

RESOLUTION
OF THE LAW AND ORDER COMMITTEE
OF THE 23RD NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL - FIRST YEAR, 2015

AN ACTION

RELATING TO LAW AND ORDER; APPROVING THE REALLOCATION OF THREE HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED FORTY-EIGHT DOLLAR (\$354,648) FROM THE JUDICIAL/PUBLIC SAFETY FACILITIES FUND, BUSINESS UNIT NUMBER 1310, TO THE RAMAH NAVAJO CHAPTER, BUSINESS UNIT NUMBER 108049, TO COMPLETE CONSTRUCTION ON THE RAMAH DETENTION FACILITY

BE IT ENACTED:

Section One. Findings

- A. The Navajo Nation established the Law and Order Committee (LOC) as a Navajo Nation standing committee and as such gave LOC approval authority to fund public safety facilities from the Navajo Sales Tax revenue. 2 N.N.C. §§ 600(A) see also CJA-03-13, 22nd Navajo Nation Council, sect. 5, 30 (2013) and BFD-66-11 approving the Judicial/Public Safety Facilities Fund Management Plan, sects. I and II (2011).
- B. Reallocating funds between business units, here between Business Unit Number 1310 and 108049, requires LOC's oversight approval. NAVAJO NATION FISCAL YEAR 2015 BUDGET INSTRUCTIONS MANUAL § IX (D)(1)(b) (2014).
- C. The revenue from the Navajo Sales Tax is deposited into the Judicial/Public Safety Fund that is managed by a Fund Management Plan. BFD-66-11.
- D. The Judicial/Public Safety Facilities Fund Management Plan require the Law and Order Committee to approve a Fund Priority List. Id.
- E. Ramah is on the current Judicial/Public Safety Facilities Construction Priority Listing. LOCJY-07-13.
- F. The Ramah Detention Facility is approximately 95% complete.
EXHIBIT A.

- G. Ramah Navajo Chapter has a funding shortfall of three hundred fifty-four thousand six hundred forty-eight dollars (\$354,648). EXHIBIT A.
- H. The additional funding covers required items to be in compliance with Bureau of Indian Affairs. EXHIBIT A.
- I. LOC accomplishes their purpose of improving the quality and effectiveness of the justice system within the Navajo Nation with providing funding to complete the Ramah Detention Facility so these individuals do not have to be incarcerated several miles away from their community. 2 N.N.C. § 600(C)(2).
- J. In order to establish and develop the Navajo Nation justice infrastructure, funding Ramah Detention Facility's construction shortfall is in the Navajo Nation's best interest.

Section Two. Ramah Navajo Chapter Audit Sanctions

- A. On May 15, 2007, the Budget and Finance Committee accepted and approved the Ramah Navajo Chapter's corrective action plan. BFMY-20-07, 21st Navajo Nation Council (2007).
- B. On October 22, 2012, the Budget and Finance Committee accepted and approved the Follow-Up Review of the Ramah Navajo Chapter's Corrective Action Plan. BFO-51-12, 22nd Navajo Nation Council (2012). Additionally, the Budget and Finance Committee imposed sanctions against the Ramah Navajo Chapter and Officials because they failed to implement the corrective action plan. Id. and 12 N.N.C. §§ 9 (B)-(C).
- C. Currently, the Controller withholds ten percent (10%) of monies paid to Ramah Navajo Chapter from any Navajo Nation government fund, i.e. special revenue funds. 12 N.N.C. §§ 9 (B) and 810 (S)(b).
- D. The Navajo Nation Appropriations Act defines "Special Revenue Fund" as fund that accounts for specific revenue sources, i.e. sales tax revenues that are legally restricted to specified purpose expenditures, i.e. judicial or public safety facilities. 12 N.N.C. § 810 (S)(b).

E. The Controller shall withhold ten percent (10%) of the reallocation from the Judicial/Public Safety Facilities Fund (Special Revenue Fund) to the Ramah Navajo Chapter because Ramah Navajo Chapter failed to implement the corrective action plan.

