

RESOLUTION OF THE
BUDGET AND FINANCE COMMITTEE
OF THE NAVAJO NATION COUNCIL

24TH NAVAJO NATION COUNCIL - First Year, 2019

AN ACTION

RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND
RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE
OFFICE OF THE CONTROLLER TO BE INCLUDED IN THE NAVAJO NATION
COMPREHENSIVE BUDGET FOR FISCAL YEAR 2020

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).
- C. The Budget and Finance Committee has oversight of the Office of the Controller. 2 N.N.C. § 301(B)(13).

SECTION TWO. FINDINGS

- A. The Budget and Finance Committee held a hearing and took budget testimony regarding the Office of the Controller, Fiscal Year 2020 Budget. 12 N.N.C. § 840(A).
- B. The Budget and Finance Committee recommends a fiscal year budget for the Office of the Controller. 12 N.N.C. § 840(A).

SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED FISCAL
YEAR 2020 BUDGET FOR THE OFFICE OF THE CONTROLLER

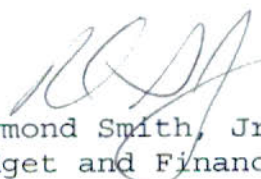
- A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year Budget for the Office

Of the Controller, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Budget and Finance Committee requests the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be incorporated into the Navajo Nation Comprehensive Budget.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting held at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 4 in favor and 0 opposed, this 24th day of July 2019.


Raymond Smith, Jr., Vice Chairperson
Budget and Finance Committee

Motion: Honorable Nathaniel Brown
Second: Honorable Jimmy Yellowhair

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program	FY 2019 General Fund Budget	Fiscal Year 2020 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
107020	Purchasing Services	332,095	406,961	164,810						571,771
107021	Property Mgmt Dept	301,608	351,964	337,886						689,850
107022	Ofc of the Controller	2,828,593	3,360,709	2,522,689						5,883,398
407001	Permanent Fund	14,623,918								0
407002	Sihasin Fund	2,184,537								0
507006	Judicial Public Safety	5,500,000						5,500,000		5,500,000
509008	Finance & Acctg Scholar	60,000								0
807001	Office Supply Ctr	220,000				220,000				220,000
907001	Home Loan Program	420,000				460,000				460,000
907002	Personal Loan Program	450,000				440,000				440,000
408001	Chapter 1986	76,779								0
415000	Land Acquisition Fund	343,290								0
509001	Graduate Fund	120,040								0
509003	TG&E Trust Fund	8,430								0
509005	Scholarship Fin Asst	33,702								0
709009	Handicapped Trust Fund	34,210								0
709012	Vocational Trust Fund	29,848								0
713008	Elderly Senior Citizen	29,724								0
714001	Retirement Fund	4,771,858								0
714006	Veteran's Trust Fund	397,990								0
814001	Workers Compensation	31,450								0
118001	Fixed Cost Annual Audit	1,700,000	1,000,000	804,612						1,804,612
408000	1982 Chapter	64,779								0
118010	FMIS Debt Service	982,744	982,744							982,744
118020	Fixed Cost Investment	150,000	150,000							150,000
118022	FMIS Fixed Cost Maint	1,400,000	950,000	641,801						1,591,801
118025	Lease Cost Large Equip	1,400,000	1,400,000							1,400,000
Total		38,495,595	8,602,378	4,471,798	0	1,120,000	0	5,500,000	0	19,694,176

**The Navajo Nation
General Fund Comparative Summary**

Branch: _____ Executive _____ Division: _____ Office of the Controller _____

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
107020	Purchasing Services	406,961		(406,961)
107021	Property Mgmt Dept	351,964		(351,964)
107022	Ofc of the Controller	3,360,709		(3,360,709)
407001	Permanent Fund	14,623,918		(14,623,918)
407002	Sihasin Fund	2,184,537		
507006	Judicial Public Safety	6,000,000		
509008	Finance & Acctg Scholar	60,000		
807001	Office Supply Ctr	220,000		
907001	Home Loan Program	460,000		
907002	Personal Loan Program	440,000		
408001	Chapter 1986	76,779		
415000	Land Acquisition Fund	343,290		
509001	Graduate Fund	120,040		
509003	TG&E Trust Fund	8,430		
509005	Scholarship Fin Asst	33,702		
709009	Handicapped Trust Fund	34,210		
709012	Vocational Trust Fund	29,848		
713008	Elderly Senior Citizen	29,724		
714001	Retirement Fund	4,771,858		

[illegible]

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch:

