LEGISLATIVE SUMMARY SHEET
Tracking No. 0019-23

DATE: February 9, 2023

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

PURPOSE: This resolution, if approved, will enact Hon. Germaine Simonson's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill).

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: A. Johnson
Website Posting Time/Date: 5:15pm; 02-10-23
Posting End Date: 02-15-23
Eligible for Action: 02-16-23

Naabik'íyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

25th NAVAJO NATION COUNCIL — First Year, 2023

INTRODUCED BY

Germaine Simonson

Primary Sponsor

TRACKING NO. 0019-23

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).

B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING $1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars ($211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars ($8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . .. *See* CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department,

to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. *See* CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars ($8,802,340). *See* CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and (L)(6).

D. All projects listed in the Hon. Germaine Simonson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Germaine Simonson's Delegate Region Projects Plan does *not* exceed the amount of $8,802,340, as set forth in CJN-29-22, Section Three (F).

E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Germaine Simonson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) as set forth in **Exhibit A**.

SECTION FOUR. APPROVAL OF HON. GERMAINE SIMONSON'S DELEGATE REGION PROJECT PLAN

A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) set forth in **Exhibit A.**

B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FIVE. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SIX. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SEVEN. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

EXHIBIT A

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Germaine Simonson

CHAPTERS: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	* Pinon Chapter	Pinon Chapter Housing for Community	Division of Community Development	2.15	HK0282-2	$ 1,000,000.00
Division of Community Development	*Pinon Chapter	Pinon Chapter Septic & Leach Field Repair or Replacement Project	Division of Community Development	5.3	HK0283	$ 260,468.00
Division of Community Development	None Identified	Forest Lake Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0391	$ 679,120.00
		UN-ALLOCATED AMOUNT				$ 6,862,752.00
					TOTAL:	$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0282-2

Date & Time Received: 01/11/2023 at 12:03

Date & Time of Response: 23 January 2023; 11:20 am

Entity Requesting FRF: Pinon Chapter

Title of Project: Housing by Pinon Community

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $1,000,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso Date: 2023.01.23 11:21:32 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Pinon Chapter Date prepared: 12/01/2022

Chapter's mailing address: P. O. Box 12 Pinon Arizona 86510 phone & email: 928-725-3710/3711 website (if any): _____

This Form prepared by: Sharon A. Begay Chapter Manager phone/email: 928-725-3710/3711

CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Housing for Pinon Community

Chapter President: Bessie S. Allen phone & email: 928-313-4983

Chapter Vice-President: Bill Yazzie phone & email: 928-383-6113

Chapter Secretary: Ramona Nalwood phone & email: 928-675-7520

Chapter Treasurer: Ramona Nalwood phone & email: 928-675-7520

Chapter Manager or CSC: Sharon A. Begay phone & email: 928-675-7021

DCD/Chapter ASO: Edgerton Gene phone & email: 928-674-2251

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Housing Contractor

☐ document attached

Amount of FRF requested: 1,000,000.00 FRF funding period: December 2022 to December 31, 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinon Chapter is requesting $1,000,000.00 to construct new housing and/or purchase new homes to assist Navajo families . Providing stable housing for those in need will help elimnate the spread of COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater and electricity) to help combat COVID-19 pandemic

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Pinon Chapter community members by providing stable housing for those in need. Pinon Chapter strives to provide affordable housing for individuals with limited economic opportunities. During this COVID-19 pandemic, stable housing will improve the living conditions for families living in multi-generational homes and help provide sanitary infrastructure.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Collect applications 9/01/2022 to 12/31/2022
Adverstise for homes builders to consruct new homes: 12/2022 to 01/2023
Construction: 02/2023 to 12/31/2023

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinon Chapter Manager and Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes following a 1 year warranty period.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the new expenditure Category 2.16 Long-Term Housing
Providing new homes for navajo families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Collect applications 9/01/2022 to 12/31/2022
Adverstise for homes builders to consruct new homes: 12/2022 to 01/2023
Construction: 02/2023 to 12/31/2023

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ signature of Preparer/CONTACT PERSON

Approved by: _____ signature of Chapter President (or Vice-President)

