Tracking No. <u>0002-21</u>

DATE: January 7, 2021

TITLE OF RESOLUTION: AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)

PURPOSE: The purpose of this resolution is to allocate \$4,000,000 out of the UUFB to the 110 Chapters for Summer Youth Employment.

Website Posti Posting End D	Date: 01-13-21 Stion: 01-14-21 Budget & Finance Con	Thence nmittee Thence
1	PROPOSED NAVAJO NATION COUNCIL RESOURCES & Development Con	nmittee
2 3	24 th NAVAJO NATION COUNCIL – Third Year, 2021 Naa'bik'íyáti' Con	Thence nmittee Thence
4	INTRODUCED BY Navajo Nation (
5		
6	Cris yes	
7	(Prime Sponsor)	
8		
9	TRACKING NO. 0002-21	
10		
11	AN ACT	
12	RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND	
13	FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES,	
14	AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM	
	THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF	
15	\$4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH	
16	EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)	
17	BE IT ENACTED:	
18		
19	SECTION 1. AUTHORITY	
20	A. The Navajo Nation established the Health, Education and Human Services Committee	
21	(HEHSC) as a Navajo Nation Council standing committee, and as such empowered the	
22	HEHSC to review and recommend resolutions regarding employment. 2 N.N.C. § 401	
23	(B)(6)(A).	
24	B. The Navajo Nation established the Resources and Development Committee (RDC) as	
25	a Navajo Nation Council standing committee and as such gave RDC oversight over	
26	Navajo Nation Chapters. 2 N.N.C. §§ 164(A)(9), 500(A), and 501(C)(1).	
27	C. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo	
28	Nation Council standing committee and as such empowered BFC to review and	
29	recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§	
30	164(A)(9), 300(A), and 301(B)(2).	

- D. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164(A)(9) and 700(A).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- F. The Navajo Nation Council may approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- G. The Title 12 Supplemental Appropriation requirements include:
 - All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis.
 N.N.C. § 820(M).
 - 2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
 - 3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. § 820(L).
 - 4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E).
 - 5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether

or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION 2. FINDINGS

- A. The 110 Navajo Nation Chapters have indicated a need for a supplemental appropriation of \$4,000,000 to fund Summer Youth Employment for the Summer of 2021. The budget forms, including Appendix K "Supplemental Funding Proposal Summary" for the proposed summer youth employment at the 110 Chapters are attached as **Exhibit A**.
- B. "Diné Customary Law declares and teaches that: [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- C. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.
- D. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks, and earn funds to pay for some of their school expenses.
- E. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation children with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- F. Due to the COVID-19 pandemic, Navajo Nation youth were largely unable to secure summer employment during the Summer of 2019.
- G. The Office of the Controller was requested to provide a memorandum to satisfy 12 N.N.C. § 820(L). The memorandum was not ready at the time of drafting this

resolution, but will be included as an exhibit when it becomes available.

H. The Office of Management and Budget was requested to provide a memorandum to satisfy 12 N.N.C. § 820(M). The memorandum was not ready at the time of drafting this resolution, but will be included as an exhibit when it becomes available.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$4,000,000 FOR 110 NAVAJO NATION CHAPTERS

- A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$4,000,000 for the 110 Navajo Nation Chapters to fund Summer Youth Employment.
- B. This supplemental appropriation of \$4,000,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.
- C. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." 12 N.N.C. § 820(O).
- D. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters using the 50/50 formula as described in 12 N.N.C. § 820(O), in accordance with **Exhibit A**.

SECTION 4. WAIVING 12 N.N.C. §§ 820(E), (F), AND (J) TO THE EXTENT
THESE PROVISIONS PREVENT THE UNRESERVED,
UNDESIGNATED FUND BALANCE TO BE USED TO FUND
RECURRING EXPENDITURES OR GOVERNMENT
OPERATIONS

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The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) in order to allow UUFB funds to be used for recurring expenditures and government operations.

SECTION 5. SAVING CLAUSE

Should any provision(s) of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.



THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	108014-108123	Program Title: _	110 Navajo Nation Chapters (Youth Employment)			
Division/Branch:	Legislative	Amount Requested:	\$4,000,000.00	Prepared By:	Lonette Lee	
Phone No.:	928-871-7260	Email Address:	lo	nettelee@navajo-ns	in.gov	
PART II. REASON FOR REQUE Assist Navajo Nation Hig months or during their br experience during their b hired per quarter per cha transportation back to sc hired per quarter per cha	gh School college/university (Average student preak, Students will be apter). Assist Navajo Nahool, etc. Students will	versity students with to the hired per quarter pole able to learn on the journal	er chapter). Nav job training and ling for tuition, b	vajo Nation yout work experience ooks, clothing,	th will gain work e. (Average students school supplies,	
PART III. LIST ALTERNATIVE F N/A	FUNDING SOURCES BEING	PURSUED AND CONTING	ENCY PLAN IF REC	UEST IS NOT FUND	DED:	
			,			
PART IV. AFFIRMATION IS PRO	OVIDED THAT THE BUDGE	T AND PROPOSAL INFOR	MATION IS COMPLE	ETE AND ACCURAT	E AND THE	
	NCH CHIEF RECOMMENDS				1 1	
Sherylene Yaz	zie, Interim Chief of Staff	<	Hon. Seth Damor	n Speaker/24th Nav	<u> 7 20 2 </u> vajo Nation Council	
REVIEWED BY: Division D	Pirector's Signature / Date	ı	RECOMMEND SUPL	EMENTAL: Branch	Chief's Signature / Date	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Un	nit No.: 1	08014-108123	Program Title:	110 Na	vajo Nation Chapters (Youth Em	ployment)	Division/Branch:	LEGISLATIVE	
Prepared By:	Lo	nette Lee	Phone		928.871.7260	Email Address:	lonettele	e@navajo-nsn.gov	
PART II. FUNDING SO Undesignated Unreserved Fu		Fiscal Year /Term 10-1-2020 to 9-30-21	Amount 4,000,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B)	(C) Difference (Column B - A)
			_		2001 Personnel Expenses				0
					3000 Travel Expenses				0
_					3500 Meeting Expenses				0
					4000 Supplies				0
					5000 Lease and Rental				0
_			<u>. </u>		5500 Communications and U	tilities			0
	_				6000 Repairs and Maintenan	ce			0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	1		4,000,000	4,000,000
					9000 Capital Outlay				0
					9500 Matching Funds				0
			_		9500 Indirect Cost				0
						TOTAL		4,000,000	4,000,000
					PART IV. POSITIONS AND VE	HICLES	(D)	(E)_	_
					Total # of Pos	sitions Budgeted:			
		TOTAL:	\$4,000,000.00	100%	Total # of Ve	hicles Budgeted:			
PART V. I HEREBY A	CKNOWLED	GE THAT THE INFO	DRMATION CONT	AINED IN	THIS BUDGET PACKAGE IS CO	OMPLETE AND AC	CURATE.		
		erylene Yazzie, Inter					Speaker/24th Navajo		_
	5	ED BY: Program M	5			5	>2	Chief's Printed Name Loc 202 ef's Signature and Date	-

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:								
Business Unit No.: 108014-108123 Program Name/Title:	110 NAVA	JO NATION	N CHAPTE	RS				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
PART III. PROGRAM PERFORMANCE CRITERIA:	1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th Goal	QTR Actual
1. Goal Statement:	- Oour	7101001		7.101.00		7101447	000.	710100
Assist Navajo Nation High School college/university students with temporary employment								
Program Performance Measure: Hire students for the summer months or during their break.(Average students hired per quarter per chapter)			110					
2. Goal Statement:								
Navajo Nation youth will gain work experience during their break								
Program Performance Measure: Students will be able to learn on the job training and work experience.(Average stduents hired per quarter per chapter)			110	_	-	_		
3. Goal Statement: Assist Navajo Nation youth with funding for fuition, books, clothing, school supplies, transportation back to school, etc.								
Program Performance Measure: Students will have funds to pay for some of their school expenses.(Average students hired per quarter per chapter)		_	110					
4. Goal Statement:								
Program Performance Measure:	•							
Program Performance measure.			<u> </u>	_				
5. Goal Statement:					<u> </u>			<u> </u>
Program Performance Measure:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGH	UI V DE\//E	WED						
Sherylene Yazzie, Interim Chief of Staff Program Manager's Printed Name Program Manager's Signature and Date		Hon. Seth	Director/B	eaker/24th Na ranch Chie	f's Printe	d Name	•	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. PI	ROGRAM INFORMATION:		
	Program Name/Title: 110 Navajo Nation Chapters (Youth Employment) Business Unit No.:	108014-108123	
PART II. [(A)	DETAILED BUDGET: (B)	(C)	(D)
(^)	(5)	Total by	Total by
Object	Object Code Description and Justification (LOD 7)	DETAILED	MAJOR
Code	Object Gode Description and Justinication (LOD 1)	Object Code	Object Code
(LOD 6)		(LOD 6)	(LOD 4)
	8000 ASSISTANCE Funds for Summer Youth Employment for the 110 Navajo Nation Chapters using the 50/50 formula.	\$ 4,000,000.00	\$ 4,000,000.00
	FUNDS WILL NOT BE USED FOR ANY OTHER PURPOSE!!!	4,000,000.00	
1 1	CHAPTER		
1 1	8715: Grant		
	EASTERN AGENCY \$ 1,047,763.20		ĺ
	FORT DEFIANCE AGENCY \$ 980,074.38		
	NORTHERN AGENCY \$ 763,644.11		
	WESTERN AGENCY \$ 683,896.39		
	CHINLE AGENCY \$ 524,621.92 TOTAL: \$ 4,000,000.00		
	101AL. \$ 4,000,000.00		
	TOT	AL 4,000,000	4,000,000

