The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskáadi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-12-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-12-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$2,000,000.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJIILEE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Norman M. Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Norman M. Begay's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Norman M. Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. NORMAN M. BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this $18^{\rm th}$ day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

.7/23 DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the
	foregoing legislation, pursuant to
	2 N.N.C. § 1005 (C)(10), on this
	5 day of MAM, 2023.
	Bun Wygren, Fresident
	Navajo Marion
	Mavay
2.	I, hereby, veto the foregoing
۷.	legislation, pursuant to 2 N.N.C.
	1005 (C)(11), on this day of , 2023 for the
	reason(s) expressed in the attached
	letter to the Speaker.
	Dani Maranan Danani dani
	Buu Nygren, President
	Navajo Nation
_	
3.	I, hereby, exercise line-item veto
	pursuant to the budget line-item
	veto authority delegated to the
	President by vote of the Navajo
	People in 2009, on this day
	of, 2023.
	Buu Nygren, President
	Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

		_		00				
Exhibit A			AMOUNT	\$ 2,000,000.00				
	Exn Exn		DOJ REVIEW#	HK0348				
יסוברו דבי			FRF CATEGORY	1.14				
GALE NEGION FI			ADMIN OVERSIGHT	Division of Community Development				
NAVAJO NATION FISCAL NECOVENT FOND DELEGATE NEGION FNOJECT FLAN	an M. Begay	Tohajiilee	EXPENDITURE PLAN / PROJECT	Ramah Navajo Chapter Collection/Transfer Station				
OGAKN	councit Delegate Norman M. Begay	снартевз: Alamo, Ramah, Tohajiilee	SUBRECIPIENT	None Identified				
	COUNCIL DELEGATE:	CHAPTERS:	FUNDING RECIPIENT	Division of Community None Identified Development				

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

UNALLOCATED AMOUNT

Page 1 of 1

\$6,802,340.00

\$8,802,340.00

TOTAL:



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL

Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0348</u>	· ·
Date & Time Received: 12/20/22 10	:55
Date & Time of Response: 12 January 2023;	10:45 am
Entity Requesting FRF: Ramah Navajo Cha	pter
Title of Project: Ramah Collection/Tran	sfer station
Administrative Oversight: <u>Division of Com</u>	munity Development
Amount of Funding Requested: \$2,000,000.00	0
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	•
FRF Eligibility Category:	
 □ (1) Public Health and Economic Impact □ (3) Government Services/Lost Revenue 	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
· · · · · · · · · · · · · · · · · · ·	
U.S. Department of Treasury Reporting Exp	enditure Category: 1.14 Other Public Health

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of Fi
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: Adjua Adjei-Danso	·

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer:

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Ramah Navajo Chapter	
Chapter's HC 61 Box 13	phone/email: (505) 775-7140 / 7142
mailing address: Ramah, New Mexico 87321-9601	website (if any): www.ramahnavajo.org
This Form prepared by: David Jose - Chapter President	phone/email: (505) 593-3621 DavidJose@ramahnavajo.org
Gilbert Maria - Chapter Community Development Departme	ent Director (505) 870-0418 GilbertMaria@ramahnavajo.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Ramah Collection/Transfer station - ARP	A 1.12 Other Public Health Services Health
Chapter President: David Jose	phone & email: (505) 593-3621/ 876-9521 DavidJose@ramahnavajo.org
Chapter Vice-President: Chancey Martinez	phone & email: (505) 870-4818 cmartinez@navajochapters.org
Chapter Secretary: Dixie Begay	phone & email: (505) 876-9524 dixlebegay@ramahnavajo.org
Chapter Treasurer: Dixie Begay	phone & email: (505) 876-9524 dixiebegay@ramahnavajo.org
Chapter Manager or CSC: Brenda Yazzie	phone & email: (505) 876-9517 BYazzie@ramahnavajo.org
DCD/Chapter ASO: Guarena Adeky	phone & email: (505) 905-1050 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I	Engineering firm and construction contractors
·	
	document attached
00 000 000 00	01, 30,
Amount of FRF requested: \$2,000,000.00 FRF funding period: Sta	art Date: November 2022; End Date: December 2024
	indicate Project starting and ending/deadline date 11/1/22-13/30/24
Part 2. Expenditure Plan details.	
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	art Date: November 2022; End Date: December 2024 indicate Project starting and ending/doadline date withe funds will be used, for what purposes, the location(s) to be served,
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: An inappropriately designed and sized transfer static	withe funds will be used, for what purposes, the location(s) to be served, on contributes to the poor health of many of our
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Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: An inappropriately designed and sized transfer static community members. The Pine Hill Health Center op Medical System that have been dealing with Community programs have reports large volumes of trash at resist rodents to live close to people, increasing exposure to Leptospirosis. A properly sized and designed transfer for the Ramah Navajo Community members. (b) Explain how the Program or Project will benefit the Navajo Nation, Nation	on contributes to the poor health of many of our perates a Public Health System, and Emergency unity wide COVID 19 Pendemic, The two idencies. Debris aand trash near homes allows to Hantavirus, food borne diseases and er station will limit exposure to any health diseases avaio communities, or the Navajo People:
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: An inappropriately designed and sized transfer station community members. The Pine Hill Health Center of Medical System that have been dealing with Community programs have reports large volumes of trash at resist redents to live close to people, increasing exposure to Leptospirosis. A properly sized and designed transfer for the Ramah Navajo Community members. (b) Explain how the Program or Project will benefit the Navajo Nation, Nation Project will benefit the Navajo Nation, Nation Project will benefit the Approximately 5,000 citiz	withe funds will be used, for what purposes, the location(s) to be served, on contributes to the poor health of many of our perates a Public Health System, and Emergency unity wide COVID 19 Pendemic, The two idencies. Debris aand trash near homes allows to Hantavirus, food borne diseases and er station will limit exposure to any health diseases are document attached evajo communities, or the Navajo People:
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: An inappropriately designed and sized transfer station community members. The Pine Hill Health Center of Medical System that have been dealing with Community programs have reports large volumes of trash at resigned increasing exposure to the Leptospirosis. A properly sized and designed transfer for the Ramah Navajo Community members. (b) Explain how the Program or Project will benefit the Navajo Nation, Nathis Project will benefit the approximately 5,000 citiz Community area and others, such as visitors. There	withe funds will be used, for what purposes, the location(s) to be served, on contributes to the poor health of many of our perates a Public Health System, and Emergency unity wide COVID 19 Pendemic, The two idencies. Debris aand trash near homes allows to Hantavirus, food borne diseases and er station will limit exposure to any health diseases are document attached evajo communities, or the Navajo People: Tens who reside within the Ramah Navajo are many issues with illegal dumping and littering
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: An inappropriately designed and sized transfer station community members. The Pine Hill Health Center of Medical System that have been dealing with Community programs have reports large volumes of trash at resist redents to live close to people, increasing exposure to Leptospirosis. A properly sized and designed transfer for the Ramah Navajo Community members. (b) Explain how the Program or Project will benefit the Navajo Nation, Nation Project will benefit the Navajo Nation, Nation Project will benefit the Approximately 5,000 citiz	withe funds will be used, for what purposes, the location(s) to be served, on contributes to the poor health of many of our perates a Public Health System, and Emergency unity wide COVID 19 Pendemic, The two idencies. Debris aand trash near homes allows to Hantavirus, food borne diseases and er station will limit exposure to any health diseases. document attached document attach

