram Ma	THAT THE ABOVE IN In Slinkey/Office Speci nager Printed Name ger's Signature and D	31-24/21		Divisio	n Director	erlein, Execu /Branch Chi Definition ranch Chief	ief's Printe	ed Name 3/26/21		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

.

	ROGRAM INFORMATION:				
	Program Name/Title:	Navajo Nation Veterans Administration - Whitehorse CVO	Business Unit No.:	703044	
	DETAILED BUDGET:				
(A)		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,800
3500	Meetings				
	3811-Stipend Monthly Meetings	1,800.00	25.25	1,800	
	8000 Assistance		- 19 B		33,827
	Financial Assistance for Veterans th	hat need emergency, hardship, transporation and housing.			
8020	Sociat			33,827	
	8060-Emergency Assistance	16,913.25			
	8065-Energy Assistance	16,913.25			
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			тот	AL 35,627	35,627



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Page 1 of 3 BUDGET FORM 1

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Part I.	Business Unit N	0.:	703XXX	Program Title:		Veteran Trust- Fort Defiance Ag	jency		Division/Branch:	OPVP/Executiv	/e
Pre	epared By:	Bobbie	Ann Baldwin	Phone	No.:	928-871-7307	Email /	Address:	bbaldwin(@navajo-nsn.gov	
			Fiscal Year		% of		• •				•.1
	FUNDING SOUR	CE(S)	/Term 10/1/20-9/30/21	Amount \$2,439,994	Total 100%	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A
			· · ·			2001 Personnel Expenses					0
						3000 Travel Expenses					0
						3500 Meeting Expenses		7		46,800	46,800
						4000 Supplies					0
						5000 Lease and Rental					0
						5500 Communications and Ut	ilities			: -	0
						6000 Repairs and Maintenand	ce 🛛				0
						6500 Contractual Services					0
						7000 Spečial Transactions					0
						8000 Public Assistance		7		2,393,194	2,396,694
						9000 Capital Outlay					0
						9500 Matching Funds				·	0
						9500 Indirect Cost					0
								TOTAL	0	2,439,994	2,439,994
						PART IV. POSITIONS AND VE	HICLES		(D)	(E)	
					•	Total # of Pos	itions B	udgeted:			7
			TOTAL:	\$2,439,994	100%	Total # of Permanently Ass	signed	Vehicles:			1
'ART V			SE THAT THE INF nannon Slintey, O BY: Program N Y: Program Man	ffice Specialist lanager's Printed 3\ZQ (2)	Name		ROVED	James Z BY: Divisi	Wierlein, Executive Dir on Director/Branch C		

FY 2021

BUDGET FORM 2

ART I. PROGRAM INFORMATION:										1
Business Unit No.:	703XXX	Program Name/T				Fund-Fort D	Defiance Ag	ency		
ART II. PLAN OF OPERATION/RESO				on NO. HEHS						
1. The Veterans Trust Fund will provide funds for veter funds for exemplary projjects, protection and advocacy	y services, benefits-related services	s, education and scholarships, and suvivor's be				velopment, housin	ng, training and u	employment oppor	tunities, leverag	ing or matching
***Note: All Chapters within this agency are respre			¥ F					2		
ART III. PROGRAM PERFORMANCE	CRITERIA:		1st	t QTR	2nd		3rd	C R	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization m	eetings.									
Program Performance Measure:				- 		 _			n	
Hold twenty-six (26) Chapter Veterans	Organization meeting per q	uarter.	26	·	26		26		26	
2. Goal Statement:								••		
Twenty-six(26) Veterans to be assisted with	hardship and/or transportation	n financial per quarter.						· .		
Program Performance Measure:				<u>ن</u> نہ ۔		_				·
Provide hardship and transportation fin	ancial assistance to Veteral	ns.	26		26		26		26	
3. Goal Statement:		-								
Program Performance Measure:			····						r	T
				·.						·
4. Goal Statement:										
Program Performance Measure:	•		· · · · · ·			·		T	·	<u>ن.</u> T
<u>t.</u>				1				_		
5. Goal Statement:										
										-
Program Performance Measure:	•							·		·
					L		L	1	L	
RT IV. I HEREBY ACKNOWLEDGE			OUGHLY REVI		lama -	iodo: P	the D'			
Shanr Program M	non Slinkey, Office Specia anager's Printed Name	dilSL				vierlein, Execu r/Branch Chi			•	
					2		ン			
		staleta	1	4	R		= 4	26/21		
UProgram Maa	ager's Signature and D	Jate		Division.	Uffector/B	Franch Chief	s Signatu	re and Date		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

ART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code LOD 6)		(D) Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 Meeting Expenses Meetings 3811 Stipend	. 46,800.00	;'	46,800	³ 46,8
8020	8000 Assistance Social		No. of the second se	<u>.</u> 2,393,194	2,393,1
	8060 Emergency Assitance 8065 Energy Assistance 8055 Burial Assistance	1,603,314 198,843 37,500			
8500	Infrastructure- (NonCap)	ţŕ	and a		
	8515 Self-Help Materials	553,537	ann the		بې چې
		ŝ.			ی داد بر
			αν 	44 2	and the second s
			485		بیر ۲ ۲
			1.1	TOTAL 2,439,994	2,439,

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FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

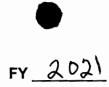


PART I. Business Unit No.:	703071	Program Title:		ck Mesa Chapter Veterans Organization		Division/Branch:	OPVP EXECUTIV	/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
PART II. FUNDING SOURCE(Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference d
/eterans Trust Funds	10/01/20-9/30/21	37,207.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	. 7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		35,407	35,407
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	37,207.00	37,207
				PART IV. POSITIONS AND VEHICLES	s	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$37,207.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY ACKNOW	LEDGE THAT THE INI	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O			APPROVED BY:	James Z	wierlein, Executive Di	ector	
	Program Manager's	Printed Name		Divi	sion-Directo	or / Branch Chief's P	rinted Name	-
$(\$	XC	1 3/20/21			>		3/26/21	
	Program Manager's Si	gnature and Date)	Divisio	Director/	Branch Chief's Sign	ature and Date	-

FY 2021

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PART I. PROGRAM INFORMATION:				-						
Business Unit No.:	703071	Program Name/Title				a Chapter Ve	eteran Org	anization		
1. The Veterans Trust Fund will provice funds for veter	rans programs, projects, services and acti	vities which include but are not limited to prog	gram/project deve		ty/economic de		g, training and	employment oppor	tunities, leveraç	ing or matching
			for serving spe	/ 13				2		
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd QTR Goal Actual 1		4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization m	OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGR and will provice funds for veterans programs, projects, services and activities which include t ijects, protection and advocacy services, benefits-related services, education and scholarship AM PERFORMANCE CRITERIA: ent: teterans Organization meetings. formance Measure: ter Veterans Organization meeting per quarter. ent: eterans to be assisted with hardship and/or transportation financial per quarter. formance Measure: ip and transportation financial assistance to Veterans. ent: formance Measure: ip and transportation financial assistance to Veterans. ent: formance Measure: ent: ent:		-	-						·• -
Program Performance Measure:										
Hold one Chapter Veterans Organization	on meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with	hardship and/or transportation finan	cial per quarter.	-							
Program Performance Measure:						_				
Provide hardship and transportation fin	nancial assistance to Veterans.		1		1		1		1	
3. Goal Statement:										
			_							
Program Performance Measure:	:									
				-						<u> </u>
4. Goal Statement:										
			_							
Program Performance Measure:	:			. *						
<u>t.</u>										
5. Goal Statement:										-
			_	-						
Program Performance Measure:	:			· .						:
					L					
PART IV. I HEREBY ACKNOWLEDGE		MATION HAS BEEN THOROU	GHLY REVI							
Shann	on Slinkey, Office Specialist					ierlein, Exect			-	
Frogramm				Divisio				eurvame		
DVZ	> 1 3/2u/2	火		<u></u>	~	\langle		3/26/2	<u>í</u>	
Program Man	ager's Signature and Date	· .	2	Division	Director/B	ranch Chief	's Signatu	re and Date		

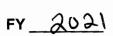


THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

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	ROGRAM INFORMATION: Program Name/Title:	BLACK MESA CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703071	
ART II. D	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	2945 - 1 54 - 1 	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Month	ly Meetings = 1,800		1,800	1,8
8020	8000 ASSISTANCE Social 8060 Emergency Assistanc 17,900 8065 Energy Assistance @ 10,507			28,407	35,4
	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per V	eteran = 7,000		7,000	
			en e		
		· · ·			
		• .		DTAL 37,207	37



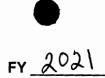


PART I.	Business Unit No.:	703072	Program Title:	BLUE G	AP-TACHEE CHAPTER VETERANS ORGINAT	ION	Division/Branch:		/E
Pr	epared By: Syl	via Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
	. FUNDING SOURCE(S)	Fiscal Year /Term	Amount 45,197.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
veteran	s Trust Funds	10/01/20-9/30/21	45, 197.00	100%	2001 Personnel Expenses		onginal budget	Fioposed Budget	
					3000 Travel Expenses				0
		++			3500 Meeting Expenses	7		2,700	2,700
					4000 Supplies	7		3,970	3,970
					5000 Lease and Rental	1.5.		5,870	0
	. <u> </u>				5500 Communications and Utilities	<u>├</u>			0
					6000 Repairs and Maintenance	+			0
		+			6500 Contractual Services	+			0
		+							0
					7000 Special Transactions 8000 Public Assistance	7		38,527	38,527
		-+				· · · ·		30,327	
					9000 Capital Outlay				. 0
					9500 Matching Funds				0
				·	9500 Indirect Cost	1	*	45 407 00	0
						TOTAL	\$0.00	45,197.00	45,197
					PART IV. POSITIONS AND VEHICLES	4	(D)	(E)	7
L			A 40 / 20 00		Total # of Positions	•			4
		TOTAL:	\$45,197.00	100%	Total # of Vehicles	<u> </u>	0112422		
				NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	-			
SUB		Shannon Slinkey, O			APPROVED BY:		wierlein, Executive Di or / Branch Chief's P		-
	\mathbf{S}	gram Manager's Si	- shut	<u>کا</u>		-2	Branch Chief's Sign	3/2/21	_

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PART I. PROGRAM INFORMATION:										
Business Unit No.:	703072	Program Name/Title:		Blu	ue Gap/Tac	hee Chapter	Veteran O	rganization		
ART II. PLAN OF OPERATION/RESC 1. The Veterans Trust Fund will provice funds for veter funds for exemplary projjects, protection and advocac	rans programs, projects, services a	nd activities which include but are not limited to progra	am/project devel		ty/economic dev		g, training and e	employment oppor	tunities, leveragi	ing or matching
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				1						
Hold Chapter Veterans Organization n	neetings.		_	Х.						
Program Performance Measure	:			2	<u> </u>					1
Hold one Chapter Veterans Organizat	on meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted wit	h hardship and/or transportation	n financial per quarter.	_							
Program Performance Measure	:									
Provide hardship and transportation fin	nancial assistance to Vetera	ns	1		1		1		1	
3. Goal Statement: Program Performance Measure	:		-	,; 	. <u> </u>	T		- <u>1'</u>		:-
4. Goal Statement:			<u>l</u>		L			<u> </u>	L	<u>.</u>
Program Performance Measure	:		-							:
t.				1						
5. Goal Statement:		· · · ·	-							1
Program Performance Measure	:		<u> </u>					2		a
)		1 1						
Program M	non Slinkey, Office Specia Manager's Frinted Name	alist 3724/21	HLY REVI	Divisio	on Director	ierlein, Execu /Branch Ch	ief's Printe	ed Name		
Program Ma	nager's Signature and D	Date		Division	Director/B	ranch Chief	s Signatu	re and Date	-	;





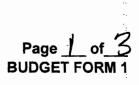


	ROGRAM INFORMATION: Program Name/Title:	BLUE GAP-TACHEE CHAPTER VETERANS ORGANIZAT	TION Busin	ness Unit No.: 703072	
PART II. I (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses Meals and Lodging expenses for att Meetings	ending veterans conference, meetings, trainings, and special events			2,700
	3811 Stipend (W/L) 75 X 3 Officials	X 8 Monthly Meetings = 2,700		2,7	00
	4000 Supplies				3,970
	Office Supplies 4130 General Office Supplies = 3,9	70	- - -	3,	970
	8000 Assistance		1 - 4		38,527
8020	Social 8060 Emergency Assistance @ up 8065 Energy Assistance @ \$300 p			38,	527
				:	
	•			TOTAL 45	197 45,19



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY



PART I. Business Unit No.	.:703073	Program Title:	СН	NLE CHAPTER VETERANS ORGANIZATION		Division/Branch:	OPVP EXECUTI	/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	sprestor	@navajo-nsn.gov	
PART II. FUNDING SOURC		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference of
Veterans Trust Funds	10/01/20-9/30/21	109,145.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	·: 7		3,600	3,600
				4000 Supplies				
				5000 Lease and Rental	1.5		i i	0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	7		1,500	1,500
				7000 Special Transactions				0
				8000 Public Assistance	7		104,227	104,227
				9000 Capital Outlay	. 1			0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	109,327.00	109,327
				PART IV. POSITIONS AND VEHICLES	3 ·	(D)	(E)	
				Total # of Positions I	Budgeted:]
	TOTAL:	\$109,145.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY ACKNO	OWLEDGE THAT THE INI	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	ector	
	Program Manager's			Divis	sion Directo	or / Branch Chief's P	rinted Name 3/2c/21	-
	Program Managers Si	gnature and Date)	Division	Director /	Branch Chief's Sign	ature and Date	-

::							
:							
		Chinle C	Chapter Veter	ran Organiz	zation		_
gram/project devel		ity/economic dev		g, training and e	mployment opport	lunities, leveragi	ing or matc
1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actu
_	يە تەرىپى يەرىپى بەر سەمىد						
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	-	L	.				
_	• 4+						
			T		T		T
	s for surviving spol	s for surviving spouse of deceased vi	s for surviving spouse of deceased veterans.	1st QTR 2nd QTR 3rd QTR 4th Goal Actual Goal Actual Goal Goal			

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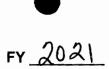
Program Manager's Signature and Date

THE NAVAJO NATION

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Division Director/Branch Chief's Signature and Date







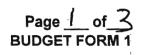
	ROGRAM INFORMATION: Program Name/Title: CHINLE CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703073	
PART II. (A)	DETAILED BUDGET: (B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events Meetings	ан. • Л		3,60
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	•	3,600	
	6500 Contractual Services			1,5
6910	Other Contractual Services 6930 Honor Guard	n Alfre	1,500	
8020	8000 Assistance Social	·.		104,0
	8060 Emergency Assistance @ up to \$300 per Veteran = 56,045 8065 Energy Assistance @ \$300 per Veteran = 48,000		104,045	
		. . .		
			:	
	J	тс	TAL 109,145	109,1



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART I. Business Unit	No.: 703074	Program Title:		TSELANI-COTTONWOOD CVO		Division/Branch:		/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
PART II. FUNDING SOU	Fiscal Year IRCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
/eterans Trust Funds	10/01/20-9/30/21	53,187.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	.: 7		1,800	1,800
				4000 Supplies	7		500	500
				5000 Lease and Rental	Anger N. m. Tal A			0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		50,887	50,887
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	53,187.00	53,187
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	_
				Total # of Positions	Budgeted:]
	TOTAL	\$53,187.00	100%	Total # of Vehicles	Budgeted:		,	7
PART V. I HEREBY AC	KNOWLEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey,	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager					or / Branch Chief's P		_
	Program Managers	Signature and Date		- Divisio	Folliector /	Branch Chief's Sign	26/21	_

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Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:				• •						
Business Unit No.:	703074	Program Name/Title				elani Chapte	r Veteran (Organization		-
	terans programs, projects, service	URPOSE OF PROGRAM: is and activities which include but are not limited to prog ices, education and scholarships, and suvivor's benefits	ram/project devei		ty/economic dev		g, training and e	employment oppo	rtunities, leverag	ing or matching
										23 -
ART III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization	meetings.		_	* .						
Program Performance Measure	e:									· · ·
Hold one Chapter Veterans Organiza	tion meeting per quarter.		1		1		1		1	
2. Goal Statement:				W. 1				1		
Twenty-six(26) Veterans to be assisted w	ith hardship and/or transporta	tion financial per quarter.	-							•
Program Performance Measur	e:									
Provide hardship and transportation	financial assistance to Vete	erans	1	L	1		1		1	
3. Goal Statement: Program Performance Measur	e:		-	· ·					·	
4. Goal Statement:						<u> </u>			<u> </u>	
Program Performance Measur	e:	· · · · · · · · · · · · · · · · · · ·		<u> </u>		1				;
5. Goal Statement:			- I		L	L	1		·L	
Program Performance Measur	e:		-			T			T	
Shar Program	E THAT THE ABOVE anon Slinkey Office Spe Manager's Printed Nar anager's Signature and	Harden	GHLY REVI	Divisio	on Director	ierlein, Execu /Branch Ch ranch Chief	ief's Printe	ed Name 3/2/	- y	:



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	ROGRAM INFORMATION: Program Name/Title:	TSELANI-COTTONWOOD CVO	Business Unit No.:	703074	
ART II. E (A)	DETAILED BUDGET:	(B)	· ·	(C)	(D)
Object Code LOD 6)		Object Code Description and Justification (LOD 7)	· · ·	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
			· · · · · · · · · · · · · · · · · · ·	(200 0)	
	3000 Meeting Expenses				1,
	Meetings 3811 Stipend ((M/L) 75 X 3 Officials 8 Mont	hv Meetings = 1 800		1,800	
	4000 Supplies				
	Office Supplies 4130 General Office Supplies = 500			500	
	4150 General Onice Supplies - 500				
	8000 ASSISTANCE				5
	Social			48,087	
	8060 Emergency Assistance @ up to \$300 8065 Energy Assistance @ up to \$300 per			40,007	
	BODS Ellergy Assistance @ up to \$500 per				
			· ·		
00	INFRASTRUCTURE (NON-CAP)				
	8515 Self Help Materials = 2,800		:*	2,800	
	L			OTAL 53,187	



THE NAVAJO NATION PROGRAM BUDGET SUMMARY



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PART I. Business Unit I	lo.: 703075	Program Title:	FORES	T LAKE CHAPTER VETERANS ORGANIZATI		Division/Branch:		VE		
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Emai	Address:	sprestor	spreston@navajo-nsn.gov			
PART II. FUNDING SOUI		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or		
Veterans Trust Funds	10/01/20-9/30/2	37,084.00	100%		Code	Original Budget	Proposed Budget	Total		
				2001 Personnel Expenses				0		
				3000 Travel Expenses				0		
				3500 Meeting Expenses	7		3,600	3,600		
				4000 Supplies				0		
				5000 Lease and Rental				0		
				5500 Communications and Utilities				0		
				6000 Repairs and Maintenance				0		
				6500 Contractual Services	11			0		
				7000 Special Transactions	7		1,297	1,297		
				8000 Public Assistance	7		32,187	32,187		
		<u> </u>		9000 Capital Outlay				0		
		T		9500 Matching Funds				0		
				9500 Indirect Cost				0		
			†		TOTAL	\$0.00	37,084.00	37,084		
				PART IV. POSITIONS AND VEHICLES	S.	(D)	(E)			
				Total # of Positions	Budgeted:			7		
	TOTAL	\$37,084.00	100%	Total # of Vehicles	Budgeted:			1		
PART V. I HEREBY ACK	NOWLEDGE THAT THE I	NFORMATION CON	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.				
SUBMITTED BY:	Shannon Slinkey,	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector			
	NAX	1 3/21	in	APPROVED BY:			3/26/21	_		
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date										