Fiscal Year 2021 Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters		otal Chapter Allocation
ASTER	AGENCY							
15	108030	15	Becenti	678	18,181.81	11,793.13	\$	29,974.94
16	108033	15	Casamero Lake	551	18,181.81	9,584.09	\$	27,765.90
17	108037	15	Crownpoint	1,069	18,181.81	18,594.18	\$	36,775.99
18	108040	15	Lake Valley	398	18,181.81	6,922.81	\$	25,104.62
19	108041	15	Littlewater	644	18,181.81	11,201.73	\$	29,383.54
20	108045	15	Nahodishgish	492	18,181.81	8,557.84	\$	26,739.65
21	108048	15	Pueblo Pintado	449	18,181.81	7,809.90	\$	25,991.71
22	108053	15	Standing Rock	635	18,181.81	11,045.19	\$	29,227.00
23	108055	15	Torreon	1,028	18,181.81	17,881.03	\$	36,062.84
24	108057	15	Whitehorse Lake	546	18,181.81	9,497.12	\$	27,678.93
25	108058	15	Whiterock	325	18,181.81	5,653.05	\$	23,834.86
26	108029	16	Baca Prewitt	1,246	18,181.81	21,672.92	\$	39,854.73
27	108031	16	Baahaali	862	18,181.81	14,993.62	\$	33,175.43
28	108034	16	Chichiltah	1,400	18,181.81	24,351.60	\$	42,533.41
29	108035	16	Church Rock	1,957	18,181.81	34,040.05	\$	52,221.86
30	108039	16	lyanbito	754	18,181.81	13,115.07	\$	31,296.88
31	108042	16	Manuelito	739	18,181.81	12,854.16	\$	31,035.97
32	108043	16	Mariano Lake	760	18,181.81	13,219.44	\$	31,401.25
33	108047	16	Pinedale	1,085	18,181.81	18,872.49	\$	37,054.30
34	108050	16	Red Rock	1,530	18,181.81	26,612.82	\$	44,794.63
35	108051	16	Rock Springs	1,272	18,181.81	22,125.16	\$	40,306.97
36	108052	16	Smith Lake	580	18,181.81	10,088.52	\$	28,270.33
37	108054	16	Thoreau	1,240	18,181.81	21,568.56	\$	39,750.37
38	108056	16	Tsayatoh	862	18,181.81	14,993.62	\$	33,175.43
39	108036	19	Counselor	519	18,181.81	9,027.48	\$	27,209.29
40	108038	19	Huerfano	1,501	18,181.81	26,108.39	\$	44,290.20
41	108044	19	Nageezi	931	18,181.81	16,193.81	\$	34,375.62
42	108046	19	Ojo Encino	588	18,181.81	10,227.67	\$	28,409.48
43	108032	21	To'hajiilee	1,001	18,181.81	17,411.39	\$	35,593.20
44	108028	22	Alamo	1,008	18,181.81	17,533.15		35,714.96
45	108049	23	Ramah	1,183	18,181.81	20,577.10	-	38,758.91
			SUBTOTALS	27,833	563,636.11	484,127.09	\$	1,047,763.20

