RESOLUTION OF THE LAW AND ORDER COMMITTEE OF THE 23RD NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL - FIRST YEAR, 2015

AN ACTION

RELATING TO LAW AND ORDER; APPROVING THE REALLOCATION OF THREE HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED FORTY-EIGHT DOLLAR (\$354,648) FROM THE JUDICIAL/PUBLIC SAFETY FACILITIES FUND, BUSINESS UNIT NUMBER 1310, TO THE RAMAH NAVAJO CHAPTER, BUSINESS UNIT NUMBER 108049, TO COMPLETE CONSTRUCTION ON THE RAMAH DETENTION FACILITY

BE IT ENACTED:

Section One. Findings

- A. The Navajo Nation established the Law and Order Committee (LOC) as a Navajo Nation standing committee and as such gave LOC approval authority to fund public safety facilities from the Navajo Sales Tax revenue. 2 N.N.C. §§ 600(A) see also CJA-03-13, 22nd Navajo Nation Council, sect. 5, 30 (2013) and BFD-66-11 approving the Judicial/Public Safety Facilities Fund Management Plan, sects. I and II (2011).
- B. Reallocating funds between business units, here between Business Unit Number 1310 and 108049, requires LOC's oversight approval. NAVAJO NATION FISCAL YEAR 2015 BUDGET INSTRUCTIONS MANUAL § IX (D)(1)(b) (2014).
- C. The revenue from the Navajo Sales Tax is deposited into the Judicial/Public Safety Fund that is managed by a Fund Management Plan. BFD-66-11.
- D. The Judicial/Public Safety Facilities Fund Management Plan require the Law and Order Committee to approve a Fund Priority List. Id.
- E. Ramah is on the current Judicial/Public Safety Facilities Construction Priority Listing. LOCJY-07-13.
- F. The Ramah Detention Facility is approximately 95% complete. EXHIBIT A.

- G. Ramah Navajo Chapter has a funding shortfall of three hundred fifty-four thousand six hundred forty-eight dollars (\$354,648). EXHIBIT A.
- H. The additional funding covers required items to be in compliance with Bureau of Indian Affairs. EXHIBIT A.
- I. LOC accomplishes their purpose of improving the quality and effectiveness of the justice system within the Navajo Nation with providing funding to complete the Ramah Detention Facility so these individuals do not have to be incarcerated several miles away from their community. 2 N.N.C. § 600(C)(2).
- J. In order to establish and develop the Navajo Nation justice infrastructure, funding Ramah Detention Facility's construction shortfall is in the Navajo Nation's best interest.

Section Two. Ramah Navajo Chapter Audit Sanctions

- A. On May 15, 2007, the Budget and Finance Committee accepted and approved the Ramah Navajo Chapter's corrective action plan. BFMY-20-07, 21st Navajo Nation Council (2007).
- B. On October 22, 2012, the Budget and Finance Committee accepted and approved the Follow-Up Review of the Ramah Navajo Chapter's Corrective Action Plan. BFO-51-12, 22nd Navajo Nation Council (2012). Additionally, the Budget and Finance Committee imposed sanctions against the Ramah Navajo Chapter and Officials because they failed to implement the corrective action plan. Id. and 12 N.N.C. §§ 9 (B)-(C).
- C. Currently, the Controller withholds ten percent (10%) of monies paid to Ramah Navajo Chapter from any Navajo Nation government fund, i.e. special revenue funds. 12 N.N.C. §§ 9 (B) and 810 (S)(b).
- D. The Navajo Nation Appropriations Act defines "Special Revenue Fund" as fund that accounts for specific revenue sources, i.e. sales tax revenues that are legally restricted to specified purpose expenditures, i.e. judicial or public safety facilities. 12 N.N.C. § 810 (S)(b).

E. The Controller shall withhold ten percent (10%) of the reallocation from the Judicial/Public Safety Facilities Fund (Special Revenue Fund) to the Ramah Navajo Chapter because Ramah Navajo Chapter failed to implement the corrective action plan.