Executive

Division:

Office of the Controller

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease \$ Amount)
107022	Purchasing Services	
107021	Property Mgmt Dept	
107022	Ofc of the Controller	
407001	Permanent Fund	
407002	Sihasin Fund	
507006	Judicial Public Safety	
509008	Finance & Acctg Scholar	
807001	Office Supply Ctr	
907001	Home Loan Program	
907002	Personal Loan Program	
408001	Chapter 1986	
415000	Land Acquisition Fund	
509001	Graduate Fund	
509003	TG&E Trust Fund	
509005	Scholarship Fin Asst	
709009	Handicapped Trust Fund	
709012	Vocational Trust Fund	
713008	Elderly Senior Citizen	
714001	Retirement Fund	
714006	Veteran's Trust Fund	
814001	Workers Compensation	

Recommended Changes to the General Fund Budget

118001	Fixed Cost Annual Audit	
408000	1982 Chapter	
118010	FMIS Debt Service	
118020	Fixed Cost Investment	
118022	FMIS Fixed Cost Maint	

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____

Executive _____

Division: _____

Office of the Controller

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
107022	Purchasing Services	
107021	Property Mgmt Dept	
107022	Ofc of the Controller	
407001	Permanent Fund	
407002	Sihasin Fund	
507006	Judicial Public Safety	
509008	Finance & Acctg Scholar	
807001	Office Supply Ctr	
907001	Home Loan Program	
907002	Personal Loan Program	
408001	Chapter 1986	
415000	Land Acquisition Fund	
509001	Graduate Fund	
509003	TG&E Trust Fund	
509005	Scholarship Fin Asst	
709009	Handicapped Trust Fund	
709012	Vocational Trust Fund	

713008	Elderly Senior Citizen
714001	Retirement Fund
714006	Veteran's Trust Fund
814001	Workers Compensation
118001	Fixed Cost Annual Audit
408000	1982 Chapter
118010	FMIS Debt Service
118020	Fixed Cost Investment
118022	FMIS Fixed Cost Maint

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: _____ Executive _____ Division: _____ Office of the Controller _____

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
107022	Purchasing Services	14,819	Overtime and Operating budget that was not included
107021	Property Mgmt Dept	0	
107022	Ofc of the Controller	318,012	OOC has New, Reclass and Step Increases also adding in operating budget for FY 2020 that was not included.
407001	Permanent Fund		
407002	Sihasin Fund		
507006	Judicial Public Safety		
509008	Finance & Acctg Scholar		
807001	Office Supply Ctr		
907001	Home Loan Program		
907002	Personal Loan Program		
408001	Chapter 1986		
415000	Land Acquisition Fund		
509001	Graduate Fund		
509003	TG&E Trust Fund		
509005	Scholarship Fin Asst		
709009	Handicapped Trust Fund		
709012	Vocational Trust Fund		
713008	Elderly Senior Citizen		
714001	Retirement Fund		

BUDGET AND FINANCE COMMITTEE

24 July 2019

Oversight Budget Hearing

VOTE TALLY SHEET:

Legislation No. 0216-19: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Proposed Fiscal Year 2020 Budget for the Office of the Controller to be Included in the Navajo Nation Comprehensive Budget for Fiscal Year 2020
Sponsored by Jamie Henio, Council Delegate

Motion: Nathaniel Brown

Second: Jimmy Yellowhair

Vote: 4-0, Vice Chairman not voting

Vote Tally:

Jamie Henio	yea	
Jimmy Yellowhair	yea	
Raymond Smith Jr.		
Elmer P. Begay	yea	
Amber K. Crotty		
Nathaniel Brown	yea	

Absent: Amber K. Crotty



Raymond Smith, Jr., Vice Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

24th NAVAJO NATION COUNCIL

First Year 2019

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0216-19:

An Action Relating to the Budget and Finance Committee; Approving and Recommending the Proposed Fiscal Year 2020 Budget for the Office of the Controller to be Included in the Navajo Nation Comprehensive Budget for Fiscal Year 2020 *Sponsored by Jamie Henio and Jimmy Yellowhair, Council Delegates*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

Respectfully submitted,



Raymond Smith, Jr., Vice Chairman

Adopted: 

Legislative Advisor

Not Adopted: _____
Legislative Advisor

24 July 2019

The vote was **4** in favor **0** opposed yeas: *Jimmy Yellowhair, Nathaniel Brown, Elmer P. Begay, Jamie Henio*
Main Motion: *Nathaniel Brown*
Second: *Jimmy Yellowhair*