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Procurement for design services is planned to start as soon as funds are secured. An engineering firm
is planned to be under contract by January 2023, allowing procurement for construction services after
design is done to commence by May of 2023. Construction is expected to be completed by June of
2024, allowing all funds to be fully expended by December of 2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Kent L. Grantsen- Navajo Nation Captial Managment Department Division Of Community Development
□ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The Transfer Station will be own and operated by Ramah Navajo Utility Management. The fiscal
agent is the Navajo Nation with compliance with NNEPA, IHS and RNUA Requirements,conform to
standards, guidlines and requirements and operational plan in place.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
1.12 Other Health Services HEALTH
This project will construct a new colection/ transfer station to provide services and reduce illegal
dumping and littering which reduces hazard to livistock and community contamination of the
enviorment, safety hazzards if materials are liquid that may comtaminate groundwater or poison
livestocks, despose of COVID 19 hazzard materials properly.
investocks, despose of Geville to nazzara materials properly.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
A Chapter resolution approving this project is attached. The Chapter approved using the land needed
for the project.
☑ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's N. O.E. Shows March 1997
Preparer:Approved by:
Sylvania of Figher Continued Factorial Continued Continu
Approved by: Approved by:
signature of CSC signature of Charles ASO
Approved to submit for Review: Loa Jynn, MT2 FO
signature of DCD Dreator

FY 22 30 3-3

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page_1__of__1_ BUDGET FORM 1

PART I. Business Unit No.: K - [New]	ew]	Program Title:	大 全 全	Ramah Chapter Transfer Station Title: #12-Other Health Sonvices HEALTH.	ded his	7 Division/Branch: Remah Chapter	Ramah Chapter	
Prepared By: David Jose		Phone	No.: 505-	hone No.: 505-593-3621 Email /	Address:	Email Address: David Jose@ramahnavajo.org	hnavajo.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-9/30/26	-200,000.00	100%		Code	Original Budget	Proposed Budget	Total
		900000P		2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	46	6 -	00'000'005	200,000,00
				5000 Lease and Rental	N.	ф	200,000	200,000
				5500 Communications and Utilities	46	Ø	300,000	300,000
				6000 Repairs and Maintenance				
				6500 Contractual Services	9	þ	1,000,000	1,000,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
					TOTAL	\$0.00	2,000,000.00	2,000,000
				PART IV. POSITIONS AND VEHICLES		(0)	(E)	
				Total # of Positions Budgeted:	3udgeted:			
	TOTAL	\$200,000.00	100%	Total # of Vehicles Budgeted:	3udgeted:			
PART V. I HEREBY ACKNOWLEDG	SE THAT THE IN	FORMATION CO	NTAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND A	CURATE.		
SUBMITTED BY: Sonlatsa Jii	Sonlatsa Jim-Martin, Department	partment Man	Manager II	APPROVED BY: Dr. Pe	earl Yello	Dr. Pearl Yellowman, Division Director	irector	
Pro ,	Program Manager's Printed Na	Printed Name		Divis	sion Directo	Division Director / Branch Chief's Printed Name	rinted Name	
Progra	Program Manager's Signature an	gnarding and Date		Division	Director	Deput of Learning 12. 5. 25 De Division Director Branch Chief's Signature and Date	12. 5.23 ature and Date	•
	iaRminin iii	R						

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

2.000,000 ACCO WO 9.0000000 Total by MAJOR Object Code (LOD 4) <u>e</u> 408049- New 2,000,000 DETAILED Object Code (C) Total by (LOD 6) TOTAL **Business Unit No.:** 952,791 120,000 200,000 572,064 Transfer Startion Object Code Description and Justification (LOD 7) Ramah Chapter <u>@</u> 2021 R.O M Total and start up Operational Expense Total Start Up Operational Expense Total and G/L @1.4% Building Total of Collection Station PART I. PROGRAM INFORMATION: Contingency 10% Fees/Costs Program Name/Title: PART II. DETAILED BUDGET: Navajo Nation Tax @ 6% Civil & Site Work Total Object Code (LOD 6) €

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of ___ PROJECT FORM

PART I. Business Unit No.: New							•	PART II.	Project Information	ormation
Project Title: ARPA1.12 Other Public Health Services: HEALTH: Ramah Navajo Collection/Transfer Station	ublic Hoatth-S	OWICES HEALTH	Ramah Navajo	Collection/Transfe	r Station			Project Type:	Construction	
Project Description The puropse of this project is eliminate debris and trash near homes allows food borne diseases and leptospirosis, a property sized	thie project is	eliminate debris a	nd trash near ho	nes allows food b	ome diseases ar	nd leptospirosis, a	properly sized a	Planned Start Date:		1/1/2023
designed transfer station will limitexposure to any health diseases/ COVID 19.	posure to any	health diseases/	OVID 19.					Planned End Date:	9/30/2026	
Check one box:	[2] Original Budget	et 🔲 Budge		Budget Realfocation		Budget Modification		Project Manager:	Michael Eriacho, RNC PL-93-638	RNC PL-93-63
PAR	PART IV. Use	Use Fiscal Year (FY)	Quarters to comp	(FY) Quarters to complete the information below.	on below. 0 = 00	0 = Oct.; N = Nov.; D = Dec., etc.	Dec., etc.		- Expected Con	Expected Completion Date if
		FY2023_	13			FY_	2024		project exceeds 8 FY Oirs.	ds 8 FY Oirs.
as rian, Design, Constituci, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Otr.	4th Otr.	1st Ofr.	2nd Otr.	3rd Otr.	4th Otr.	Date	-
Construction Hire Advertisement Hire Construction Contractor Order Materials by Contractor Move in construction site -contractor project construction starts/ complete	^Q ×	× × × × × × × × × × × × × × × × × × ×	~ × × × × × × × × × × × × × × × × × × ×	ν × × × × × × × × × × × × × × × × × × ×	2 × 0 ×	≅ ×	~ × ~ × « ×	۸ × × × × × × × × × × × × × × × × × × ×	_ × z × o ×	Σ × × · · · · · · · · · · · · · · · · ·
	S	S	5	S	S	ď	S	S	PROJE	PROJECT TOTAL
Expected Quarterly Expenditures	100,000.00	100,000.00	500,000.00	500,000.00	500.000.00	300,000.00	0:00	00:00	\$2.00	\$2,000,000.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

David Jose President RAMAH NAVAJO CHAPTER HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 240-8000

Jamie Henio Council Delegate Navajo Nation Council

Chancey K. Martinez Vice-President

Tribal Office

Dixie M. Begay Secretary/Treasurer



Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. <u>112207</u>

Approving to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA).

