

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
of the 24th NAVAJO NATION COUNCIL - Fourth Year, 2022

AN ACTION

RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
FISCAL YEAR 2023 BUDGET FOR THE DEPARTMENT OF DINÉ EDUCATION AND
RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023
COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education, and Human Services Committee ("HEHSC") is a standing committee of the Navajo Nation Council with oversight authority over the Department of Diné Education ("DODE"). 2 N.N.C. §400(A); 2 N.N.C. §401(C)(1).
- B. Each Oversight Committee, including the HEHSC, shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

SECTION TWO. FINDINGS

- A. In accordance with 12 N.N.C. §840(A), the HEHSC held hearings and took relevant testimony regarding the FY2023 Budget for the DODE.
- B. During these budget meetings, the HEHSC reviewed and considered the FY2023 Budget for the DODE, as proposed by the Branch Chiefs and as requested by the DODE, and as commented upon by members of the public.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR
THE DEPARTMENT OF DINÉ EDUCATION AND RELATED
MATTERS

- A. The Health, Education, and Human Services Committee hereby approves the proposed FY2023 Budget for the Department of Diné Education, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.

- B. The HEHSC hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget amount for the DODE, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The HEHSC recommends changes to the General Fund Budget, as described in **Exhibit C**.
- D. The HEHSC recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The HEHSC recommends that certain Unmet Needs for the DODE be included in the Navajo Nation's FY2023 Comprehensive Budget, as explained in **Exhibit E**.
- F. The HEHSC recommends that certain Carryovers for the DODE be included in the Navajo Nation's FY2023 Comprehensive Budget, as shown in **Exhibit F**.
- G. The HEHSC hereby recommends that the Budget and Finance Committee approve the proposed FY2023 Budget for the DODE, as well as all Committee recommendations, as set forth in the attached **Exhibits A - F**.
- H. As necessary and appropriate, the HEHSC hereby authorizes the HEHSC Chair and Vice-Chair to negotiate the HEHSC's recommendations herein with the Budget and Finance Committee, regarding the proposed FY2023 Budget for the DODE.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §189(A).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24th Navajo Nation Council at a duly called meeting at Twin Arrows, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this 10th day of August 2022.



Carl R. Slater, Pro Tem, Vice-Chairperson
Health, Education and Human Services Committee
Of the 24th Navajo Nation Council

Motion: Honorable Edison J. Wauneka
Second: Honorable Pernell Halona

**The Navajo Nation
Fund Type Budget Summary**

Business Unit Number	Program Title	FY 2022 General Fund Budget	FY 2023									Total
			Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	External Funds Cash Match	Higher Education Setaside	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
109001	DoDE - Administration	680,566	819,738	285,535	25,029						1,130,302	
118024	Ofc. of Special Education & Rehab S	0				189,889					54,118,672	
109004	Ofc. of Ed. Research & Statistics	410,689	401,587		9,102						410,689	
109005	Office of Dine Culture, Language	638621	623,115		15,506						638,621	
109006	Office of Navajo Nation Library	420,956	410,450		10,506						420,956	
109007	Dine Language Immersion Program	30,802	30,802								30,802	
109008	Ofc. of NN Scholarship Financial Ass	369,086	349,086							15,147,397	15,496,483	
109009	Ofc of Dine School Improvement	944,585	856,632		18,530						875,162	
109012	Office of Dine Youth-Admin	369,620	362,226		7,394						369,620	
109013	Office of Dine Youth-Chinle	700,225	685,076		15,149						700,225	
109014	Office of Dine Youth-Crownpoint	667,267	652,208		15,059						667,267	
109015	Office of Dine Youth-Ft Defiance	700,225	682,681		17,544						700,225	
109016	Office of Dine Youth-Shiprock	736,160	720,145		16,015						736,160	
109017	Office of Dine Youth-Western	579,174	565,312		13,862						579,174	
109018	North Central Association	385,021	375,323		9,698						385,021	
118024	Head Start Program	0				6,402,700				21,763,490	28,166,190	
109020	OSERS-Food Service Program	43,122	42,164		958						43,122	
109023	Office of Dine Accountability	544,162	433,357		13,467						446,824	
109026	NN Board of Education	140,000	140,000								140,000	
119001	Dine College						4,700,000				4,700,000	
119002	Navajo Technical University						4,200,000				4,200,000	
119006	Navajo Preparatory School							3,536			3,536	