Approved by: _____ signature of Chapter Manager or CSC

Approved by: _____ signature of DCD/Chapter SO

Approved to submit for Review: _____ 12-2-22 signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

APPENDIX B

BUIDGET FORM 1

PART I. Business Unit No.: New ARPA FUNDS Program Title: Pinon Chapter Division/Branch: ASC/DCD

Prepared By: Sharon A. Begay Phone No.: 928-725-3710 Email Address: sabegay@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA FUNDS	2022 to 2026	1,000,000.00	100%
	12/1/22-12/31/26		
	TOTAL:	$1,000,000.00	100%

PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6	⊖	1,000,000	1,000,000
7000	Special Transactions				
8000	*Public Assistance*				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
	TOTAL		$0.00	1,000,000.00	1,000,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim- Martin, ASC Manager
Program Manager's Printed Name

Sonlatsa Jim
Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, DCD Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.5.22
Division Director / Branch Chief's Signature and Date

PIÑON CHAPTER
Post Office Box 127 • Piñon, Arizona 86510 • (928) 725-3710/3711 • FAX (928)725-3712

RESOLUTION #23-01 OF PINON CHAPTER
THE NAVAJO NATION, PINON, ARIZONA

APPROVING, PRIORITIZING AND SUBMITTING PINON CHAPTER'S LISTED PROPOSED PROJECT FOR FULL FUNDINGS FROM THE AMERICAN RESCUE PLAN ACT, PURSUANT TO CJN-29-22, AS PROJECTS IN EXHIBIT A, B, AND C, TO COMBAT COVID 19 PANDEMIC.

WHEREAS:

1. THE Navajo Nation Council by Resolution CS-34-98, enacted the Navajo Nation Local Governance Act and Codified it under the Navajo Nation Code; AND
2. That pursuant to Title 26 NNC, Section B-1&2, Pinon Chapter is an LGA Certified Chapter government of the Navajo Nation Government, thus acts on this foregoing resolution pursuant to the authority vested to Pinon Chapter to recognize, address and advocate for the local needs, its interests, and matters consistent with the Navajo Nation Laws, which includes Navajo customs and traditions; AND
3. That the Navajo Nation Council enacted Resolution CIN-29-22, $1,070,298,867. the Navajo Nation Fiscal Recovery Fund Expenditure Plans for the Navajo Nation Chapters and Regional Projects; Public Safety, Emergency Communications, E911, Rural Addressing, Cyber Security, Public Health Projects, Hardship Assistance, Water and Waste Water Projects, Broadband Projects, Home Electricity Connections, Electric Capacity Projects, Housing Projects, and Manufactured Housing, Bathroom Additions, and Construction Contingency fundings, AND
4. That the Pinon Chapter, hereby, submits their listed proposed projects, (see Exhibit A), pursuant to CJN-29-22, to Division of Community Development ARPA Portal via our Council Delegate, Jimmy Yellowhair, for consideration by the Navajo Nation Council; AND
5. That the Pinon, hereby, submits their Chapter's listed proposed projects, (see Exhibit B), pursuant to CJN-29-22, via our Council Delegate, Jimmy Yellowhair, for ARPA funding consideration from the Delegate Regional distribution; AND

6. That the Pinon Chapter, hereby, submits, pursuant to CJN-29-22, their Chapter's listed proposed projects with listed recipients that was duly considered and recommended by Chapter Resolution to the Navajo Hopi Land Commission, (see Exhibit C), from the Navajo Partition Land allocation for Modular Homes; AND
7. That it is in the best Health interests of Pinon Chapter and its community to have the Navajo Nation Council to fully consider to fully ARPA fund all of the Pinon Chapter's listed proposed projects on the attached Exhibits.

NOW, THEREFORE, BE IT RESOLVED THAT:

THE Pinon Chapter, hereby, pursuant to CJN-29-22, Approves and Recommends The Submission of the Chapter's Proposed Projects listed on the attached Exhibit A, Exhibit B and Exhibit C for Full Fundings Consideration by the Navajo Nation Council from Funds Allocated by the United States Congress, the American Rescue Plan Act, to Combat the Health Pandemic, COVID 19.