Section Three. Approving the Budget Reallocation

The Navajo Nation approves the Judicial/Public Safety Facilities Fund, business unit number 1310, three hundred fifty-four thousand six hundred forty-eight dollar (\$354,648) reallocation to the Ramah Navajo Chapter, business unit number 108049, to complete construction on the Ramah Detention Facility. EXHIBIT B.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting at North Conference Room, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor and 00 opposed, this 19th day of August, 2015

Edmund Yazzie, Chairperson Law and Order Committee

Motion: Hon. Kee Allen Begay, Jr. Second: Hon. Raymond Smith, Jr.



Ramah Navajo Chapter

Office of Grants & Contracts
Administration
HCR 61, Box 13
Ramah, New Mexico 87321-9601
Telephone (505) 775-7100
Fax (505) 775-7108



June 29, 2015

Edmund Yazzie, Chairman Law & Order Committee Navajo Nation Window Rock, Arizona

Dear: Honorable Delegate Yazzie

As you are aware the Ramah Navajo Chapter is in the process of constructing a Detention Facility that is approximately 95% complete. However, due to added fire alarm requirement and other unanticipated additional cost to final completion we are experiencing construction funding shortfall in the amount of \$354,648.

The additional funding will cover required items to meet final inspection compliance to acquire the Certificate of Occupancy and to place the facility on the BIA Inventory to received operation and maintenance funds from the Bureau of Indian Affairs. It will also ensure that we will be operating out of a safe and efficient facility.

The Ramah Navajo Chapter is requesting the Navajo Nation to appropriate the additional funds of \$354, 648 to complete the facility. Attached is the budget and statement of need. Any assistance is greatly appreciated.

Should you have any questions, please contact our office at 505-775-7105/505-775-7100.

Sincerely;

Cecelia S. Whitetail Eagle

Executive director Ramah Navajo Chapter

Office of Grants & Contracts.



PART I.	Business Unit No.:	Program Title:		
	Division/Branch:	Amount Requested: #354,647.80	 Phone No.:	
	Prepared By:	Email Address:		

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

tem#	Description	Es	timated Cost	Comments
1	Increase electrical capacity to provide power to fire pump	\$	26,693.51	Detail provided
2	Increase waterline size near the water storage tank	\$	9,164.94	Detail provided
3	Add water storage tank insulation and nozzle	\$	59,057.14	Detail provided
4	Emergency Gas Shut-Off	\$	1,186.75	Detail provided
5	Fire Alarm Changes	\$	2,784.42	Detail provided
6	Additional power to SH-2	\$	761.04	Detail provided
7	Additional fire pump and water tank alarms	\$	20,000.00	Estimated cost
8	Construction management and observation services to be provided by NCA Architects	\$	40,000.00	Estimate cost
9	Waterline extension to connect to existing water system	\$	70,000.00	Estimate cost
10	Additional costs to address anticipated comments by BIA during Final Inspection	\$	50,000.00	Estimate cost
11	Seeding of site	\$_	10,000.00	Estimate cost
12	Erosion control around roadway, drainage ditches and facility	\$	15,000.00	Estimate cost
13	Construction management and observation services to be provided ARCADIS	\$	50,000.00	Estimate cost
A	Project Total	\$	354,647.80	

PART III. SCOPE OF WORK/METHODOLOGY

A majority of the items (Items 1-7) are associated with improvements to the fire protection system contained within the construction documents. These items were added by either the BIA or the Navajo Nation as a result of their progress inspections or submittal reviews. The remainder of the items will assist the Ramah Navajo Chapter in ensuring the construction of the facility follows the required contract documents, specifications and applicable building codes.

In summary, all of these items are required to ensure the constructed facility will operate safely and efficiently. These items will also reduce the need for maintenance of the facility, roadways and site in the future and will be a benefit to the project as a whole.

RAMAH NAVAJO CHAPTER

David Jose President

Cecil F. Eriacho Vice-President

Nancy R. Martine-Alonzo Secretary/Treasurer HCR 61, Box 13 Ramah, New Mexico 87321-9601 (505) 775-7130/7132 FAX (505) 775-7137 Tribal Office



Norman M. Begay Council Delegate Navajo Nation Council

Leo L. Pino Member Eastern Navajo Land Bourd

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 051513

Approval to submit to the State of New Mexico and Navajo Nation ICIP Listing for Ramah Navajo Chapter's Infrastructure Capital Improvements Plan (ICIP) for 2017-2021 as required by the State of New Mexico.