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program Title	FY 2022 General Fund Budget	FY 2023									Total
			Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	External Funds Cash Match	Higher Education Setaside	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
119020	Ofc of NN Scholarship Financial						3,500,000					3,500,000
119025	Phoenix Indian Center									42,054		42,054
N01158	OSERS NN Trust Funds									6,000.00		0
N01159	OSERS NN Trust Funds									94,000.00		0
N01160	OSERS NN Trust Funds									78,226.00		0
N01161	OSERS NN Trust Funds									115,184		115,184
N01170	Navajo Traditional Apprenticeship								111,868			111,868
N01171	Ofc of NN Scholarship Financial								167,803			167,803
509002	Ofc.of NN Scholarship Financial									789,722		789,722
509004	Ofc.of NN Scholarship Financial									56,087		56,087
509006	DOY - High School Prep./Enrich.									163,000		163,000
509009	Ofc.of NN Scholarship Financial									100,898		100,898
509010	Ofc of NN Scholarship Financial									3,884,054		3,884,054
K2307XX	Johnson-O'Malley Program										13,250,219	13,250,219
Total:		8,360,281	8,149,902	285,535	187,819	6,592,589	12,400,000	0	283,207	5,150,999	104,089,889	137,139,940

**The Navajo Nation
General Fund Comparative Summary**

Branch:		Executive Branch		Division/Office:		Department of Dine Education	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2023 General Fund Budget	(D) Oversight Committee's Recommended FY 2023 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)			
109001	DoDE - Administration	819,738					
109004	Ofc. of Ed. Research & Statistics	401,587					
109005	Office of Dine Culture, Language	623,115					
109006	Office of Navajo Nation Library	410,450					
109007	Dine Language Immersion Program	30,802					
109008	Ofc. of NN Scholarship Financial Asst.	349,086					
109009	Ofc of Dine School Improvement	856,632					
109012	Office of Dine Youth-Admin	362,226					
109013	Office of Dine Youth-Chinle	685,076					
109014	Office of Dine Youth-Crownpoint	652,208					
109015	Office of Dine Youth-Ft Defiance	682,681					
109016	Office of Dine Youth-Shiprock	720,145					
109017	Office of Dine Youth-Western	565,312					
109018	North Central Association	375,323					
109020	OSERS-Food Service Program	42,164					
109023	Office of Dine Accountability	433,357					
109026	NN Board of Education	140,000					
TOTAL:		8,149,902	0		0		

Fiscal Year 2023

The Navajo Nation

Recommended Conditions of Appropriations and Legislative Concerns

Branch: EXECUTIVE BRANCH Division/Office: Department of Dine Education

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
109001	1. All DODE programs and offices	Legislative Concern: The Department of Dine Education Administration shall revisit and update the Department of Dine Education Administration programs' and offices' plans of operation. The The Department of Dine Education Administration shall provide a report, both verbally and in writing, to the HEHSC by the end of the 3rd Quarter FY2023.
109012	2. Office of Dine Youth	Legislative Concern: The Department of Dine Education, Office of Dine Youth, shall review the Office of Dine Youth program's operations and provide a report stating infrastructure needs, and other necessary information to address needs for the Office of Dine Youth. The report shall be presented verbally and in writing to the HEHSC by the end of the 3rd Quarter FY2023.
109001	1. DODE Administration	Condition of Appropriation: The Department of Dine Education Administration shall present a plan to reopen Navajo Headstart Centers in Rock Point and Round Rock. The report shall be presented verbally and in writing to the HEHSC by the end of the 1st Quarter FY2023.