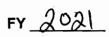
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Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:					F	Objector				
Business Unit No.:	703075	Program Name/Title:				e Chapter Ve	eteran Orga	anization		
ART II. PLAN OF OPERATION/RESOLU 1. The Veterans Trust Fund will provice funds for veterans funds for exemplary projects, protection and advocacy ser	programs, projects, services	and activities which include but are not limited to progr	am/project devel	n NO. HEHS opment, communi use of deceased v	ty/economic de		g, training and e	employment oppor	tunities, leveragi	ng or matching
				·· «.						; ;
ART III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										-
Hold Chapter Veterans Organization meet	ings.									
Program Performance Measure:										
Hold one Chapter Veterans Organization r	meeting per quarter.		1		1		1		1	
2. Goal Statement:				17				,		
Twenty-six(26) Veterans to be assisted with ha	rdship and/or transportation	on financial per quarter.	_							
Program Performance Measure:			r						_	
Provide hardship and transportation finance	cial assistance to Veter	ans	1		1		1		1	
3. Goal Statement: Program Performance Measure:			-							
r rogram r enormance measure.						1	[1		
4. Goal Statement:			L			<u> </u>		- I ,	<u> </u>	
Program Performance Measure:			-							· ·
t rogram r enormance measure.				<u></u>		1		T		
5. Goal Statement:			L	, ,			<u> </u>			,
				•••						, đ
Program Performance Measure:			-	:						1
						1		T		1
Program Man	HAT THE ABOVE IN Slipkey, Office Spec ager's Printed Nam er's Signature and	3126121	HLY REVI	Divisio	on Directo	vierlein, Exec r/Branch Ch	ief's Printe	ed Name - 3/26/	- - 	<u> </u>

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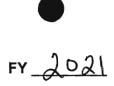






	ROGRAM INFORMATION: Program Name/Title:	FOREST LAKE CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703075	
PART II. ((A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	· · · · ·	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses Meetings		,		3,600
	3811 Stipend (M/L) 75 X 3 Officials X	(16 Monthly Meetings = 3,600		3,600	
	7000 Special Transaction		1		1,297
7110	Programs 7180 Catering = 1,297		• • •	1,297	
	8000 Assistance				32,18
8020	Social 8060 Emergency Assistance @ up t			32,187	
	8065 Energy Assistance @ up to \$3 8055 Burial Assistance = 1,500	00 per Veteran = 13,500	Maria (Ari) Maria (Ari) Maria (Ari) Maria (Ari) Maria (Ari)		
	<u> </u>			OTAL 37,084	37,08

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY



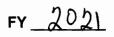
PART I. Business Unit No.:	703076	Program Title:	HARD	ROCK CHAPTER VETERANS ORGANIZATIO	<u>N</u>	Division/Branch:	OPVP EXECUTIV	/E	
Prepared By: Syl	via Preston	Phone	No.:	928-674-2529 Email	Address:	spreston@navajo-nsn.gov			
PART II. FUNDING SOURCE(S)	Fiscal Year <i>/</i> Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or	
Veterans Trust Funds	10/01/20-9/30/21	42,305.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expenses				0	
				3000 Travel Expenses			:	0	
				3500 Meeting Expenses	- 7		1,800	1,800	
				4000 Supplies				0	
				5000 Lease and Rental				0	
				5500 Communications and Utilities				0	
				6000 Repairs and Maintenance				0	
				6500 Contractual Services				0	
				7000 Special Transactions					
				8000 Public Assistance	7		40,505	40,505	
				9000 Capital Outlay	1.			0	
				9500 Matching Funds				0	
				9500 Indirect Cost				0	
					TOTAL	\$0.00	42,305.00	42,305	
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)		
				Total # of Positions I	Budgeted:			7	
	TOTAL:	\$42,305.00	100%	Total # of Vehicles	Budgeted:			1	
PART V. I HEREBY ACKNOWLE	OGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.			
SUBMITTED BY:	Shannon Slinkey/O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector		
	fogram Manager's	Printed Name		Divis	sion Directo	or / Branch Chief's P		_	
Pro	gram Manager's Si			Division	Director	Branch Chief's Sign	ature and Date	_	

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PART I. PROGRAM INFORMATION:										
	703076	Program Name/Title:				Chapter Ve	teran Orga	nization		
ART II. PLAN OF OPERATION/RESOLU 1. The Veterans Trust Fund will provice funds for veterans funds for exemplary projects, protection and advocacy ser	programs, projects, services ar	nd activities which include but are not limited to prog	ram/project devel	n NO. HEHS opment, communi use of deceased v	ty/economic dev		g, training and e	mployment oppor	rtunities, leveragi	ing or matching
PART III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR		QTR	3rd	QTR	4th	QTR 👘
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										•,
Hold Chapter Veterans Organization meet	ings		_	:						· · ·
Program Performance Measure:								···	_	
Hold one Chapter Veterans Organization	meeting per quarter.		1	· ·	1		1		1	
2. Goal Statement:				4						
Twenty-six(26) Veterans to be assisted with ha	rdship and/or transportation	financial per quarter.	_							
Program Performance Measure:										
Provide hardship and transportation finance	cial assistance to Veteral	ns	11		1		1		1	
Program Performance Measure:			_	. :		[I	
4. Goal Statement:			_							
Program Performance Measure: t.								1		4.
5. Goal Statement:				4 2 2						
Program Performance Measure:						T	<u> </u>	Ţ	1	
Program Man	Slinkey, Office Specia ager's Printed Name	alist		Divisio	on Director	ierlein, Exec /Branch Ch ranch Chief	ief's Printe	d Name		<u>•</u>



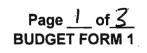




r i i i i i i i i i i i i i i i i i i i	ROGRAM INFORMATION: Program Name/Title: HARDROCK CHAPTER VETERANS ORGANIZATION Business Unit No.:	703076	
PART II. ((A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (ML) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to \$300 per Veteran = 18007 8065 Energy Assistance @ up to \$300 per Veteran = 15,498	33,505	40,505
8500	INFRASTRUCTURE 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
		TOTAL 42,305	42,305

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PART I. Business Unit No.:	703077	Program Title:	LUKACH	UKAI CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTI	/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	Address:	spreston@navajo-nsn.gov		
PART II. FUNDING SOURCE(S		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/21	51,006.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	-			0
				3000 Travel Expenses			i	0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental	6			0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		49,206	49,206
				9000 Capital Outlay	1			0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	51,006.00	51,006
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$51,006.00	100%	Total # of Vehicles	Budgeted:		i	1
PART V. I HEREBY ACKNOW	LEDGE THAT THE IN	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	······	
SUBMITTED BY:	Shannon Slinkey, Q	fie Specialist		APPROVED BY:	James Z	wierlein. Executive Di	rector	
4	Program Marlager's	Printed Name	21/21			or / Branch Chief's F	rinted Name	_
	Program Manager's Signature and Date Division Director / Branch Chief's Signature/and Date							

FY 2021

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATIO Business Unit No.:	N: 703077	Program Name/Title	e:		Lukachuka	ai Chapter Ve	teran Orga	nization		
	or veterans programs, projects, services	RPOSE OF PROGRAM: and activities which include but are not limited to pro es, education and scholarships, and suvivor's benefit	gram/project devel		ty/economic de		g, training and e	employment oppor	rtunities, leverag	ing or matching
			5.1					ъ		
ART III. PROGRAM PERFORMA	NCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				2						
Hold Chapter Veterans Organizat	ion meetings.									а.
Program Performance Meas	ure:									
Hold one Chapter Veterans Organ	nization meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assiste	ed with hardship and/or transportati	on financial per quarter.								
Program Performance Meas	sure:									
Provide hardship and transportati	on financial assistance to Veter	ans.	1		1		1		1	
3. Goal Statement:										
Program Performance Meas										<u> </u>
4. Goal Statement:		· · · · · · · · · · · · · · · · · · ·			1		l		L	}
Program Performance Meas			_							4
t.					<u> </u>				1	:
5. Goal Statement:			_	- L	L					
Program Performance Meas	sure:									
Si Progra	hannon Slinkey, Office Spec m Manager's Printed Nam	ne 24/24	JGHLY REVI	Divisio	on Directo	ierlein, Exec r/Branch Ch	ief's Printe	ed Name 3/2/-2		



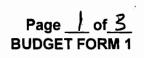




THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION: Program Name/Title:	LUKACHUKAI CHAPTER VETERANS ASSOCIATION	Business Unit No.:	703077	
PART II. (A)	DETAILED BUDGET:	(B)	· · · ·	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAiLED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8	8 Monthly Meetings = 1,800		1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to			49,206	49,206
	8065 Energy Assistance @ up to \$300	0 per Veteran = 21,193			
		-			
				\$ 	
			т	OTAL 51,006	51,00

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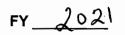
PART I. Business Unit No.:	73078	Program Title:	LOW	MOUNTAIN CHAPTER VETERANS ASSO	<u></u>	Division/Branch:	OPVP/EXECUTI	/E
Prepared By: Sy	vivia Preston	Phone	No.:	928-674-2529 Emai	Address:	spreston	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/21	43,016.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	- 14 - 2 - 2 - 12			0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
4				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		41,216	41,216
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	43,016	43,016
				PART IV. POSITIONS AND VEHICLE	s	(D)	(E)	
				Total # of Positions	Budgeted:]
	TOTAL:	\$43,016.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLI	ETE AND A	CURATE.		
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager's	Printed Name			ision Direct	or / Branch Chief's P		-
	ogram Mahager's S	Shut		Divisia	Director	Branch Chief's Sign	26/2y	_

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:										
Business Unit No.:	703078	Program Name/Title:		L	ow Mount	ain Chapter V	/eteran Org	anization		
ART II. PLAN OF OPERATION/RESO 1. The Veterans Trust Fund will provice funds for veter	ans programs, projects, services and	activities which include but are not limited to progr	am/project deve	n NO. HEHS lopment, communit	ty/economic de		g, training and e	mployment oppor	tunities, leveragi	ng or matching
funds for exemplary projjects, protection and advocacy	services, benefits-related services, e	ducation and scholarships, and suvivor's benefits t	lor surviving spo	USE Of deceased vi	eterans.					
ART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nc	IQTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								v."		
Hold Chapter Veterans Organization m	eetings.		-							
Program Performance Measure:										اند قم
Hold one Chapter Veterans Organization	on meeting per quarter.		1	2	1		1		1	
2. Goal Statement:				50 °						
Twenty-six(26) Veterans to be assisted with	hardship and/or transportation fi	inancial per quarter.	-							
Program Performance Measure:										
Provide hardship and transportation fin	ancial assistance to Veterans	ð.	1		1		1	<u> </u>	1	
3. Goal Statement:										
Program Performance Measure:			-			T	г		T	1
4. Goal Statement:			1	đ.	L	_ I	I	1	<u> </u>	
Program Performance Measure			-	- 						۲. :
t		į,								
5. Goal Statement:										
Program Performance Measure			-							4.
								Τ		
Program N	on Slinkey, Office Speciali anager's Printed Name	Huki	GHLY REV	Divisio	on Directo	vierlein, Exec or/Branch Ch Branch Chief	nief's Printe	ed Name 3/22/2	-	

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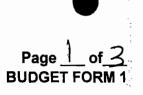




F	Program Name/Title: LOW MOUNTAIN CHAPTER VETERANS OR	GANIZATION	Business Unit No.:	73078	
RT II. D (A)	DETAILED BUDGET: (B)			(C)	(D)
Dbject Code _OD 6)	Object Code Description and Jus	tification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,8
	Meetings 3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800			1,800	
			299 -		
	8000 Assistance		• ·		41
	Social 8060 Emergency Assistance @ up to \$300 per Veteran = 20,816			20,816	
	8065 Energy Assistance @ up to \$300 per Veteran = 20,400		12	20,400	
			1960 B		
			e a sera		
		2			
				:	
				DTAL 43,016	4

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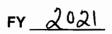
PART I.	Business Unit No.:	703079	Program Title:	MANY FA	ARMS CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTIV	/E
Pre	epared By: Sylv	via Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
PART II.	FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans	Trust Funds	10/01/20-9/30/21	.55,786.00	100%		Code	Original Budget	Proposed Budget	Total
		<u> </u>			2001 Personnel Expenses	1.			0
					3000 Travel Expenses				0
					3500 Meeting Expenses	. . 7		3,600	3,600
					4000 Supplies	7		623	623
					5000 Lease and Rental				0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions	7		1,350	1,350
					8000 Public Assistance	7		50,213	50,213
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	55,786.00	55,786
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$55,786.00	100%	. Total # of Vehicles	Budgeted:			
PART V	I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND AG	CCURATE.		
SUBM	ITTED BY: S	Shannon Slinkey, Of	fice Specialist		APPROVED BY:		wierlein, Executive Dir		
	R	rogram Mainager's	Printed Name 3124121				or / Branch Chief's P		_
	Prog	gram Manager's Si	gnature and Date	e	Divisio	n Director /	Branch Chief's Sign	ature and Date	_

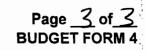
Page 2 of 3 BUDGET FORM 2

					3rd QTR			
T III. PROGRAM PERFORMANCE CRITERIA:	1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actua
Goal Statement:		:				}		1
Hold Chapter Veterans Organization meetings.		• •						Ĩ.
Program Performance Measure:						1. 2		
Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
Goal Statement:	<u> </u>	76.0						• • • •
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure:		-						
Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
Program Performance Measure:						l		
Program Performance Measure:						I		
. Goal Statement:								
Program Performance Measure:								

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(A)	DETAILED BUDGET: (B)		(C)	(D)
)bject Code .OD 6)	Object Code Description and Justification (LOD 7)	· *	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses	ť.		3
3500	Meetings			
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600		3,600	
		·		
	4000 Supplies			
	Office Supplies			
	4130 General Office Supplies = 623		623	
		· :		
	7000 Special Transaction			
7110	Programs			
	7130 Promotional Items = 150		1,350	
	7140 Gifts & Awards = 500			
	7180.Catering = 500			
	7190 Refreshments = 200			
	8000 Assistance	- :		
	Social	n or all to	:	
	8060 Emergency Assistance @ up to \$300 per Veteran = 25,376	С. К.	50,213	
	8065 Energy Assistance @ up to \$300 per Veteran = 24,837			
		: :		
		ata ya		



PART I. Business Unit	No.: 703080	Program Title	NAZL	INI CHAPTER VETERANS ORGANIZATIO	ON	Division/Branch:	OPVP/EXECUTI	/E
Prepared By:	Sylvia Preston	Phone	e No.:	928-674-2529 Emai	Address:	sprestor	@navajo-nsn.gov	<u> </u>
PART II. FUNDING SOU		n Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/	30/21 45,369.00	100%		Code	Original Budget	Proposed Budget	
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	·		3,600	3,600
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		41,769	41,769
				9000 Capital Outlay	1			0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	45,369.00	45,369
· · · · · · · · · · · · · · · · · · ·				PART IV. POSITIONS AND VEHICLES	 S_	(D)	(E)	
				Total # of Positions	Budgeted:			7
	тс	TAL: \$45,369.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEREBY AC	KNOWLEDGE THAT T	HE INFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slin	key, Office Specialist		APPROVED BY:	James Z	wierlein. Executive Di	rector	
	Program Man	ager's Printed Name		_ APPROVED BY:Divi	sion Direct	or / Branch Chief's P	rinted Name	_
	KX	> 3/24			-	3/	26/21	_
	Togram manage	er's Signature and Da	te	Divisio	Director /	Branch Chief's Sign	atu/e and Date	



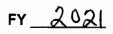
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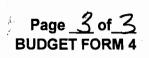
Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION	:			,						
Business Unit No.:	703080	Program Name/T	itle:		Nazlini (Chapter Vete	ran Organi	zation		
PART II. PLAN OF OPERATION/RE				n NO. HEHS						
 The Veterans Trust Fund will provice funds for v funds for exemplary projjects, protection and advo 	veterans programs, projects, service ocacy services, benefits-related services	es and activities which include but are not limited to vices, education and scholarships, and suvivor's ber	program/project deve nefits for surviving spo	lopment, communition of deceased versions of deceased versions of the second seco	ty/economic de eterans.	velopment, housin	g, training and o	employment oppor	tunities, leverag	ing or matching
PART III. PROGRAM PERFORMAN	ICE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				:						
Hold Chapter Veterans Organization	n meetings.		_							
Program Performance Measu	ire:			<u></u>	<u> </u>					
Hold one Chapter Veterans Organiz	zation meeting per quarter.	· · · · · · · · · · · · · · · · · · ·	1		1		1		1	
2. Goal Statement:				s						
Twenty-six(26) Veterans to be assisted	with hardship and/or transport	ation financial per quarter.								
Program Performance Measu	Ire:					· · · · · · ·				
Provide hardship and transportation	n financial assistance to Vet	erans.	1		1		1		1	
3. Goal Statement:										
Program Performance Measu	ure:			<u> </u>					T	
4. Goal Statement:				х.						
				•						2
Program Performance Measu	ure:			- :	T		<u> </u>		T	
t.					I		L		I	
5. Goal Statement:										ţ
Drogram Darformanas Harry										2
Program Performance Measu	ure.					Τ				
						1	<u> </u>			
PART IV. I HEREBY ACKNOWLED	DGE THAT THE ABOVE annon Slinkey, Office Sp		OUGHLY REV	IEWED.	James Zw	vierlein, Exec	utive Direc	tor		5. 5.
Program	n Manager's Printed Na	ime		Divisi		r/Branch Ch			-	•
46	\times	3/24/21		3/	26/21				\leq	
-Program N	Manager's Signature an			Division	Director/E	Canch Chie	rs Signati	ire and Date	-	
. · · · · · · · · ·	J			-	2					









	ROGRAM INFORMATION: Program Name/Title:	NAZLINI CHAPTER VE	TERANS ORGAN		Business Unit No.:	703080	
PART II. [(A)	DETAILED BUDGET:		(B)		· · · · · · · · · · · · · · · · · · ·	(C)	(D)
Object Code (LOD 6)		Object Code Desc	ription and Jus	tification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16) Monthly Meetings = 3.600		·		3,600	3,
	8000 Assistance						41
	Social 8060 Emergency Assistance @ up to \$3 8065 Energy Assistance @ up to \$300 p					.∵ ≰∵ 41,769 .	
	8055 Burial Assistance = 1,500						
	-			· · ·			
				· · · · · · · · · · · · · · · · · · ·	тс	DTAL 45,369	4