Section Three. Approving the Budget Reallocation

The Navajo Nation approves the Judicial/Public Safety Facilities Fund, business unit number 1310, three hundred fifty-four thousand six hundred forty-eight dollar (\$354,648) reallocation to the Ramah Navajo Chapter, business unit number 108049, to complete construction on the Ramah Detention Facility. EXHIBIT B.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting at North Conference Room, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor and 00 opposed, this 19th day of August, 2015



Edmund Yazzie, Chairperson
Law and Order Committee

Motion : Hon. Kee Allen Begay, Jr.
Second : Hon. Raymond Smith, Jr.



Ramah Navajo Chapter

Office of Grants & Contracts
Administration
HCR 61, Box 13
Ramah, New Mexico 87321-9601
Telephone (505) 775-7100
Fax (505) 775-7103



June 29, 2015

Edmund Yazzie, Chairman
Law & Order Committee
Navajo Nation
Window Rock, Arizona

Dear: Honorable Delegate Yazzie

As you are aware the Ramah Navajo Chapter is in the process of constructing a Detention Facility that is approximately 95% complete. However, due to added fire alarm requirement and other unanticipated additional cost to final completion we are experiencing construction funding shortfall in the amount of \$354,648.

The additional funding will cover required items to meet final inspection compliance to acquire the Certificate of Occupancy and to place the facility on the BIA Inventory to received operation and maintenance funds from the Bureau of Indian Affairs. It will also ensure that we will be operating out of a safe and efficient facility.

The Ramah Navajo Chapter is requesting the Navajo Nation to appropriate the additional funds of \$354,648 to complete the facility. Attached is the budget and statement of need. Any assistance is greatly appreciated.

Should you have any questions, please contact our office at 505-775-7105/505-775-7100.

Sincerely;

A handwritten signature in blue ink, appearing to read "Cecelia S. Whitetail Eagle".

Cecelia S. Whitetail Eagle
Executive director
Ramah Navajo Chapter
Office of Grants & Contracts.



PART I. Business Unit No.: _____ **Program Title:** _____

Division/Branch: _____ **Amount Requested:** #354,647.80 **Phone No.:** _____

Prepared By: _____ **Email Address:** _____

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Item #	Description	Estimated Cost	Comments
1	Increase electrical capacity to provide power to fire pump	\$ 26,693.51	Detail provided
2	Increase waterline size near the water storage tank	\$ 9,164.94	Detail provided
3	Add water storage tank insulation and nozzle	\$ 59,057.14	Detail provided
4	Emergency Gas Shut-Off	\$ 1,186.75	Detail provided
5	Fire Alarm Changes	\$ 2,784.42	Detail provided
6	Additional power to SH-2	\$ 761.04	Detail provided
7	Additional fire pump and water tank alarms	\$ 20,000.00	Estimated cost
8	Construction management and observation services to be provided by NCA Architects	\$ 40,000.00	Estimate cost
9	Waterline extension to connect to existing water system	\$ 70,000.00	Estimate cost
10	Additional costs to address anticipated comments by BIA during Final Inspection	\$ 50,000.00	Estimate cost
11	Seeding of site	\$ 10,000.00	Estimate cost
12	Erosion control around roadway, drainage ditches and facility	\$ 15,000.00	Estimate cost
13	Construction management and observation services to be provided ARCADIS	\$ 50,000.00	Estimate cost
Project Total		\$ 354,647.80	

PART III. SCOPE OF WORK/METHODOLOGY

A majority of the items (Items 1-7) are associated with improvements to the fire protection system contained within the construction documents. These items were added by either the BIA or the Navajo Nation as a result of their progress inspections or submittal reviews. The remainder of the items will assist the Ramah Navajo Chapter in ensuring the construction of the facility follows the required contract documents, specifications and applicable building codes.

In summary, all of these items are required to ensure the constructed facility will operate safely and efficiently. These items will also reduce the need for maintenance of the facility, roadways and site in the future and will be a benefit to the project as a whole.