Navajo Nation
Department of Diné Education
Priority List for Unmet Needs
August 5, 2022

Priority	Business Unit Number	Program Title	Amount	Explanation
1	109008	Scholarship	\$20,000,000	Higher Education scholarship is priority number 4 of core issues of the Nahat'a' Plan; Navajo leadership. Diné Bi Naat'aaah: History of Diné Government & Engagement. A textbook of Diné Government for High School students to meet and learn about the Navajo Nation government and to meet Chief Manuelito Scholarship criteria.
2	109014	Department of Diné Youth	\$707,788	Infrastructure for youth centers.
		TOTAL:	\$20,707,788.00	

C Unmet



**DEPARTMENT OF DINÉ EDUCATION
THE NAVAJO NATION**

P.O. Box 670 • Window Rock, Arizona 86515
PHONE (928) 871-7475 • FAX (928) 871-7474



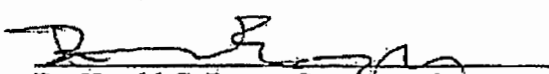
Jonathan Nez
President

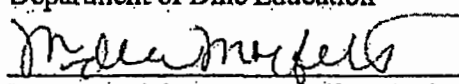
Myron Lizer
Vice-President

August 4, 2022

MEMORANDUM

TO : Honorable Daniel E. Tso
HEHSC Chairperson
Angelita Benally
Legislative Advisor

THRU: 
Dr. Harold G. Begay, Superintendent
Department of Diné Education

FROM : 
Dr. Maria del Carmen Moffett, Assistant Superintendent
Department of Diné Education

SUBJECT : Unmet Needs Priority List for Department of Diné Education

Per your request, attached are the updated Unmet Needs for the Department of Diné Education.
See attached document – Exhibit A-1.

We would like to thank you for guidance. It has been a wonderful learning experience! ☺
Thank you.

NAVAJO NATION BOARD OF EDUCATION

Dr. Henry Fowler, President • Dr. Pauletta White, Vice President • Dr. Victoria Yazzie, Secretary
Member: Sharon A. Toadecheenie • Marlene Burbank • Andrea K. Thomas
Joan A. Gray • Emerson John • Spencer W. Willie • Freda Nells • Priscilla Benally
Dr. Harold G. Begay, Ph.D., Superintendent of Schools

**Department of Dine' Education FY2023 Carry-over Request
Before HEHSC/NNC**

Exhibit F

Office of Dine' School Improvement (Johanson Phillips, Delegated Education Administrator)					
Business Unit	Object Code	Description	Amount	Explanation for balance	Explanation for FY2023 use
109009	3210	Personal Travel	\$ 9,000.00	Executive Order prevented travel.	With restrictions lessened for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.
109009	4200	Non-Cap	\$ 25,000.00	Navajo Education Information and the Dine' School Accountability Plan in planning stages.	Plans in process information technology advances for DODE, projected balance will be used towards that effort.
109009	4410	Operating	\$ 25,000.00	Navajo Education Information and the Dine' School Accountability Plan in planning stages.	Plans in process information technology advances for DODE, projected balance will be used towards that effort.
109009	8300	Participant Training	\$ 44,000.00	Cancellation of Navajo Nation Science Fair	Due to pandemic, second year of cancellation of the Navajo Nation Science Fair. Due to continued increase of cases including variants and now Monkey Pox, focus will change to Dine' Character development curriculum initiatives. Funds needed to support continued efforts in FY2023 for creation and use of curriculum.
				TOTAL: \$	103,000.00
Office of Dine' Standards, Curriculum, Assessment Development (Dr.Moffett, Delegated Education Program Manager)					
109005	3230	Personal Travel	\$ 30,000.00	Executive Order prevented travel.	With restrictions lessened for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.

Department of Dine' Education FY2023 Carry-over Request

Before HEHSC/NNC

109005	3310	Commercial Air	\$ 10,000.00	Executive Order prevented travel. Currently program has one full-time staff, advertisement continues to fill 4 positions. (2) retired and (2) vacant).	With restrictions lessoned for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.
109005	7510	Training/Registration	\$ 8,000.00	Executive Order prevented travel. Currently program has one full-time staff, advertisement continues to fill 4 positions. (2) retired and (2) vacant).	With restrictions lessoned for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.
109005	9140	Equipment	\$ 15,000.00	Outdated equipment. Cannot order until vacant positions filled.	Due to vacancies within the program, no new computer hardware has been ordered. Assistant Superintendent assumed delgation of the program and actively pursuing filling positions where upon hiring, will proceed in new hardware for staff with avialable funds.
				TOTAL:	\$ 63,000.00
Navajo Nation Library (Donovan Pete, Program Supervisor)					
109006	3230	Personal Travel	\$ 8,000.00	Executive Order prevented travel.	With restrictions lessoned for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development. This includes the
109006	4410	Operating	\$ 20,000.00	Until recently, Library opened to public at limited capacity.	Low stock due to pandemic prevented purchases, production of supplies/materials in progress and items becoming available, plans now in progress based on availability and research on best resources for library patrons (direct service).