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PART I. Business Ur	nit No.: 7	03081	Program Title:	PINC	N CHAPTER VETERANS ORGANIZATIO	N	Division/Branch:	OPVP/EXECUTI	/E
Prepared By:	Sylvia F	Preston	Phone	No.:	928-674-2529 Email	Address:	spreston	@navajo-nsn.gov	
PART II. FUNDING S	OURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	1	0/01/20-9/30/21	62,011.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses	. 7		1,800	1,800
					4000 Supplies				0
					5000 Lease and Rental			•.	0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
				 	8000 Public Assistance	7		60,211	60,211
					9000 Capital Outlay				0
-				<u> </u>	9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	62,011.00	62,011
					PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
					Total # of Positions	Budgeted:			
		TOTAL:	\$62,011.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY	ACKNOWLEDGE	THAT THE IN	ORMATION CON	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	Shar	nnon Slinkey, O	ffice Specialist Printed Name		APPROVED BY:		wierlein, Executive Di or / Branch Chief's P		_
	41	Xe	31241			7			
	Program	n Mànager's Si	gnature and Date	e	Division	Diffector /	Branch Chief's Sign	ature and Date	_

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Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				• •				2		
Business Unit No.:	703081	Program Name/Title:			Pinon C	hapter Veter	an Organiz	zation		
PART II. PLAN OF OPERATION/RESOL 1. The Veterans Trust Fund will provice funds for vetera funds for exemplary projjects, protection and advocacy	ns programs, projects, service	as and activities which include but are not limited to progr	am/project devel		ty/economic dev		g, training and e	employment oppor	rtunities, leverag	ng or matching
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR		QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:				1.1.1						
Hold Chapter Veterans Organization me	etings.		_	•						
Program Performance Measure:									r	·
Hold one Chapter Veterans Organization	n meeting per quarter.		1	Ţs.,	1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with	hardship and/or transporta	tion financial per quarter.	_							
Program Performance Measure:		,						<u></u>	<u> </u>	<u> </u>
Provide hardship and transportation fina	incial assistance to Vete	erans.	1		1		11		1	l
3. Goal Statement: Program Performance Measure:								i de Ser		
										3
4. Goal Statement:										
Program Performance Measure:										
t				÷	·					
5. Goal Statement:										
Program Performance Measure:	····		-	<u>^</u>					T'	
Program Ma	THAT THE ABOVE I n Slinkey Office Spe pragers Printed Nar ger's Signature and	ne 3/Lu 21		Divisio	on Director	erlein, Execu /Branch Ch	ief's Printe	ed Name	-	





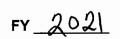


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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	PINON CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703081	
ART II. (A)	DETAILED BUDGET:	(B)	· · · · · · · · · · · · · · · · · · ·	(C)	(D)
Object Code LOD 6)		Object Code Description and Justification (LOD 7)	с Чан Ча У -	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses				1,80
3500	Meetings 3811 Stipend (WL) 75 X 3 Officials X 8 M	Ionthly Meetings = 1,800		1,800	
	8000 Assistance				60,21
8020	Social 8060 Emergency Assistance @ up to \$30				
	8065 Energy Assistance @ up to \$300 p	er Veteran = 17,083	· • •	39,211	
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Materials = 21,000		•1. 	21,000	
			2 		
			20 10 10		
			с. 44 ^с . 5 с.		
		5. 8	n <mark>e</mark> n t		
	L		т	0TAL 62,011	62,0



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART I. Business Unit	No.: 703082	Program Title:	ROCK P	OINT CHAPTER VETERANS ORGANIZA	TION	Division/Branch:	OPVP/EXECUTI	/E
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Emai	Address:	sprestor	@navajo-nsn.gov	
PART II. FUNDING SOU		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/21	53,849.00	100%		Code	Original Budget	Proposed Budget	
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		1,800	1,800
				4000 Supplies	7		1,000	1,000
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions	7		400	400
				8000 Public Assistance	7		50,649	50,649
				9000 Capital Outlay	· · · ·			0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	53,849.00	53,849
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAL:	\$53,849.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY AC	KNOWLEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	ETE AND A	CCURATE.		
SUBMITTED BY:	Shannon Slinkey, C	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manager	s Printed Name	uhi			or / Branch Chief's P		-
	Program Manager's S			- Divisio	n Director /	Branch Chief's/Sign	at/are and Date	-



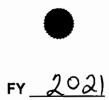
FY 2021

Page 2 of 3 BUDGET FORM 2

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ART I. PROGRAM INFORMATION:		_		: ,						
Business Unit No.:	703082	Program Name/Title:				t Chapter Ve	teran Orga	nization		·
ART II. PLAN OF OPERATION/RESO 1. The Veterans Trust Fund will provice funds for veter funds for exemplary projjects, protection and advocacy	rans programs, projects, services and activities w	which include but are not limited to progr	am/project deve		y/economic de		g, training and e	mployment opport	tunities, leverag	ing or matching
ART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization m	eetings.		_							
Program Performance Measure:										
Hold one Chapter Veterans Organization	on meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with	hardship and/or transportation financial p	er quarter.	_							
Program Performance Measure:										
Provide hardship and transportation fin	ancial assistance to Veterans.		1	, , , , , , , , , , , , , , , , , , ,	1		1	-	1	
3. Goal Statement: Program Performance Measure:			- [T			r	T		
4. Goal Statement:			<u> </u>				L			
Program Performance Measure:			- 							
5. Goal Statement:			<u> </u>	2 43 • • • • •	L	<u> </u>	I		L	
Program Performance Measure:			- 			T	<u>г</u>		r —	
Program M	anager's Signature and Date		HLY REVI	Divisio	n Director	erlein, Execu /Branch Ch	ief's Printe		- -	

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F	Program Name/Title: ROCK POINT CHAPTER VETERANS ORGANIZATION B	Business Unit No.:	703082	
Part II. [(A)	DETAILED BUDGET: (B)	· · · · · · · · · · · · · · · · · · ·	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
	Meetings	н к		
ľ	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800		1,800	
				1,000
	4000 Supplies			1,000
	Office Supplies 4130 General Office Supplies for CVO = 400		400	
4410	Operating Supplies			
	4460 Food purchases for events = 600		600 .	
	7000 Special Transaction			400
7110	Programs			
	7140 Gifts & Awards = 400		400	
				50.00
	8000 Assistance		:	50,62
	Social 8060 Emergency Assistance @ up to \$300 per Veteran = 23,624		46,424	
	8065 Energy Assistance @ up to \$300 per Veteran = 23,624	*	40,727	
	0000 Energy Assistance up to about per vereran - 22,000			
8500	INFRASTRUCTURE (NON-CAP)			
	8515 Self Help Material @ up to \$700 per Veteran = 4,200		4,200	
		TOTAL	53,824	53,82

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FY_2021



PART I. Business Unit M	lo.: 703083	_ Program Title:	ROUG	H ROCK CHAPTER VETERANS ORGANIZATI	ION	Division/Branch:	OPVP/EXECUTI	VE
Prepared By:	Sylvia Preston	Phone	No.:	928-674-2529 Email	I Address:	sprestor	m@navajo-nsn.gov	
PART II. FUNDING SOUP	Fiscal Year RCE(S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/2	1 42,624.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses		····		0
				3000 Travel Expenses				0
				3500 Meeting Expenses	····· 7		1,800	1,800
				4000 Supplies				0
				5000 Lease and Rental	×			0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
···				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance	7		40,824	40,824
				9000 Capital Outlay				0
				9500 Matching Funds	-			0
				9500 Indirect Cost			1	0
					T OTAL	\$0.00	42,624.00	42,624
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:			7
	TOTAI	\$42,624.00	100%	Total # of Vehicles	Budgeted:		1	
PART V. I HEREBY ACK	NOWLEDGE THAT THE I	NFORMATION COI	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.	- b	
SUBMITTED BY:	Shannon Slinkey,	Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector	
	Program Manage	r's Printed Name				or / Branch Chief's P		-
	Program Manager's	Signature and Date	9	Division	Hirector /	Branch Chief's Sign	ature and Date	-

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				:						
Business Unit No.:	703083	Program Name/Titl	e:		Rough Roo	k Chapter V	eteran Org	anization		-
PART II. PLAN OF OPERATION/RESC				n NO. HEHS						
 The Veterans Trust Fund will provice funds for vete funds for exemplary projects, protection and advocac 	rans programs, projects, serv y services, benefits-related se	rices and activities which include but are not limited to pr ervices, education and scholarships, and suvivor's benef	ogram/project devel its for surviving spo	opment, communit use of deceased v	ty/economic dev eterans.	velopment, nousin	g, training and i	employment oppo	rtunities, leverag	ing or matching
				2 - 24 2 - 24						.`
PART III. PROGRAM PERFORMANCE	CRITERIA:	·	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										1 4 1 1
Hold Chapter Veterans Organization m	neetings.									:
Program Performance Measure:	:			· · · ·		,				<u></u>
Hold one Chapter Veterans Organizati	on meeting per quarter		1		1		1		1	
2. Goal Statement:				ني د • د د						
Twenty-six(26) Veterans to be assisted with		rtation financial per quarter.								
Program Performance Measure				1						· · · · ·
Provide hardship and transportation fir	nancial assistance to Ve	eterans.	1		1		1		1	
3. Goal Statement:										
Program Performance Measure	:					Τ		T		1
4. Goal Statement:							I	<u> </u>	I	I
4. Goal Statement:				•						
Program Performance Measure	•									-
+	•							<u>`</u>		1
5. Goal Statement:					L		I	<u> </u>	1	<u> </u>
o. oou olulenent.										
Program Performance Measure	:		_	1.						
						T				4
PART IV. 1 HEREBY ACKNOWLEDGE	E THAT THE ABOVE	E INFORMATION HAS BEEN THORO	UGHLY REVI	EWED.						
Shanr	on Slinkey, Office S	pecialist				ierlein, Execu			_	
Program N	lanager's Printed N	ame		Divisio	on Director	/Branch Ch	ief's Printe	ed Name		
XC-	LD_	3/24/21		<u>///</u>	2		= 3/	4/4	_	
Program Mar	nager's Signature a	nd Date		Division	Director/B	ranch Chief	's Signatu	re and Date	_	

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FY 2021







	ROGRAM INFORMATION: Program Name/Title: ROUGH ROCK CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703083	
ART II. I (A)	DETAILED BUDGET: (B)		(C)	(D)
Object Code LOD 6)	Object Code Description and Justification (LOD 7)		Totai by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses	1		1,
3500	Meetings			
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800		1,800	
	8000 Assistance			40
8020	Social 8060 Emergency Assistance @ up to \$300 per Veteran = 21,067	-	36,624	
	8065 Energy Assistance @ up to \$300 per Veteran = 15,557			
		••••		
	INFRASTRUCTURE 8515 Self Heip MaterialS = 4,200		4,200	
		•		
				-
			•.	
		n an		
		2. 		
		·.		
		Т	OTAL 42,624	4







PART I. Business Unit N	o.: 703084	Program Title:	ROUN	D ROCK CHAPTER VETERANS ORGANIZATIO	ON	Division/Branch:	OPVP/EXECUTIV	/E
Prepared By:	Sylvia Preston	Phone			Address:		@navajo-nsn.gov	
		Amount	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/2	44,486.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total 0
				3000 Travel Expenses			·	0
		+		3500 Meeting Expenses	7	·	1,800	1,800
						·	1,000	0
				4000 Supplies 5000 Lease and Rental	×			0
		· · · · · · · · · · · · · · · · · · ·		5500 Communications and Utilities				0
				6000 Repairs and Maintenance	╂			0
				6500 Contractual Services	+			0
				7000 Special Transactions				0
				8000 Public Assistance	7		42,686	42,686
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	44,486.00	44,486
				PART IV. POSITIONS AND VEHICLES	5	(D)	(E)	
				Total # of Positions I	Budgeted:			
	ΤΟΤΑΙ	L: \$44,486.00	100%	Total # of Vehicles I	Budgeted:			
PART V. I HEREBY ACKN SUBMITTED BY:				IN THIS BUDGET PACKAGE IS COMPLE				
	Program Manage	r's Printed Name	<u> </u>	APPROVED BY:		wierlein, Executive Di or / Branch Chief's P		_
	Program Manager's	Signature and Date		Divisier	Director /	Branch Chief's Sign	24/7/ ature and Date	-





THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

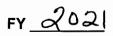
Page 2 of 3 BUDGET FORM 2

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703084	Program Name/	Title:	.	Round Roo	k Chapter V	eteran Orga	anization		
	II. PLAN OF OPERATION/RESO				n NO. HEHS						
1. Ti fund	e Veterans Trust Fund will provice funds for vetera s for exemplary projjects, protection and advocacy	ans programs, projects, services services, benefits-related servic	s and activities which include but are not limited ces, education and scholarships, and suvivor's b	to program/project developenefits for surviving spo	opment, communit use of deceased ve	ty/economic dev eterans.	elopment, housin	g, training and e	employment opport	unities, leverag	ing or matching
PART	III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goai	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	Hold Chapter Veterans Organization me	eetings.									
	Program Performance Measure:								· ·		<u>-</u>
	Hold one Chapter Veterans Organizatio	on meeting per quarter.	<u>_</u> _	1		1		1		1	
2.	Goal Statement:										·
	Twenty-six(26) Veterans to be assisted with	hardship and/or transportat	tion financial per quarter.								
	Program Performance Measure:			—			r		(
	Provide hardship and transportation fina	ancial assistance to Vete	erans.	1		1		1		1	
3.	Goal Statement:										
	Dragon Datamana Maa										
	Program Performance Measure:		•						1		1
4.	Goal Statement:			I	- <u> </u>	_	1		I		
	Program Performance Measure:										
	t.				1. A						
5.	Goal Statement:										
	Program Performance Measure:										-
PAR	IV. I HEREBY ACKNOWLEDGE	THAT THE ABOVE I	NFORMATION HAS BEEN THO	ROUGHLY REVI							
	Shanno	on Slinkey, Office Spece anager's Printed Nan	cialist				erlein, Exec /Branch Ch				
											;
		-	3/24et21	/	for the second s	Z		3/2	15/21	-	
	Brogram Mana	ager's Signature and	Date		Division	birector/B	ranch Chief	's Signatu	r∉ and Date		





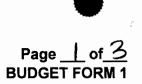




	ROGRAM INFORMATION: Program Name/Title:	ROUND ROCK CHAPTER VI	ETERANS ORGANIZATION	Business Unit No.:	703084	
PART II. I (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descri	ption and Justification (LOD 7)	· . 	Total by DETA!LED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses Meetings 3811 Stipend (M/L) 75 X 3 Officials X	8 Monthly Meetings = 1,800			1,800	1,800
8020	8000 Assistance Social 8060 Emergency Assistance @ up to 8065 Energy Assistance @ up to \$300				35,686	42,686
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700	per Veteran = 7,000	ż		7,000	
				44 - 1 		
				Τ.	DTAL 44,486	44,486

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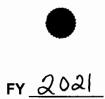


PART I. Business Unit No.:	703085	Program Title:		E/WHEATFIELDS CHAPTER VETERAN ORGANIZATION	S	Division/Branch:	OPVP/EXECUTIN	/E
Prepared By:	Sylvia Preston	Phone			Address:		@navajo-nsn.gov	
PART II. FUNDING SOURCE		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Funds	10/01/20-9/30/21	55,369.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total 0
				3000 Travel Expenses				0
				3500 Meeting Expenses	7		3,600	3,600
				4000 Supplies	•€ ; 1		3,600	0
				5000 Lease and Rental			a	0
				5500 Communications and Utilities			· · · · · · · · · · · · · · · ·	0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	$+ \cdots +$		· · · · · · · · · · · · · · · · · · ·	0
				7000 Special Transactions	7		1,800	1.800
				8000 Public Assistance	7		49,969	49,969
				9000 Capital Outlay	1		49,509	43,303
				9500 Matching Funds				0
				9500 Indirect Cost	-			0
					TOTAL	\$0.00	55,369.00	55,369
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	00,000
				Total # of Positions			<u>(</u> _)	1
	TOTAL:	\$55,369.00	100%	Total # of Vehicles	-			4
PART V. I HEREBY ACKNO				IN THIS BUDGET PACKAGE IS COMPLE	<u> </u>		l	
SUBMITTED BY:	Shannon Slinkey			APPROVED BY:		wierlein, Executive Di	rector	
	Program Manager	Printed Name	ulu	Divis	sion Directo	or / Branch Chief's P	rinted Name	-
	Program Manager's S	ignature and Date	è	Division	Director	Branch Chief's Sign	ature and Date	-

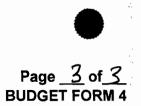
FY 2021

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:								<u> </u>	
Business Unit No.: 703085	Program Name/Title:				elds Chapte	r Veteran C	Organization		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURP(1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and a funds for exemplary projects, protection and advocacy services, benefits-related services, ec	activities which include but are not limited to progr	am/project devel		y/economic dev		g, training and e	employment oppor	tunities, leveragi	ng or matching
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									-
Hold Chapter Veterans Organization meetings.		-	* * ⁻¹						:
Program Performance Measure:			***						
Hold one Chapter Veterans Organization meeting per quarter.		1		1		1		1	
2. Goal Statement:									-
Twenty-six(26) Veterans to be assisted with hardship and/or transportation fir	nancial per quarter.	-							
Program Performance Measure:			1		1		т	r	1
Provide hardship and transportation financial assistance to Veterans. 3. Goal Statement:		1		1		1		1	
Program Performance Measure: 4. Goal Statement:		-					T		
		_							
Program Performance Measure:	14				· · · · · · · · · · · · · · · · · · ·	<u> </u>			
<u>t.</u>	· · · · · · · · · · · · · · · · · · ·								<u> </u>
5. Goal Statement:									
		-							
Program Performance Measure:					1				· · · ·
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFO Shannon Stinkey, office Specialis Program Manager's Printed Name Program Manager's Signature and Dat	st	GHLY REVI	Divisio	n Director	erlein, Exect /Branch Ch	ief's Printe	or ed Name ZC ZI re and Date	-	







1	Program Name/Title:TSAILE/WHEATFIELDS CHAPTER VETERANS ORGANIZATION	Business Unit No.:	703085	
rt II. ((A)	DETAILED BUDGET: (B)	<u> </u>	(C)	(D)
bject ode OD 6)	Object Code Description and Justification (LOD 7)	- **	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,6
	Meetings 3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600		3,600	
	7000 Special Transaction			1,
	Programs 7180 Catering = 1,200 7190 Refreshments = 600		1,800	
	8000 Assistance			49
8020	Social 8060 Emergency Assistance @ up to \$300 per Veteran = 32,988		49,969	
	8065 Energy Assistance @ up to \$300 per Veteran = 16,981			
	· ·			
		1997 - 1997 1997 - 1992 1997 - 1995		
		· · · · · · · · · · · · · · · · · · ·	DTAL 55,369	5