Whereas:

- 1. Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
- Pursuant to 21 Navajo Nation Code §51-60, §§ 1.A; there is established the RNUA within the Ramah Navajo Chapter;
- 3. By Resolution RNC-82-15, the Ramah Navajo Chapter established the RNUA and its Articles of Establishment and Bylaws to provide utility services to the community; By Resolution RNC-0786223, the Ramah Navajo Chapter established the Plan of Operation for RNUA; and By Resolution ACS-151-86, the Advisory Committee of the Navajo Tribal Council incorporated and adopted the Articles of Establishment and Bylaws and the Plan of Operation for RNUA; and
- 4. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 Navajo Nation Code (N.N.C.), establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and
- 6. By Resolution CJN-29-22, the 24th Navajo Nation Council approves Leg. 0086-22, as amended, regarding the NNFRF (ARPA) Expenditure Plan to include Chapter and Regional Projects Expenditure Plan which allow the Council Delegates to select for their regions under the NNFRF Expenditure Plan. Navajo Nation Council approved Resolution CJN-29-22 then was signed into law on July 15, 2022 by the OPVP; and

- 7. The Planning & Designing Phases were completed and finalized by the project engineer of Rock Gap Engineering Firm, LLC, with funding from NM Funds have been appropriated in amount of \$215,000 or so from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready, for the past five years and construction ready; and
- 8. By Resolution 082005, the Ramah Navajo Chapter approves to expedite Bid Invitation for shovel ready project known as the Ramah Navajo Solid Waste Collection Center for completion no later than December 30, 2020 or in time for allowable cost reimbursement pursuant to Navajo Nation CARES ACT Funding and Federal CARES ACT of U.S. Congress. This Resolution 082005 was not considered for NN CARES ACT Funding; and
- 9. It is in the best interest of the Ramah Navajo Chapter and community members that Construction of a transfer station will address aforementioned issues and concerns, and remedy to advance the health of the community. Dumping also creates a safety hazard if materials are liquid and they contaminate groundwater or poison surrounding areas now is most appropriate time with the NN FRF (ARPA) or funds for development of new community collection/transfer station.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby approves to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA). Attached hereto is NN FRF (ARPA) Application and Expenditure Plan as Exhibit "A".

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 0 abstained on this 17th day of November, 2022.

David Jose, President

Chancey K. Martinez, Vice President

Dixie M. Begay, Secretary/Treasurer

Motioned by: Monica Yazzle Seconded by: Gilbert Maria

RNC Resolution No. 112207 November 17, 2022 Page 2

RAMAH NAVAJO CHAPTER

David Jose President HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 775-7130/7132 FAX (505) 775-7137

Jamie Henio Council Delegate Navajo Nation Council

Chancey K. Martinez Vice-President Tribal Office

Dixie M. Begay Secretary/Treasurer



Rodger Martinez Member Eastern Navajo Land Board

January 23, 2020

Mr. James Adakai, Department Manager II Capital Projects Management Department Division of Community Development PO Box 1510 Window Rock, Arizona 86515

RE: Ramah Navajo Solid Waste Collection Center

Dear Mr. Adakai:

This is a follow up of initial letter of request dated October 29, 2019 for an amount of \$500,000.00 from the Navajo Nation Capital Outlay Matching Fund, with Resolution 011520 of Ramah Navajo Chapter, towards completion of construction phase of the Ramah Navajo Solid Waste Collection Center project in Ramah Navajo Community. This amount of request will encumber about 55% of total construction ready project (as is) with new estimate of \$913,038.66 from Rock Gap Engineering that prepared the bid package. The Ramah Navajo Chapter in the immediate will be responsible to seek additional source of funding to fulfill the balance of 45% or 413,038.66 needed to finish the project.

Your sincere understanding and assistance in this matter to realize expedient completion of construction ready project will be most appreciated. If you have any questions or need more information, please contact Mr. Darnell Maria, Acting Executive Director at (505) 775-7105 or Mr. Gilbert Maria, Community Development Director at (505) 775-7161.

Sincerely.

Xc: Darnell J. Maria, Acting ED GMaria, CDD Director

MEriacho, CDS

BCowboy, NNCDC Project Specialist

RAMAH NAVAJO CHAPTER

David Jose President HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 775-7130/7132 FAX (505) 775-7137

Jamie Henio Council Delegate Navajo Nation Council

Chancey K. Martinez Vice-President Tribal Office

Dixie M. Begay

Secretary/Treasurer



Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

No. 012001

Requesting the Navajo Nation Division of Community Development (DCD) and Community Projects Management Department (CPMD) Regarding 24th Navajo Nation Council Appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

WHEREAS:

- 1. Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
- 2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- 3. The Ramah Navajo Chapter delegates the Chapter Officials the authority and responsibility to plan and implement community projects with the Ramah Navajo Chapter Office of Grants and Contracts Public Law 93-638 programs and Bureau of Indian Affairs for technical assistance; and.
- 4. Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and,
- 5. Pursuant to Resolution #081713, the Ramah Navajo Chapter has identified the top five priority projects for ICIP in FY 2019-2023 and listed New Solid Waste Construction as number three on the list. Funds have been appropriated in amount of \$215,000 from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready for construction where funds are being requested in the amount of \$500,000.00 from NN Capital Outlay Matching Fund and other sources of funds for leveraging as well; and

- 6. The Community Development Department of the Ramah Navajo Chapter maintains a list of desperately needed infrastructure improvements within the Ramah Navajo Community. Said list is based on and in coordination with other agencies, Chapter Officials and Community members, and with Construction Supervisor of CPMD as lead Agent of the Navajo Nation. And Rock Gap Engineering Firm completed the planning and designing phases and Construction Bid Package is finalized with estimate of \$913.038.66; and
- 7. The Ramah Navajo Community needs a solid waste dispenser to eliminate trash, waste and recycle station to keep the community safe and sanitary; and,

NOW, THEREFORE, BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby requests the Navajo Nation DCD and CPMD regarding 24th Navajo Nation Council appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 21 in favor, 0 opposed, 02 abstained on this 15th day of January, 2020.