David Jose
President

Cecil F. Eriacho
Vice-President

Nancy R. Martine-Alonzo
Secretary/Treasurer

RAMAH NAVAJO CHAPTER
HCR 61, Box 13 Ramah, New Mexico 87321-9601
(505) 775-7130/7132
FAX (505) 775-7137
Tribal Office



Norman M. Begay
Council Delegate
Navajo Nation Council

Leo L. Pino
Member
Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 051513

Approval to submit to the State of New Mexico and Navajo Nation ICIP Listing for Ramah Navajo Chapter's Infrastructure Capital Improvements Plan (ICIP) for 2017-2021 as required by the State of New Mexico.

WHEREAS:

1. The Ramah Navajo Chapter is a certified and recognized Chapter of the Navajo Nation pursuant to Tribal Council Resolution No. CCJ-20-55, and exercises authority over the administration of various government services and programs within the Ramah Navajo Chapter pursuant to grants and contracts with the Department of the Interior and other federal agencies; and,
2. Pursuant to resolution No. ACJN-125-89 of the Advisory Committee of the Navajo Tribal Council approving the Ramah Navajo Chapter to enter "Mature Contracts" with Bureau of Indian Affairs (BIA) as authorized by Public Law 93-638, and amendments thereof; and,
3. Subsequently, on May 23, 2013, the Navajo Nation Council by its Resolution No. CAP-34-98, repeals @ NN Code Section 4001 et. Seq., and enacted the "Navajo Nation Local Governance Act," for the Navajo Nation Chapters, Chapter Officials and Chapter Administration, which the Act also clearly defined the establishment of Chapter government as a separate political sub-division with the Central government; and,
4. Pursuant to Navajo Tribal Council Resolution No. CAP-34-98, the enactment of the "Local Governance Act," at the Resolved Section No. 4, the Chapter is given the grants and governmental authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and traditions; and,
5. The Ramah Navajo Chapter coordinates closely with the State of New Mexico for infrastructure funding through both the New Mexico Indian Affairs Department (NMIAD) Tribal Infrastructure Funds (TIF) and Legislative Capital Outlay Funds; and,
6. The State of New Mexico requires that all municipalities and tribal organizations submit an updated 5 year Infrastructure Capital Improvements Plan (ICIP) annually; and,

7. The deadline for providing the updated ICIP and additional required documentation to the State of New Mexico Department of Finance and Administration (DFA) is July 13, 2015; This resolution shall supersede all other resolutions and,
8. The State of New Mexico requires, through executive order, that projects submitted for funding by municipalities and tribal organizations be identified within their ICIP. In some cases, the funding agencies additionally require projects requesting funding to be identified within the municipalities and tribal organizations top five priorities to receive consideration for funding; and,
9. The Ramah Navajo Chapter Community Development Department maintains a list of the desperately needed infrastructure improvements within the Ramah Navajo community. This list is based on coordination with other agencies, Chapter Officials and community members; and,
10. By this resolution, the Ramah Navajo Chapter recommends the following projects be identified as the top five priority projects within the Ramah Navajo Chapter ICIP for FY 2017-2021.

- 1. Construct Sewer / Waste Water**
- 2. Ramah Detention Center**
- 3. Section 21 / 27 Master Site Development Plan**
- 4. Interior Finishing, for Livestock Training Facility**
- 5. Ramah Transfer Station**
- 6. Ramah Navajo Senior Citizens Renovation: Matching Funds with the State of New Mexico**

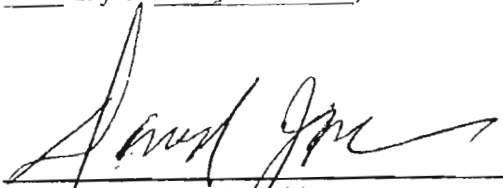
11. The attached project list also includes additional projects, their estimated project costs, and the approximate year which will be included in the State of New Mexico ICIP database; and,
12. Although this list suggests a planned priority for these projects, it does not preclude the Ramah Navajo Chapter from modifying these priorities based on funding availability, emergency situations, or a change in consideration of the importance of these projects by either Chapter administration, Chapter Officials or community members; and,
13. It is in the best interest of the Ramah Navajo Chapter Administration, Officials and community members to pursue funding for these infrastructure projects in order to improve the safety, well being and quality of life for the members of the Ramah Navajo Chapter community.