Page 1 of 3 BUDGET FORM 1

FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

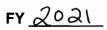
I. Business Un	it No.:	703086	Program Title:		HIPPOORWILL CHAPTER VETERANS ORGANIZATION	·	Division/Branch:	OPVP/EXECUTI	/E	
Prepared By:	Sylv	via Preston	Phone	No.:	928-674-2529 Email	Address:	spreston@navajo-nsn.gov			
II. FUNDING SC	DURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
ans Trust Funds		10/01/20-9/30/21	44,339.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total 0	
									0	
					3000 Travel Expenses	<u>↓;</u>				
					3500 Meeting Expenses	. 7		1,900	1,800	
					4000 Supplies	·			0	
					5000 Lease and Rental				0	
					5500 Communications and Utilities				0	
					6000 Repairs and Maintenance				0	
· · ·					6500 Contractual Services				0	
					7000 Special Transactions				0	
					8000 Public Assistance	7		42,539	42,539	
					9000 Capital Outlay				0	
					9500 Matching Funds				0	
					9500 Indirect Cost	1			0	
						TOTAL	\$0.00	44,339.00	44,339	
					PART IV. POSITIONS AND VEHICLES	\$	(D)	(E)		
	-				Total # of Positions	Budgeted:]	
		TOTAL:	\$44,339.00	100%	Total # of Vehicles	Budgeted:			1	
T V. I HEREBY A	CKNOWLED	GE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		•	
BMITTED BY:	S	Shannon Slinkey	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector		
	P	rogram Manager's	s Printed Name		Division Director / Branch Chief's Printed Name					
_	$\langle \rangle$		~ 31	24/2			31	26/21	_	
BMITTED BY:		Shannon Slinkey, C rogram Managers gram Managers S	s Printed Name	24/7		sion Directo		rinted Name	-	



FY 2021

RT I. PROGRAM INFORMATION:										
Business Unit No.:	703086	Program Name/Title	_			ill Chapter V	eteran Org	anization		
	erans programs, projects, services	RPOSE OF PROGRAM: and activities which include but are not limited to proges, education and scholarships, and suvivor's benefits	ram/project deve		ty/economic dev		g, training and e	employment oppor	rtunities, leverag	ing or matchin
RT III. PROGRAM PERFORMANC	E CRITERIA:	······································	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:		,								
Hold Chapter Veterans Organization	meetings.		_							
Program Performance Measure): 									
Hold one Chapter Veterans Organiza	tion meeting per quarter.		1	· .	1		1		1	
2. Goal Statement:				1. 1.						5. 1
Twenty-six(26) Veterans to be assisted with	ith hardship and/or transportation	on financial per quarter.	_	`.						k
Program Performance Measure	2:									
Provide hardship and transportation f	inancial assistance to Veter	ans.	1		1		1		1	
3. Goal Statement: Program Performance Measure	9:	·····	-	1.1.20						
4. Goal Statement:			_	. ,				•.		
Program Performance Measure	e:			· 	r	· · · · · · · · · · · · · · · · · · ·				
<u>t.</u>										
5. Goal Statement:										
Program Performance Measure	2:		_							
Shan Program I	E THAT THE ABOVE IN non Slinkey, Office Spec Manager's Printed Nam nager's Signature and	e 324121		Divisio	on Director	erlein, Execu /Branch Ch	ief's Printe		- - -	







	ROGRAM INFORMATION: Program Name/Title: WHIPPOORWILL CHAPTER VETERANS ORGANIZATION Business Unit No.:	703086	
PART II. I (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings 3811 Stipend (ML) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		42,53
	Social 8060 Emergency Assistance @ up to \$300 per Veteran = 22,090 8065 Energy Assistance @ up to \$300 per Veteran = 13,449	35,539	
8500	INFRASTRUCTURE (NON-CAP) 8515 Self Help Material @ up to \$700 per Veteran = 7,000	7,000	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	<u> </u> т	OTAL 44,339	44,33



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2021

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Page 1 of 3 BUDGET FORM 1

4

CodeOriginal BudgetProposed Budget(Code)2001Personnel Expenses2001Personnel Expenses20013000Travel Expenses742,30020013500Meeting Expenses742,30020014000Supplies2001200120015000Lease and Rental200120015000Communications and Utilities200120016000Repairs and Maintenance200120017000Special Transactions2001200110000Capital Outlay20011,358,13120000Gapital Outlay200020019500Indirect Cost20012001	PART I. Busine	ess Unit No.:	703XXX	Program Title:		Veteran Trust Funds-Weste	rn Agency		Division/Branch:	OPVP/Executiv	re	
PART II. FUNDING SOURCE(S) Trem Amount Total PART III. BUDGET SUMMARY Fund (A) (B) Veterans Trust Funds 10/1/20-9/30/21 \$1.400,431 100% Veterans Vetera	Prepared E	By: F	erlin Begay	Phone	No.:	928-283-3030	Email	Address:	fjbegay@navajo-nsn.gov			
2001 Personnel Expenses 1 3000 Travel Expenses 1 3500 Meeting Expenses 7 42,300 4000 Supplies 1 1 5000 Lease and Rental 1 1 5000 Lease and Rental 1 1 5000 Communications and Utilities 1 1 6000 Repairs and Maintenance 1 1 6500 Contractual Services 1 1 7000 Special Transactions 1 1 8000 Public Assistance 7 1,358,131 9000 Capital Outlay 1 1 9500 Matching Funds 1 1 9500 Indirect Cost 1 1,400,431 PART IV. POSITIONS AND VEHICLES (D) (E)			/Term		Total	PART III. BUDGET SUMMAF	ε γ	Туре	NNC Approved		(C) Difference (Column B - A	
3500 Meeting Expenses 7 42,300 4000 Supplies 1 1 5000 Lease and Rental 1 1 5500 Communications and Utilities 1 1 6000 Repairs and Maintenance 1 1 6500 Contractual Services 1 1 7000 Special Transactions 1 1 7000 Special Outlay 1 1 9000 Capital Outlay 1 1 9500 Indirect Cost 1 1 9500 Indirect Cost 1 1 9500 Indirect Cost 1 0 1,400,431 9600 PART IV. POSITIONS AND VEHICLES (D) (E)						2001 Personnel Expenses				······································	0	
Image: State of the state						3000 Travel Expenses					0	
Image: Source and Rental Image: Source and Rental and Image: Source and Rentand and Image: Source and Rental and Image: Source and an						3500 Meeting Expenses		7		42,300	42,300	
Image: Style in the system of the system						4000 Supplies	_				0.	
Image: Service						5000 Lease and Rental	e e e				0	
Image: Service						5500 Communications and	I Utilities				0	
Contractual ServicesContractual Services11 <td></td> <td></td> <td></td> <td></td> <td></td> <td>6000 Repairs and Mainten</td> <td>ance</td> <td></td> <td></td> <td>s. S</td> <td>0 ·</td>						6000 Repairs and Mainten	ance			s. S	0 ·	
Image: Second system 1,358,131 Second system 9000 Capital Outlay Image: Second system 9000 Capital Outlay Image: Second system 9000 Capital Outlay Image: Second system 9500 Matching Funds Image: Second system 9500 Indirect Cost Image: Second system 1,400,431 Image: Second system 1,400,431 Image: Second system 1,400,431						6500 Contractual Services				ť.	0	
Image: Sector of the sector		ì				7000 Special Transactions	3				0	
Image: Second						8000 Public Assistance		7		1,358,131	1,358,131	
9500 Indirect Cost TOTAL 0 1,400,431 PART IV. POSITIONS AND VEHICLES (D) (E)						9000 Capital Outlay					0	
TOTAL 0 1,400,431 PART IV. POSITIONS AND VEHICLES (D) (E)						9500 Matching Funds					0	
PART IV. POSITIONS AND VEHICLES (D) (E)						9500 Indirect Cost					0	
								TOTAL	0	1,400,431	1,400,431	
Total # of Positions Budgeted:						PART IV. POSITIONS AND	VEHICLES	3	(D)	(E)		
						-		~ L				
TOTAL: \$1,400,431 100% Total # of Permanently Assigned Vehicles:			TOTAL:	\$1,400,431	100%	Total # of Permanently	Assigned	Vehicles:				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist James Zwierlein, Executive Director SUBMITTED BY: Arogram Manager's Printed Name APPROVED BY: Division Director/Branch Chief's Printed Name	PART V. I HERI		Shannon Sjinkey, Of	ffice Specialist				James Z	Zwierlein, Executive Dire		-	
SUBMITTED BY: Program Manager's Signature and Date SUBMITTED BY: Program Manager's Signature And SUBMITTED BY: Progr		SL	XC	3/20	121		4	2		Indre		

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PART I. PROGRAM INFORMAT	ION:									
Business Unit No.	:	Program Name/Ti	tle:	Ve	eterans Tru	ist Fund- We	stern Agen	су		
PART II. PLAN OF OPERATION				n NO. HEHS				,		
 The Veterans Trust Fund will provide fund funds for exemplary projects, protection and 	ds for veterans programs, projects, service d advocacy services, benefits-related serv	es and activities which include but are not limited to prices, education and scholarships, and suvivor's beneficiar	program/project devel ofits for surviving spou	opment, communi use of deceased v	ty/economic de eterans.	velopment, housin	g, training and e	employment oppor	tunities, leveragi	ng or matching
***NOTE: All Chapters within this agency										-
PART III. PROGRAM PERFORM			1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organiz	zation meetings.			1						
Program Performance Me	easure:			1. an						
Hold eighteen (18) Chapter Ve	terans Organization meeting per	quarter.	18		18		18		18	
2. Goal Statement:										
Eighteen (18) Veterans to be assis	sted with hardship and/or transportat	ion financial per quarter.						-		•
Program Performance Me	easure:									
Provide hardship and transport	tation financial assistance to Vet	erans.	18		18		18		18	
3. Goal Statement:								•		
		·						•		
Program Performance Me	easure:			· · · ·		1 — ·			· — —	· · ·
				20 - E		1		I,		
4. Goal Statement:								•		
				ئۇرى						
Program Performance Me	easure:			- 17 - 111	r		r		<u> </u>	T
									L	
5. Goal Statement:										
				:,						
Program Performance Me	easure:				<u> </u>	1		T	<u> </u>	1
				· · ·						
PART IV. I HEREBY ACKNOW	LEDGE THAT THE ABOVE Shannon Slinkey, Office Spe	INFORMATION HAS BEEN THORC	OUGHLY REVI		James Zw	ierlein, Execi	utive Direct	Or		
Proç	gram Manager's Printed Na					r/Branch Ch			-	
$ $ $ $	\sum	3/2ue/21			2		20	hil-	,	
Progra	m Manager's Signature and		4	Division	Director/B	ranch Chief	's Signatr	/ 22 / 2/ re and Date	_	
			/				- #·g			



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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Veterans Trust Funds- Western Agency		Business Unit No.:	703XXX	2
ART II. (A)	DETAILED BUDGET:	(B)	د م بر ایستم ع		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	4 str		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3500 Meeting Expenses					42,3
3810	Meetings				42,300	
	3811 Stipend	42,300.00	- '' 26			
			1			
	8000 Assistance					
8020	Social				1,074,935	
	8060 Emergency Assitance	903,479				
	8065 Energy Assistance	151,456	2*			
	8055 Burial Assistance	20,000				
			· 2.2			
8500	Infrastructure- (NonCap)		in an		283,196	
0000	8515 Self-Help Materials	283,196			200,100	
			4 4 4			<i>c</i> .
						-10-
			+ 1-2 + 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			50. 1981
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			24			
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			N. S.			
						et'
					4	47°
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			17. AU			*
			1	TOTAL	1,400,431	1,400,43
			- k .			
			2			



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1_ of 3_ **BUDGET FORM 1**

(C)

Difference or

Total

3,600.00

4,458.00

•

80,609

900.00

\$

\$

PART I. Business Unit No.: 703105 Program Title: Aneth Chapter Veterans Organization Division/Branch: Executive Prepared By: Email Address: Harry F. Johnson Phone No.: 505-406-6915 Fiscal Year % of (B) Fund (A) PART II. FUNDING SOURCE(S) /Term Amount Total PART III. BUDGET SUMMARY NNC Approved Туре **Original Budget** Veterans Trust Fund 10/1/20-9/30/21 80,609.00 100% Code **Proposed Budget** 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 7 \$ 3.600.00 4000 Supplies 7 \$ 900.00 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 4,458.00 \$ 7 \$ 8000 Public Assistance 71,651.00 \$ 71,651.00 7 \$ 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 80,609.00 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: Total # of Vehicles Budgeted: TOTAL: \$80,609.00 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist SUBMITTED BY: APPROVED BY: James Zwierlein, Executive Director Program/Manager's Printed Name Division Director / Branch Chief's Printed Name < 3/24/21 'z/ Division Director / Branch Chief's Signature and Date Brogram Manager's Signature and Date

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703105	Program Name/Title	:		Chapter	Veteran Orga	anization -	Aneth		·
	ans programs, projects, servic	PURPOSE OF PROGRAM: ses and activities which include but are not limited to prog vices, education and scholarships, and suvivor's benefits	gram/project devel		ty/economic dev		g, training and e	employment oppor	tunities, leverag	ing or matching
			-	۰.						
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:			Guai	Actual	Goal	Actual	Guai	Actual	00ai	
Hold Chapter Veterans Organization m	eetings.		_	•.						
Program Performance Measure:				ور. محق						
Hold one Chapter Veterans Organization	n meeting per quarter.		1	-	1		1		1	
2. Goal Statement:				2						
Twenty-six(26) Veterans to be assisted with	hardship and/or transport	ation financial per quarter.	_							
Program Performance Measure:										·
Provide hardship and transportation fin	ancial assistance to Vet	terans.	1		1		1		1	
3. Goal Statement: Program Performance Measure:		· · · · · · · · · · · · · · · · · · ·	-							
4. Goal Statement:								<u> </u>	I	
Program Performance Measure:		· · · · · · · · · · · · · · · · · · ·	_ 	1					<u></u>	
t										
5. Goal Statement:								:		
Program Performance Measure:			_ 	9.1.F		T	F	1	1	1
Brogram M	THAT THE ABOVE on Slinkey, Office Spin anager & Printed Na ager's Signature an	ecialist ime 3/24/21	 GHLY REVII	Divisio	on Director	ierlein, Execu /Branch Ch	ief's Printe	d Name	<u> </u>	<u> </u>



FY __2021___

	ROGRAM INFORM/ Program Name/Titl		leterans Organization	Business Unit No.:	7031	05	
PART II. [(A)	DETAILED BUDGE	T:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Des	cription and Justification (LOD 7)		D	Tota [;] by ETAILED nject Code (LOD: 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENS MEETINGS 3811		¢ 2000			2 600 00	\$ 3,600.00
		Stipend	\$ 3,600.		\$	3,600.00	
	4000 SUPPLIES OFFICE SUPPLIES						\$ 900.00
	4130	General Office Supplies	\$ 900	00	\$	900.00	
	7000 SPECIAL TRANS		¢ 4 705	00		4 459 00	\$ 4,458.00
7110	7140 7190	Promotional Items Gifts & Awards Refreshments	\$ 1,725 \$ 1,367 <u>\$ 1,366</u> \$ 4,458	.00 .66	\$	4,458.00	
	8000 ASSISTANCE		• -,+••				\$ 71,651.00
8020	SOCIAL 8060	Emergency Assistance	\$ 37,151	00		63,951.00	
	8065	Energy Assistance	\$ 37,151 <u>\$ 26,800</u> \$ 63,951	.00	\$	03,951.00	
8500	INFRASTRUCTURE	Self-Help Building Materials	\$ 7,700			7,700.00	
			ې ۱,۱۰۰		\$	7,700.00	
				2000 2000 2000			
				:			
					TOTAL	80,609	80,609



FY ___2021____



Page _1_ of _3_ BUDGET FORM 1

PART I. Business Unit No.:	703106	Program Title:	Be	clabito Chapter Veterans Organization		Division/Branch:	Executive	
Prepared By:	Ray Dan Lee	Phone	No.:	928-656-3513 Email	Address:			
PART II. FUNDING SOURCE	Fiscal Year (S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference d
Veterans Trust Fund	10/1/20-9/30/21	52,486.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses	• •			
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.
				4000 Supplies	7		\$ 600.00	\$ 600.
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 2,900.00	\$ 2,900.
			<u> </u>	8000 Public Assistance	7		\$ 45,386.00	\$ 45,386.
				9000 Capital Outlay	12			
			<u> </u>	9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$ 52,486.00	\$ 52,486
				PART IV. POSITIONS AND VEHICLES	s	(D)	(E)	
				Total # of Positions	Budgeted:]
	TOTAL:	\$52,486.00	100%	Total # of Vehicles	- 1			d
PART V. 1 HEREBY ACKNOW	NLEDGE THAT THE INI	FORMATION CON	VTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		<u>. </u>
SUBMITTED BY:	Shannon Slinkey, O	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Dir	ector	
	Program Manager's	Printed Name	24/21	Divi	ision Directo	or / Branch Chief's P	rinted Name	
	Ptogram Manager's Si	gnature and Date	9	Divisio	p Birector /	Branch Chief's/Signa	ature and Date	

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FY 2021

Business Unit No.:	703106						nization - B	eclabito		
1. The Veterans Trust Fund will provice funds for ve	eterans programs, projects, service	s and activities which include but are not limited to progr	am/project develo	opment, communi	ity/economic de		g, training and o	employment oppor	rtunities, leverag	ing or matching
RT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution NO. HEHSCAU-12-16 I. The Veems That Fird will provide binds for wittens program, project, and science with indice but an rel limited programphopic development, country, training and employment opportunities, weenging undit for exempting project, protection and educary services, burnits, education and scholarships, and sub-training, and sub-training space of development, country, training and employment opportunities, weenging undit for exempting project, protection and educary services, development, country, training and employment opportunities, weenging undit for exempting project, protection and educary services, development, country, training and employment opportunities, weenging undit for exempting project, protection and educary services, development, country, training and employment opportunities, weenging undit for exempting project, protection and educary services, development, country, training and employment opportunities, development, country, training anditer trainiter, and employment opportunities, developme		QTR								
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization	meetings.									
Program Performance Measur	e:			N Ng Minak						5
Hold one Chapter Veterans Organiza	ation meeting per quarter.	·······	1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted w	with hardship and/or transportation	tion financial per quarter.	-							
Program Performance Measur	e:									
Provide hardship and transportation	financial assistance to Vete	erans.	1		1		1		1	
	e:		-	<u> </u>	1	T	r	<u> </u>	r	T
4. Goal Statement:		2 2 4 - -	I	· ·				<u> </u>		
Program Performance Measur	re:		-	- m, t ¹ ,						
t.										
5. Goal Statement:			,	• • • • •					1	
Program Performance Measur	re:		-	,						· _*
Shar Program	non Slinkey, Office Spe	cialist ne 3(24)21		Divisio	on Director	/Branch Chi	ef's Printe	d Name	-	



FY ___2021____

	RÓGRAM INFORM/ Program Name/Titl		rans Organization	Business Unit No.:	703106	
(A)	DETAILED BUDGE	Γ:	(B)	······································	(C) Total by	(D) Total by
Object Code (LOD 6)		Object Code Descripti		DETAILED Object Code (LOD 6)	MAJOR Object Code (LOD 4)	
	3500 TRAVEL EXPENS MEETINGS					\$ 3,600.00
	3811	Stipend	\$ 3,600.00		\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES					\$ 600.00
	4130 7000 SPECIAL TRANS	General Office Supplies	\$ 600.00		\$ 600.00	\$ 2,900.00
7110	7130 7180 7190	Promotional Items Catering Refreshments	\$ 467.00 \$ 1,267.00 <u>\$ 1,167.00</u> \$ 2,900.00	22	\$ 2,900.00	
8020	8000 ASSISTANCE SOCIAL		х Х			\$ 45,386.0
	8060 8065	Emergency Assistance Energy Assistance	\$ 23,501.00 <u>\$ 18,385.00</u> \$ 41,886.00		\$ 41,886.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$ 3,500.00		\$ 3,500.00	
				TOTAL	52,486	52,48