WHEREAS:

- 1. The Ramah Navajo Chapter is a certified and recognized Chapter of the Navajo Nation pursuant to Tribal Council Resolution No. CCJ-20-55, and exercises authority over the administration of various government services and programs within the Ramah Navajo Chapter pursuant to grants and contracts with the Department of the Interior and other federal agencies; and,
- 2. Pursuant to resolution No. ACJN-125-89 of the Advisory Committee of the Navajo Tribal Council approving the Ramah Navajo Chapter to enter "Mature Contracts" with Bureau of Indian Affairs (BIA) as authorized by Public Law 93-638, and amendments thereof; and,
- 3. Subsequently, on May 23, 2013, the Navajo Nation Council by its Resolution No. CAP-34-98, repeals @ NN Code Section 4001 et. Seq., and enacted the "Navajo Nation Local Governance Act," for the Navajo Nation Chapters, Chapter Officials and Chapter Administration, which the Act also clearly defined the establishment of Chapter government as a separate political sub-division with the Central government; and,
- 4. Pursuant to Navajo Tribal Council Resolution No. CAP-34-98, the enactment of the "Local Governance Act," at the Resolved Section No. 4, the Chapter is given the grants and governmental authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and traditions; and,
- 5. The Ramah Navajo Chapter coordinates closely with the State of New Mexico for infrastructure funding through both the New Mexico Indian Affairs Department (NMIAD) Tribal Infrastructure Funds (TIF) and Legislative Capital Outlay Funds; and,
- 6. The State of New Mexico requires that all municipalities and tribal organizations submit an updated 5 year Infrastructure Capital Improvements Plan (ICIP) annually; and,

- 7. The deadline for providing the updated ICIP and additional required documentation to the State of New Mexico Department of Finance and Administration (DFA) is July 13, 2015; This resolution shall supersede all other resolutions and,
- 8. The State of New Mexico requires, through executive order, that projects submitted for funding by municipalities and tribal organizations be identified within their ICIP. In some cases, the funding agencies additionally require projects requesting funding to be identified within the municipalities and tribal organizations top five priorities to receive consideration for funding; and,
- The Ramah Navajo Chapter Community Development Department maintains a list of the desperately needed infrastructure improvements within the Ramah Navajo community. This list is based on coordination with other agencies, Chapter Officials and community members; and,
- 10. By this resolution, the Ramah Navajo Chapter recommends the following projects be identified as the top five priority projects within the Ramah Navajo Chapter ICIP for FY 2017-2021.
 - 1. Construct Sewer / Waste Water
 - 2. Ramah Detention Center
 - 3. Section 21 / 27 Master Site Development Plan
 - 4. Interior Finishing, for Livestock Training Facility
 - 5. Ramah Transfer Station
 - 6. Ramah Navajo Senior Citizens Renovation: Matching Funds with the State of New Mexico
- 11. The attached project list also includes additional projects, their estimated project costs, and the approximate year which will be included in the State of New Mexico ICIP database; and,
- 12. Although this list suggests a planned priority for these projects, it does not preclude the Ramah Navajo Chapter from modifying these priorities based on funding availability, emergency situations, or a change in consideration of the importance of these projects by either Chapter administration, Chapter Officials or community members; and,
- 13. It is in the best interest of the Ramah Navajo Chapter Administration, Officials and community members to pursue funding for these infrastructure projects in order to improve the safety, well being and quality of life for the members of the Ramah Navajo Chapter community.

NOW THEREFORE BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby approves the submittal to the State of New Mexico the Ramah Navajo Chapter's Infrastructure Capital Improvements Plan (ICIP) for 2017-2021 as required by the State of New Mexico.

CERTIFICATION

Chapter at a duly	y that the foregoing resolution called meeting in Ramah, New	w Mexico, at which a quoru	m was present and
that the same was	s passed by a vote of 26 in	favor, 0 opposed, 0	_ abstained on this
20th day of May	y , 2015.		
Sann	1 Jac	0	2-
David Jose,	President	Cecil F. Eriacho, Vice Pre	sident
Navay R.V	hartine along		
Nancy R. Martine	Alonzo, Secretary/Treasurer	Norman M. Begay, Coun	cil Delegate
Leo L. Pino, ENA	Land Board Member		
Motion: <u>Jose</u> p	h Martino		
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Second: Gilbe	rt Maria		

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RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

The Office of Management and Budget

Memorandum

To:

164 Reviewers

From:

Dominic Beyal, Executive Director

Date:

June 8, 2015

Subject:

164 Document #003716, Ramah Detention Center, \$350,000.00, Supplemental

Funding Proposal from the UUFB

The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

1. The attached copy of the Navajo Nation Capital Improvement Plan 2013-2017, which was approved by resolution CAP-18-14, does not show or list Ramah Detention Center as an approved project for construction in the amount of \$350,000. The Appropriations Act, Section 820 (I), addresses the Capital Budget requirements in the following language: "All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approves unless in compliance with the Plan."