CERTIFICATION

WE, the undersigned, hereby, certified that the foregoing resolution was duly considered at a duly called Pinon Chapter meeting at which a quorum was present and same was duly discussed and acted upon by a vote of 35 in favor, 0 opposed and 14 abstained On the 10th day of October, 2022, at Pinon Chapter House, the Navajo Nation, Pinon, Arizona.

Motioned by: Laverne Gorney

Seconded by: Danny Luman

Bessie S. Allen

Bessie S. Allen, Chapter President

Bill Yazzie, Chapter Vice-President

Ramona Nalwood

Ramona Nalwood, Chapter Secretary/Treasurer

CONCURRED; Council Delegate

Exhibit A

Legislation CJN-29-22: $8,802,340 mil per Delegate

Pinon Chapter equal distribution $1,760,468 per 5 chapters

$ 260,468.00	1	Septic & Leech field repairs: 10 repairs @ $20,000 each
$ 1,000,000.00	2	New Housing- 5 families have HSL
$ 500,000.00	3	Housing renovations @ $5000.00 ea = 100 homes
$ 1,760,468.00		TOTAL

Legislation CJN-29-22: $8,802,340 mil per Delegate

Pinon Chapter equal distribution $1,760,468 per 5 chapters

$ 260,468.00	1	Septic & Leech field repairs: 13 repairs @ $20,000 each
$ 1,000,000.00	2	New Housing- 10 families have HSL @ $100,000
$ 500,000.00	3	Housing renovations @ $5000.00 ea = 100 homes
$ -	4	
$ 1,760,468.00		TOTAL

RESPONSE: FRF Review for HK0282 Pinon Housing

1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.

ELIGIBILITY CRITERIA:

a. *Completed Housing Assistance Application by potential Homeowner*

b. *Applicant must provide and attach a copy of their completed home site lease*

c. *The applications are vetted by a summary sheet based on family size, Annual income, over crowdedness, unsanitary/unsafe living conditions with the 5th factor on elder, handicapped, disabled and or veteran status. (Attached)*

d. *This one-time program will address, only Homelessness and overcrowding for a family to be eligible. (No exception).*

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

-Our first choice will be a home built from the foundation up to last longer. The Second choice would be a modular home on a foundation.

-The One bedroom homes will be at least 500-1000 square feet. Two bedroom homes will be at least 820-1300 square feet. The Three bedrooms homes at will be at least 900 – 1350 square feet.

All square footages meet HUD guidelines

3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.

The median price of a home in some of the closest counties in Arizona:
Navajo County Median pricing is $450,000.00 and $272 a square foot.

Coconino County median pricing $699,900.00 and $384.00 a square foot.

Gila County median pricing $475,000.00 and $297 a square foot.

Maricopa County median pricing is @530,000.00 and $292 a square foot

This averages out to about $539,000.00 and $311.00 a square foot.

Pinon Chapter has budgeted for at least $175 a square foot, which is half of the average price of a home of similar size in the surrounding area. The turn-key homes will range from $90,000.000 to $240,000.00

4. Please explain whether the home construction projects would qualify for any federally

funded housing programs, including but not limited to the National Housing Trust

Fund, Indian Housing Block Grant program, the Indian Community Development

Block Grant program, or the Bureau of Indian Affairs Housing Improvement

Program.

No, they would not qualify for any of the above funding sources. However, We are following the Navajo Nation Community Housing & Infrastructure Department and Navajo Housing Authority Guidelines.

PINON CHAPTER

HOUSING POINT ALLOCATIONS SUMMARY SHEET

Name of Applicant: _____ Phone No. _____

Name of Co-Applicant: _____

Type of Assistance Requested By Category:

( ) **A** – Minor Repairs ( ) **C** – Partial Assistance

( ) **B** – Major Repairs ( ) **D** – New Construction

Factor	Description	Points Allocated
1	Family Size	
2	Annual Household Income	
3	Overcrowded Living Conditions (Causes massive COVID-19 transmission)	
4	Unsanitary or Unsafe Living Conditions (Causes COVID-19 escalation)	
5	Elderly, Handicapped/Disabled, and/or Veteran Status (COVID-19 immunocompromised)	
	Total Points Allocated	