FY __2021___

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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1:;

ART I. Business Unit	No.: 703107	Program Title:	Bu	Inham Chapter Veterans Organization		Division/Branch:		Executive		
Prepared By:	Leon Spencer	Phone	Phone No.: 505-860-7274 Email Address:							
PART II. FUNDING SOU		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved		(B)		(C) erence ol
/eterans Trust Fund	10/1/20-9/30/21	50,769.00	100%		Code	Original Budget	Propos	sed Budget		Total
				2001 Personnel Expenses	1.7					
				3000 Travel Expenses					<u> </u>	
				3500 Meeting Expenses	set ,7		\$	3,600.00	\$	3,600.00
				4000 Supplies	. 7		\$	500.00	\$	500.00
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions	7		\$	634.00	\$	634.0
				8000 Public Assistance	7		\$	46,035.00	\$	46,035.0
- <u></u>				9000 Capital Outlay						
				9500 Matching Funds	625 - 1					
				9500 Indirect Cost	19 1					_
					TOTAL	\$0.00	50	,769.00		50,769
				PART IV. POSITIONS AND VEHICLES	; ;	(D)		(E)		
				`Total # of Positions I	Budgeted:]	
	TOTAL:	\$50,769.00	100%	Total # of Vehicles I	Budgeted:				1	
PART V. I HEREBY AC	NOWLEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	. 		-	
SUBMITTED BY:	Shannon Slinkey C Program Manager's			the second s						
	Program Manager's S	~ 3/2Le		Division Director / Branch Chief's Signature and Date						
			_							

FY 2021

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703107	Program Name/Title	e:		Chapter V	eteran Orgai	nization - B	urnham		-
	terans programs, projects, servic	PURPOSE OF PROGRAM: ses and activities which include but are not limited to provices, education and scholarships, and suvivor's benefit	gram/project deve		ty/economic de	-	g, training and o	employment oppo	rtunities, leverag	ing or matching
PART III. PROGRAM PERFORMANC	E CRITERIA:			QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization										
Program Performance Measure										· · · ·
Hold one Chapter Veterans Organiza	tion meeting per quarter.		1		<u>1</u>		1		11	;
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with	th hardship and/or transport	ation financial per quarter.	_							
Program Performance Measure	2:									
Provide hardship and transportation f	inancial assistance to Vet	erans.	1		1		1	1	1	
3. Goal Statement: Program Performance Measure	2:		 			т <u> </u>			1	
4. Goal Statement:						<u> </u>		1	L	.L
Program Performance Measure): 		_							
t.										
5. Goal Statement:		:						· · · · · · · · · · · · · · · · · · ·		
Program Performance Measure):									÷
Program N	E THAT THE ABOVE non Slinkey, Office Spe Manager's Printed Nam nager's Signature and	recialist me 7 3/26/24	GHLY REVIE	Divisio	n Director	erlein, Execu /Branch Chi anch Chief	ef's Printe		 - _	





FY ____2021____

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMA Program Name/Title:		erans Organization	Business Unit No.:	703107	
PART II. I (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descript	tion and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	S Stipends	\$ 3,600.00		\$ 3,600.	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies	\$ 500.00		\$ 500.	\$ 500.00
7110	7000 SPECIAL TRANSA	CTIONS Promotional Items	\$ 534.00		\$ 634	\$ 634.0
	7130 7190	Refreshments	\$ 534.00 <u>\$ 100.00</u> 634		\$ 034	
8020	8000 ASSISTANCE SOCIAL 8060	Emergency Assistance	\$ 22,650.00	алан алан алан алан алан алан алан алан	\$ 39,035	\$ 46,035.0
	8065	Energy Assistance	\$ 16,385.00 39035	1 N 1		
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$ 7,000.00		\$	00
	l			то	TAL 50,7	69 50,76



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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY __2021___

PART I. Business Unit No.	.: 703108	Program Title:		Cove Chapter Veterans Organization	• • •	Division/Branch:	Executive	
Prepared By:	Lee B. Roy	Phone	No.:	928-205-1180 Emai	Address:			
PART II. FUNDING SOURC	Fiscal Yea E(S) /Term	r Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
Veterans Trust Fund	10/1/20-9/30/	50,736.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental	a a sua Sua ^{dan}			
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 295.00	\$ 295.00
				8000 Public Assistance	7		\$ 46,841.00	\$ 46,841.00
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	50,736.00	50,736
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)	
				Total # of Positions	Budgeted:]
	тот	AL: \$50,736.00	100%	Total # of Vehicles	Budgeted:			
PART V. I HEREBY ACKN	OWLEDGE THAT THE	INFORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CCURATE.		
SUBMITTED BY:		r, Office Specialist		APPROVED BY:	James Z	wierlein, Executive Di	irector	
		er's Printed Name		Địvi	sion Directo	or / Branch Chief's F		-
	Program Manager	s Signature and Dat	6/21	- Hivieia	n Pitestart	Branch Chief's Sign		-
		s Signature and Dat	<u> </u>		in concector 1	Branch Chief's Sign		

FY 2021

RT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGR		n NO. HEHS						
. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include unds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarsh				velopment, housin	g, training and e	employment oppo	rtunities, leverag	ing or matching
		-						
RT III. PROGRAM PERFORMANCE CRITERIA:		QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement:						-		
Hold Chapter Veterans Organization meetings.								•
Program Performance Measure:		est en						
Hold one Chapter Veterans Organization meeting per quarter.	1	t.	1		1		1	
2. Goal Statement:								
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure:		· · · · ·						
Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
B. Goal Statement:								
Program Performance Measure:								_
		•						
4. Goal Statement:								
Program Performance Measure:		·· · · · · · · · · · · · · · · · · · ·				<u> </u>		
t								
5. Goal Statement:		·*.						
	<u> </u>							
Program Performance Measure:	-							
RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS	BEEN THOROUGHLY REVI							
Shannon Slinkey, Office Specialist Program Manager S Printed Name				ierlein, Execu			_	
		Divisio	n-Hirector	Branch Chi	er's Printe	d Name		
4 X 3/24/21			-			3/26/2	27	
Program Manager's Signature and Date	_ 2	Division	Director/B	ranch Chief	s Signatur	e and Date		

FY ___2021____

	ROGRAM INFOR Program Name/		Veterans Organization	Business Unit No.:	703108		
PART II. D	DETAILED BUD	GET:	(B)		(C)	(D) Total by	
Object Code (LOD 6)		Object Code De	scription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)		
	3500 TRAVEL EXPI MEETINGS	ENSES				\$ 3,600.00	
	3811	Stipend	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	
	7000 SPECIAL TRA	ANSACTIONS					
	PROGRAMS 7180	Catering	\$ 295.00		\$ 295.00	\$ 295.00	
	8000 ASSISTANCE	E		ζ. ⁴		\$ 46,841.00	
8020	SOCIAL						
	8060	Emergecy Assistance	\$ 23,100.00		\$ 39,841.00		
	8065	Energy Assistance	\$ 16,741.00				
			39841				
	INFRASTRUCTUR				7.000		
	8515	Self-Help Buiding Materials	\$ 7,000.00		7,000		
				· · .	<i>2</i>		
			a				
				•• •			
				· .			
	L			TOT	AL 50,736	50,73	



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

PART I. Business Unit No.: 703109 Program Title: Gadii'Ahi Chapter Veterans Organization Division/Branch: Executive Prepared By: Arnoid Nelson Phone No.: 505-947-5163 Email Address: **Fiscal Year** % of (B) Fund (A) (C) PART III. BUDGET SUMMARY PART II. FUNDING SOURCE(S) /Term Amount Total NNC Approved Туре Difference or Veterans Trust Fund 10/1/20-9/30/21 51.967.00 100% **Original Budget Proposed Budget** Code Total 2001 Personnel Expenses • 3000 Travel Expenses 3500 Meeting Expenses \$ 3.600.00 \$ 3,600.00 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2,136.00 \$ 2,136.00 \$ 8000 Public Assistance \$ 46.231.00 \$ 46.231.00 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 51,967.00 51,967 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: \$51,967.00 Total # of Vehicles Budgeted: TOTAL: 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name 3/26/2 3 Rogram Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY ___2021____



<u>.</u>

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				:						
Business Unit No.:	703109	Program Name/Titl	e:		Chapter V	eteran Orgar	nization - G	adii"Ahi		
PART II. PLAN OF OPERATION/RESOL 1. The Veterans Trust Fund will provice funds for vetera funds for exemplary projects, protection and advocacy s	ns programs, projects, services	and activities which include but are not limited to pro	ogram/project deve		ty/economic dev		g, training and e	employment oppor	rtunities, leverag	ing or matching
PART III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization me	etings.		_							
Program Performance Measure:			F							· · · ·
Hold one Chapter Veterans Organization	n meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted with	hardship and/or transportation	n financial per quarter.	_							
Program Performance Measure:										
Provide hardship and transportation fina	incial assistance to Vetera	ans.	1		1		1	<u> </u>	1	
3. Goal Statement: Program Performance Measure:				•						
										5. -
4. Goal Statement:				-						
Program Performance Measure:					_					
t				1						
5. Goal Statement:				-						
Program Performance Measure:										
								I	<u> </u>	
Prógram Ma	n Slinkey, Office Speci nager's Printed Name	alist 2012	IGHLY REVI	Divisio	Director	erlein, Execu /Branch Chi anch Chief	ief's Printe	d Name 3/26/2	-	•

FY _2021___

	ROGRAM INFOR Program Name/		terans Organization	Business Unit No.:	703109	_	
ART II. C (A)	DETAILED BUD	GET:	(B)		(C)	(D) Total by	
Object Code (LOD 6)		Object Code Descrip	tion and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)		
3810	3500 TRAVEL EXP MEETINGS 3811	ENSES	\$ 3,600.00		\$ 3,600.0	\$ 3,600.00 0	
	7000 SPECIAL TRA PROGRAMS					\$ 2,136.0	
	7130 7190	Promotions Items Refreshments	\$ 1,536.00 <u>\$ 600.00</u> 2,136		\$ 2,136.0	10	
	8000 ASSISTANCE	E				\$ 46,231.	
8020	SOCIAL 8055 8060 8065	Burial Assistance: \$500 per Veteran Ernergency Assistance Ernergy Assistance	\$ 2,000.00 \$ 18,616.00 <u>\$ 18,615.00</u>		\$ 39,231.	00	
8500	INFRASTRUCTUR		39231	:			
	8515	Self-Help Buiding Materials	\$ 7,000.00		\$ 7,000.		
				TOT	AL 51,9	67 51,	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2021

Page _1_ of _3_ BUDGET FORM 1

Hogback Chapter Veterans Organization PART I. Business Unit No.: 703110 Program Title: Division/Branch: Executive Michael Warren 505-320-7563 Prepared By: Phone No.: Email Address: **Fiscal Year** % of Fund (A) (B) (C) PART II. FUNDING SOURCE(S) /Term PART III. BUDGET SUMMARY Amount Total NNC Approved Type Difference or Veterans Trust Fund 72,995.00 100% 10/1/20-9/30/21 Code **Original Budget** Proposed Budget Total 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses \$ 3.150.00 \$ 3.150.00 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 828.00 \$ 828.00 \$ 8000 Public Assistance \$ \$ 69,017.00 69,017.00 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL 72,995.00 \$0.00 72.995 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: Total # of Vehicles Budgeted: TOTAL: \$72,995.00 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Offige Specialist SUBMITTED BY: APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name ~ 3/20/21 'z1 Division Director / Branch Chief's Signature and Date Program Manager's Signature and Date



FY 2021

PART I. PROGRAM INFORMATION:										
Business Unit No.:	703110	Program Name/Title	:		Chapter V	eteran Orgar	nization - H	ogback		
PART II. PLAN OF OPERATION/RES 1. The Veterans Trust Fund will provice funds for vet funds for exemplary projects, protection and advoca	erans programs, projects, services	and activities which include but are not limited to pro	gram/project devel	NO. HEHS opment, communities of deceased w	ty/economic de		g, training and e	employment oppor	tunities, leverag	ing or matching
PART III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization	meetings.			•						•
Program Performance Measure	:			:						· · · · · ·
Hold one Chapter Veterans Organiza	tion meeting per quarter.		1		1		1		1	
2. Goal Statement:				117						
Twenty-six(26) Veterans to be assisted with	ith hardship and/or transportati	on financial per quarter.		•						
Program Performance Measure);									
Provide hardship and transportation f	inancial assistance to Veter	rans.	1		1		1		1	
3. Goal Statement:			_	1 a.						
Program Performance Measure	2:									
4. Goal Statement:			_!		L		L	1	I	1
Program Performance Measure			_							в.
+	5.		[T	T	1		T —		
5. Goal Statement:		·····		i		I	L		L	
J. Obai Statement.				2				u.		
Program Performance Measure			_							
r togram r erformance measur	5.							Τ	1	1
Program	non Slipkey, Office Spec Manager's Printed Nam	ialist ne 24 I:21		Divisio	on Director	ierlein, Execu /Branch Ch	ief's Printe	ed Name 3/26/	 / 	





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	ROGRAM INFORMA Program Name/Title		Veterans Organization	Business Unit No.:	703110	
PART II. I (A)	DETAILED BUDGET	:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Desc	ription and Justification (LOD 7)	÷.	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSI MEETINGS 3811	ES Stipends	\$ 3,150.00	· *	\$ 3,150.00	\$ 3,150.00
	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	\$ 828.00	-	\$ 828.00	\$ 828.00
8020	8000 ASSISTANCE SOCIAL			19. 19.		\$ 69,017.00
	8060 8065	Emergency Assistance Energy Assistance	\$ 32,567.00 <u>\$ 30,850.00</u> 63417		\$ 63,417.00	
8500	INFRASTRUCTURE 8515	Self-Help Buiding Materials	\$ 5,600.00		\$ 5,600.00	
				TOTA	L 72,995	72,99

FY __2021____

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Bu	siness Unit No.:	703111	Program Title:	Mexi	can Water Chapter Veterans Organization	n	Division/Branch:	Executive	
Prepar	red By:Tso	osie Tsiniginie	Phone	No.:	505-793-5014 Email	Address:			
Part II. Fu	NDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference o
/eterans Tru	ist Fund	101/20-9/30/21	53,393.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses	. 7		\$ 3,600.00	\$ 3,600.0
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
	*				6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		\$ 2,172.00	\$ 2,172.0
					8000 Public Assistance	7		\$ 47,621.00	\$ 47,621.0
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost	1			
						TOTAL	\$0.00	53,393.00	53,393
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions E	Budgeted:]
		TOTAL:	\$53,393.00	100%	Total # of Vehicles I	Budgeted:			1
ART V. I H	IEREBY ACKNOWL	EDGE THAT THE INI	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTE	ED BY:	Shannon Slinkey, O	ffice Specialist				wierlein, Executive Di		_
	R	Program Manager's	Printed Name	10	Divis	ion Directo	or / Branch Chief's P	Printed Name	
		ogram Managers Si	2 Strature and Date	<u>u/21</u>		Diale	Branch Chiefe Sim	3/20/21	-
		ogram managers SI	gnature and Dati	: 	Utvision	Linsetor/	Branch Chief's Sign	ature and Date	

FY	2021
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PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	703111	Program Name/Title	e:	Ch	apter Veter	an Organiza	ation - Mexi	can Water		
	II. PLAN OF OPERATION/RESC				n NO. HEHS						
			ices and activities which include but are not limited to pro ervices, education and scholarships, and suvivor's benefit				elopment, housing	g, training and e	employment oppor	tunities, leveragi	ng or matching
											12. 2
DADT	III. PROGRAM PERFORMANCE			1et	QTR	2nd	QTR	3rd	QTR	Ath	QTR
		ONTENA.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. (Goal Statement:			L	· · ·						
	Hold Chapter Veterans Organization m	eetings.									
	Program Performance Measure:			_							
	Hold one Chapter Veterans Organization	on meeting per quarter		1		1		1		1	
2.	Goal Statement:			•	÷ .						
·	Twenty-six(26) Veterans to be assisted with	hardship and/or transpo	rtation financial per quarter.								
	Program Performance Measure:										
	Provide hardship and transportation fin	ancial assistance to Ve	eterans.	1		1		1		1	
3.	Goal Statement:		:								
				_							
	Program Performance Measure:		·								
4.	Goal Statement:				· .						1
Ι.											:
	Program Performance Measure:	:			<u>ر ان </u>				<u> </u>		
	t				:		l				4
5.	Goal Statement:				1						2
				_							
	Program Performance Measure:	:					·				<u>i</u>
PART			E INFORMATION HAS BEEN THOROU	GHLY REVI				1 D			
	Shann	on Slinkey, Office S anager's Printed N					erlein, Execu Branch Chi			-	
		$\langle C \rangle$				7			_/	./	
			3/24/21	/	\square			0	= 5/2	2/21	
	🖵 rogram Mag	ager's Signature a	na Date	\mathcal{C}	Division	Jrector/Bi	anch Chief	s Signatu	re and pate	l	

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORMA Program Name/Title		apter Veterans Organization	Business Unit No.:	703111	-
PART II. [(A)	DETAILED BUDGET	:	(B)	Ра. и.	(C)	(D)
Object Code (LOD 6)		Object Code De	escription and Justification (LOD 7)		Totai by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	STIPENDS	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00
	7000 SPECIAL TRANSA PROGRAMS 7130 7140 7180	Promotional Items Gifts & Awards Catering	\$ 543.00 \$ 543.00 \$ 543.00		\$ 2,172.00	\$ 2,172.00
	7190 8000 ASSISTANCE	Refreshments	\$ 543.00 \$ 2,172.00			\$ 47,621.0
8020	SOCIAL 8060 8065	Emergency Assistance Energy Assistance	\$ 19,000.00 \$ 13,921.00 \$ 32,921.00		\$ 32,921.0	
8500	INFRASTRUCTURE 8515	Self-Help Buiding Materials	\$ 14,700.00		\$ 14,700.0	D
				TOTA	L 53,39	3 53,39