**Department of Dine' Education FY2023 Carry-over Request
Before HEHSC/NNC**

109006	6300	Technology	\$ 6,000.00	Until recently, Library opened to public at limited capacity.	Low stock due to pandemic prevented purchases, production of supplies/materials in progress and items becoming available, plans now in progress based on availability and research on best resources for library patrons (direct service).
109006	7110	Programs	\$ 5,000.00	Until recently, Library opened to public at limited capacity.	Low stock due to pandemic prevented purchases, production of supplies/materials in progress and items becoming available, plans now in progress based on availability and research on best resources for library patrons (direct service).
				TOTAL: \$	39,000.00
Office of Educational Research & Statistics (Roy Tracey, Program Supervisor)					
109004	3230	Personal Travel	\$ 9,000.00	Executive Order prevented travel.	With restrictions lessened for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.
109004	3310	Commercial Air	\$ 7,000.00	Executive Order prevented travel.	With restrictions lessened for Navajo Nation employee's, staff will be able to provide in person technical assistance to schools, stake holders that include capacity building efforts collaboratively with universities, state departments of education and other entities. This will include travel for staff for professional development.
109004	4120	Supplies	\$ 15,000.00	Virtual Status. Currently in limited physical presence status with schools, entities.	Operations opening with limited activity, able to work with schools on data collection and analysis. Plans for fully functional operation during FY2023 which will result in need of supplies, operational material on direct service provided to schools on data reports/analysis/research.

Department of Dine' Education FY2023 Carry-over Request

Before HEHSC/NNC

109004	4410 Operating	\$ 10,000.00	Virtual Status. Currently in limited physical presence status with schools, entities.	Operations opening with limited activity, able to work with schools on data collection and analysis. Plans for fully functional operation during FY2023 which will result in need of supplies, operational material on direct service provided to schools on data reports/analysis/research.
109004	5610 Wireless	\$ 5,000.00	Virtual Status. Currently in limited physical presence status with schools, entities.	Plans during FY2023 to offer cellular service to staff as they provide direct services to schools across the Navajo Nation. As travel restrictions lessen.
109004	7110 Programs	\$ 5,000.00	Virtual Status. Currently in limited physical presence status with schools, entities.	Activities planned in FY2023 for schools such as the recent School Expo, a direct service to students and parents.
			TOTAL:	\$ 51,000.00

Office of Dine YOUTH - Administration (Denise Thomas)

Business Unit	Object Code	Description	Amount	Explanation for balance	Explanation for FY2023 use
109012	2310	Temporary	\$ 43,000.76	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.
109012	3110	Fleet	\$ 1,549.58	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings pertaining to Youth
109012	4200	Non Capital Assets	\$ 7,333.90	Non Capital Asset	Supplement equipment orders for office use
109012	4410	Operating	\$ 10,993.47	Operating	Supplement operating funds for program use
109012	5520	Telephone	\$ 460.40	telephone	Supplement telephone services with customers
109012	5610	Wireless	\$ 2,300.00	Wireless	Supplement wireless telephone use by program
109012	5570	Internet	\$ 2,700.20	Internet services	Supplement website services to upgrade
109012	6300	Technology	\$ 750.00	Technology	Supplement technology software program use
109012	7110	Programs	\$ 13,712.11	Programs	Supplement Student Activities; Department Meeting expenses
			TOTAL:	\$	82,800.42

Office of Dine YOUTH - Chinle Agency (Denise Thomas)

Business Unit	Object Code	Description	Amount	Explanation for balance	Explanation for FY2023 use
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Department of Dine' Education FY2023 Carry-over Request