Fiscal Year 2021 Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	0.000	Total Chapter
ORT DE	FIANCE AGEN	CY						
46	108062	7	Dilcon	1,115	18,181.81	19,394.31	\$	37,576.12
47	108066	7	Indian Wells	877	18,181.81	15,254.53	\$	33,436.34
48	108067	7	Jeddito	797	18,181.81	13,863.01	\$	32,044.82
49	108070	7	Low Mountain	735	18,181.81	12,784.59	\$	30,966.40
50	108080	7	Teesto	818	18,181.81	14,228.29	\$	32,410.10
51	108083	7	Whitecone	733	18,181.81	12,749.80	\$	30,931.61
52	108060	14	Coyote Canyon	1,012	18,181.81	17,602.72	\$	35,784.53
53	108073	14	Mexican Springs	824	18,181.81	14,332.65	\$	32,514.46
54	108074	14	Naschitti	1,148	18,181.81	19,968.31	\$	38,150.12
55	108081	14	Tohatchi	1,151	18,181.81	20,020.49	\$	38,202.30
56	108082	14	Bahastl aa	1,376	18,181.81	23,934.14	\$	42,115.95
57	108059	17	Cornfields	828	18,181.81	14,402.23	\$	32,584.04
58	108064	17	Ganado	1,229	18,181.82	21,376.22	\$	39,558.04
59	108068	17	Kinlichee	1,305	18,181.82	22,699.17	\$	40,880.99
60	108069	17	Klagetoh	834	18,181.82	14,506.59	\$	32,688.41
61	108071	17	Greasewood Springs	921	18,181.82	16,019.87	\$	34,201.69
62	108079	17	Steamboat	1,026	18,181.82	17,846.24	\$	36,028.06
63	108084	17	Wide Ruins	805	18,181.82	14,002.17	\$	32,183.99
64	108061	18	Crystal	746	18,181.82	12,975.92	\$	31,157.74
65	108063	18	Fort Defiance	2,724	18,181.82	47,378.25	\$	65,560.07
66	108065	18	Houck	1,098	18,181.82	19,098.61	\$	37,280.43
67	108072	18	Lupton	679	18,181.82	11,810.52	\$	29,992.34
68	108085	18	Nahata Dziil	976	18,181.82	16,976.54	\$	35,158.36
69	108075	18	Oak Springs	628	18,181.82	10,923.43	\$	29,105.2
70	108076	18	Red Lake	641	18,181.82	11,149.55	\$	29,331.37
71	108077	18	Sawmill	924	18,181.82	16,072.05	\$	34,253.87
72	108078	18	St. Micheals	2,173	18,181.82	37,795.16	\$	55,976.98
李	12 75	- W.	SUBTOTALS #	28,123	490,909,02	489,165.36		980,074,38

Fiscal Year 2021 Navajo Nation Chapter 50/50 Allocation for \$4,000,000

1	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
SHIPRO	CK AGENCY						
73	108093	9	Mexican Water	612	18,181.82	10,645.12	\$ 28,826.9
74	108096	9	Red Mesa	1,161	18,181.82	20,194.43	\$ 38,376.2
75	108098	9	Rock Point	1,199	18,181.82	20,855.40	\$ 39,037.2
76	108103	9	To likan	852	18,181.82	14,819.68	\$ 33,001.5
77	108104	9	TeeNosPos	1,017	18,181.82	17,689.69	\$ 35,871.5
78	108086	12	Aneth	1,503	18,181.82	26,143.18	\$ 44,325.0
79	108087	12	Beclabito	566	18,181.82	9,845.00	\$ 28,026.8
80	108089	12	Cove	507	18,181.82	8,818.75	\$ 27,000.5
81	108090	12	Gadii Ahi	549	18,181.82	9,549.30	\$ 27,731.1
82	108092	12	Tse'daa'Kaan (Hogback)	1,226	18,181.82	21,325.04	\$ 39,506.8
83	108095	12	Newcomb	586	18,181.82	10,192.88	\$ 28,374.7
84	108097	12	Red Valley	914	18,181.82	15,898.11	\$ 34,079.9
85	108100	12	Tse alnaaozlii	1,427	18,181.82	24,821.23	\$ 43,003.0
86	108101	12	Sheep Springs	624	18,181.82	10,853.85	\$ 29,035.6
87	108102	12	Shiprock	4,975	18,181.82	86,533.15	\$ 104,714.9
88	108105	12	Toadlena/Two Grey Hills	866	18,181.82	15,063.20	\$ 33,245.0
89	108088	13	Tiistosoh Sikaad (Burnha	510	18,181.82	8,870.94	\$ 27,052.7
90	108094	13	Nenahnezad	1,289	18,181.82	22,420.86	\$ 40,602.6
91	108099	13	San Juan	652	18,181.82	11,340.88	\$ 29,522.7
92	108091	13	Upper Fruitland	1,962	18,181.82	34,127.02	\$ 52,308.8
,	1	3	SUBTOTALS	22,997	363,636.40	.400,007.71	\$ 763,644.1