FY_2021___

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

PART I.	Business Unit No.: _	703112	Program Title:	Nen	ahnezad Chapter Veterans Organization	<u>. </u>	Division/Branch:	Executive		_
Prej	pared By:P	hilbert Johnson	Phone	No.:	505-947-9205 Email	Address:				
Part II.	FUNDING SOURCE(S	Fiscal Year 5) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)		(C) rence o
/eterans	Trust Fund	10/1/20-9/30/21	74,745.00	100%		Code	Original Budget	Proposed Budget	T	otal
					2001 Personnel Expenses	1 - 1 - 1	<u>_</u>			
					3000 Travel Expenses					
					3500 Meeting Expenses			\$ 1,800.0	0 \$	1,800.0
					4000 Supplies					
					5000 Lease and Rental					
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions			\$ 750.0	0 \$	750.0
					8000 Public Assistance			\$ 72,195.0	0 \$ 7	72,195.0
					9000 Capital Outlay	1 1				
					9500 Matching Funds					
					9500 Indirect Cost					
						TOTAL	\$0.00	74,745.00	7	4,745
					PART IV. POSITIONS AND VEHICLES	;	(D)	(E)		
					Total # of Positions I	Budgeted:			7	
		TOTAL:	\$74,745.00	100%	Total # of Vehicles	Budgeted:			7	
PART V.	HEREBY ACKNOW	LEDGE THAT THE INF	ORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CCURATE.			
SUBMI	TTED BY:	Shannon Slinkey, Ø	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	irector		
	(Program Manager's					or / Branch Chief's F		_	
	· · · · · · · · · · · · · · · · · · ·	K N	~ 31	24/21	6	2	23/-	r.hi		
	••	Program Manager's Si				Director	Branch Chief's Sign	atyre and Date		

FY __2021____

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PART I. PROGRAM INFORMATION:										
Business Unit No.:	703112	Program Name/Title		C	hapter Vet	eran Organiz	ation - Ner	nahnezad		
	erans programs, projects, services	RPOSE OF PROGRAM: s and activities which include but are not limited to prog ces, education and scholarships, and suvivor's benefits	ram/project devel		ty/economic de		g, training and i	employment oppor	tunities, leverag	ing or matching
PART III. PROGRAM PERFORMANCI	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization r	neetings.		-							
Program Performance Measure	:									
Hold one Chapter Veterans Organizat	ion meeting per quarter.		11	·	1		1		1	
2. Goal Statement:				Ę.				;		
Twenty-six(26) Veterans to be assisted wit	th hardship and/or transportati	ion financial per quarter.	_							
Program Performance Measure	:			· · · · · · · · · · · · · · · · · · ·						
Provide hardship and transportation fi	nancial assistance to Veter	rans.	1		1		1		1	
3. Goal Statement: Program Performance Measure				1		T		1		r
4. Goal Statement:		. ,	- I	- - :;,	L	.1	L			·
Program Performance Measure):									
t.				1						
5. Goal Statement:										
Program Performance Measure): 									
Program I	E THAT THE ABOVE IN non Slinkey Office Spec Manager's Printed Nam nager's Signature and	sialist ne 3)21e/22		Divisio	on Director	erlein, Execu /Branch Chi ranch Chief	ief's Printe	d Name		





FY __2021____

I	Program Name/Title	Nenahnezad Chapter Veterans Organization			Business Unit No.:	7031	12	
ART II. [(A)	DETAILED BUDGET	: (В)					(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification	(LOD	7)		Di	Fotal by ETAILED ject Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 MEETING EXPENS Meetings 3811		\$	1,800.00	· ·	\$	1,800.00	\$ 1,800.0
	3611	Stipends	Ŷ	1,000.00		ľ	1,000.00	
7110	7000 SPECIAL TRANSA PROGRAMS				:			\$ 750.0
	7130	Promotional Items	\$	750.00		\$	750.00	
	8000 ASSISTANCE							\$ 72,195.0
8020	SOCIAL 8055	Burial Assistance: \$500.00 per Veteran	\$	16,000.00		\$	58,195.00	
	8060	Emergency Assistance	\$	22,293.00	ēt			
	8065	Energy Assistance	\$	19,902.00 58,195				
8500	INFRASTRUCTURE	<u>}</u>			an an Tao go			
	8515	Self-Help Building Materials	\$	14,000.00		\$	14,000.00	
					an an I		г.	
						OTAL	74,745	74,



THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

ART I. Business U	nit No.: 70311	3	Program Title:	Ne	wcomb Chapter Veterans Organization		Division/Branch:		Executive		
Prepared By:	Anita Manue	lito	Phone	No.:	505-701-4578 Email	Address:					
PART II. FUNDING S		al Year Ferm	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved		(B)	Diff	(C) erence or
/eterans Trust Fund	10/1/2	20-9/30/21	53,199.00	100%	·	Code	Original Budget	Propo	osed Budget		Total
					2001 Personnel Expenses	с.,					
					3000 Travel Expenses						
					3500 Meeting Expenses	7		\$	3,000.00	\$	3,000.00
					4000 Supplies	7		\$	18.00	\$	18.00
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions	7		\$	500.00	\$	500.00
					8000 Public Assistance	7		\$	49,681.00	\$	49,681.0
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost					t—	
						TOTAL	\$0.00	5	3,199.00		53,199
					PART IV. POSITIONS AND VEHICLES	;	(D)		(E)	_	
			_		Total # of Positions	Budgeted:					
		TOTAL:	\$53,199.00	100%	Total # of Vehicles	Budgeted:]	
ART V. I HEREBY	ACKNOWLEDGE THA	T THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		<u>*</u> *		
SUBMITTED BY:			fice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector			
	Program	Manager <u>'s</u>	Printed Name			ion Directo	or / Branch Chief's P	rinted Na	ame	-	
	The	X	~ 3/24			2	3	12/	7.1		
	Program Ma	nagers Si	gnature and Date	9	Division	Director	Branch Chief's Sign	ature an	d Date	-	

FY ___2021____

PART I. PROGRAM INFORMATION										
Business Unit No.:	703113	Program Name/Til				eteran Organ	ization - Ne	ewcomb		
PART II. PLAN OF OPERATION/RE 1. The Veterans Trust Fund will provice funds for funds for exemplary projects, protection and advo	veterans programs, projects, services a	and activities which include but are not limited to p	program/project deve	n NO. HEHS lopment, communi use of deceased v	ity/economic de		g, training and e	employment oppo	rtunities, leverag	ing or matching
PART III. PROGRAM PERFORMAN	ICE CRITERIA:	. <u>b</u> .	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization	on meetings.			· •						;
Program Performance Measu	ire:							•		
Hold one Chapter Veterans Organi	zation meeting per quarter.		1		1		1		1	1
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted	with hardship and/or transportatio	n financial per quarter.		-						
Program Performance Measu	ıre:								·	
Provide hardship and transportatio	n financial assistance to Vetera	ans	1	-	1		1		1	
Program Performance Measu	ure:		 	1	I			<u> </u>		1:
Program Performance Measu	ure:		 		г —	1			[· · ·
5. Goal Statement:			.,_ <u> </u>	· · ·	i		<u> </u>	- I	I	
Program Performance Measu										
Program	DGE THAT THE ABOVE IN annon Slinkey, Spice Speci Manager's Printed Name Manager's Signature and I	e - 3/24/21	DUGHLY REVI	Divisio	Director	ierlein, Execu /Branch Ch ranch Chief	ief's Printe	ed Name	-	



FY ___2021____

	ROGRAM INFORMA Program Name/Title		erans Organization	Business Unit No.:	703113	
Part II. I (A)		:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descrip	tion and Justification (LOD 7)		Total by DETA!LED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	Stipends	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies	\$ 18.00		\$ 18.00	\$ 18.00
7110	7000 SPECIAL TRANSA		\$ 500.00		\$ 500.00	\$ 500.0
8020	8000 ASSISTANCE SOCIAL			a. \$		49,68
	8055 8060 8065	Burial Assitance: \$500.00 per Veteran Emergency Assistance Energy Assistance	\$ 1,000.00 \$ 25,000.00 \$ 20,181.00 46181	· · · · ·	\$ 46,181.00	
8500	INFRASTRUCTURE					
	8515	Setf-Help Building Materials	\$ 3,500.00		\$ 3,500.00	
				TOTAL	53,199	53,19

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

PART I. Business Unit No.:	703114	Program Title:	Re	d Mesa Chapter Veterans Organization	<u> </u>	Division/Branch:		Executive		
Prepared By:	Kenneth Joe	Phone	No.:	435-444-9695 Email	Address:					
PART II. FUNDING SOURCE(S	Fiscal Year) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved		(B)	Diff	(C) erence or
/eterans Trust Fund	10/1/20-9/30/21	71,440.00	100%		Code	Original Budget	Propos	ed Budget		Total
				2001 Personnel Expenses					ļ	
				3000 Travel Expenses						
				3500 Meeting Expenses	7		\$	3,600.00	\$	3,600.00
				4000 Supplies	7		\$	1,011.00	\$	1,011.00
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions	7		\$	600.00	\$	600.0
				8000 Public Assistance	7		\$	66,229.00	\$	66,229.0
				9000 Capital Outlay						
				9500 Matching Funds						
				9500 Indirect Cost	1.1					
					TOTAL	\$0.00	71,	440.00		71,440
				PART IV. POSITIONS AND VEHICLES	 }	(D)		(E)		
· · · · · · · · · · · · · · · · · · ·				Total # of Positions	Budgeted:]	
	TOTAL:	\$71,440.00	100%	Total # of Vehicles	Budgeted:				1	
PART V. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CCURATE.			· · · ·	
SUBMITTED BY:	Shannon Slinkey, Ø	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	irector			
	Program Managers					or / Branch Chief's F		nę	-	
X	L Xo	13	12412	4	\sim		3/7/1	21		
	rogram Managers S	ignature and Dat	e	Division	Director	Branch Chief's Sign	ature and	Date	-	

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ART I. PROGRAM INFORMATION:								
Business Unit No.:	703114	Program Name/Tit	tle:		Chapter Ve	teran Organ	ization - Re	ed Mesa
PART II. PLAN OF OPERATION/RES 1. The Veterans Trust Fund will provice funds for ve funds for exemplary projjects, protection and advoc	eterans programs, projects, services a	nd activities which include but are not limited to p	program/project dev		ty/economic dev		g, training and e	employment of
PART III. PROGRAM PERFORMANC	CE CRITERIA:		15	t QTR	2nd	QTR	3rd	QTR
			Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Hold Chapter Veterans Organization	meetings.			·				
Program Performance Measur	e:							
Hold one Chapter Veterans Organization	ation meeting per quarter.		1	-	1		1	
2. Goal Statement:				4				
Twenty-six(26) Veterans to be assisted w	with hardship and/or transportation	n financial per quarter.		2				
Program Performance Measur	e:	6		÷ 1		-		
Provide hardship and transportation	financial assistance to Vetera	ns.	1		1.		1	
3. Goal Statement:		ч						
				÷				
Program Performance Measu	'e:							
4. Goal Statement:								

Program Performance Measure: 5. Goal Statement: Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Shannon Shiftey, Office Specialist Program Manager's Printed Name James Zwierlein, Executive Director Division Director/Branch Chief's Printed Name 3/ruh Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date

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THE NAVAJO NATION

Page 2 of 3 JDGET FORM 2

opportunities, leveraging or matching

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Page _3_ of _3_ BUDGET FORM 4

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	ROGRAM INFORMA Program Name/Title		Veterans Organization	Business Unit No.:	703114		
PART II. [(A)	DETAILED BUDGET		(B)		(C		(D)
Object Code (LOD 6)		Object Code Descr	iption and Justification (LOD 7)		Totai DETAI Object (LOD	Total by MAJOR Object Code (LOD 4)	
3810	3500 TRAVEL EXPENSE MEETINGS 3811	S Stipends	· · · · · ·	· •	\$	3,600.00	\$ 3,600.00
	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppliies	• • \$ 1,011.0	0 .	\$	1,011.00	\$ 1,011.00
7110	7000 SPECIAL TRANSA 7130	CTIONS Promotional Items	\$ 600.0	0	\$	600.00	\$ 600.00
8020	8000 ASSISTANCE SOCIAL			1			\$ 66,229.0
	8055 8060 8065	Bunal Assitance: \$500.00 per Veteran Emergency Assistance Energy Assistance	\$ 1,000.0 \$ 23,515.0 \$ 30,514.0 \$ 55,029.0	0	\$	55,029.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$ 11,200.0	6	\$	11,200.00	
				TI	DTAL	71,440	71,44

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

Red Valley Chapter Veterans Organization PART I. Business Unit No.: 703115 Program Title: Division/Branch: Executive **Ronald Roy** 505-609-3651 Email Address: Prepared By: Phone No.: **Fiscal Year** % of Fund (A) (B) (C) PART II. FUNDING SOURCE(S) /Term PART III. BUDGET SUMMARY Amount Total NNC Approved Difference or Type Veterans Trust Fund 100% **Original Budget Proposed Budget** Total 10/1/20-9/30/21 64,150.00 Code 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 7 \$ 3,600.00 \$ 3,600.00 4000 Supplies 7 \$ 2,200.00 \$ 2,200.00 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 7 \$ 1.858.00 \$ 1,858.00 8000 Public Assistance 7 \$ 56,492.00 \$ 56,492.00 9000 Capital Outlay 34 11 9500 Matching Funds 9500 Indirect Cost - TOTAL \$0.00 64,150.00 64,150 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: Total # of Vehicles Budgeted: TOTAL: \$64,150.00 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist APPROVED BY: SUBMITTED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name < 3124/21 zi Program Managers Signature and Date Division Director / Branch Chief's Signature and Date

FY ___2021____

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

RT I. PROGRAM INFORMATION:										
Business Unit No.:	703115	Program Name/Title	e:		Chapter Ve	teran Organi	zation - Re	d Valley		-
RT II. PLAN OF OPERATION/RES 1. The Veterans Trust Fund will provice funds for vet funds for exemplary projjects, protection and advoca	terans programs, projects, services	RPOSE OF PROGRAM: and activities which include but are not limited to pro as, education and scholarships, and suvivor's benefit	gram/project devel	n NO. HEHS opment, communi use of deceased vi	ty/economic de		g, training and e	employment oppor	rtunities, leverag	ing or matchir
RT III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement:										
Hold Chapter Veterans Organization	meetings.		_							
Program Performance Measure	9:			- 12 M)
Hold one Chapter Veterans Organiza	tion meeting per quarter.		1		1		1		1	
2. Goal Statement:										
Twenty-six(26) Veterans to be assisted w	ith hardship and/or transportatio	on financial per quarter.								
Program Performance Measure	e:								_	_
Provide hardship and transportation f	inancial assistance to Veter	ans.	1		1		1		1	
3. Goal Statement: Program Performance Measure	e:		_	- 						
4. Goal Statement:										
Program Performance Measur	e:									
t				1						
5. Goal Statement:										1
Program Performance Measure	e:					1				
Shan Program	E THAT THE ABOVE IN non Slinkey, Office Spec Manager's Printed Nam mager's Signature and	3/26/21		Divisio	on Directo	ierlein, Exect r/Branch Ch	ief's Printe	ed Name 3/26/3	- Ľ	

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Page _3_ of _3_ BUDGET FORM 4

	Program Name/Titl			Business Unit No.:	703115	
ART II. [(A)	DETAILED BUDGE	T:	(B)		(C)	(D)
Object Code LOD 6)		Object Code Descript	tion and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENS MEETINGS					\$ 3,600
	3811	Stipends	\$ 3,600.00		\$ 3,600.00	
4120	4000 SUPPLIES OFFICE SUPPLIES					\$ 2,200
4120	4130	General Office Supplies	\$ 2,200.00		\$ 2,200.00	
	7000 SPECIAL TRANS	ACTIONS	. 4 .			
7110	PROGRAMS	Descention of Manage	¢ 470.00		4 059 00	\$ 1,858
	7130 7140	Promotional Items Gifts & Awards	\$ 470.00 \$ 668.00		\$ 1,858.00	
	7180	Catering	\$ 470.00	:		
	7190	Refreshments	\$ 250.00			
			1,858			
	8000 ASSISTANCE					\$ 56,49
8020	SOCIAL					
	8055	Burial Assitance: \$500.00 per Veterans	\$ 2,000.00		\$ 50,892.00	
	8060	Emergency Assistance	\$ 25,750.00			
	8065	Energy Assistance	\$ 23,142.00			
			\$ 50,892.00			
8500	INFRASTRUCTURE			· · · ·		
	8515	Self-Help Building Materials	\$ 5,600.00	21	\$ 5,600.00	
				•		
				TOTAL	. 64,150	64



FY _2021___

Page _1_ of _3_ BUDGET FORM 1

703117 Program Title: San Juan Chapter Veterans Organization Division/Branch: Executive PART I. Business Unit No.: Prepared By: **Email Address:** Joe Ramone Phone No.: 505-716-8488 Fiscal Year % of (B) Fund (A) (C) PART II. FUNDING SOURCE(S) /Term Amount Total PART III. BUDGET SUMMARY NNC Approved Type Difference or **Proposed Budget** Veterans Trust Fund 10/1/20-9/30/21 53,425.00 100% Code **Original Budget** Total 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 3,600.00 \$ 3,600.00 \$ 4000 Supplies \$ 734.00 \$ 734.00 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions \$ 3,800.00 \$ 3,800.00 8000 Public Assistance \$ 45,291.00 \$ 45,291.00 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 53.425.00 53,425 PART IV. POSITIONS AND VEHICLES **(E)** (D) Total # of Positions Budgeted: \$53,425.00 Total # of Vehicles Budgeted: TOTAL: 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Brogram Manager's Printed Name Division Director / Branch Chief's Printed Name 7 3/24/21 171 Division Director / Branch Chief's Signature and Date Program Manage)'s Signature and Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

Page 2 of 3 BUDGET FORM 2

۸D'	T III. PROGRAM PERFORMANCE CRITERIA:		404	QTR		QTR		QTR	446	QTR
٩ĸ	I III. FROGRAM FERFORMANCE CRITERIA:		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1.	Goal Statement:			: -		•				
	Hold Chapter Veterans Organization meetings.									
	Program Performance Measure:									
	Hold one Chapter Veterans Organization meeting per quarter.		1		1		1		1	
2.	Goal Statement:			•••						:
	Twenty-six(26) Veterans to be assisted with hardship and/or transportation final	ancial per quarter.		· .						
	Program Performance Measure:			·*		r				
	Provide hardship and transportation financial assistance to Veterans.		1		1		1		1	
8.	Goal Statement:									
	Program Performance Measure:			1					1	T
								·		
4.	Goal Statement:									
		·····								
	Program Performance Measure:		r	1		1		Т		T
_	Goal Statement:			<u> </u>		<u> </u>		L	I	
Э.	Goal Statement.			*				1		
	Program Performance Measure:									
	r ogian i cromance measure.					· · · · ·		· · · · · · · · · · · · · · · · · · ·	I <u> </u>	



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORM Program Name/Titl		er Veterans Organization	Business Unit No.:	703117	
PART II. I (A)	DETAILED BUDGE	T:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code De	escription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENS MEETINGS 3811	Stipends			\$ 3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppliies	\$ 734.00	:	\$ 734.00	\$ 734.0
7110	7000 SPECIAL TRANS PROGRAMS 7130	ACTIONS Promotional Items	\$ 1,000.00	:	\$ 3,800.00	\$ 3,800.0
	7180 7190 8000 ASSISTANCE	Catering Refreshments	\$ 2,500.00 \$ 300.00 3,800			\$ 45,291.0
8020	8000 ASSISTANCE SOCIAL 8055 8060 8065	Burial Assitance: \$500.00 per Veterans Emergency Assistance Energy Assistance	\$ 1,500.00 \$ 18,450.00 \$ 12,741.00 \$ 32,691.00		\$ 32,691.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	\$ 32,691.00		\$ 12,600.00	
			· · · · · · · · · · · · · · · · · · ·	TOTAL	53,425	53,42