David/ose, President/

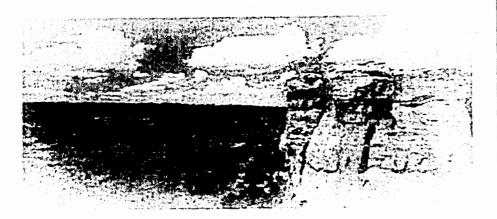
Chancey K. Martinez, Vice President

Dixie M. Begay, Secretary/Treasurer

Motion by: Carolyn Coho

Second by: Fave Wilson

RNC Resolution No. 012001 January 15, 2020 Page 2



RAMAH NAVAJO SOLID WASTE COLLECTION STATION RAMAH NAVAJO CHAPTER

NAVAJO NATION Capital Projects Management Department Window Rock, Arizona

PROJECT SPECIFICATIONS – FINAL VOLUME 1

JANUARY 14, 2020

Tall (ME) (ME) (ME) (ME) We have the second of the second Enterprise of the second Second of the s

Ramah Chapter, in coordination with Navajo Nation, Capital Projects Management Department (CPMD) is requesting full professional Architectural and Engineering Services for the development of a Solid Waste Transfer Station Complex. The scope of work includes development of an Eight (8) Acre parcel of land, installation of infrastructure, and a modular Control Center. A&E Services include Bid Process and Construction monitoring and inspection.

The Company of the Arthurst of the System Makes and the Company of the Arthurst of the Company of

CO13730



2019 DESIGN TEAM

8. Complete financial LLC (3) System (2) System

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Temporari (Fred Epocent) (22 a a 2014 - 2022)

Ramah Chapter Ramah Navajo Solid Waste Collection Center

Opinion of Probable Cost

5/26/2021

Item	Description	QTY	Unit		Cost
				Unit	Total
4	Control Center Ridg 200 B.F. Medial Stolling on Wood Frame, White EPON Fully Adhered Roof, Resilient Flooring & Coherette, 1-Tolliet Room)				
2	Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Toilet Room)	280	S.F.	\$ 250.00	\$ 70,000.0
3	Mechanical System	1	each	\$ 10,200.00	
4	Plumbing System	1	each	\$ 8,532.00	\$ 8,532.0
_ 5	CDEC Line Estimate	1	each	\$ 15,000.00	\$ 15,000.0
6	Overhead, 100 ft. Elec Service, 200A 120/240V	1	each	\$ 3,500.00	\$ 3,500.0
7	Meter Base 200A	1	each	\$ 650.00	\$ 650.0
8	240V Fused Disconnect, 200A 2P NEMA 3R	1	each	\$ 1,500.00	\$ 1,500.0
8	Roto-Phase, 20kVA	1	each	\$ 8,100.00	\$ 8,100.0
10	Exterior Sotar Security Lights	3	each	\$ 6,000.00	
_11	Modular Building Lights and Switching	4	each	\$ 200.00	
12	Modular Building Receptacles (6) lots	1	each	\$ 850.00	
13	Modular Building HVAC	1	each	\$ 1,750.00	\$ 1,750.0
14	480V, 3P, 30A Fused Disconnect, NEMA 1R	1	each	\$ 500.00	\$ 500.0
15	480V, 3P, 30A Fused Disconnect, NEMA 3R	1	each	\$ 400.00	
16	Standing Seam Metal Roof Add.	432	S.F.		\$ 1,404.0
17	Emergency Lights	2	each	\$ 550.00	\$ 1,100.0
18	Smoke Detectors Ceiling	3	each	\$ 244.00	\$ 732.0
19	Exterior Mtd Lights	2	each	\$ 585.00	\$ 1,170.0
20	Window Security Screens	70	S.F.	\$ 28.00	\$ 1,960.0
_21	Fire Extinguisher & Cabinet	3	each	\$ 450.00	\$ 1,350.0
22	Trench, bacifill and compaction	100	lf	\$ 2.00	\$ 200.0
23	3/4 " PVC, 4-#10,	100	B	\$ 5.00	\$ 500.0
24	15 kVA, 240V, 3-PH, TO 480Y/277V DRY TYPE TRANSFORMER	1	each	\$ 2,300.00	\$ 2,300.0
25	225A, 120/240V, 42 CIRCUITS PANELBOARD	1	each	\$ 2,775.00	\$ 2,775.0
26	STEEL INTERMEDIATE CONDUIT (IMC) 1-1/2" DIAMETER	19	I	\$ 13.80	\$ 268.4
27	STEEL INTERMEDIATE CONDUIT (IMC) 3/4" DIAMETER	37	ď	\$ 7.6	\$ 280.8
28	FLEXIBLE METALLIC CONDUIT STEEL 3/4" DIAMETER	13	L		\$ 43.4
	#8 AWG, 600V, THWN, CU WIRE	0.45	df	\$ 120.00	
8	#10 AWG, 800V, THWN, CU WIRE	0.37	đ	\$ 61.50	
_31	#8 AWG, 600V, THWN, CU WIRE	0.43	df	\$ 85.50	
	#3/0 AWG, 600V, THWN, CU WIRE	0.58	df	\$ 480.00	
33	GROUNDING ROD 10' LONG, 3/4" DIAMETER	1.00	each	\$ 139.00	
34	GROUNDING BARE CU WIRE STRANDED #4 AWG	0.10	df	\$ 129.50	
35	GROUNDING CLAMPING BRONZE 3/4" DIAMETER	1.00	each	\$ 13.3	
38	CHANNEL STEEL 3" X 1-1/2"	15.00	If	\$ 48.3	
37 1	Building Total				\$ 155,144.6

Opinion of Probable Cost

5/26/2021

Item	Description	QTY	Unit	1		Cos	t
#		""	2		Unit		Yotal
38	Chill & Structural						\$ 15 th
	Mobilization	LS	1	\$	35,000	\$	35,000
40	Clearing and Grubbing	LS	1	\$	20,000	\$	20,000
41	Construction Staking by Contractor	LS	1	15	13,500	\$	13,500
	Traffic Control Management	LS	1	\$	3,500	\$	3,500
	Construction Testing by Contractor	LS	1	\$	16,000	\$	16,000
44	Compacted Fill	CY	2,000	\$	30	\$	60,000
45	Excavation (Assumes Excess Disposed Onsite)	CY	3,000	\$	20	\$	60,000
48	Subgrade Preparation for Base Course	SY	3,000	\$	2.0	\$	8,000
47	Base Course (4* Depth)	CY	680	\$	35	\$	23,800
48	Chain Link Double-Swing Gate (26')	EA	1	\$	3,000	\$	3,000
49	Chain Link Fence	LF	1,650	\$	45		74,250
50	Signage (Three Total)	LS	1	\$	5,000	\$	5,000
51	Concrete Curb Stop (8' in length)	EA	8	\$	750	\$	8,000
52	Site Drainage Outlet Rip Rap (12" Thick with Filter Fabric)	LS	1	\$	9,500	\$	9,500
53	Water: 2" Water Tap for Service, Valve and Meter (NTUA WS-2)	LS	1	\$	9,300		9,300
54	Water; 2" PE Water Line	LF	290	\$	45		13,050
55	Water: 1" PE Water Line	LF	210	\$	40	\$	8,400
58	Water: Standard Yard Hydrant with Domestic Stop (NTUA WS-21 without meter or curb stop)	EA	2	\$	3,500	\$	7,000
57	and Provide Two 4° Gate Valves	LS	1	15	8,500	\$	8,500
58	Sewer: One-Way 4" Cleanout	EA	1	\$	1,500		1,500
59	Sewer: Two-Way 4° Cleanout	EA	- i	15	1,600		1,600
	Sewer: 4" PVC (SDR 35) Line	LF	100	\$	45		4,500
61	Sewer: 1,000 Gallon Septic Tank	EA	1	\$	13,750		13,750
62	Sewer: Infiltrator Leachtine (ADS 36 or approved equal)	LF	100	\$	50	\$	5,000
63	Sewer: Septic System Distribution Box and Three Inspection Ports	LS	1	\$	3,700	\$	3,700
64	Steel Shade Structure	LS	1	\$		4	95,000.00
85	Control Room Building Foundaiton (14'x20')	SF	280	\$	128		35,840.00
68	Concrete Retaining Wall (8.5' Tall)	LF	189	\$	136	\$	25,704.00
67	Concrete Retaining Wall (Tapered from 8.5' to 0.0')	IF	45	\$	126	\$	5,670.00
100 m	Chill & Sile Work Total		•		•	\$	572,004.00