Assessed By: _____ Date: _____

( ) **Applicant is approved** = _____ New Housing Construction. Bedroom Size: _____

_____ Existing Housing Repairs/Renovation/Addition or Completion.
NOT TO EXCEED $_____

( ) **Applicant is Denied:** Denial due to: _____

_____

APPROVED BY: _____ DATE: _____

Factors 1 and 2: Family Size and Annual Income		
No. of Family Members	Annual Income	Points
	$5,733 or less	5
	$5,734 to $8,673	4
	$8,674 to $11,613	3
	$11,614 to $14,700	2
1	$14,701 or more	1
	$7,722 or less	5
	$7,723 to $11,682	4
	$11,683 to $15,642	3
	$15,643 to $19,800	2
2	$19,801 or more	1
	$9,711 or less	5
	$9,712 to $14,691	4
	$14,692 to $19,671	3
	$19,672 to $24,900	2
3	$24,901 or more	1
	$11,700 or less	5
	$11,701 to $17,700	4
	$17,701 to $23,700	3
	$23,701 to $30,000	2
4	$30,001 or more	1
	$13,689 or less	5
	$13,690 to $20,709	4
	$20,710 to $27,729	3
	$27,730 to $35,100	2
5	$35,101 or more	1
	$15,678 or less	5
	$15,679 to $23,718	4
	$23,719 to $31,758	3
	$31,759 to $40,200	2
6	$40,201 or more	1
	$17,667 or less	5
	$17,668 to $26,727	4
	$26,728 to $35,787	3
	$35,788 to $45,300	2
7	$45,301 or more	1

Factor 3: Overcrowded Living Conditions		
No. of Rooms	No. of Household Members	Points
	6 or more individuals	5
	5 individuals	4
	4 individuals	3
	3 individuals	2
	2 individuals	1
0	1 individuals	0
	6 or more individuals	5
	5 individuals	4
	4 individuals	3
	3 individuals	2
	2 individuals	1
1	1 individuals	0
	7 or more individuals	5
	6 individuals	4
	5 individuals	3
	4 individuals	2
	3 individuals	1
2	2 or less individuals	0
	8 or more individuals	5
	7 individuals	4
	6 individuals	3
	5 individuals	2
	4 individuals	1
3	3 or less individuals	0
	6 or more individuals	5
	5 individuals	4
	4 individuals	3
	3 individuals	2
	2 individuals	1
4	1 individuals	0
	6 or more individuals	5
	5 individuals	4
	4 individuals	3
	3 individuals	2
	2 individuals	1
5	1 individuals	0

Factor 4: Unsanitary or Unsafe Living Conditions	Points
Homelessness = Unsanitary and Unsafe Conditions	6
Whole house should be condemned due to major deficiencies and/or deterioration. Family need to be relocated there is no other home(s) is available.	5
House has no running water (plumbing), electricity and heating system	4
Roof is leaking, water leaks into rooms or underneath the house causing decay and in need of replacement. Install or repair water or waste water, disposal systems, and repair or replace roof/repair structural supports.	3
Exterior siding deteriorating uneven floors, cracked walls and/or energy conservation measures needed such as insulation, storm windows, etc.	2
Window(s) are broken, door(s) are missing or very difficult to open/close, gaps around some of the door assemblies, bathroom not working properly. Needs to replace toilet, bathtub, sink/lavatory or sewer system failure.	1
There are safe/sanitary conditions	0

Factor 5: Elderly, Handicapped/Disabled and/or Veteran Status	Points
Elderly, Disabled and a Veteran.	5
Elderly and a Veteran.	4
Disabled and a Veteran.	3
Elderly and Disabled.	2
Elderly, Disabled or a Veteran.	1
Not Elderly, Not Disabled, and Non-Veteran.	0

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0283

Date & Time Received: 12/07/22 16:29

Date & Time of Response: 13 December, 2022; 12:03 pm

Entity Requesting FRF: Pinon Chapter Government

Title of Project: Septic & leach field repair or replacement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $ 260,468.00