Before HEHSC/NNC

109013	2310	Temporary	\$	69,850.67	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.
109013	3110	Fleet	\$	10,705.53	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings and provide direct services in the agency.
109013	4200	Non Capital Assets	\$	7,807.34	Non Capital Asset	Supplement equipments for office use
109013	4410	Operating	\$	12,655.25	Operating	Supplement operating funds for program use
109013	5520	Telephone	\$	2,587.60	telephone	Supplement telephone services with customers
109013	5570	Internet	\$	1,900.01	Internet services	Supplement website services to upgrade
109013	5710	Utilities Energy	\$	2,928.42	Utilities Energy	Supplement utility payment for program
109013	5750	Services - Water	\$	380.30	Services - Water	Supplement water payment for program
109013	6020	Bldg R & M Supplies	\$	4,500.00	Bldg R & M Supplies	Supplement Bldg Repair & Maintenance Supplies
109013	6040	Bldg R & M Services	\$	500.00	Bldg R & M Services	Supplement Bldg Repair & Maintenance Services
109013	6300	Technology	\$	5,000.00	Technology	Supplement program Technology Services
109013	7110	Programs	\$	20,412.87	Programs	Supplement Student Activities
					TOTAL: \$	139,227.99

Office of Dine YOUTH - Crownpoint Agency (Denise Thomas)

Business Unit	Object Code	Description	Amount	Explanation for balance	Explanation for FY2023 use
109014	2310	Temporary	\$ 18,420.43	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.
109014	3110	Fleet	\$ 7,717.78	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings and provide direct services in the agency.
109014	4200	Non Capital Assets	\$ 389.52	Non Capital Asset	Supplement equipments for office use
109014	4410	Operating	\$ 895.39	Operating	Supplement operating funds for program use
109014	5520	Telephone	\$ 2,926.55	telephone	Supplement telephone services with customers
109014	5570	Internet	\$ 788.04	Internet services	Supplement website services to upgrade
109014	5710	Utilities Energy	\$ 1,556.39	Utilities Energy	Supplement utility payment for program
109014	5750	Services - Water	\$ 1,035.92	Services - Water	Supplement water payment for program
109013	7110	Programs	\$ 11,067.71	Programs	Supplement Student Activities
				TOTAL: \$	44,797.73

Department of Dine' Education FY2023 Carry-over Request
Before HEHSC/NNC

Office of Dine YOUTH - Ft. Defiance Agency (Denise Thomas)					
<u>Business Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation for balance</u>	<u>Explanation for FY2023 use</u>
109015	2310	Temporary	\$ 4,179.00	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.
109015	3110	Fleet	\$ 2,002.11	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings and provide direct services in the agency.
109015	4200	Non Capital Assets	\$ 1,562.24	Non Capital Asset	Supplement equipments for office use
109015	5520	Telephone	\$ 3,882.55	telephone	Supplement telephone services with customers
109015	5570	Internet	\$ 2,567.14	Internet services	Supplement website services to upgrade
109015	5710	Utilities Energy	\$ 60.03	Utilities Energy	Supplement utility payment for program
109015	5750	Services - Water	\$ 2,132.78	Services - Water	Supplement water payment for program
109015	6020	Bldg R & M Supplies	\$ 574.15	Bldg R & M Supplies	Supplement Bldg Repair & Maintenance Supplies
109015	6040	Bldg R & M Services	\$ 1,628.20	Bldg R & M Services	Supplement Bldg Repair & Maintenance Services
109013	7110	Programs	\$ 5,387.29	Programs	Supplement Student Activities
				TOTAL:	\$ 23,975.49
Office of Dine YOUTH - Shiprock Agency (Denise Thomas)					
<u>Business Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation for balance</u>	<u>Explanation for FY2023 use</u>
109016	2310	Temporary	\$ 114,293.23	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.
109016	3110	Fleet	\$ 10,968.19	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings and provide direct services in the agency.
109016	4200	Non Capital Assets	\$ 18,948.00	Non Capital Asset	Supplement equipments for office use
109016	4410	Operating	\$ 5,423.36	Operating	Supplement operating funds for program use
109016	5520	Telephone	\$ 1,801.01	telephone	Supplement telephone services with customers
109016	5570	Internet	\$ 1,340.04	Internet services	Supplement website services to upgrade
109016	5710	Utilities Energy	\$ 18,034.99	Utilities Energy	Supplement utility payment for program
109016	5750	Services - Water	\$ 14,283.88	Services - Water	Supplement water payment for program
109016	6020	Bldg R & M Supplies	\$ 5,879.60	Bldg R & M Supplies	Supplement Bldg Repair & Maintenance Supplies
109016	6040	Bldg R & M Services	\$ 6,000.00	Bldg R & M Services	Supplement Bldg Repair & Maintenance Services
109016	7110	Programs	\$ 26,825.91	Programs	Supplement Student Activities