Ramah Chapter Ramah Navajo Solid Waste Collection Center Opinion of Probable Construction Cost - SUMMARY

1/14/2020

item #	Description Architectural	Total
1	Control Center Bidg 280 S.F. Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Tollet Room)	
24	Building TOTAL	\$ 128,066.00
55	Civil & Structural Site Work TOTAL	\$ 457,738.90
56	Building & Civil Total	\$ 565,802.00
57	Navajo Tax 6%	\$ 35,148.12
58	Subtotal	\$ 620,950.12
59	Contingency 10%	\$ 62,095.01
60	Building & Sits improvements TOTAL	\$ 683,045.13
77	Equipment TOTAL	\$ 229,993.53
78	R.O.M. TOTAL	\$913,038.66

Opinion of Probable Cost

5/26/2021

Item	Description	QTY	Unit		Cost
#	· ·			Unit	Total
	Duilding & Civil Total				\$ 727,200.00
70	Navajo Tax 6%		0.06		\$ 43,632.52
71	G/L 1.4%		0.014		\$ 10,180.92
72	Subtotal				\$ 781,022.10
73	Contingency 10%		0.10	1	\$ 78,102.21
74	Covid Increase 8%		0.08		\$ 58,178.69
	Total Building & Sits Improvements		·		8 917,001,00
				197	P. 7" 1 2" 18"
100	in the second se		100	100	State Salvan
78	Stationary Trash Compactor	1	each	\$ 35,000.00	\$ 35,000.00
79	Compactor 40 C.Y. Closed Bin	2	each	\$ 12,920.00	\$ 25,840.00
80	40 C.Y. Open Roll-Off Bin	3	each	\$ 5,167.00	\$ 15,501.00
81	Haut Tipping Truck (ranges between \$30,000 used to \$150,000 new)	1	each	\$ 100,000.00	\$ 100,000.00
82	Backhoe/Front-end Loader (ranges between \$85,000 to \$150,000)	1	each	\$ 110,000.00	\$ 110,000.00
83	Small Tools	1	LS	\$ 1,500.00	\$ 1,500.00
84	Desk	1	each	\$ 975.00	\$ 975.00
85	Desk Chair	1	each	\$ 325.00	\$ 325.00
88	Arm Chair	1	each	\$ 215.00	\$ 215.00
87	Trash Cans (30 gal.)	2	each	\$ 175.00	\$ 350.00
88	Equipment Subtotal				\$ 289,708.00
89	NMGRT 8.75%		0.0875		\$ 25,349.28
90	GL 1.4%		0.0140		\$ 4,055.88
91	Subtotal				\$ 319,111.18
92	Contingency 10%		0.10		\$ 31,911.12
93	Covid Increase 8%		0.08		\$ 25,528.89
	Tring Esparate				\$ 378,685,17
116	2021 R.O.M. Total	:			\$1,291,852.17

GOVER SHEET

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ARCHITECTURAL

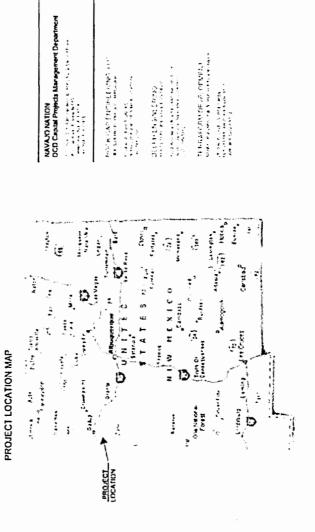
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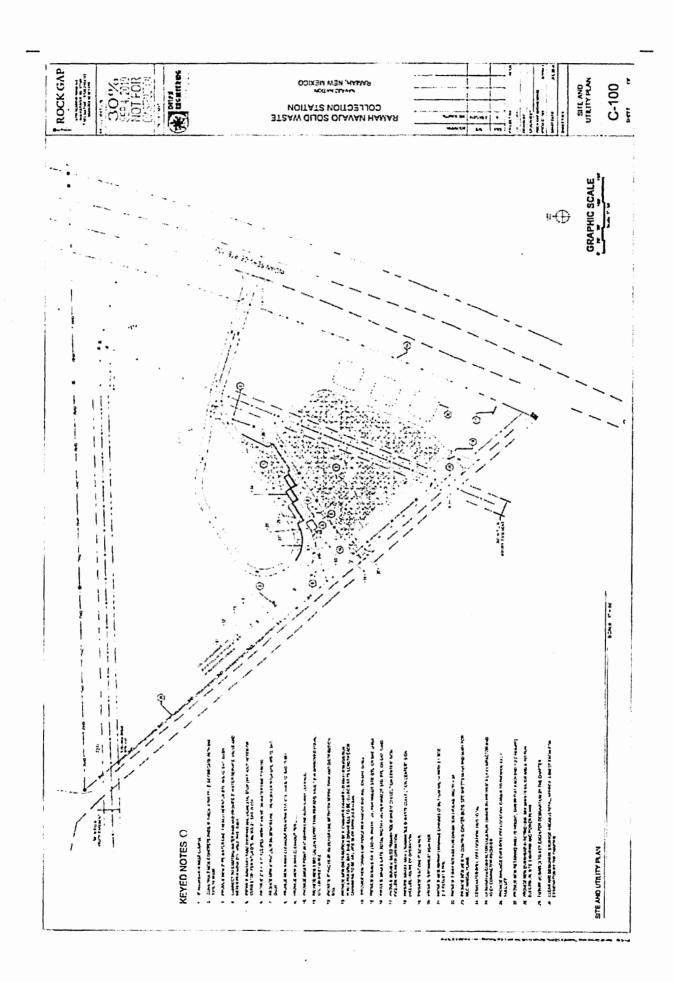
ROCK GAP