Eligibility Determination:

☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.3 Clean Water:

Decentralized Wastewater

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Pinon Chapter Date prepared: 12/01/2022

Chapter's mailing address: P. O. Box 12 Pinon Arizona 86510 phone & email: 928-725-3710/3711 website (if any):

This Form prepared by: Sharon A. Begay Chapter Manager phone/email: 928-725-3710/3711

CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Housing Septic & Leech field repair or replacement for Pinon Community

Chapter President: Bessie S. Allen phone & email: 928-313-4983

Chapter Vice-President: Bill Yazzie phone & email: 928-383-6113

Chapter Secretary: Ramona Nalwood phone & email: 928-675-7520

Chapter Treasurer: Ramona Nalwood phone & email: 928-675-7520

Chapter Manager or CSC: Sharon A. Begay phone & email: 928-675-7021

DCD/Chapter ASO: Edgerton Gene phone & email: 928-674-2251

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Septic Contractor

☐ document attached

Amount of FRF requested: 260,468.00 FRF funding period: December 2022 to December 31, 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinon Chapter is requesting $260,468.00 to repair or replace existing septic/leechfield systems to assist Navajo families. Throuhout this COVID-19 pandemic stay at home orders, all families atayed home and some septic/leechfield systems were overloaded since they were not built to sustain the large number of family members. Bathrooms will become usable again by replacing or repairing the systems. This program will address public health challenges that partly caused the impact on the Navajo tion and Pinon Community.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Currently there are a high number of homes in the Pinon community that lack access to one or more of the following utilities: electricity, water, wastewater and broadband. ARPA Septic/leechfield repair or replacement will provide one utility to a home that lacks this and will assit in promoting public health. The Pinon community members recieving this repair or replcement will directly benefit from this program.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

This program estimates the sucessful completion of approximately 15 septi/leechfield repair or replacements and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinon Chapter Manager and Officials will be the oversight of the contractor.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of the repair or replacement ofseptic/ leechfield following completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the new expenditure Category 1.14 Other Public Health Services- for Spetic tank and leech field

Providing home septic system repairs for navajo families in need will help to address the public health housing support and improving access to safe & secure restrooms as well as support healthy living environments and neighbohoods condusive to mental and physical wellness..

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

This program estimates the sucessful completion of approximately 15 septi/leechfield repair or replacements and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 31, 2026.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ signature of Preparer/CONTACT PERSON

Approved by: Bernice S. Allen, president _____ signature of Chapter President (or Vice-President)

Approved by: _____ signature of Chapter Manager or CSC

Approved by: _____ signature of DCD/Chapter ASO

Approved to submit for Review: _____ 12.5.22 signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

APPENDIX B

BUIDGET FORM 1

PART I. Business Unit No.: ARPA FUNDS Program Title: Pinon Chapter Septic + Leech Field Repair Division/Branch: ASC/DCD

Prepared By: Sharon A. Begay Phone No.: 928-725-3710 Email Address: sabegay@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA FUNDS	2022 to 2026	260,468.00	100%
	12/1/22-12/31/26		
	TOTAL:	$260,468.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	260,468	260,468
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	260,468.00	260,468

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim- Martin, ASC Manager
Program Manager's Printed Name

Sonlatsa Jim
Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, DCD Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director / Branch Chief's Signature and Date

PIÑON CHAPTER
Post Office Box 127 • Piñon, Arizona 86510 • (928) 725-3710/3711 • FAX (928)725-3712

RESOLUTION #23-01 OF PINON CHAPTER
THE NAVAJO NATION, PINON, ARIZONA

APPROVING, PRIORITIZING AND SUBMITTING PINON CHAPTER'S LISTED PROPOSED PROJECT FOR FULL FUNDINGS FROM THE AMERICAN RESCUE PLAN ACT, PURSUANT TO CJN-29-22, AS PROJECTS IN EXHIBIT A, B, AND C, TO COMBAT COVID 19 PANDEMIC.