					TOTAL:	\$	223,798.21
Office of Dine YOUTH - Tuba City Agency (Denise Thomas)							
<u>Business Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation for balance</u>	<u>Explanation for FY2023 use</u>		
109017	2310	Temporary	\$ 30,694.36	Youth Employment	Supplement hiring of students as a support staff and HS/College student during School Break to assist office/programs.		
109017	3110	Fleet	\$ 14,063.78	Rental of vehicle	Supplement travel on/off Navajo reservation to attend meetings and provide direct services in the agency.		
109017	4200	Non Capital Assets	\$ 881.93	Non Capital Asset	Supplement equipments for office use		
109017	4410	Operating	\$ 2,003.66	Operating	Supplement operating funds for program use		
109017	5520	Telephone	\$ 2,727.98	telephone	Supplement telephone services with customers		
109017	5570	Internet	\$ 897.90	internet services	Supplement website services to upgrade		
109017	5710	Utilities Energy	\$ 3,759.14	Utilities Energy	Supplement utility payment for program		
109017	5750	Services - Water	\$ 2,132.45	Services - Water	Supplement water payment for program		
109017	6300	Technology	\$ 1,000.00	Technology	Supplement program Technology Services		
109017	7110	Programs	\$ 8,187.97	Programs	Supplement Student Activities		
				TOTAL:	\$	66,349.17	
Office of Dine YOUTH - HSPrep/Enrichment (Denise Thomas)							
<u>Business Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation for balance</u>	<u>Explanation for FY2023 use</u>		
509006	8000	Assistance	\$ 91,962.90	Scholarship Assistance	Supplement High School Preparatory & Summer Enrichment recipients		
				TOTAL:	\$	91,962.90	
OVERALL TOTAL FY2023 CARRY OVER REQUEST \$				928,911.91			

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
August 10, 2022

Legislation #0136-22: An Action Relating to the Health and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2023 Budget for the Department of Diné Education and Related Matters, to be included in the Navajo Nation's FY2023 Comprehensive Budget

Sponsor: Delegate Daniel E. Tso
Co-Sponsor: Delegate Pernell Halona

VOTE TALLY SHEET:

Amendment:

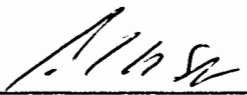
Motion: Honorable Pernell Halona
Second: Honorable Edison J. Wauneka

Yea: Paul Begay Jr.; Pernell Halona; Daniel E. Tso; Edison J. Wauneka
Nay:
Not Voting: Carl R. Slater (Presiding Vice-Chair)
Excused: Charlaine Tso
Absent:
Vote: 4-0-0

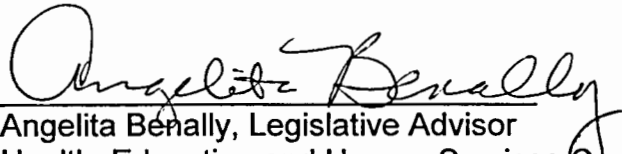
Main Motion:

Motion: Honorable Edison J. Wauneka
Second: Honorable Pernell Halona

Yea: Paul Begay Jr.; Pernell Halona; Daniel E. Tso; Edison J. Wauneka
Nay:
Not Voting: Carl R. Slater (Presiding Vice-Chair)
Excused: Charlaine Tso
Absent:
Vote: 4-0-0



Carl R. Slater, Vice-Chairperson
Health, Education and Human Services Committee
24th Navajo Nation Council

A handwritten signature in black ink, reading "Angelita Benally". The signature is fluid and cursive, with the first name "Angelita" and last name "Benally" clearly distinguishable. The signature is positioned above a horizontal line.

Angelita Benally, Legislative Advisor
Health, Education and Human Services Committee
Office of Legislative Services