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Page _1_ of _3_ BUDGET FORM 1

PART I. Busin	ess Unit No.:	703118	Program Title:	Sa	nostee Chapter Veterans Organization		Division/Branch:	Executive	
Prepared	By:Lo	eo Billey	Phone	No.:	505-801-0300 Email	Address:			
Part II. Fund	ING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
/eterans Trust F	und	10/1/20-9/30/21	79,151.00	100%		Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses	- 2., -			
					3000 Travel Expenses				
					3500 Meeting Expenses	7		\$ 2,850.00	\$ 2,850.00
					4000 Supplies	. 7		\$ 1,698.00	\$ 1,698.00
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	7		\$ 3,000.00	\$ 3,000.00
					8000 Public Assistance	7		\$ 71,603.00	\$ 71,603.0
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	79,151.00	79,151
					PART IV. POSITIONS AND VEHICLES	s	(D)	(E)	
	-				Total # of Positions	Budgeted:			1
		TOTAL:	\$79,151.00	100%	Total # of Vehicles	Budgeted:			1
PART V. I HEF	REBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED	BY: S	hannon Slinkey, Q	fice Specialist		APPROVED BY:	James Z	wierlein, Executive D	irector	
		ogram Managers	Printed Name				or / Branch Chief's F		-
	$\langle \langle \rangle$	×χC	~ 3/24	12				3/2/21	
	Prog	ram Manager's S	ignature and Dat	e	Division	n Director T	Branch Chief's Sign	ature and Date	-

FY __2021__

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:	Deserver News (Fit			Chantes V		insting 0			
Business Unit No.: 703118	Program Name/Tit				eteran Orgar	ization - S	anostee		<u> </u>
ART II. PLAN OF OPERATION/RESOLUTION NUM 1. The Veterans Trust Fund will provice funds for veterans programs, project funds for exemplary projjects, protection and advocacy services, benefits-re-	cts, services and activities which include but are not limited to pr	ogram/project deve		ity/economic de		g, training and	employment oppo	rtunities, leverag	ing or matchin
ART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	7	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.			· .						ł.
Program Performance Measure:									
Hold one Chapter Veterans Organization meeting per q	uarter.	11		1		1		1	
2. Goal Statement:									2
Twenty-six(26) Veterans to be assisted with hardship and/or to	ransportation financial per quarter.		•						
Program Performance Measure:									_
Provide hardship and transportation financial assistance	e to Veterans.	1		1		1		1	
Program Performance Measure:				r ——	[]		T		;
4. Goal Statement:		_		·					
Program Performance Measure:	5				_				
t									3
5. Goal Statement:							· ·:		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Program Performance Measure:							T — —	т ——	1
ART IV. I HEREBY ACKNOWLEDGE THAT THE A Shannon Slinkey, Offi Program Manager's Print Program Manager's Signatu	ice Specialist ted Name - 3tul 2		Divisio	n Director	erlein, Execu /Branch Chi /anch Chief	ef's Printe	ed Name	<u></u>	<u></u>

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Page _3_ of _3_ BUDGET FORM 4

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	ROGRAM INFORMA Program Name/Title		/eterans Organization	Business Unit No.:	703118	
PART II. I (A)	DETAILED BUDGET	:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Desc	ription and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	S Stipends	\$ 2,850.00	• • •	\$ 2,850.00	\$ 2,850.00
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Supplies	\$ 1,698.00		\$ 1,698.00	\$ 1,698.00
7110	7000 SPECIAL TRANSA PROGRAMS 7130	CTIONS Promotional Items	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00
8020	8000 ASSISTANCE SOCIAL 8060	Emergency Assistance	\$ 31,603.00		\$ 54,103.00	\$ 71,603.00
8500	8065 INFRASTRUCTURE 8515	Energy Assistance Self-Help Building Materials	\$ 22,500.00 \$ 54,103.00 \$ 17,500.00		\$ 17,500.00	
				TOTAL	. 79,151	79,151

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Page _1_ of _3_: BUDGET FORM 1

PART I. Business Unit No.: Program Title: Sheep Springs Chapter Veterans Organization 703119 Division/Branch: Executive Prepared By: Phone No.: Rex Allen **Email Address: Fiscal Year** % of (A) **(B)** (C) Fund PART II. FUNDING SOURCE(S) Πerm PART III. BUDGET SUMMARY Amount Total NNC Approved Type Difference or Veterans Trust Fund 100% **Original Budget Proposed Budget** 53,944.00 10/1/20-9/30/21 Code Total 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses . 7 \$ 3,600.00 \$ 3.600.00 4000 Supplies \$ 7 152.00 \$ 152.00 5000 Lease and Rental . 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 7 •\$ 500.00 \$ 500.00 8000 Public Assistance 7 \$ 49.692.00 49,692.00 \$ ٠, 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 53,944.00 \$ 53,944.00 PART IV. POSITIONS AND VEHICLES (E) (D) Total # of Positions Budgeted: \$53,944.00 Total # of Vehicles Budgeted: TOTAL: 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist SUBMITTED BY: APPROVED BY: James Zwierlein, Executive Director Program Menager's Printed Name Division Director / Branch Chief's Printed Name 2 3124121 Program Manager's Signature and Date Division Difector / Branch Chiel's Signature and Date

FY _2021___

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

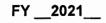
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Page 2 of 3 BUDGET FORM 2

FY 2021

PAR	I. PROGRAM INFORMATION:				·.						•.
	Business Unit No.:	703119	Program Name/Title	:	Ch	napter Vete	ran Organiza	tion - Shee	ep Springs		
1. T	II. PLAN OF OPERATION/RES he Veterans Trust Fund will provice funds for vet s for exemplary projjects, protection and advoca	erans programs, projects, serv	PURPOSE OF PROGRAM: ices and activities which include but are not limited to prog rvices, education and scholarships, and suvivor's benefits	gram/project deve	In NO. HEHS Iopment, communitionse of deceased with	ty/economic dev		g, training and e	employment oppor	tunities, leveragi	ing or matching
PAR	III. PROGRAM PERFORMANC	E CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:		,		·						•
	Hold Chapter Veterans Organization	meetings.			••						
	Program Performance Measure	:							······		
	Hold one Chapter Veterans Organizat	tion meeting per quarter		1		1		1]	1	
2.	Goal Statement:				4						
	Twenty-six(26) Veterans to be assisted wi	th hardship and/or transpo	tation financial per quarter.	_							
	Program Performance Measure	:							·		T
	Provide hardship and transportation f	nancial assistance to Ve	eterans.	1		1		1		1	
3.	Goal Statement: Program Performance Measure				•						
4.	Goal Statement:			_							4
	Program Performance Measure	9:			· ·		<u> </u>			·	
5.	Goal Statement:				· · · ·	l	L	l			; , ,
	Program Performance Measure	 2:									
											4
PAR	Program I	non Slinkey, Office Sl Manager's Printed N	ame 3124/21		Divisie	Director	erlein, Execu /Branch Chi ranch Chief	ief's Printe	ad Name	- -	an states and



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORMAT				D	7004		4
	Program Name/Title:	Sheep Springs Chapter Veterans Organization	_		Business Unit No.:	7031	119	
PART II. (A)	DETAILED BUDGET:	(B)			······································		(C)	 (D)
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends	\$	3,600.00		\$	3,600.00	\$ 3,600.00
4120	4000 SUPPLIES OFFICE SUPPLIES				•			\$ 152.00
7110	4130 7000 SPECIAL TRANSAC PROGRAMS		\$	152.00	•	\$	152.00	\$ 500.00
8020	7130 8000 ASSISTANCE SOCIAL	Promotional Items	\$	500.00		\$	500.00	\$ 49,692.00
	8060 8065	Emergency Assistance Energy Assistance	\$	19,000.00 20,192.00 39,192		\$	39,192.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials	Ş	10,500.00			10,500	
					TOTA	۱L	53,944	 53,944



FY ___2021____

Page _1_ of _3_ BUDGET FORM 1

Prepared By: Commander Lloyd Begay Phone No.: Email Address: PART II. FUNDING SOURCE(S) Fiscal Year Amount Yo of Total PART III. BUDGET SUMMARY Fund Type NNC Approved Original Budget (A) (B) (C) Difference o Difference o Veterans Trust Fund 101/204/00/21 186,815.00 100% 2001 Personnel Expenses 7 S 3,600.00 S 6,000.00 S 3,600.00 S 3,600.00 S 3,600.00 S 6,700.00 <	PART I.	Business Unit No.:	703120	Program Title:	St	iprock Chapter Veterans Organization		Division/Branch:	Executive		_
PART II. FUNDING SOURCE(S) // Term Amount Total PART III. BUDGET SUMMARY Tune NNC Approved Difference of Veterans Trust Fund 10//20-90021 186.815.00 100% 2001 Personnel Expenses	Pre	epared By: Comm	ander Lloyd Begay	Phone	No.:	Email	Address:				
Industrial Industrial <thindustrid< th=""> Industrial Industria</thindustrid<>			/Term		Total	PART III. BUDGET SUMMARY	Туре	NNC Approved		Differ	ence or
3000 Travel Expenses 3000 Travel Expenses 7 \$ 3,600.00 \$ 3,600.0 3500 Meeting Expenses 7 \$ 3,600.00 \$ 3,600.0 \$ 3,600.00 \$ 6,02.0 4000 Supplies 7 \$ 602.00 \$ 602.0 \$ 602.00 \$ 602.0 5000 Lease and Rental	Veterans	Trust Fund	10/1/20-9/30/21	186,815.00	100%	2001 Demond Evenes	Code	Original Budget	Proposed Budget	T	otal
3500 Meeting Expenses 7 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,02.00 \$ 6,00.00											
4000 Supplies 7 \$ 602.00 \$ 602.0 5000 Lease and Rental										^	2 000 00
5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 7000 Special Transactions 7000 Special Transactions 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost 1 9500 9500 Indirect Cost 1 TOTAL: \$186,815.00 100% Total # of Positions Budgeted: 1 Total # of Positions Budgeted: 1 Total # of Vehicles Budgeted: 1 Total # of Vehicles Budgeted: 1 Stanon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Brylision Director / Branch Chief's Printed Name 32WUU Ward							}				
5500 Communications and Utilities							/		\$ 602.00	\$	602.00
6000 Repairs and Maintenance							·				
6500 Contractual Services											
7000 Special Transactions 7 \$ 6,700.00 \$ 6,700.00 8000 Public Assistance 7 \$ 175,913.00 \$ 175,913.00 9000 Capital Outlay											
8000 Public Assistance 7 \$ 175,913.00 \$ 175,913.00 9000 Capital Outlay 9000 Capital Outlay 9000 9500 Matching Funds 9500 Indirect Cost 9500 9500 Indirect Cost 9500 Indirect Cost 9500 9500 Indirect Cost 9500 186,815.00 186,815 9500 Indirect Cost 9500 186,815.00 186,815 9700 707AL \$0.00 186,815.00 186,815 9701 9703 707AL \$0.00 186,815 9701 9704 9705 707AL \$0.00 186,815 9701 9707 9707 707AL \$0.00 186,815 9701 9707 9707 707AL \$0.00 186,815 9701 9707 9707 9707 \$0.00 186,815 9701 9707 9707 9707 \$0.00 186,815 9701 9707 9707 9707 \$0.00 186,815 9701 9707 9707 9707 <td></td> <td></td> <td></td> <td></td> <td></td> <td>6500 Contractual Services</td> <td></td> <td></td> <td></td> <td></td> <td></td>						6500 Contractual Services					
9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost TOTAL \$0.00 1 9500 9500 Indirect Cost 1 9500 1 9500 1 9500 1 9500 1 9500 1 9500 1 9500 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 100% 1 1 1 1 1 1 1 1						7000 Special Transactions	7		\$ 6,700.00	\$	6,700.00
9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost TOTAL \$0.00 186,815.00 186,815 PART IV. POSITIONS AND VEHICLES (D) (E) TOTAL: \$186,815.00 100% Total # of Positions Budgeted:						8000 Public Assistance	7		\$ 175,913.00	\$ 17	5,913.00
9500 Indirect Cost TOTAL \$0.00 186,315.00 186,815 TOTAL \$0.00 186,315.00 186,815 186,815 TOTAL: \$186,815.00 100% Total # of Positions Budgeted:						9000 Capital Outlay					
TOTAL \$0.00 186,815.00 186,815 PART IV. POSITIONS AND VEHICLES (D) (E) TOTAL: \$186,815.00 100% Total # of Positions Budgeted: (D) TOTAL: \$186,815.00 100% Total # of Vehicles Budgeted: (D) (E) PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Rrinted Name Bivision Director / Branch Chief's Printed Name Bivision Director / Branch Chief's Printed Name						9500 Matching Funds					
PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: TOTAL: \$186,815.00 100% Total # of Vehicles Budgeted: PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name James Zwierlein, Executive Director Brogram Manager's Printed Name James Zwierlein, Executive Director						9500 Indirect Cost					
TOTAL: \$186,815.00 100% Total # of Positions Budgeted: TOTAL: \$186,815.00 100% Total # of Vehicles Budgeted: PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Bivision Director / Branch Chief's Printed Name Bivision Director / Branch Chief's Printed Name							TOTAL	\$0.00	186,815.00	18	6,815
TOTAL: \$186,815.00 100% Total # of Vehicles Budgeted: PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Bivision Director / Branch Chief's Printed Name Bivision Director / Branch Chief's Printed Name						PART IV. POSITIONS AND VEHICLES	S -	(D)	(E)		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name 37267						Total # of Positions I	Budgeted:]	
SUBMITTED BY: Shannon Slinkey, Office Specialist APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name 37267			TOTAL:	\$186,815.00	100%	Total # of Vehicles	Budgeted:]	
Program Manager's Printed Name 3/26/21 3/26/21	PART \	. I HEREBY ACKNOW	EDGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.			
Program Manager's Printed Name 3/26/21 3/26/21	SUBN	ITTED BY:	Shannon Slinkey, C	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive Di	rector		
Rrogfam Manager's Signature and Date Division Director 7 Branch Chief's Signature and Date			Program Manager's	s Printed Name						-	
Rrogfam Manager's Signature and Date Division Director / Branch Chief's Signature and Date		($\Lambda \lor$	1/2	huh		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		3/2/21		
		R	rogram Manager's S	ignature and Dat	e	Division	Director	Branch Chief's Sign	ature and Date	-	

								SET FO	
ART I. PROGRAM INFORMATION:									
Business Unit No.: 703120	Program Name/Title:			Chapter V	eteran Orga	nization - S	hiprock		
RT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PR			NO. HEHS						
 The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which i funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scl 					velopment, housin	g, training and e	mployment oppor	tunities, leverag	ing or match
			- 14						
RT III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	F	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement:	_								
Hold Chapter Veterans Organization meetings.			4						
Program Performance Measure:			: بەسە						
Hold one Chapter Veterans Organization meeting per quarter.		1		1		1		1	
2. Goal Statement:									
Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per qu	arter.		•						
Program Performance Measure:	-						·····		
Provide hardship and transportation financial assistance to Veterans.		1		1		1	<u> </u>	1	
3. Goal Statement:									
Program Performance Measure:				-					
4. Goal Statement:	I.				<u> </u>	I	<u> </u>	L	
									-
Program Performance Measure:	Г		1	r —		T	· T	T	
t. 5. Goal Statement:			L			1			
5. Goal Statement:									
Program Performance Moscures			- - 						
riogram renomance measure.	ſ			<u> </u>					<u> </u>
				<u> </u>			<u> </u>	<u> </u>	<u> </u>
Program Performance Measure: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION Shannon Sligkey, Office Specialist Frogram Manager's Printed Name	HAS BEEN THOROUGH	LY REVI	 EWED.					ames Zwierlein, Executive Director pirector/Branch Chief's Printed Name	
			DIVISI	ar pirecto				1	
3124/4					\sim		7/26/2	4	
Program Manager's Signature and Date		Ĺ	División	Director/B	ranch Chief	's Signatu	re and Pate		

FY 2021

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY __2021____

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORMA Program Name/Title		Veterans Organization		Business Unit No.:	70312	0	
ART II. I (A)	DETAILED BUDGET	:	(B)				(C)	(D)
Object Code LOD 6)		Object Code Des	cription and Justification (LOD 7	7)		DE Obj	otal by TAILED ect Code LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS				• •.			\$ 3,60
	3811	Stipends	\$	3,600.00		\$	3,600.00	
4120	4000 SUPPLIES							\$ 60
	4130	General Office Suppllies	\$	602.00	ef.	\$	602.00	
7110	7000 SPECIAL TRANSA	ACTIONS			: · ·			\$ 6,7
	7130 7190	Promotional Items Refreshments	\$ \$	2,500.00 4,200.00 6,700		\$	6,700.00	
8020	8000 ASSISTANCE SOCIAL			0,700	· · · ·			\$ 175,9
	8055 8060 8065	Burial Assistance: Emergency Assistance Energy Assistance	\$ \$ \$	2,000.00 96,413.00 56,500.00		\$	154,913.00	
8500	INFRASTRUCTURE 8515	Self-Help Building Materials		154,913.00 21,000.00		\$	21,000.00	
							·	
						DTAL	186,815	1



Page _1_ of _3_ BUDGET FORM 1

Sweet Water Chapter Veterans Organization PART I. Business Unit No.: 703121 Program Title: Division/Branch: Executive Prepared By: Howard Yazzie Phone No.: **Email Address: Fiscal Year** % of Fund (A) (B) (C) PART II. FUNDING SOURCE(S) PART III. BUDGET SUMMARY Легт Amount Total **NNC Approved** Type Difference or 61,266.00 100% **Original Budget** Veterans Trust Fund Code **Proposed Budget** Total 10/1/20-9/30/21 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 7 \$ 3.600.00 \$ 3.600.00 4000 Supplies 7 \$ 1,500.00 \$ 1,500.00 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 7 \$ 3,100.00 \$ 3,100.00 53,066.00 8000 Public Assistance 7 \$ 53.066.00 \$ 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 61,266.00 61,266 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: \$61,266.00 Total # of Vehicles Budgeted: TOTAL: 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist SUBMITTED BY: APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name 3/20/21 26/21 Division Dissect HBranch Chief's Signature and Date Program Manager's Signature and Date