OMB recommends that the above mentioned findings be addressed before final consideration of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.



Docu	ıment No	003716	_	Date	ssued:	04/02/2	015
			SECTION 164 RE	/IEW FORM			
Title	of Document:	UUFB-\$350,000-	Ramah Detention Center	Contact Na	ame: BEG	AY, MARIE R	
Prog	ram/Division:	DIV. OF COMMU	JNITY DEVELOPMENT				
Ema	il:	marierb@nnci	o.org	Phone Numb	oer:	505-371-847	7/8463
Divis	sion Director	Approval for 164A:	Carla	nith			
exce	pt Business Re	egulatory Departmen	mit to category reviewer nt which has 2 days, to rev ufficient, a memorandum e	riew and determine	whether the	e document(s)	are
	Section	164(A) Final app	roval rests with Legis	lative Standing	Committee	(s) or Counc	il
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	Grant/Fundin 1. Division: 2. OMB: 3. OOC: 4. OAG:	ng Agreement or a	menciment:	Date: Date: Date: Date:			
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THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

Deceived

APR 1 1, 3 , 2015

PART <u>I.</u>	Business Unit No	.:	Program Title:	Ramah Detention Center	The Navajo Nation, Window Rock	Arize
	Division/Branch:	Cann of Devlopment/	Amount Requested:	\$350,000	Phone No.: 505-371-8463	
	Prepared By:	executive Casey Regay	Email Address:	casey@nncio.org		

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

- Ramah Detention Facility experencing a funds shortfall.
- -This facility to be in full federal building code must be constructed to meet criteria.
- To meet the updated building, it requires more funds.
- Before the contractor continues with construction shorfall funds must be ascentained.

PART III. SCOPE OF WORK/METHODOLOGY

- the alarm system needs to be installed.
- Heating & ventifation also needs to upgraded.
- The sprinkler system also needs to be code upgraded.

AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE PART IV. BRANCH CHIEF RECOMMENDS APPROVAL

REVIEWED BY: Division Director's Signature / Date

APR 0 8 2015

RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION CP BUDGET FORM 1 CAPITAL PROJECT BUDGET SUMMARY Page of

PART I.	Business Unit No.:		Ramah Navajo Detention Center				
	Community Developr Division/Branch: Executive		Ramah	Agency: Eastern			
		Marie Begay					
					311170100		
PART II.	Check one: XX Original	Revision	Rea	llocation	Modification		
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			TOTAL:	350,000.00			
PART III.	Capital Outlay	Amount	PART IV.	Project Informat	ion		
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9020 1	nfrastructure		Planned Start Date	: 4-1-15			
9050 E	Building	350,000.00	Planned End Date:	12-31-2016			
9070 (CAP-Pro. Tech. Services		Budget Start Fiscal	Year: 2015			
9110 F	Furniture & Fixtures		Budget End Fiscal	Year 2017			
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PART V.	ACKNOWLEDGEMENT: LHEREBY ACKNOWLEDGE THAT TH	IE INFORMATION CONT	AINED IN THIS BUDGET	IS COMPLETE AND AC	CURATE.		
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SU	JBMITTED BY: Sponsor's Signature / Da	ate	VERIFIED BY	: Lead Agent's Signature	/ Date		

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THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

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THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page 3 of 3

PART I.	ART I. Business Unit No.:										
	Proje	ect Title: Ram	nah Navajo Detention Center		N						
PART II. (A)	(B)	(C)	(D)		(E)						
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification		Budget TOTAL						
02.000	0003	9050	Buildings Construct a new 12,000 square foot Detention Facility in the Ramah Chapter	\$	350,000.00						
			PAGE TOTAL	\$	350,000.00						