WHEREAS:

1. THE Navajo Nation Council by Resolution CS-34-98, enacted the Navajo Nation Local Governance Act and Codified it under the Navajo Nation Code; AND
2. That pursuant to Title 26 NNC, Section B-1&2, Pinon Chapter is an LGA Certified Chapter government of the Navajo Nation Government, thus acts on this foregoing resolution pursuant to the authority vested to Pinon Chapter to recognize, address and advocate for the local needs, its interests, and matters consistent with the Navajo Nation Laws, which includes Navajo customs and traditions; AND
3. That the Navajo Nation Council enacted Resolution CIN-29-22, $1,070,298,867. the Navajo Nation Fiscal Recovery Fund Expenditure Plans for the Navajo Nation Chapters and Regional Projects; Public Safety, Emergency Communications, E911, Rural Addressing, Cyber Security, Public Health Projects, Hardship Assistance, Water and Waste Water Projects, Broadband Projects, Home Electricity Connections, Electric Capacity Projects, Housing Projects, and Manufactured Housing, Bathroom Additions, and Construction Contingency fundings, AND
4. That the Pinon Chapter, hereby, submits their listed proposed projects, (see Exhibit A), pursuant to CJN-29-22, to Division of Community Development ARPA Portal via our Council Delegate, Jimmy Yellowhair, for consideration by the Navajo Nation Council; AND
5. That the Pinon, hereby, submits their Chapter's listed proposed projects, (see Exhibit B), pursuant to CJN-29-22, via our Council Delegate, Jimmy Yellowhair, for ARPA funding consideration from the Delegate Regional distribution; AND

6. That the Pinon Chapter, hereby, submits, pursuant to CJN-29-22, their Chapter's listed proposed projects with listed recipients that was duly considered and recommended by Chapter Resolution to the Navajo Hopi Land Commission, (see Exhibit C), from the Navajo Partition Land allocation for Modular Homes; AND
7. That it is in the best Health interests of Pinon Chapter and its community to have the Navajo Nation Council to fully consider to fully ARPA fund all of the Pinon Chapter's listed proposed projects on the attached Exhibits.

NOW, THEREFORE, BE IT RESOLVED THAT:

THE Pinon Chapter, hereby, pursuant to CJN-29-22, Approves and Recommends The Submission of the Chapter's Proposed Projects listed on the attached Exhibit A, Exhibit B and Exhibit C for Full Fundings Consideration by the Navajo Nation Council from Funds Allocated by the United States Congress, the American Rescue Plan Act, to Combat the Health Pandemic, COVID 19.

CERTIFICATION

WE, the undersigned, hereby, certified that the foregoing resolution was duly considered at a duly called Pinon Chapter meeting at which a quorum was present and same was duly discussed and acted upon by a vote of 35 in favor, Ø opposed and 14 abstained On the 10th day of October, 2022, at Pinon Chapter House, the Navajo Nation, Pinon, Arizona.

Motioned by: LaVerne Gorney

Seconded by: Danny Luman

Bessie S. Allen

Bessie S. Allen, Chapter President

Bill Yazzie, Chapter Vice-President

Ramona Nalwood

Ramona Nalwood, Chapter Secretary/Treasurer

CONCURRED; Council Delegate

Exhibit A

Legislation CJN-29-22: $8,802,340 mil per Delegate

Pinon Chapter equal distribution $1,760,468 per 5 chapters

$ 260,468.00	1	Septic & Leech field repairs: 10 repairs @ $20,000 each
$ 1,000,000.00	2	New Housing- 5 families have HSL
$ 500,000.00	3	Housing renovations @ $5000.00 ea = 100 homes
$ 1,760,468.00		TOTAL

Legislation CJN-29-22: $8,802,340 mil per Delegate

Pinon Chapter equal distribution $1,760,468 per 5 chapters

$ 260,468.00	1	Septic & Leech field repairs: 13 repairs @ $20,000 each
$ 1,000,000.00	2	New Housing- 10 families have HSL @ $100,000
$ 500,000.00	3	Housing renovations @ $5000.00 ea = 100 homes
$ -	4	
$ 1,760,468.00		TOTAL

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0391

Date & Time Received: 01/03/23 16:36

Date & Time of Response: 10 January 2023; 3:21 pm

Entity Requesting FRF: Forest Lake Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $679,120.00