FY ___2021____

THE NAVAJO NATION	
PROGRAM PERFORMANCE CRITERIA	

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:										
	03121	Program Name/Title:				teran Organi	zation - Sw	eetwater		
ART II. PLAN OF OPERATION/RESOLUTI 1. The Veterans Trust Fund will provice funds for veterans pro funds for exemplary projects, protection and advocacy service	ograms, projects, services and activities	which include but are not limited to progr	am/project devel	D NO. HEHS opment, communi use of deceased w	ty/economic de		g, training and e	employment oppo	rtunities, leveragi	ing or matching
ART III. PROGRAM PERFORMANCE CRI	TERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization meeting	js		_							
Program Performance Measure:				<u> </u>						
Hold one Chapter Veterans Organization me	eting per quarter.		1	-	1		1		1	
2. Goal Statement:				1 2						
Twenty-six(26) Veterans to be assisted with hards	ship and/or transportation financial p	per quarter.	-	-						
Program Performance Measure:				·				_		_
Provide hardship and transportation financial	assistance to Veterans.		1		1		1		1	
3. Goal Statement: Program Performance Measure:				-						
										5
4. Goal Statement:										, , , ,
Program Performance Measure:			-	- 2 ¹						
t.										T
5. Goal Statement:						<u> </u>				
Program Performance Measure:		<u></u>	-							
ART IV. I HEREBY ACKNOWLEDGE THA Shannon Sli	inkey, Office Specialist	ION HAS BEEN THOROUG	HLY REVIE			ierlein, Exect			_	
Program Manag	er & Printed Name			Divisio	on Director	/Branch Ch	ief's Printe	ed Name		
	's Signature and Date	2(ranah Chiuf	- 7/	26/21	_	-
Program manager	s Signature and Date		1	DIVISION	Director/B	ranch Chief	s signatui	re and Date		

FY 2021

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY ___2021____

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORMAT Program Name/Title:		t Water Chapter Veterans Organizat	ion		Business Unit No.:	70312	21	
ART II. I (A)	DETAILED BUDGET:		(B)					(C)	(D)
Object Code LOD 6)		Ċ.	Di Obj	otal by ETAILED ject Code LOD 6)	Total by MAJOR Object Code (LOD 4)				
3810	3500 TRAVEL EXPENSES MEETINGS 3811	Stipends		\$	3,600.00		\$	3,600.00	\$ 3,600.0
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppllies		 \$	1,500.00		\$	1,500.00	\$ 1,500
7110	7000 SPECIAL TRANSAC	TIONS				ч. С			\$ 3,100
	7130 7180 7190	Promotional Items Catering Refreshments		\$ \$ \$	1,000.00 1,100.00 <u>1,000.00</u> 3,100		\$	3,100.00	
8020	8000 ASSISTANCE				0,100	4 - 1 74			\$ 53,060
	8055 8060 8065	Burial Assistance: Emergency Assistance Energy Assistance		\$ \$ \$	1,500.00 25,018.00 19,548.00	5 5 5 5	\$	46,066.00	
8500	INFRASTRUCTURE . 8515	Self-Help Building Mate	erials	\$	46,066.00 7,000.00		\$	7,000.00	
	L			•		то	AL	61,266	61



FY 2021

Page _1_ of _3_ BUDGET FORM 1

Program Title: TeecNosPos Chapter Veterans Organization Division/Branch: Executive PART I. Business Unit No.: 703122 505-215-5075 Email Address: Prepared By: Calvin Charlie Phone No.: % of Fiscal Year (B) Fund (A) (C) PART II. FUNDING SOURCE(S) /Term Amount Total PART III. BUDGET SUMMARY NNC Approved Туре Difference or 100% **Original Budget** Proposed Budget Total Veterans Trust Fund 66,677.00 Code 10/1/20-9/30/21 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 3,075.00 · 7 \$ 3,075.00 \$ 4000 Supplies 5000 Lease and Rental . . 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 7 \$ 31.00 \$ 31.00 8000 Public Assistance 7 \$ 63,571.00 \$ 63,571.00 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 66.677.00 66.677 PART IV. POSITIONS AND VEHICLES (E) (D) Total # of Positions Budgeted: Total # of Vehicles Budgeted: TOTAL: \$66.677.00 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist APPROVED BY: SUBMITTED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name, 3/24/21 21 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:									
Business Unit No.: 703122	Program Name/Title:		. 0	hapter Vet	eran Organiz	ation - Tee	cNosPos		
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/P			NO. HEHS						
 The Veterans Trust Fund will provice funds for veterans programs, projects, service funds for exemplary projjects, protection and advocacy services, benefits-related services. 	es and activities which include but are not limited to progr vices, education and scholarships, and suvivor's benefits	am/project develo for surviving spou	opment, communi se of deceased v	ty/economic de eterans.	velopment, housin	g, training and e	er ployment oppor	tunities, leveragi	ng or matching
			<u>`</u> .•						
ART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.		_							
Program Performance Measure:									:
Hold one Chapter Veterans Organization meeting per quarter.		1	, 	1		1		1	
2. Goal Statement:									
Twenty-six(26) Veterans to be assisted with hardship and/or transporta	ation financial per quarter.	-							
Program Performance Measure:		_					<u> </u>		
Provide hardship and transportation financial assistance to Vet	erans.	1		1		1		1	
3. Goal Statement:									
		_							
Program Performance Measure:									·
4. Goal Statement:									
		_							
Program Performance Measure:		·							
<u>t.</u>									
5. Goal Statement:									स •2 1.
		_							
Program Performance Measure:									
				L					
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE		HLY REVIE							
Shannon Slinkey, Office Spe Program Manager's Printed National Statements	me				ierlein, Execu /Branch Chi			-	
						er s Finite			:
	5/24/21			200		~ 5/	2/2/	-	
Program Manager's Signature and	d Date	Ĺ	División	Director/B	ranch Chief	s Signatu	e and Date		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3_ of _3_ BUDGET FORM 4

F	Program Name/Title:	TION: TeecNosPos Chapter Vo	eterans Organization		Business Unit No.:	70312	22	
ART II. [(A)	DETAILED BUDGET:		(B)	<u> </u>		<u> </u>	(C)	(D)
Object Code LOD 6)		Object Code Descrip	tion and Justification (LOD 7)			DE Obj	otal by ETAILED ject Code LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 TRAVEL EXPENSE MEETINGS 3811	S Stipends	\$ 3,0	075.00		\$	3,075.00	\$ 3,075.0
7110	7000 SPECIAL TRANSA(PROGRAMS 7190	CTIONS Refreshments	\$	31.00		\$	31.00	\$ 31.0
	8000 ASSISTANCE SOCIAL		.5		•			\$ 63,571.
	8060 8065	Emergency Assistance Energy Assistance	\$ 22,	821.00 750.00 571.00	• •		49,571	
8500	INFRASTRUCTURE			- 	* - ma * *			
	8515	Self-Help Building Materials	\$ 14,		· · · · · · · · · · · · · · · · · · ·	\$	14,000.00	
					TO		66,677	66

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Page _1_ of _3_ BUDGET FORM 1

Two Grey Hills Chapter Veterans Organization PART I. Business Unit No.: 703123 Program Title: Division/Branch: Executive Prepared By: Commander Clarence Johnson Phone No.: Email Address: Fiscal Year % of (B) Fund (A) (C) PART III. BUDGET SUMMARY PART II. FUNDING SOURCE(S) /Term Amount Total NNC Approved Туре Difference or 59,549.00 100% Code **Original Budget Proposed Budget** Total Veterans Trust Fund 10/1/20-9/30/21 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 7 3,600.00 \$ 3,600.00 \$ 4000 Supplies \$ 1,500.00 \$ 1,500.00 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 4,832.00 7 \$ 4.832.00 \$ 8000 Public Assistance 7 \$ 49,617.00 49,617.00 \$ 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 59,549.00 59,549 PART IV. POSITIONS AND VEHICLES (D) (E) Total # of Positions Budgeted: Total # of Vehicles Budgeted: TOTAL: \$59,549.00 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shannon Slinkey, Office Specialist SUBMITTED BY: APPROVED BY: James Zwierlein, Executive Director Program Manager's Printed Name Division Director / Branch Chief's Printed Name 3/26/21 Division Difector / Branch Chief's Signature and Date Program Manager's Signature and Date

FY_2021____

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART I. PROGRAM INFORMATION:	700400						<i></i> 			•1
Business Unit No.:	703123	Program Name/Titl				ran Organiza	tion - 1 wo	Grey Hills		
ART II. PLAN OF OPERATION/RESOLU 1. The Veterans Trust Fund will provice funds for veterans funds for exemplary projjects, protection and advocacy se	s programs, projects, services and	l activities which include but are not limited to pr	ogram/project devel		ty/economic de		g, training and e	employment oppo	rtunities, leverag	ing or matchin
ART III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Hold Chapter Veterans Organization mee	tings.		_	:						:
Program Performance Measure:				a a An an				•··		
Hold one Chapter Veterans Organization	meeting per quarter.		1	1	1		1		1	
2. Goal Statement:								,		;
Twenty-six(26) Veterans to be assisted with ha	ardship and/or transportation f	inancial per quarter.								
Program Performance Measure:										
Provide hardship and transportation finan	cial assistance to Veterans	S	1		1		1		1	
3. Goal Statement: Program Performance Measure:			 [,				T		1
4. Goal Statement:								<u> </u>		<u> </u>
Program Performance Measure:			_							
t								<u> </u>		T
5. Goal Statement:			_ I		I			1	1	1
Program Performance Measure:										
								T		
Program	HAT THE ABOVE INFO Sinkey, Office Speciali Ger's Printed Name 3 2 Fr's Signature and Da	utr		Divisio	on Director	erlein, Execu /Branch Chi ranch Chief	ef's Printe		-	

FY 2021

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM INFORM Program Name/Tit		pter Veterans Organization			Business Unit No.:	7031	23	
ART II. (A)	DETAILED BUDGE	IT:	(B)					(C)	(D)
3810	3500 TRAVEL EXPEN MEETINGS 3811	SES Stipends		\$	3,600.00		\$	3,600.00	\$ 3,600.1
4120	4000 SUPPLIES OFFICE SUPPLIES 4130	General Office Suppliies		\$	1,500.00		\$	1,500.00	\$ 1,500.0
7110	7000 SPECIAL TRANS								\$ 4,832
	7130 7180 7 190	Promotional Items Catering Refreshments		\$ \$ \$	2,232.00 1,350.00 1,250.00		\$	4,832.00	
8020	8000 ASSISTANCE SOCIAL			\$	4,832.00				\$ 49,61
	8055 8060 8065	Bunal Assistance: Emergency Assistance Energy Assistance		\$ \$ \$	1,500.00 23,867.00 17,250.00 42,617.00		\$	42,617.00	
8500	INFRASTRUCTURE	Self-Help Building Materials		\$	7,000.00		s	7,000.00	
			·				TOTAL	59,549	

FY ___2021____

FY _2021__

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of _3_ BUDGET FORM 1

it No.:	703124	Program Title:	Uppe	r Fruitland Chapter Veterans Organizatio	; >n	Division/Branch:	Executive	
URCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
	10/1/20-9/30/21	93,536.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses	7		\$ 3,600.00	\$ 3,600.00
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	7		\$ 2,750.00	\$ 2,750.00
				8000 Public Assistance	7		\$ 87,186.00	\$ 87,186.00
				9000 Capital Outlay	2.			
				9500 Matching Funds				
				9500 Indirect Cost				
				>	TOTAL	\$0.00	93,536.00	93,536
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions I	Budgeted:]
	TOTAL:	\$93,536.00	100%	Total # of Vehicles	Budgeted:			1
CKNOWLED	GE THAT THE IN	FORMATION COL	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
S	bannon Slinkey, Ø	ffice Specialist		APPROVED BY:	James Z	wierlein, Executive D	irector	
R	ogram Manager	Printed Name						-
Profe	ram Manager's S			-	Director	Branch Chief's Sign	S/26/2/	_
		Candice M. Pioche-Zunie	Candice M. Pioche-Zunie Phone URCE(S) Fiscal Year Amount 10/1/20-9/30/21 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 93,536.00 CKNOWLEDGE THAT THE INFORMATION COI Shannon Slinkey, Office Specialist Rrogram Manager (Printed Name 512	Candice M. Pioche-Zunie Phone No.: URCE(S) Fiscal Year /Term Amount Total 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100% 10/1/20-9/30/21 93,536.00 100%	Candice M. Pioche-Zunie Phone No.: 505-947-5451 Email URCE(S) Fiscal Year % of PART III. BUDGET SUMMARY 10/1/20-9/30/21 93,536.00 100% 2001 Personnel Expenses 3000 Travel Expenses 3000 Travel Expenses 4000 Supplies 3500 Meeting Expenses 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Indirect Cost 101122-9130121 93,536.00 100% Total # of Positions	Candice M. Pioche-Zunie Phone No.: 505-947-5451 Email Address: URCE(S) Fiscal Year Amount 7 of PART III. BUDGET SUMMARY Fund 10/1/20-9/30/21 93,536.00 100% 2001 Personnel Expenses Code 2001 Personnel Expenses 3000 Travel Expenses 7 3000 Status 3500 Meeting Expenses 7 4000 Supplies 7 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 1 0 6500 Contractual Services 7 1 0 0000 Public Assistance 7 90000 Capital Outlay 9500 Matching Funds 9 9500 Indirect Cost TOTAL 993,536.00 100% TOTAL 93536.00 100% TOTAL 935,536.00 100% TOTAL 93500 Indirect Cost TOTAL TOTAL S93,536.00 100% Total # of Vehicles Budgeted:	Candice M. Pioche-Zunie Phone No.: 505-947-5451 Email Address: URCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Type (A) NNC Approved 10/1/20-9/30/21 93,536.00 100% 2001 Personnel Expenses - - - - Anount Total NNC Approved Original Budget 10/1/20-9/30/21 93,536.00 100% 2001 Personnel Expenses -	Candice M. Pioche-Zunie Phone No.: 505-947-5451 Email Address: URCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Type NNC Approved Original Budget Proposed Budget 101/20-9/00/21 93,536.00 100% Part III. BUDGET SUMMARY Fund Type NNC Approved Original Budget Proposed Budget 101/20-9/00/21 93,536.00 100% Part III. BUDGET SUMMARY Fund Type NNC Approved Original Budget Proposed Budget 101/20-9/00/21 93,536.00 100% Part III. BUDGET SUMMARY Type NNC Approved Original Budget Proposed Budget 101/20-9/00/21 93000 Travel Expenses 7 \$ 3,600.00 S

021	PROGRAM PERFORMANC		BUDGET FORM 2						
PART I. PROGRAM INFORMATION:									
Business Unit No.: 703124	Program Name/Title:		Ch	apter Vete	ran Organiza	ation - Uppe	er Fruitland		
ART II. PLAN OF OPERATION/RESOLUTION NUMB 1. The Veterans Trust Fund will provice funds for veterans programs, projects funds for exemplary projjects, protection and advocacy services, benefits-rela	, services and activities which include but are not limited to progra	am/project deve		ty/economic dev		ig, training and e	employment oppo	- rtunities, leverag	ing or matching
			•						
ART III. PROGRAM PERFORMANCE CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	CTR Actual	4th Goal	QTR Actual
1. Goal Statement:									
Hold Chapter Veterans Organization meetings.			**						1.
Program Performance Measure:			s						:
Hold one Chapter Veterans Organization meeting per qua	inter.	1	e e e e e e e e e e e e e e e e e e e	1		1		1	
2. Goal Statement:									:
Twenty-six(26) Veterans to be assisted with hardship and/or tran	sportation financial per quarter.								
Program Performance Measure:									
Provide hardship and transportation financial assistance t	o Veterans.	1		1		1		1	
3. Goal Statement:									
Program Performance Measure:			·		T	r	T		1
4. Goal Statement:					I	L	<u> </u>	I	
Program Performance Measure:	<u>.</u>								÷
t									
5. Goal Statement:									1
Program Performance Measure:									
			:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABO Shannon Slinkey)Office Program Manager's Printer Program Manager's Signature	e Specialist d Name - 3 24 24	HLY REVIE	Divisio	n Director	erlein, Execu /Branch Chi anch Chief	ef's Printe	d Name 3/26/2	- , (/	

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THE NAVAJO NATION

Page 2 of 3

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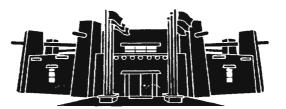
FY ____2021____

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3_ of _3_ BUDGET FORM 4

	ROGRAM IN Program Na			land Chapter Veterans Organ	nization		Business Unit No.:	7031	24		
ART II. (A)	DETAILED B	UDGET		(B)			, en este		(C)	(D)	
Object Code (LOD 6)			Object C	ode Description and Just	ification (LOD	7)		D	Total by ETAILED bject Code (LOD 6)	Total by MAJOR Object Co (LOD 4)	R Dode
3810	3500 TRAVEL MEETINGS 3811	EXPENSE	S Stipends		\$	3,600.00		\$	3,600.00	\$3,	,600.(
7110	7000 SPECIAL PROGRAMS 7130	TRANSA	CTIONS Promotional Items		\$	2,750.00	- 	\$	2,750.00	\$ 2	2,750.
8020	8000 ASSISTA	NCE								\$ 87	7,186
0020	8055 8060 8065	1. T. B. C.	Burial Assistance: Emergency Assistance Energy Assistance	\$500 per Veteran	\$ \$ \$ \$	5,000.00 40,712.00 26,452.00 72,164.00		\$	72,164.00		
8500	INFRASTRUC 8515	TURE	Self-Help Building Materials	\$700 x 21 Veterans	\$	15,022.00		\$	15,022.00		
									93,536		93

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

TO: Honorable Raymond Smith, Jr. 24th Navajo Nation Council

FROM:

Kristen Lowell, Principal Attorney Office of Legislative Counsel

DATE: March 31, 2021

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0063-21__

SPONSOR: Raymond Smith, Jr.

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

Date posted: March 31, 2021 at 8:36PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0063-21

SPONSOR: Honorable Raymond Smith Jr.

TITLE: <u>An Action Relating to Health, Education and Human Services, Budget</u> and Finance, and Naa'bik'iyáti' Committees, and Navajo Nation Council; <u>Amending Council Resolution CN-88-20</u>, the Navajo Nation Fiscal Year 2021 <u>Comprehensive Budget</u>; <u>Approving the Navajo Nation Veterans</u> <u>Administration and Veterans Trust Fund Budget for Fiscal Year 2021</u>

Posted: March 31, 2021 at 08:36 PM

5 DAY Comment Period Ended: April 5, 2021

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Legislative Tracking Secretary Office of Legislative Services

le, 2021 8:21 pm Date/Time

Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0063-21

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

Has had under consideration and report the same with the recommendation that Legislation 0063-21 pass with no amendment and no directive; and therefore referred the same to the BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL.

Respectfully Submitted,

Daniel E. Tso, Chairperson Health, Education and Human Services Committee

April 07, 2021 - Main Motion Motion by: Honorable Paul Begay, Jr. Seconded by: Honorable Edison J. Wauneka Vote: 4 in favor; 0 Opposed; Chairperson Not Voting Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay, Jr. Nays: none Not Voting: Daniel E. Tso Absent (excused): Charlaine Tso

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE Special Meeting April 07, 2021

Roll Call Vote Tally Sheet

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0063-21

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'IYATI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

Sponsor: Honorable Raymond Smith, Jr.

(Eligible for Committee Action April 6, 2021)

April 07, 2021 - Main Motion Motion by: Honorable Paul Begay Jr. Seconded by: Honorable Edison J. Wauneka Vote: 4 in favor; 0 Opposed; Chairperson Not Voting Yeas: Pernell Halona, Carl R. Slater, Edison J. Wauneka, Paul Begay, Jr. Nays: none Not Voting: Daniel E. Tso Absent (excused): Charlaine Tso

Daniel E. Tso, Chairperson Health, Education and Human Services Committee

Manele COOK

Michele M. Cook, Legislative Advisor Pro Tem Health, Education and Human Services Committee