Fiscal Year 2021 Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voter Distribution	N. C	Total Chapter Allocation
VESTERN	AGENCY							
93	108111	1	Coppermine	772	18,181.82	13,428.66	\$	31,610.48
94	108114	1	Kaibeto	1,103	18,181.82	19,185.58	\$	37,367.40
95	108116	1	LeChee	953	18,181.82	16,576.49	\$	34,758.31
96	108120	1	Tonalea	1,316	18,181.82	22,890.50	\$	41,072.32
97	108113	2	Tsah Bii Kin	708	18,181.82	12,314.95	\$	30,496.77
98	108118	2	Navajo Mountain	607	18,181.82	10,558.15	\$	28,739.97
99	108121	2	Shonto	1,205	18,181.82	20,959.78	\$	39,141.60
100	108107	3	Bodaway/Gap	1,099	18,181.82	19,116.00	\$	37,297.82
101	108108	3	Cameron	817	18,181.82	14,210.89	\$	32,392.71
102	108110	3	Coalmine Canyon	725	18,181.82	12,610.65	\$	30,792.47
103	108123	3	Toh Nanees Dizi	3,201	18,181.82	55,676.19	\$	73,858.01
104	108106	5	Birdsprings	618	18,181.82	10,749.49	\$	28,931.31
105	108117	5	Leupp	1,155	18,181.82	20,090.07	\$	38,271.89
106	108122	5	Tolani Lake	523	18,181.82	9,097.06	\$	27,278.88
107	108109	8	Chilchinbeto	774	18,181.82	13,462.95	\$	31,644.77
108	108112	8	Dennehotso	1,132	18,181.82	19,690.00	\$	37,871.82
109	108115	8	Kayenta	2,322	18,181.82	40,384.86	\$	58,566.68
110	108119	8	Oljato	1,473	18,181.82	25,621.36	\$	43,803.18
. 1			SUBTOTAL	4 20,503	327,272.76	356,623.63	5	683,696.39

				THE STATE OF THE S
GRAND TOTAL	114,983	2,000,000	2,000,000	4,000,000

Registered Voters as of 01/05/2021

	_	
Chinle Agency	\$	524,621.92
Eastern Agency	\$	1,047,763.20
Fort Defiance Agency	\$	980,074.38
Shiprock Agency	\$	763,644.11
Western Agency	\$	683,896.39
Grand Total:	\$	4,000,000.00

Fiscal Year 2021 Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	otal Chapter Allocation
HINLE.	AGENCY						
1	108014	4	Black Mesa	480	18,181.81	8,349.12	\$ 26,530.93
2	108016	4	Forest Lake	498	18,181.81	8,662.21	\$ 26,844.02
3	108017	4	Hardrock	713	18,181.81	12,401.92	\$ 30,583.73
4	108021	4	Pinon	1,571	18,181.81	27,325.97	\$ 45,507.78
5	108024	4	Tachee/Blue Gap	827	18,181.81	14,384.83	\$ 32,566.64
6	108027	4	Whippoorwill	774	18,181.81	13,462.95	\$ 31,644.76
7	108015	10	Chinle	3,549	18,181.81	61,731.30	\$ 79,913.11
8	108019	10	Many Farms	1,279	18,181.81	22,246.92	\$ 40,428.73
9	108020	10	Nazlini	820	18,181.81	14,263.08	\$ 32,444.89
10	108023	10	Tse Chizhi	711	18,181.81	12,367.13	\$ 30,548.94
11	108026	10	Tselani/Cottonwood	1,157	18,181.81	20,124.85	\$ 38,306.66
12	108018	11	Lukachukai	1,066	18,181.81	18,542.00	\$ 36,723.81
13	108022	11	Round Rock	817	18,181.81	14,210.89	\$ 32,392.70
14	108025	11	Tsaile/Wheatfields	1,265	18,181.81	22,003.41	\$ 40,185.22
			SUBTOTAL	15,527	254,545.34	270,076.58	\$ 524,621.92

