RESOLUTION OF THE NAABIK'ÍYÁTI' COMMITTEE OF THE NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL - FIRST YEAR, 2015

AN ACTION

RELATING TO NAABIK'ÍYÁTI'; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

BE IT ENACTED:

Section One. Findings.

- A. Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 NNC §700(A).
- B. Naabik'íyáti' Committee is the oversight committee of the Navajo Nation Executive Offices. 2 NNC §701(A)(2), CO-45-12 Section 5.
- C. The Naabik'íyáti' Committee reviews and recommends to the Budget and Finance Committee the annual budget of the Navajo Nation Executive Offices. 12 NNC §840.

Section Two. Budget Recommendations.

- A. The Naabik'íyáti' Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2016 budget for the Navajo Nation Executive Offices recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A."
- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibits B and C, respectfully.
- C. The Naabik'íyáti' Committee authorizes the Committee Chairman or another delegate selected by the Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 12 in favor and 0 opposed, this 17th day of August, 2015.

LoRenzo C. Bates, Chairperson Naabik'íyáti' Committee

Motion: Honorable Dwight Witherspoon

Second : Honorable Walter Phelps

The Navajo Nation Fiscal Year 2016 Fund Type Summary Executive Offices

9,282,487					815,895	8,466,592	6,641,382	Total:	
1,215,960	e suite					1,215,960	1,215,960	Office of Navajo Public Defender	104003
0						0	300,000	Executive Offices Restructuring	103014 E
0						0	159,437	Office of the First Lady	103009
445,213						445,213	483,927	Executive Protection Services	103007 E
299,509		,				299,509	325,553	Telecommunications Regulatory Commission	103006
180,315						180,315	195,995	Office of Miss Navajo Nation	103005
348,508					4,340	344,168	374,096	Office of Hearings and Appeals	103004
555,856						555,856	555,856	Navajo-Hopi Land Commission Office	103003
1,46 4 ,617					277,434	1,187,183	1,187,183	Navajo Nation Washington Office	103002
4,772,509					534,121	4,238,388	1,843,375	Office of the President/Vice President	103001
Total Proposed Budget	Spec. Rev. Fund - External	Spec. Rev. Spec. Rev. Fund - Fund - External		Proprietary Fiduciary Fund Fund	Indirect Cost Fund	Proposed GF Budget	NNC Approved FY 15 GF Budget	Program	Business Unit
		ation Funds	6 Navajo Na	Fiscal Year 2016 Navajo Nation Funds	TI.				

Note: The yellow highlighted programs, BU # 103004 and BU # 104003, are assigned to the Law and Order Committee as their oversight committee and their budgets were presented to and reviewed by the Law and Order Committee on August 12,2015.

EXHIBIT B

The Navajo Nation Fiscal Year 2016 Fund Type Summary Executive Offices

	9,282,487	6,641,382	Total:	
0	1,215,960	1,215,960	104003 Office of Navajo Public Defender	104003
-300,000	0	300,000	Executive Offices Restructuring	103014
159,437	0	159,437	Office of the First Lady	103009
-38,714	445,213	483,927	Executive Protection Services	103007
-26,044	299,509	325,553	Telecommunications Regulatory Commission	103006
-15,680	180,315	195,995	Office of Miss Navajo Nation	103005
-25,588	348,508	374,096	Office of Hearings and Appeals	103004
0	555,856	555,856	Navajo-Hopi Land Commission Office	103003
277,434	1,464,617	1,187,183	Navajo Nation Washington Office	103002
2,929,134	4,772,509	1,843,375	Office of the President∕Vice President	103001
Difference +/-	FY 2016 Allocation	FY 2015 Budget	Program Title	Business Unit

Fiscal Year 2016

The Navajo Nation Recommended Changes to the General Fund Budget

EXHIBIT C

\neg	œ	
Busi	Branch:	
ness) ii	
Unit		
٦		
-		
Ε×		
olanat		
ion o		
lanation of Recommende	Division:	
mme	ion:	
nde		

Business Unit	Program Title	Explanation of Recommended Changes to the Fiscal Year 2016 General Fund Budget (Increase or Decrease \$ Amount)

LEGISLATIVE SUMMARY SHEET Tracking No. 0208-15

DATE: August 4, 2015

TITLE OF RESOLUTION: AN ACTION RELATING TO NAABIK'ÍYÁTI'; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

PURPOSE: This resolution, if approved, will approve and recommend the proposed FY 2016 Executive Office's budget to the Budget and Finance Committee.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HO	D PERIOD: Naa'bik'íyáti' Committee
Website Posting	Ilme/Date: 1 30 ale
Posting End Da Eligible for Acti	VIAIS
Eligible for Act	PROPOSED STANDING COMMITTEE RESOLUTION
2	23 rd NAVAJO NATION COUNCIL First Year, 2015
3	INTRODUCED BY
4	0.10
5	Tout C De
6	(Prime Sponsor) TPACKING NO 02(08-15)
7	TRACKRICANO AZCAS-IS
8	TRACKING NO. 0268-15
9	AN ACTION
10	RELATING TO NAABIK'ÍYÁTI'; APPROVING AND RECOMMENDING TO THE
11	BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016
12	BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES
13	BODGETTOR THE WAYNGO WATTON EXECUTIVE OFFICES
14	BE IT ENACTED:
15	
16	Section One. Findings.
17	A. Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2
18	NNC §700(A).
19	B. Naabik'íyáti' Committee is the oversight committee of the Navajo Nation Executive
20	Offices. 2 NNC §701(A)(2), CO-45-12 Section 5.
21	C. The Naabik'íyáti' Committee reviews and recommends to the Budget and Finance
22	Committee the annual budget of the Navajo Nation Executive Offices. 12 NNC
23	§840.
24	
25	Section Two. Budget Recommendations.
26	A. The Naabik'íyáti' Committee hereby acknowledges the proposed Navajo Nation
27	Fiscal Year (FY) 2016 budget for the Navajo Nation Executive Offices recommended
28	by the President of the Navajo Nation, as provided on the Fund Type Budget
29	Summary, attached as Exhibit "A."
30	

- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibits B and C, respectfully.
- C. The Naabik'íyáti' Committee authorizes the Committee Chairman or another delegate selected by the Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.



MEMORANDUM

TO: Honorable LoRenzo C. Bates

Speaker, Navajo Nation Council

FROM:

Levon B. Henry, Chief Legislative Counsel

Office of Legislative Counsel

DATE: August 4, 2015

SUBJECT: AN ACTION RELATING TO NAABIK'ÍYÁTI'; APPROVING AND

RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016 BUDGET FOR THE NAVAJO

NATION EXECUTIVE OFFICES

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law and review of the documents submitted, the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0268-15__ SPONSOR: <u>Seth Damon</u>

TITLE: An Action Relating To NAABIK'IYATI'; Approving And Recommending To The Budget And Finance Committee The Proposed Fiscal Year 2016 Budget For The Navajo Nation Executive Offices

Date posted: August 4, 2015 at 7:53PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0268-15

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating To Naabik'iyati'; Approving And Recommending To The Budget And Finance Committee The Proposed Fiscal Year 2016 Budget For The Navajo Nation Executive Offices.

Posted: August 4, 2015 at 7:53 PM

5 DAY Comment Period Ended: August 9, 2015

Digital Comments received: No comments received.

Policy Analyst
Office of Legislative Services

Data/Time