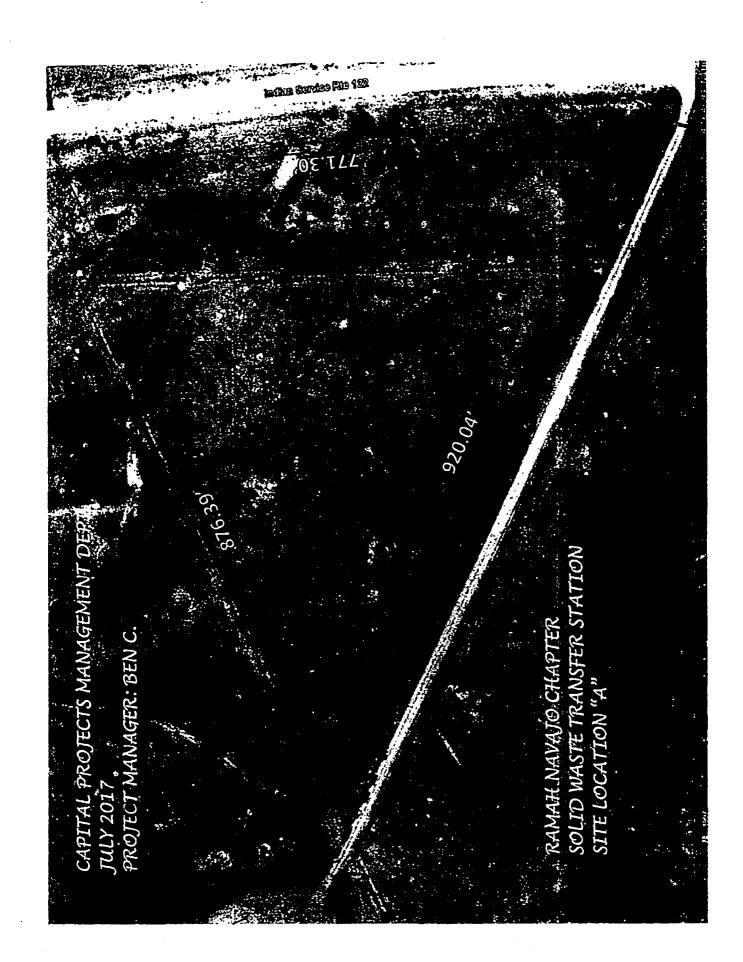
RAMAH COLLECTION STATION RAMAH, NEW MEXICO