The Navajo Nation Election System Summary Report Total Registered Voters for Chinle Agency

Precinct	Chapter		Voter Count	
	District 04			
012	HARDROCK		713	
013	FOREST LAKE		498	
014	PINON		1,571	
015	TACHEE/BLUE GAP		827	
106	BLACK MESA		480	
107	WHIPPOORWILL		774	
Т	otal Voters in District 04:	4,863		
	District 10			
032	CHINLE		3,549	
033	MANY FARMS		1,279	
034	NAZLINI		820	
035	TSELANI/COTTONWOOD		1,157	
100	TSE CHIZHI		711	
	otal Voters in District 10:	7,516		
	District 11	•		
036	LUKACHUKAI		1,066	
037	ROUND ROCK		817	
038	TSAILE/WHEATFIELDS		1,265	
	otal Voters in District 11:	3,148	11200	

Total Voters in Chinle:

The Navajo Nation Election System Summary Report Total Registered Voters for Eastern Agency

Precinct	Chapter		Voter Count	
	District 15			
053	BECENTI		678	
054	LAKE VALLEY		398	
055	LITTLEWATER		644	
056	NAHODISHGISH		492	
057	PUEBLO PINTADO		449	
058	STANDING ROCK		635	
059	TORREON		1,028	
060	WHITEHORSE LAKE		546	
061	WHITEROCK		325	
064	CASAMERO LAKE		551	
097	CROWNPOINT		1,069	
	otal Voters in District 15:	6,815	1,000	
10		0,013		
000	District 16		1 246	
062	BACA/PREWITT		1,246	
063	BAAHAALI		862	
065	CHICHILTAH		1,400	
066	CHURCHROCK		1,957	
067	IYANBITO		754 	
068	MANUELITO		739	
069	MARIANO LAKE		760	
070	PINEDALE		1,085	
071	RED ROCK		1,530	
072	ROCK SPRINGS		1,272	
073	SMITH LAKE		580	
074	THOREAU		1,240	
075	TSAYATOH		862	
To	otal Voters in District 16:	14,287		
	District 19			
091	HUERFANO		1,501	
092	NAGEEZI		931	
093	OJO ENCINO		588	
102	COUNSELOR		519	
To	otal Voters in District 19:	3,539		
	District 21			
095	TOHAJIILEE		1,001	
	otal Voters in District 21:	1,001	•	
	District 22	-,,		
096	ALAMO		1,008	
	otal Voters in District 22:	1 009	1,000	
10		1,008		
	District 23			
094	RAMAH		1,183	
To	otal Voters in District 23:	1,183		
	Total Voters in Eastern:	27,833		

The Navajo Nation Election System Summary Report Total Registered Voters for Fort Defiance Agency

Prec	inct	Chapter		Voter Count	
		District 07			
019		DILCON		1,115	
020		INDIAN WELLS		877	
021		JEDDITO		797	
022		TEESTO		818	
023		WHITECONE		733	
098		LOW MOUNTAIN		735	
	Tota	al Voters in District 07:	5,075		
		District 14	·		
048		COYOTE CANYON		1,012	
049		MEXICAN SPRINGS		824	
050		NASCHITTI		1,148	
051		TOHATCHI		1,151	
052		BAHASTL A A		1,376	
	Tota	al Voters in District 14:	5,511		
		District 17			
076		CORNFIELDS		828	
077		GANADO		1,229	
078		GREASEWOOD		921	
079		KINLICHEE		1,305	
080		KLAGETOH		834	
081		STEAMBOAT		1,026	
082		WIDE RUINS		805	
	Tota	l Voters in District 17:	6,948		
		District 18			
083		CRYSTAL		746	
084		FORT DEFIANCE		2,724	
085		HOUCK		1,098	
086		OAK SPRINGS		628	
087		RED LAKE		641	
088		ST. MICHAELS		2,173	
089		SAWMILL		924	
090		LUPTON		679	
105		NAHATA DZIIL		976	
	Tota	l Voters in District 18:	10,589		

Total Voters in Fort Defiance:

The Navajo Nation Election System Summary Report Total Registered Voters for Northern Agency