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Office of Variagement & Budget
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NAVAJO NATION CAPITAL IMPROVEMENT PLAN 2013 - 2017

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		Chapter	Parks and Rec	Window Rock Governmental Entity	Window Rock Governmental Entity	Window Rock Geveramental Entity	WN Gaming Enterprise	Mavajo Nation	NN Agruculture	NN Oil & Gas Company	Eastern Navajo Agency	Tomecon	Eastern Navajo Agency	22	NN 200	Teechospes	Mexican Water	Tolkan

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APR 1 3 2015

THE NAVAJO NATION The Navajo Nation, Window Rock Para Diget FORM 1

	CAP	ITAL PROJECT	BUDGET SUMMA	RY	Pagec
PART I.	Business Unit No		Ramah Navajo Detention (Center	
	Community Develor Division/Branch: Executive	•	Ramah	Agency: Eastern	
	Prepared By:	Marie Begay	Phone No.:	505-371-	8477/8463
PART II.	Check one: XX Original	Revision	Reallo	cation	Modification
	Project Funds		Appropriation End Date	Amount	% of Total
UUFB			\$42,734.00	350,000.00	
			TOTAL:	350,000.00	
PART III.	Capital Outlay	Amount	PART IV.	Project Informat	ion
9010 l	Land & Improvements		Project Type:	Construction	
9020	nfrastructure			4-1-15	
	Building	350,000.00	Planned End Date:		
	CAP-Pro. Tech. Services		1 1		
	Furniture & Fixtures		Budget Start Fiscal Year: 2015 Budget End Fiscal Year: 2017		
			Duaget Ena 1 local 1 el	2017	
	Equipment			FOR OMB USE ONL	Y
	Vehicles				
	Intangible Assets		Decelution No.		
	Other Assets		Resolution No		
9510	Cash Matching Funds				
	TOTA	AL 350,000.00	OMB Analyst:		
PART V.	ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT	THE INFORMATION CONT	AINED IN THIS BUDGET IS	COMPLETE AND AC	CURATE.
	Carey Began	4/1/6	algen 13	Bezaiz	
St	JBMITTED BY: Sponsor's Signature /		VERIFIED BY: L	ead Agent's Signature	/ Date

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THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

2 Expected Completion Date if ய \$350,000.00 TOTAL _ exceeds 8 Qtrs. z Date 0 S 4th Otr. ⋖ jn, $\frac{1}{2}$ 70,000.00 3rd Otr. Σ Ø ≥ 70,000.00 2nd Qtr. ш 70,000.00 1st Otr Project Title: Ramah Navajo Detention Center Use Fiscal Year (FY) quarters. Fill in the FY below. z 0 FY 2015 S 70,000.00 4th Otr. ⋖ Jul _ 70,000.00 FY 2015 3rd Otr Σ ⋖ Project Description: Construct the new Detention Center facility. ≥ FY 2015 2nd Otr. ᄔ ___ FY 2015 1st Otr. PART III. z 0 Estimate Budget Expenditure by Qua Design, Construct, Equip or Furnish) Task List (List tasks such as Plan, PART 1. Business Unit No.. nagement & Budget in Window Rock, Arrona Construction Activity Received APR 13 2015 PART IV. PART II. Ollice of M.

THE NAVAJO NATION

FY '2015 Unmet Needs

PROGRAM BUDGET SUMMARY

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Page __1_ of

tabbles. 354,648.00 354,648.00 (Column B - A) Difference <u>ပ</u> lindayouvella@navajo-nsn.gov 354,648.00 354,648.00 Navajo Nation Chapters Proposed Budget <u>(B</u> Œ) 0 0 ь Fund Type NNC Approved Original Division/Branch: Budget € ê 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance 9500 Matching and Indirect Cost PART III. BUDGET SUMMARY 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9000 Capital Outlay 928.871.6383 4000 Supplies Program Title: Ramah Navajo Chapter % of Total 100% 100% Phone No.: \$354,648.00 \$354,648.00 Amount TOTAL Fiscal Year Term 6-1-15 to 9-30-15 Linda Youvella 108049 PART II. FUNDING SOURCE(S) Undesignated Unreserved Funds PART I. Business Unit No .: Prepared By:

NNOMB-BF1

EXHIBIT

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

NNOMB-BF2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY'2015 Unmet Needs

Page _2_ of _3_

PART I. PROGRAM INFORMATION:								
Business Unit No.:	108049 P	Program Name/Title:		Ramah Navajo Chapter			1	
PART II. PLAN OF OPERATION REFER	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: The Navajo Nation Chapter Plan of Operation is referenced in Title 26 of the Navajo Nation Code.	vajo Nation Chapter l	Plan of Operation is refe	renced in Title 26 of the	Navajo Nation Cod	di		
PART III. PROGRAM PERFORMANCE CRITERIA:	CRITERIA:		Ist QTI	la D	To bi	H	₩	
			Goal Actual	Goal Actual	Goal Actual	al Goal	\dashv	Actual
Program Performance Area: Describe in director for Boundary Postportion for Boundary	e familia in OEO/ vendado							
Goal Statement:	an identity which is 50.70 complete.							
Complete all outstanding issues to commence with project.	commence with project.				20	09		
2. Program Performance Area:								
Assist the community with priority pr	Assist the community with priority project that have been set by chapter.							
Goal Statement:		L					-	
Complete priority project.					25	25	2	
3. Program Performance Area:								
Assist chapters with Capital project	Assist chapters with Capital projects, by cost sharing or match of funds with states, Navajo Nation, etc.	Nation, etc.						
Goal Statement:							-	
Complete projects that are still not complete due to lack of funds.	complete due to lack of funds.				25	25	2	
Program Performance Area:								
Goal Statement:								
5. Program Performance Area:								
Goal Statement:								
						$\ $	-	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION		HAS BEEN THOROUGHLY REVIEWED.						
Program Manager's Printed Name and Signature/Date	and Signature/Date		Division Dire	Division Director/Branch Chief's Printed Name and Signature / Date	d Name and Signature	e / Date		

NNOMB-BF4

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

FY'2015 Unmet Needs

Page __3__ of __3_

PART I. PRC	PART I. PROGRAM INFORMATION: Program Name/Title: Ramah	Ramah Navajo Chapter	Business Unit No.:	108049	
PART II. DE (A)	PART II. DETAILED BUDGET: (A)	(8)		(0)	(D)
				Total by	Total by
Object Code (LOD 6)	Object C	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	REAL PROPERTY				\$ 354,648.00
9020	CAP-Pro Tech Services			\$ 354,648.00	
	For the Ramah Navajo Chapter, funds to be used to complete the Ramah Detention Facility project.	Detention Facility project.			
	9078: CAP-Other Tech. Services				
_					
			IATOT		
			TOTAL	354,648.00 \$	\$ 354,648.00

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I.	RT I. Business Unit No.: 108049 Program Title: Ramah Navajo Chapter						
	Division/Branch:	Navajo Nation Chapter	Amount Requested:	\$354,648.00	Phone No.:	(928) 871-6383	
	Prepared By: I	inda Youvella	Email Address:	lindayouvella@nava	ijo-nsn.gov		
DART II	DEACON FOR RE	DUEST AND STATEMENT	OF NEED.				
PART II. REASON FOR REQUEST AND STATEMENT OF NEED: The purpose of this supplemental request is for constructing a Detention Facility that is approximately 95% complete, however, due to added fire alarm requirement							
		ed additional cost to comp			ipiete, nowever, que to	added life alarm requirement	
anu	other unanticipate	ed additional cost to comp	nete, need additional fun	ius.			
PART III	. SCOPE OF WORK	METHODOLOGY					
Item	ns result from added	costs will assist the Ramah	Chapter in ensuring the cor	nstruction of the facility follows re	equired contract docur	ments, specifications and appli	
buil	Items result from added costs will assist the Ramah Chapter in ensuring the construction of the facility follows required contract documents, specifications and appli building codes. In summary, all of these items are required to ensure the constructed facility will operate safely and efficiently. These will reduce						
the need for maintenance of the facility, roadways and site in the future and will be a benefit to the project as a whole.							
PART IV		N IS PROVIDED THAT THE OS APPROVAL.	PROPOSAL INFORMATI	ON IS COMPLETE AND ACCU	RATE AND THE APP	ROPRIATE BRANCH CHIEF	
RE\	VIEWED BY:, Prog	ram Manager/Director	Signature / Date	RECOMMEND APPROVAL:	Branch Chief's Sign	ature / Date	