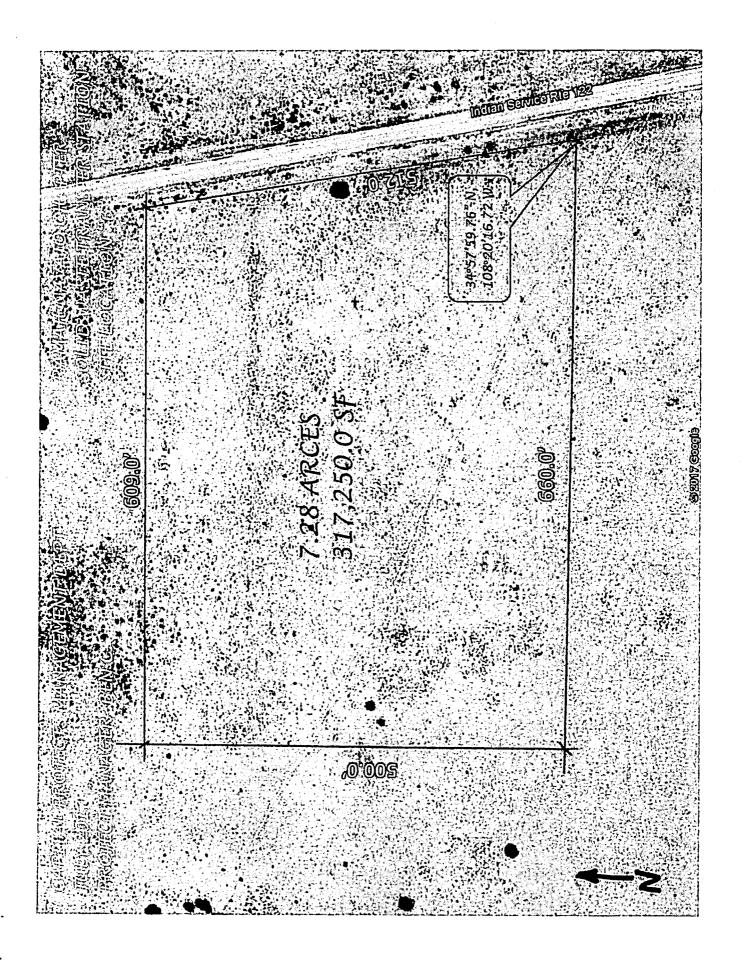
30% SUBMITTAL PACKAGE SEPTEMBER 4, 2019

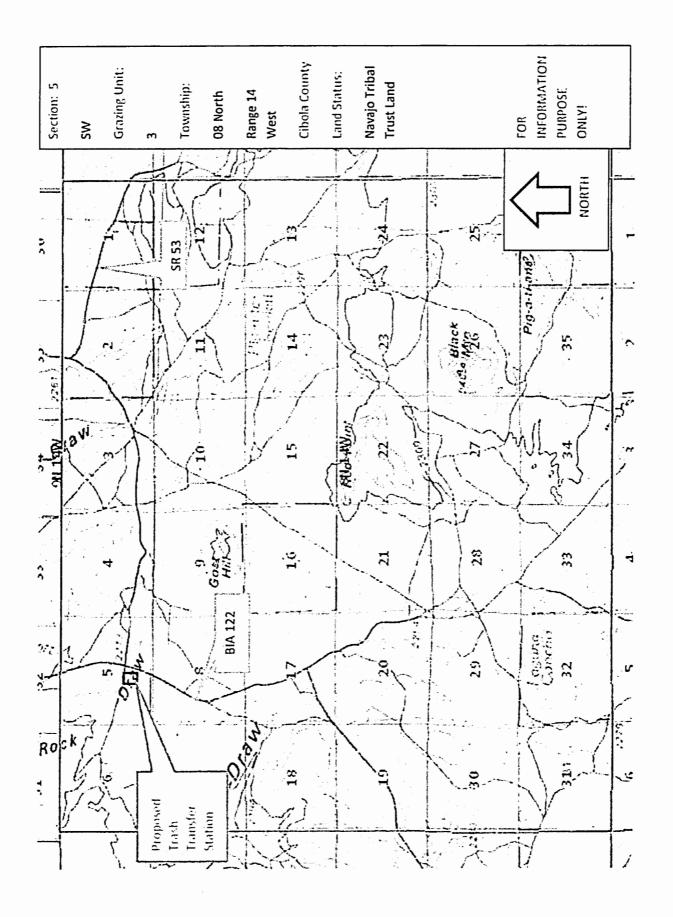
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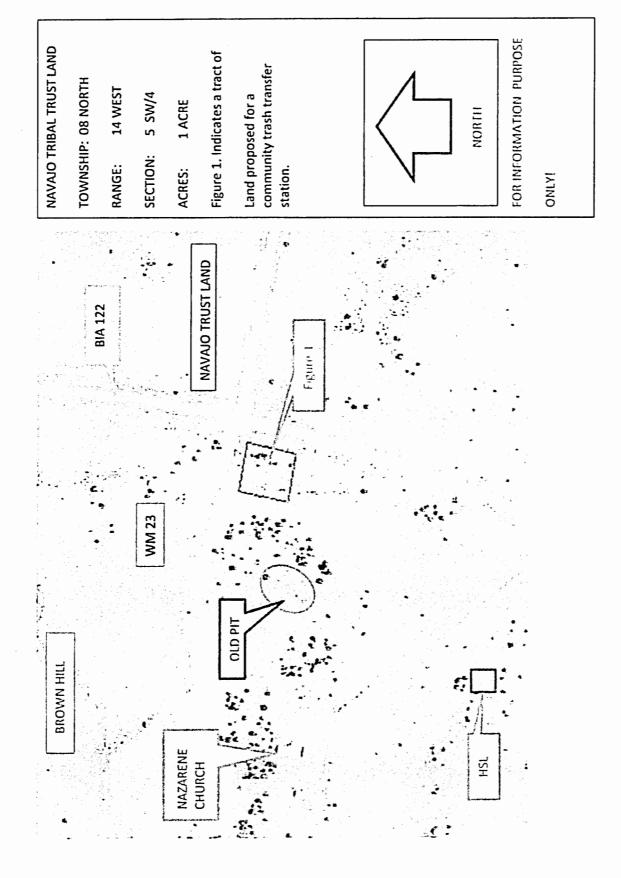












RAMAH NAVAJO CHAPTER

David Jose President HC 61, Box 13 Ramah, New Mexico 87:321-9601 (505) 775-7130/7137 FAX (505) 775-7137

Tribal Office

Norman M. Begay Council Delegate Navajo Nation Council

Jamie Henio Vice-President

Dixie M. Begay Secretary/Treasurer



Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 041709

Approving to Expedite Planning Activities of the Standard Planning, Design and Construction Phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.

WHEREAS:

- 1. Pursuant to Navajo Tribal Council Resolution CJ-20-55; the Ramah Navajo Chapter is a sub-division of the Navajo Nation and the Chapter is uniquely situated as a satellite community of the Navajo Nation: and
- 2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act of 1998 (LGA) codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo Leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- 3. Pursuant to Resolution 081306, the Ramah Navajo Chapter rescinded Resolutions 010205 and 040205 that adopt and amended the Plan of Operation of CLUP Committee of the Ramah Navajo Chapter; and Amending and Adopting the Plan of Operation of CLUP Commission (CLUPC) of the Ramah Navajo Chapter pursuant to Resolution 081206; and
- 4. By Resolution RDCS-69-16, the Budget and Finance Committee of the Navajo Nation Council certified Ramah Chapter's Community-Based Land Use Plan which has Reevaluated and Readjusted Ramah Navajo Chapter's First Community-Based Land Use Plan; and
- 5. By Resolution 031702, the Ramah Navajo Chapter approves to withdraw two acreage of Navajo Tribal Trust Land described as Section 5, T8N, R14W in Unit 3 to plan, design and construct Solid Waste and Recycling Transfer Station for Community Use; and
- 6. By Resolution 031705, the Ramah Navajo Chapter approves to withdraw 30 of 80 acres of Navajo Tribal Trust Land described as S/2NW/4 of Section 32, T9N, R14W in Unit 3 to plan, design and construct for Civilian and Veterans Cemetery; and

7. On April 3, 2017, the CLUPC of the Ramah Navajo Chapter approved clearances (archeological, biological and environmental) and land survey as soon as possible to begin conceptual design and finally construction of proposed Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects for community use.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby approves to expedite planning activities of the standard planning, design and construction phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 21 in favor, 0 opposed, and 07 abstained on this 19th day of April, 2017.

Davig Jose, President

Jamie Henio, vice President

Dixie M. Begay, Secretary/Treasure

Motion by: Martha Garcia

Second by: Rolland Ellsworth



Tr'ohchiní Diné'é Bee Azee'íliní PINE HILL HEALTH CENTER P.O. BOX 310 PINE HILL, NEW MEXICO 87357

William Becker 505-775-3271 william.becker@ihs.gov

February 27, 2020

Navajo Nation TIF Selection Committee,

The Pine Hill Health Center strongly supports the efforts of the Ramah Navajo Chapter and their application for Tribal Infrastructure Funds. The Pine Hill Health Clinic recognizes the need for funding assistance to meet the needs of our community with a transfer station that is sized appropriately for the chapter. Currently the Ramah Chapter is served by a small transfer station with limited capabilities.

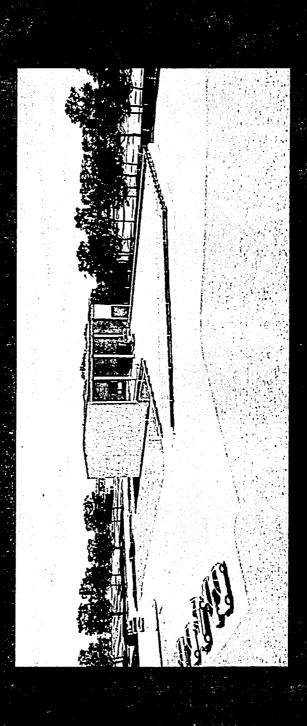
An inappropriately designed and sized transfer station contributes to the poor health of many of our community members. The Pine Hill Health Center operates a Public Health System, an Emergency Medical System, and a Housing Improvement Program. All three programs report large volumes of trash at residencies. Debris and trash near homes allows rodents to live close to people, increasing exposure to Hantavirus, food borne diseases, and Leptospirosis. A properly sized and designed transfer station will limit exposure to Hantavirus, food borne diseases, and Leptospirosis by accommodating household debris, including household trash, which is frequently cached near homes.

A larger transfer station and associated services will positively affect the quality of life for the Ramah Navajo Chapter.

Sincerely.

William Becker
Pine Hill Health Center
Clinic Administrator

Ramah Navajo Collection/Transfer Station



Background

humans. This Project will benefit the citizens (5,000) residing within the Ramah station for approximately 10 years, There is significantly issues of dumping and littering occurring in this area. Construction of a transfer station will address littering which damages the aesthetic beauty of this area and advance to a healthier community. Dumping also creates a safety hazard if materials are liquid that may contaminate groundwater or poison surrounding livestock and The Ramah Navajo Chapter has been planning a for Collection/transfer Navajo Community area and other.