NOW THEREFORE BE IT RESOLVED THAT:


The Ramah Navajo Chapter hereby approves the submittal to the State of New Mexico the Ramah Navajo Chapter's Infrastructure Capital Improvements Plan (ICIP) for 2017-2021 as required by the State of New Mexico.

CERTIFICATION

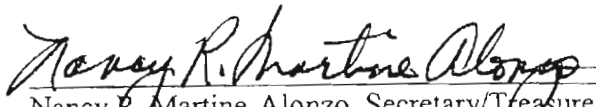
We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Ramah, New Mexico, at which a quorum was present and that the same was passed by a vote of 26 in favor, 0 opposed, 0 abstained on this 20th day of May, 2015.



David Jose, President



Cecil F. Eriacho, Vice President



Nancy R. Martine-Alonzo, Secretary/Treasurer

Norman M. Begay, Council Delegate



Leo L. Pino, ENA Land Board Member

Motion: Joseph Martine

Second: Gilbert Maria



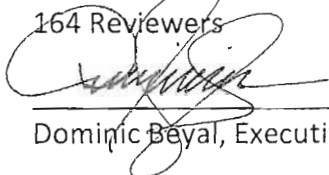
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

The Office of Management and Budget

Memorandum

To: 164 Reviewers

From: 
Dominic Béal, Executive Director

Date: June 8, 2015

Subject: 164 Document #003716, Ramah Detention Center, \$350,000.00, Supplemental Funding Proposal from the UUFB



The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

1. The attached copy of the Navajo Nation Capital Improvement Plan 2013-2017, which was approved by resolution CAP-18-14, does not show or list Ramah Detention Center as an approved project for construction in the amount of \$350,000. The Appropriations Act, Section 820 (I), addresses the Capital Budget requirements in the following language: "All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan."

OMB recommends that the above mentioned findings be addressed before final consideration of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.



Document No. 003716Date Issued: 04/02/2015**SECTION 164 REVIEW FORM**Title of Document: UUFB-\$350,000-Ramah Detention Center Contact Name: BEGAY, MARIE RProgram/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: marierb@nncio.org Phone Number: 505-371-8477/8463Division Director Approval for 164A: *Carl Smith*

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>DBayle - See Memo</i></u>	Date: <u><i>6-9-15</i></u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	2. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

RECEIVED

APR 13 2015

PART I. Business Unit No.: _____ Program Title: Ramah Detention Center
Division/Branch: Comm of Development/ executive Amount Requested: \$350,000 Phone No.: 505-371-8463
Prepared By: Casey Begay Email Address: casey@ncio.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

- Ramah Detention Facility experiencing a funds shortfall.
- This facility to be in full federal building code must be constructed to meet criteria.
- To meet the updated building, it requires more funds.
- Before the contractor continues with construction shortfall funds must be ascertained.

PART III. SCOPE OF WORK/METHODOLOGY

- the alarm system needs to be installed.
- Heating & ventilation also needs to be upgraded.
- The sprinkler system also needs to be code upgraded.

**PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE
BRANCH CHIEF RECOMMENDS APPROVAL**

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

APR 08 2015

CP BUDGET FORM 1
Page of

VERIFIED BY: Lead Agent's Signature / Date

[illegible]

THE NAVAJO NATION
CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3

Page 3 of 3

PART I. Business Unit No.: _____

Project Title: Ramah Navajo Detention Center

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
02.000	0003	9050	Buildings Construct a new 12,000 square foot Detention Facility in the Ramah Chapter	\$ 350,000.00
PAGE TOTAL:				\$ 350,000.00

Received

APR 13 2015

Office of Management & Budget
The Navajo Nation, Window Rock, Arizona

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**Governmental
Multipurpose
Facilities**

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Office of Management & Budget

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PART II. Check one: XX Original Revision Reallocation Modification

PART III.	Capital Outlay	Amount
9010	Land & Improvements	
9020	Infrastructure	
9050	Building	350,000.00
9070	CAP-Pro. Tech. Services	
9110	Furniture & Fixtures	
9140	Equipment	
9160	Vehicles	
9180	Intangible Assets	
9190	Other Assets	
9510	Cash Matching Funds	
	TOTAL	350,000.00

FOR OMB USE ONLY

Resolution No.. _____
FMIS Set Up Date: _____
Company No.. _____
OMB Analyst: _____

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET IS COMPLETE AND ACCURATE.