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Forest Lake Chapter Date prepared: 11/30/2022

Chapter's mailing address: Forest Lake Chapter P.O. Box 441 Pinon, AZ 86510 phone/email: 928-677-3252/3347 website (if any): forestlake@navajochapters.org

This Form prepared by: Ella M. Benally phone/email: 928-677-3252/3347
Ella M. Benally, CSC (CONTACT PERSON'S name and title) 928-677-3252 (CONTACT PERSON'S info)

Title and type of Project: Bathroom Addition Project

Chapter President: May Gilene Begay phone & email: mgbegay@yahoo.com

Chapter Vice-President: Raphael Boy phone & email: raphelboy@yahoo.com

Chapter Secretary: Brenda White phone & email: brendawhite304@yahoo.com

Chapter Treasurer: phone & email:

Chapter Manager or CSC: Ella M. Benally phone & email: embenally@nnchapters.org

DCD/Chapter ASO: Edgerton Gene phone & email: egene@dcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Pending base on sole source on bid

☑ document attached

Amount of FRF requested: 679,120.00 FRF funding period: 7/1/2023 to 11/30/2024
(indicate Project starting and ending/deadline date)

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project consist of construction of 27 homes bathroom additions and completions to existing residential structures within the Forest Lake Chapter/community. New bathroom addition to existing houses, which may include kitchen; renovation, expansion of completion of existing bathroom which may include kitchen. On the basis of the Office of Environmental Health (OEH) assessment, a floor plans for bathroom and potential kitchenette additions. Purchases of all lumber materials, plumbing, electrical fixtures, foundation, manpower, tools, etc. To address the lack of running water is a deficiencies in many homes, this will enhance the protection of borne diseases, indoor plumbing with running water will address the many concerns of health.

☑ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Our communities members will have clean healthy environment for their families. Many homes lack the proper facilities. Forest Lake community has been affected by this global pandemic (Covid-19),socially, physically, economically and mentally. Employment has had a profound impact on families due to the risk of exposure of the emerging Covid-19, shutdown in the workplace, resources, technology and schools.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Once a contractor is selected base on his/her proposal. The project is anticipated to begin by mid July 2023. The estimated completion of project is November 2024. Due to the remote location there is no economic development, all travels are 150 miles to the purchase lumber and materials are available. Roads are unpaved to residential homes especially during inclement weather conditions. Bathroom Additions will be ADA compliance. ☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Officials and Community Service Coordinator and Community Land Use Planning Committee will be responsible with the monitoring the project. An update report from the Project Manager will be reported at the Planning meeting on status of projects from beginning to completion.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed the homeowner will take all responsibilities of all maintenance cost and up keep of their homes in working conditions. The Forest Lake Chapter has housing discretionary funds to assist membership with repairs of their home.

☑ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support; other housing Assistance
To insure community member have indoor clean healthy kitchen and bathrooms to prevent borne illness, Covid-19 and other related illness diseases.

☑ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolutions, Forest Lake chapter community assessments, DzilYiijin household survey, Proposal for Bathroom Addition Project

☑ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON *signature of Chapter President (or Vice-President)*

Approved by: Ella M Benally
signature of CSC

Approved by: _____
signature of Chapter ASC

Approved to submit for Review: _____
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: K - [New] Program Title: Forest Lake Chapter Division/Branch: *Community Development*

Prepared By: Ella M. Benally Phone No.: 928-677-3252/3347 Email Address: forestlake@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	2023	679,120.00	
	TOTAL:	$679,120.00	0%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance		679,120		
9000 Capital Outlay				
TOTAL		$679,120.00	0.00	0

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____
Program Manager's Printed Name

_____
Program Manager's Signature and Date

APPROVED BY: _____
Division Director / Branch Chief's Printed Name

_____ 12.5.22
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 134 **Program Name/Title:** Forest Lake Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

CAP-34-98. To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living for the chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Septic tank cleaning project Program Performance Measure/Objective: To construct 27 bthroom addition	6		6		6		9	
2. Goal Statement: To build 6 addtions per quarter Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12-5-22