Land Status Information

Ramah Navajo Tribal Band Land is being used, land Withdrawal was archaeological and environmental studies for the project site are approved by Chapter Resolution. Easements and right-of-ways, completed/secured.

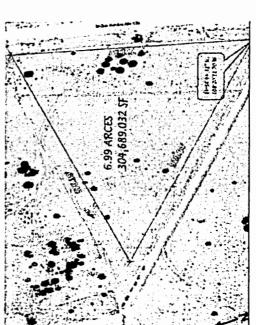
Planning & Development Team

Local Team players:

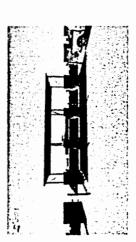
- RNC Chapter Elected Officials
- CLUP C- Members
- RNDOT, Program Director
- RNUA Director, Ward Hunter
- Kee Lee, Realty Services
- Darnell J. Maria, PI-93 638 Executive Director
- Gilbert Maria, Community Planning Development
- Michael Eriacho, Community Development, CIS
- Ben Cowboy, Navajo Nation Lead Agent, CPMD
- ROCK GAP Engineering LLC. & Staff

Planning & Development

Location Site







Dod<u>ae Environmen</u>tal LLC. RNC_Contracted services

- Boundary Survey Completed
- Archaeological Survey -Completed
- Biological Survey Completed
- Environmental Assessment -Completed
- Proposed roadway & utility easement survey plat –completed

Planning & Design Funds used

- ▶ New Mexico Capital Outlay \$165,000.00
- New Mexico Severance Tax Bond Funds -\$50,000.00 (Pending /Construction)
- New Mexico Capital Outlay Funds Reauthorized from (\$165,000.00)
- \$105,000.00 was re-authorized for construction cost/Pending.
- Planning & Design Phase Rock Gap Engineering Firm was hired.
- 100% review was completed on 12/17/2019 for Design of Transfer Station.
- ▶ Overall price of the design is \$1,013,589.15 to complete the project.

Acceptable: Waste Commonly Handled

Project Statement of Work

Professional Services Include

- 1. Site Planning.
- 2. Onsite Infrastructure Plan.
- 3. Transfer Station Facility,
- 4. 14' X 20' Control Center,
- 5. Soil Investigation,
- 6. Schematic Design.
- 7. Construction Documents,
- 8. Assisting with the Bidding Process.
- 9. Construction Monitoring,
- 10. Construction Observations.

Regulations (enzeming Solid Waste

1910 - Occupational Safety and Health (OSHA): For Construction - Regulations Institutional Solid Waste and Part 273 – Standards – 29 CFR, Part 1926 – Safety Department of Labor, Occupational Regulations Standards – 29 CFR, Part Management. Navajo Nation Solid Waste Regulations, State of New Safety and Health Administration Mexico Solid Waste Rules 20.9.2 – Construction; For Operations --Standards for Universal Waste Residential, Commercial, and 20.9.10 NMAC, United States and Health Regulations for Standards

Accorptable Actions

Yard Waste (Green Waste) typically diverted to a composting facility.

Household Hazardous Waste (HHW), sech as cleaning products, posterides, motor oil trate finid, antifrace, and proof, heav materials need to be diverted to a licensed processor, -

Recyclables are diverted to a recycling center. Once these three types of MSW are diverted, the remaining material is berned Household Standard Waste (HSW).

Construction and demolition (C.B.D) typically consists of consister, majority, wond tooling malerials, shocktock plaster, needit, and her stomps. Sometimes these malerials are instruged vegenately from MSW. Ashestos containing materials are probabled.

Malerials that can be accepted depends on having a fortily hat will accept the materials your center collects. Registration requires a state of the material categories that will be collected and whore they will be disposed of

Operation of facility & Operational cost

UNACCEPTABLE MATERIALS

- PCBs
- Lead Acid Batteries
- Radioactive Materials
- Medical and Biological Waste
- Asbestos Containing Materials
- Other Hazardous Materials
- Any Types of Materials that the facility is not registered to receive.

OPERATIONAL COST CONSIDERATIONS

- Equipment: (Compactor and closed bins, open top bins, roll-off fruck, backhoe/front-end loader) The equipment could be purchased or
- Staft: Supervision of the Customers, management of waste, and clean-up of spilts.
- Haul & Tipping Costs; Hauling tons of waste to a licensed landfill is the largest operating cost for a collection or transfer station. The selected type of operation and equipment must be optimized to control the costs of hauling and Tipping.

Project Component Budget:

Construction of building and utilities \$571,851.50 Equipment

Total Amount:

\$901,845.00

Budget Preparation Process The Budget was developed by the consultant engineering company who worked on the planning and design for this project. Rock gap Engineering Firm, LLC, in collaboration with information/cost estimate obtained from other transfer stations bid cost from other similar projects.

Leveraging Funds

LEVERAGING:

- Source of the Cash Match:
- Fund Source Fund Amount Date Secured:
- Capital Outlay design funds \$50,000.00 6/28/2018
- Capital Outlay design and construction \$165,000.00 12/6/2016
- Total Amount: \$215,000.00
- Used for planning & design cost.

Overall Project cost:

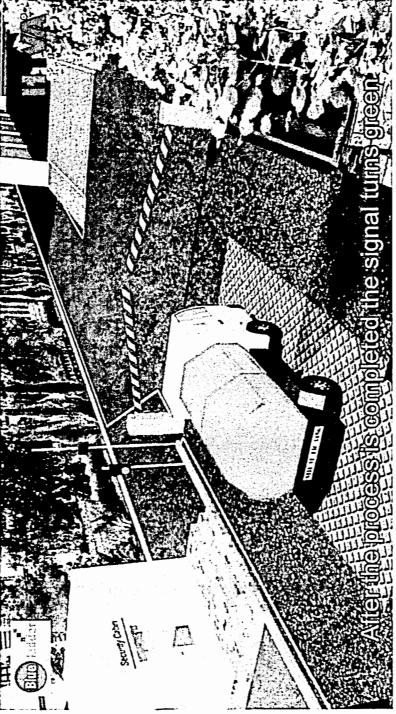
- Project Component:
 - ▶ · Budget
- \$671,851.50 Construction of building and utilities
- Equipment

Total Amount:

\$229,993.50

- \$901,845.00





Thank you, Any Questions?

Prepared by: Michael Eriacho, CIS

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Navajo Nation Council Spring Session

4/18/2023

10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,

and 0050-23

Yeas: 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S Aseret, L Begay, H Begay, N Charles-Newton, E Damon, S Daniels, H James, V Johnson, C Nez, A

Nez, R Notah, N Parrish, S Simonson, G Simpson, D

Tolth, G Tso, O Yanito, C Yazzie, C

Slater, C

Claw, S

Nay: 0

Excused: 2

Jesus, B

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C