VERIFIED BY: Cathy Begay Lead Agent's Signature / Date

Received
APR 13 2015
Office of Management & Budget
Tucson, Arizona
1100 N. 1st Ave., Suite 1000
Tucson, AZ 85724
Phone: (520) 296-3000
Fax: (520) 296-3001
www.tucsonaz.gov

PART I. Business Unit No.:		108049		Program Title:		Ramah Navajo Chapter		Division/Branch:		Navajo Nation Chapters		
Prepared By:		Linda Youvella		Phone No.:		928.871.6383		Email Address:		lindayouvella@navajo-nsn.gov		
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY							
Undesignated Unreserved Funds		6-1-15 to 9-30-15	\$354,648.00	100%								
					2001	Personnel Expenses						
					3000	Travel Expenses						
					3500	Meeting Expenses						
					4000	Supplies						
					5000	Lease and Rental						
					5500	Communications and Utilities						
					6000	Repairs and Maintenance						
					6500	Contractual Services						
					7000	Special Transactions						
					8000	Public Assistance						
					9000	Capital Outlay	1		\$	354,648.00	\$ 354,648.00	
					9500	Matching and Indirect Cost						
					TOTAL				\$	354,648.00	\$ 354,648.00	
					PART IV. POSITIONS AND VEHICLES							
									(D)		(E)	
									0		0	
									0		0	
					TOTAL:		\$354,648.00		100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.												
SUBMITTED BY: Program Manager's Printed Name and Signature / Date						APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date						

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: Business Unit No.: 108049 Program Name/Title: Ramah Navajo Chapter											
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: The Navajo Nation Chapter Plan of Operation is referenced in Title 26 of the Navajo Nation Code.											
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area: Provide funding for Ramah Detention facility which is 95% complete. Goal Statement: Complete all outstanding issues to commence with project.										60	
2. Program Performance Area: Assist the community with priority project that have been set by chapter. Goal Statement: Complete priority project.										25	
3. Program Performance Area: Assist chapters with Capital projects, by cost sharing or match of funds with states, Navajo Nation, etc. Goal Statement: Complete projects that are still not complete due to lack of funds.										25	
4. Program Performance Area: Goal Statement:											
5. Program Performance Area: Goal Statement:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name and Signature/Date										Division Director/Branch Chief's Printed Name and Signature / Date	

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.: 108049	
Ramah Navajo Chapter			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
9070	REAL PROPERTY CAP-Pro Tech Services For the Ramah Navajo Chapter, funds to be used to complete the Ramah Detention Facility project. 9078: CAP-Other Tech. Services	\$ 354,648.00	\$ 354,648.00
TOTAL \$		\$ 354,648.00	\$ 354,648.00

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 108049 Program Title: Ramah Navajo Chapter
Division/Branch: Navajo Nation Chapter Amount Requested: \$354,648.00 Phone No.: (928) 871-6383
Prepared By: Linda Youvella Email Address: lindayouvella@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The purpose of this supplemental request is for constructing a Detention Facility that is approximately 95% complete, however, due to added fire alarm requirement and other unanticipated additional cost to complete, need additional funds.

PART III. SCOPE OF WORK/METHODOLOGY

Items result from added costs will assist the Ramah Chapter in ensuring the construction of the facility follows required contract documents, specifications and apply building codes. In summary, all of these items are required to ensure the constructed facility will operate safely and efficiently. These will reduce the need for maintenance of the facility, roadways and site in the future and will be a benefit to the project as a whole.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

REVIEWED BY: , Program Manager/Director **Signature / Date**

RECOMMEND APPROVAL: Branch Chief's Signature / Date