FY _____

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Forest Lake Chapter Business Unit No.: 134

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
7	Grant		679,120	
	Bathroom Addition Project			
	Purchase Materials	679,120		
	Electrical supplies			
	Plumbing supplies			
	Manpower			
		TOTAL	679,120	-

Forest Lake Chapter
Jimmy Yellowhair, Council Delegate
May Gilene Begay, President
Rapheal Boy, Vice President
Brenda White, Secretary Treasurer
Irene Begay, Grazing Representative
Ella M. Benally, Community Service Coordinator

JONATHAN NEZ
PRESIDENT

MYRON LIZER
VICE-PRESIDENT

Resolution of the Forest Lake Chapter

Resolution No. FLC-22-11-002

Requesting the Department of Justice and Division of Community Development to accept completed application for Fiscal Recovery Fund for the Chapter's Bathroom Additions Project subject to be funded in the amount of $679,120.00 by American Rescue Plan Act.

WHEREAS:

1. The Navajo Nation Council Resolution CS-34-98 enacted the Navajo Nation Local Governance Act and codified it under Title 26 of the Navajo Nation Code; and
2. Pursuant to Title 26 NNC, Section B-1&2, the purpose of the Local Governance Act is to recognize at the local level and to delegate to chapter government with respect to local matters consistent with Navajo Laws including custom and tradition and to make decisions over local matters; and
3. The 24th Navajo Nation Council passed Legislation CJN-29-22, Navajo Nation Council allocating $1,070,298,867 of the Navajo Nation Fiscal Recovery Funds and approved the Fiscal Recovery Fund Expenditure Plans on June 30, 2022; and
4. The Forest Lake Chapter identified individuals/families in dire need of bathroom additions to meet Indian Health Service (IHS) Office the Environmental Health requirement to receive piped water from IHS Waterline Extension Project; and
5. The names of families identified by the Forest Lake Chapter will have improved personal hygiene, positive self-esteem, and clean/sanitize homes to prevent spread of diseases. Availability of bathrooms is a huge advantage during any epidemic or pandemic to minimize spread of diseases. And the use of port-a-potty will no longer be used by with families who do not have a bathroom; and
6. This bathroom addition project will help homes to control and decrease the spread of COVID and other diseases and it is in the best interest of the families to remain safe and healthy.

NOW, THEREFORE IT BE RESOLVED THAT:

Forest Chapter hereby requests the Department of Justice and Division of Community Development to accept completed Fiscal Recovery Fund for our chapter's Bathroom Additions Project subject to be funded in the amount of $ 679,120.00 by American Rescue Plan Act.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Forest Lake Chapter at a duly called meeting in **Forest Lake, Navajo Nation, and Arizona,** at which a quorum of chapter members was present and that the same was passed by a vote of 25 in favor, 6 opposed, and 6 abstained on this 18th day of **November 2022.**

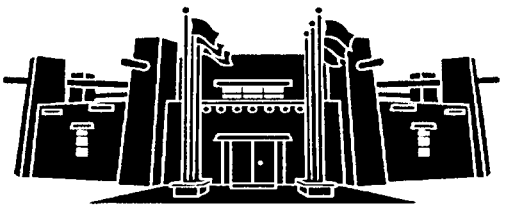
Motion By: **Alice Yazzie**

Seconded By: **Julia Sherlock**

May Gilene Begay, **President**

Jimmy Yellowhair, **Council Delegate**

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Germaine Simonson, Council Delegate
25th Navajo Nation Council

FROM: Dana Bobroff
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: February 9, 2023

SUBJECT: **RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0019-23__ SPONSOR: Germaine Simonson

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill)

Date posted: February 10, 2023 5:15 PM

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Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

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THE NAVAJO NATION
LEGISLATIVE BRANCH
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SPONSOR: Honorable Germaine Simonson

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Posted: February 10, 2023 at 5:15 PM

5 DAY Comment Period Ended: February 15, 2023

Digital Comments received:

Comments Supporting	*None*
Comments Opposing	*None*
Comments/Recommendations	*None*

Policy Analyst
Office of Legislative Services

February 16, 2023; 10:00 AM
Date/Time