Preci	nct Chapter		Voter Count	
	District 09			
028	MEXICAN WATER		612	
029	ROCK POINT		1,199	
030	TO LIKAN		852	
031	TEECNOSPOS		1,017	
099	RED MESA		1,161	
	Total Voters in District 09:	4,841	1,101	
		7,071		
000	District 12		4 500	
039	ANETH		1,503	
040	TOADLENA/TWO GRE	YHILLS	866	
041	RED VALLEY		914	
042	TSE ALNAOZL II		1,427	
043	SHEEPSPRINGS		624	·
044	SHIPROCK		4,975	
101	BECLABITO		566	
103	TSE DAA KAAN		1,226	
104	GADII AHI		549	
108	COVE		507	
109	NEWCOMB		586	
	Total Voters in District 12:	13,743		
	District 13			
045	TIISTOH SIKAAD		510	
046	NENAHNEZAD		1,289	
047	UPPER FRUITLAND		1,962	
110	SAN JUAN		652	
	Total Voters in District 13:	4,413		

Total Voters in Northern:

The Navajo Nation Election System Summary Report Total Registered Voters for Western Agency

Precinct	Chapter		Voter Count	
	District 01			
001	COPPERMINE		772	
002	KAIBIITO		1,103	
003	LECHEE		953	
004	TONALEA		1,316	
	otal Voters in District 01:	4,144	1,010	
	District 02	4		
005	TSAH BII KIN		708	
006	NAVAJO MOUNTAIN		607	
007	SHONTO		1,205	
	tal Voters in District 02:	2,520	1,000	
	District 03	•		
800	BODAWAY/GAP		1,099	
009	CAMERON		817	
010	COALMINE CANYON		725	
011	TO-NANEES-DIZI		3,201	
To	tal Voters in District 03:	5,842	,	
	District 05			
016	BIRDSPRINGS		618	
017	LEUPP		1,155	
018	TOLANI LAKE		523	
То	tal Voters in District 05:	2,296		
	District 08	-		
024	CHILCHINBETO		774	
025	DENNEHOTSO		1,132	
026	KAYENTA		2,322	
027	OLJATO		1,473	
To	tal Voters in District 08:	5,701	·	
7	Cotal Votors in Montary	20 502		

Total Voters in Western:

20,503

Total Voters:



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

TO :

Honorable Eugene Tso, Delegate

24th Navajo Nation Council

FROM

Luralene D. Tapahe, Principle Advocate

Office of Legislative Counsel

DATE

January 7, 2021

SUBJECT :

AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F),

AND (J)

I have prepared the above referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient. However, as with any legislation, it can be subject to review by the courts in the event of a proper challenge. Also, please understand that the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

You are advised and encouraged to review the proposed resolution to ensure it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahe'he'.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0002-21__ SPONSOR: <u>Eugene Tso</u>

TITLE: An Action Relating To Health, Education and Human Services, Budget and Finance, Resources and Development, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs; Waiving 12 N.N.C. §§ 820 (E), (F), and (J)

Date posted: January 08, 2021 at 4:31 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0002-21

SPONSOR: Honorable Eugene Tso

TITLE: An Act Relating to Health, Education and Human Services, Budget and Finance, Resources and Development, And Naabik'íyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs; Waiving 12 N.N.C. §§ 820(E), (F), and (J)

Posted: January 08, 2021 at 4:31 PM

5 DAY Comment Period Ended: January 13, 2021

Digital Comments received:

Comments Supporting	1) Titus J. Nez, Pinedale Chapter
Comments Opposing	None
Comments/Recommendations	None

Legislative Tracking Secretary
Office of Legislative Services

Date/Time

From: Titus Nez <titusnez@pinedalegov.org>

Sent: Friday, January 8, 2021 6:32 PM

To: comments

Subject: Legislation No. 0002-21 in support

Good evening Honorable Tribal Council,

I am in full support of Legislation No. 0002-21. Every student throughout the Navajo Nation has gain some experience in the annual Chapter Summer Youth Program. Whether it's about our traditional teachings, or mental healthy; students continue to gain knowledge. This program also provides additional funds to students to buy clothes and use for household needs in some homes.

Many chapters across the Navajo Nation do not get adequate funds to allocate for the summer youth program. These funds will go a long ways for chapters that will ensure there is funds available and the program. Our Chapter will benefit from this additional funds for our community. I respectfully request the 24th Navajo Nation Council to support this legislation for our children. Ahé'héé.

Titus J. Nez, Community Services Coordinator PINEDALE CHAPTER GOVERNMENT www.pinedalegov.org

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